

VILLAGE OF GERMANTOWN
N112 W17001 MEQUON ROAD
GERMANTOWN, WI 53022

MEETING: PARK & RECREATION COMMISSION

DATE AND TIME: WEDNESDAY, JULY 17, 2019 at 5:30 p.m.

**LOCATION: GERMANTOWN VILLAGE HALL, CONFERENCE ROOM A
N112 W17001 Mequon Road**

CALL TO ORDER: This meeting has been given public notice in accordance with Wisconsin Statutes, Section 19.83 and 19.84 in such form that will apprise the general public and news media of subject matter that is intended for discussion and action.

I. ROLL CALL:

II. APPROVAL OF MINUTES: June 19, 2019

III. PUBLIC INPUT: Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this municipality that there be a three (3) minute time period, per person, with time extensions per the Chief Presiding Officer's discretion; be further advised that there may be limited discussion on the information received, however, NO ACTION will be taken under public comments.

IV. CORRESPONDENCE:

- Communication from Chandni Ritesh regarding installing Food Allergy Warning Signs in Village Parks

V. OLD BUSINESS:

1. School District/Village of Germantown Intergovernmental Agreement (IGA)
2. Firemen's Park Shelter Project Update
3. Dheinsville Park Shelter Project Update
4. Weidenbach Park Playground Project Update

VI. NEW BUSINESS:

1. 2019-2020 Fall/Winter/Spring Recreation Program Fees & Charges – Review & Approval

VII. VILLAGE BOARD:

VIII. SCHOOL BOARD REPORT:

IX. DIRECTOR'S REPORT:

X. ANNOUNCEMENTS OF PUBLIC INTEREST:

The next Park & Recreation Commission meeting will be **August 21st @ 5:30p.m.**

XI. ADJOURNMENT:

***UPON REASONABLE NOTICE,** efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service please contact the Clerk's Office at (262)250-4740 at least 2 days prior to the meeting.*

**VILLAGE OF GERMANTOWN
PARK & RECREATION COMMISSION MINUTES
CONFERENCE ROOM A
June 19, 2019**

CALL TO ORDER: The meeting was called to order at 5:33 p.m. by Chair Coulthurst.

- I. ROLL CALL:** Chair Coulthurst, Commissioners Leukert, Depies, Trustee Rep. Miller, Knop and Stapelman. Absent and excused was School Board Rep. Ray Borden. Guests included Village Residents Armin and Lynn Dohl and McLean Bennett from the West Bend Daily News. Also present were Director Schroeder, Department Intern Klug and Secretary Lemke.
- II. APPROVAL OF MINUTES:** *Motion by Miller, seconded by Depies to approve the minutes of May 15, 2019 as presented. Motion unanimously carried.*

III. PUBLIC INPUT:

IV. CORRESPONDENCE

Motion by Depies, seconded by Miller to move to New Business (VI.), Item 2 Kinderberg Park Tennis Court Backboard – Review and Recommendation. Motion unanimously carried.

V. OLD BUSINESS

- 1. SCHOOL DISTRICT/VILLAGE OF GERMANTOWN INTERGOVERNMENTAL AGREEMENT (IGA)** – Director Schroeder mentioned the changes that the Village Board, School District and Attorney Sajdak made to the agreement. Enclosed in the meeting packets is the updated intergovernmental agreement with the Germantown School District for use of district facilities. This agreement was reviewed and approved by the Village Board at the June 3rd meeting. The School Board will likely vote on the agreement at their June 24th meeting. The only substantive change made by the Village Attorney was to include language to make sure that the fee schedule was applicable to both years of the agreement. In Item 6, Capital Fund, the agreement stipulated that the balance of funds in the Village's Recreational Facility Fee Fund (approximately \$28,000) were to be transferred to the District within 30 days of execution of the agreement. The Village Board has approved for the school district to utilize the balance on these monies for the Kennedy Middle School Blue Gym flooring project (approximately \$17,000), with the balance of \$11,000 to offset facility rental costs for Summer 2019. Pending final approval by the Board of Education on June 24th, the new agreement will go into effect starting in September. At the July commission meeting, department staff will be presenting fee recommendations for School Year 2019/2020 recreation programs that will incorporate fee increases to help offset the new facility use fees charged by the school district.
- 2. FIREMEN'S PARK SHELTER PROJECT UPDATE** – The site topographic survey has been completed by Himalayan Consultants. On May 21st, Ayres Associates met with village staff and project stakeholders to discuss site utilities and development of the preliminary design for site layout and utility plans (sanitary, water, electrical/lighting) for the project.

