

VILLAGE OF GERMANTOWN
N112 W17001 MEQUON ROAD
GERMANTOWN, WI 53022

MEETING: **COMMITTEE OF THE WHOLE**

DATE AND TIME: **THURSDAY, OCTOBER 8, 2015** **6:00 p.m.**

LOCATION: **Germantown Village Hall Board Room**
N112 W17001 Mequon Road

- I. Call To Order: *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
- II. Roll Call
- III. Approval of Minutes: September 23 and 29, 2015
- IV. 2016 Budget Review including Capital For Each Department
 - A. TIF 4 & 6
 - B. Village Board
 - C. Administration
 - D. Clerk
 - E. Finance
 - F. Assessor
 - G. Data Processing
 - H. General Government
 - I. Inspection
 - J. Library
 - K. Library Board Accounts
 - L. Recreation
 - M. Recreation Facility Fee
 - N. Senior Center
 - O. Planning
 - P. Municipal Dev. Impact Fees
 - Q. Special Revenue
 - R. Health & Dental

UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service please contact the Village Clerk at (262)250-4740 at least 2 days prior to the meeting.

Please note: It is possible that one or more members, and possibly a quorum of members, of other governmental bodies of the municipality may be in attendance at the above meeting to gather information. No action will be taken by any other governmental body at this meeting except by the governing body noticed above.

IV. 2016 Budget Review including Capital For Each Department (Continued):

- S. Non-Represented Employees Compensation Plan
- T. Discussion/Action on any other 2016 Budgetary Item

V. Next Budget Meeting:

VI. Adjournment

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