Based on earlier discussions with village engineering staff, the 2019 CIP Budget request was based on sewer and water service from Park Avenue. The village is now investigating the option to bring in the sewer from Crusader Court, with village staff currently surveying this area of the park. A final recommendation on the route for both sewer and water should be made in June so plans and specifications can be completed for this portion of the project. Phase 1 includes installation of sewer, water, and electrical service, pedestrian lighting, pathways, and re-location of the existing basketball court.

3. **DHEINSVILLE PARK SHELTER PROJECT UPDATE** – On March 19th, the Building Construction Oversight Committee (BCOC) reviewed the preliminary design plans for the shelter, as well as addressing concerns/issues with this project. The BCOC approved the conceptual design for the shelter giving direction to Public Works Director Ratayczak to contract with a consultant to develop project plans and construction documents for public bidding. Harwood Engineering is nearing completion of the plans. Meetings are being scheduled with both the Building Construction Oversight Committee, and representatives of the Germantown Historical Society before preparing final construction documents and sending the project out for public bidding. Village Attorney Sajdak is nearing completion of an agreement between the Village and Germantown Historical Society which would spell out the responsibilities of both parties including funding, insurance, site work, maintenance, project engineering/surveying, etc.
4. **WEIDENBACH PARK PLAYGROUND PROJECT UPDATE** – At the May 20th meeting, the Village Board approved the commission recommendation to award the contract to Lee Recreation. The equipment was ordered May 31st with delivery anticipated in 6-8 weeks. Site preparation and installation of the equipment is anticipated in late August.

VI. NEW BUSINESS

1. **2019 EAB ASH TREATMENT PROGRAM – VILLAGE PARKS AND MUNICIPAL BUILDINGS** – Request for Proposals were sent to qualified vendors for the 2019 Ash Treatment Program. The project will consist of materials and labor to treat 151 ash trees located in village parks and on municipal grounds. The Public Works Committee approved a contract with Crawford Tree & Landscape on June 5th. A pre-construction meeting was held June 6th, with the treatment program scheduled for July. The Commission reviewed the treatment maps for all site locations.
2. **KINDERBERG PARK TENNIS COURT BACKBOARD – REVIEW & RECOMMENDATION** – Director Schroeder went over the history of the backboard noise issue that the Dohl's have had over the last several years. Mr. Dohl stated again that he has suggested a few different solutions to the noise problem. Purchasing a "rebounder net" is approximately \$1000.00. Director Schroeder stated that "Douglas Sports Equipment" makes a fence mount rebounder that is \$797.00. The net would be removed every year when the tennis nets are taken down. Director Schroeder stated that Mr. Dohl had stopped at the Park and Recreation office on June 11th to discuss the matter and show staff a smaller model of the "wooden slat" design as one potential option to address the recurring noise concerns.

The Dohl's brought the Village "Noise Ordinance" into the conversion. Mark stated that he has spoken with Officer Laux and Captain Snow and this is not a "Noise Ordinance" issue.

Following discussion, a Motion by Depies, seconded by Stapelman for staff to move forward with purchasing and the installation of a fence mount rebounder type system for Kinderberg Park, replacing the existing plywood backboard.

Commissioner Depies stated if anyone from the public comes in and questions why the backboard was removed and changed to a net unit, the Commission will need to revisit this decision.

Motion unanimously carried.

- 3. APPLICATION FOR HISTORIC DESIGNATION – REVIEW & RECOMMENDATION FRANK & IRENE BLAU PROPERTY W148 N12297 PLEASANT VIEW DRIVE** –Trustee Miller stated that Irene & Frank Blau are seeking approval of the Village's historic district designation for the existing farmhouse located at W148 N12297 Pleasant View Drive. The house was built in 1860 by the Groth Family. The Blau's have maintained the historic value of this property since they have purchased it. As part of the review/approval process, Village departments have been asked to review and comment.

Motion by Depies, seconded by Miller to recommend to the Village Board to support the Historic Designation request for the Irene & Frank Blau farmhouse located at W148 N12297 Pleasant View Drive. Motion unanimously carried.

- VII. VILLAGE BOARD REPORT:** Rick stated the 2050 Comprehensive Master Plan planning process have begun the 1st community conversation meeting is scheduled for Tuesday, July 23rd. Associated Appraisal assessors are completing the new property assessments. The new assessments will be mailed out in August.

- VIII. SCHOOL BOARD REPORT:** Absent

- IX. DIRECTOR'S REPORT:**

School District/Village of Germantown Intergovernmental Agreement (IGA) – Enclosed in the meeting packets is the updated intergovernmental agreement with the Germantown School District for use of district facilities. This agreement was reviewed and approved by the Village Board at the June 3rd meeting. The School Board will likely vote on the agreement at their June 24th meeting. The only substantive change made by the Village Attorney was to include language to make sure that the fee schedule was applicable to both years of the agreement. In Item 6, Capital Fund, the agreement stipulated that the balance of funds in the Village's Recreational Facility Fee Fund (approximately \$28,000) were to be transferred to the District within 30 days of execution of the agreement. The Village Board has approved for the school district to utilize the balance on these monies for the Kennedy Middle School Blue Gym flooring project (approximately \$17,000), with the balance of \$11,000 to offset facility rental costs for Summer 2019.

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The village is now investigating the option to bring in the sewer from Crusader Court, with village staff currently surveying this area of the park. A final recommendation on the route for both sewer and water should be made in June so plans and specifications can be completed for this portion of the project. Phase 1 includes installation of sewer, water, and electrical service, pedestrian lighting, pathways, and re-location of the existing basketball court.

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Kinderberg Park Tennis Court Backboard – Review & Recommendation –

In both 2015 and 2016, Lynne and Armin Dohl, Kinderberg Park neighbors, expressed concerns about the noise the tennis backboard makes when players hit tennis balls against it. Their concerns were in regard to the volume and frequency of the noise. Three other parks contain tennis courts (Alt Bauer, Spassland & Haupt Strasse), however only Kinderberg Park has a tennis backboard. The Kinderberg Park tennis backboard is approximately 95 feet from the closest neighbor. The board is made of plywood and treated 2x4s and measures 25 feet long by 10 feet high. In 2012, the backboard was moved from the north to the south end of the courts because of noise and balls landing in the neighbor's yard.

PARK & RECREATION COMMISSION MEETING

June 19, 2019

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At the May 13, 2015 Park & Recreation Commission meeting, direction was given to staff to investigate exterior spray foam that could potentially help reduce the noise level, as well as researching rebounder net options including life expectancy and warranty. At the July 8, 2015 commission meeting, Jay Olszewski reported that DPW staff did research into alternatives. Public Works staff did a “test” study on a 4x8 sheet of plywood by spraying it with insulation, however they did not see any kind of noise reduction. Other options explored were a “rebounder net”, and “sound reducer backboard”. The range of costs varied from \$750 to \$8,300. Following discussion, the motion was to restrict usage time by installing a sign indicating that “Backboard” use time would be from 8:00 a.m. to 8:00 p.m. Normal park hours are from 6:00 a.m. to 9:00 p.m. In 2016, the Dohls expressed the same concerns as in the past. The commission reviewed information on the “rebounder” net, and one type of “sound reducer” backboard. Monies were not earmarked in the 2016 Budget for either option. Here are the minutes from the April 20, 2016 commission meeting.

The Dohl's stated that they would like a solution to make the sound of hitting the board go away. The Dohl's mentioned cutting back the use time to end at 5:00 p.m. The Dohl's also mentioned moving the backboard to Spassland. Moving it to Spassland would be away from resident's homes. Armin asked if DPW could put “slats”, that are spaced approximately an inch apart, randomly placed over the entire front of the board.

*Following discussion, the following motion was made, **Motion by Depies, seconded by Knop to request the Public Works Department keep looking into other options regarding different wood placement/structure to try to reduce the noise level with no guarantee that we will be able to accomplish that. Motion unanimously carried.***

Village staff attempted to schedule the meeting, however the two parties never met on this subject. Director Schroeder was again contacted in June 2019 by the homeowner. Mr. Dohl stopped at the park and recreation office on June 11th to discuss the matter and show staff a smaller model of the “wooden slat” design as one potential option to address the recurring noise concerns. Staff will be showing this design to DPW, as well as gathering some updated cost estimates on the tennis net rebounder option.

Tree Planting Program – Century Landscaping planted the remaining 18 trees from the 2018 fall planting program on May 31st. Staff is currently working with Wachtel Tree Science on the 2019 tree species selection and locations for the 2019 fall planting. With the great deal of ash dieback, the village will likely need to focus resources from planting to increased tree removals in the next few years.

2019 Summer Entertainment Schedule – Gehl's Performing Arts Pavilion – The initial performances by the Germantown Community Band, and the Music at the Pavilion Entertainment Series, began on June 12th and 13th respectively. This music series will be held on Thursday evenings, and include area music from a variety of genres. Entertainment will run from 7:00 to 9:00 p.m., with food truck vendors and beer garden from 5:30 to 9:00 p.m. Special thanks to Waterstone Bank who will be the Presenting Sponsor for the music series!

Spassland Park Tennis Court Project – This 2018 project included cleaning, patching, crack filling, installation of the Amor Crack Repair system, two coats of resurfacing material, two coats of color, and court lining. Due to weather conditions, it was decided to complete the installation of the crack repair system, court re-surfacing, and lining in 2019.

To date, Northway Fence has removed the old fence fabric, and installed new fabric after DK's Electrostatic Painting completed sandblasting and repainting of the fence posts. Frank Armstrong Enterprises will be installing the crack repair system, re-surfacing and lining the courts in late June.

MacArthur Girl Scout Troop 4363 Community Service Projects (Bocce Ball Court and Raised Gardens) for the Germantown Senior Center in Firemen's Park – Project Update – Girl Scout Troop 4363 is continuing fundraising efforts toward completion of these Silver Award projects. The overall fundraising goals are \$8,500 for the Bocce Ball Court and \$2,000 for the Raised Bed Gardens. A meeting was held on June 4th to discuss the project scope of work and schedule. The final design of the raised bed gardens was determined, with construction of the wooden benches and garden planters scheduled for late June. Village crews will assist with site preparation of the bocce ball court in mid-late July with construction taking place in August.

Village 2050 Comprehensive Plan – The kick-off meeting of the Steering Committee was held with GRAEF Associates on May 22nd. The meeting focused on the goals of the community engagement plan, public participation strategies, and overall project timeline. The Project Steering Committee's next meeting is scheduled for June 18th, with the initial Community Conversation/Public Input Meeting to be held on Tuesday, July 23rd.

Menomonee River Corridor/Blackstone Creek Re-Development Opportunity – Village staff have been meeting with the Blackstone Creek Golf Course ownership and Fiduciary Development on a re-development proposal. This proposal will be presented to the Village Board at the June 17th Committee of the Whole Meeting. The project would include over 200 residential units along the Blackstone Creek Golf Course and along Main Street, as well as re-development of a 9-hole golf course and clubhouse facility, and expansion of the village's Haupt Strasse Park for park, open space and recreational use opportunities.

Recreation Division Report – Park & Recreation Intern Matt Klub presented the June Recreation Report.

The Department has 84 programs starting this month. Notable programs that begin in June are Summer Kids Klub & Tyke Site, our summer T-Ball and Baseball programs, and our Tennis programs.

Music at the Pavilion: The second concert is Thursday, June 27th and will feature rock band *The Make Believe*. Our opening night was last week, and we made \$703 in cash sales and \$186 on our new CC reader at the beer garden. Grand total for the night equals out to \$889.

Movies in the Park: This past Friday was our first movies in the park event at Kinderberg; with *Mary Poppins* being the film shown. Our next movie event is paired with our Family Camp Out on July 26th where we will be showing *Ralph Breaks the Internet*.

Pickleball: Popularity continues to increase to the point where we have opened a second session to accommodate the growing demand.

It's All An Act: This is brand new theater program that promotes imagination through singing, dancing, and acting. The program is held at the Kinderberg Park Shelter and will conclude with a final performance.

Robert's Frozen Custard Booster Night: On Monday, July 8th from 3:00 p.m. till close, Robert's will be donating 10% of all proceeds to the Rec Dept. for our youth programs and athletics.

Canceled Programs: Includes Learn to Sew, Stop the Bleed, and Pilates. Ages 5/6 MultiSport as well as Art Start had sections that were combined due to numbers being too low for a separate section.

Enrollment Notes:

- **Kids Klub Enrollment:** This summer, we have 418 unique kids registered for Summer Kids Klub to date. Last year we ended summer with 526 unique kids registered. Last summer was a little unusual with summer being longer than normal.
- **T-Ball Enrollment:** Last year our Junior T-Ball League had 94 registered participants and 16 coaches, and our Senior T-Ball League had 97 registered participants and 20 coaches. This year our Junior T-Ball League has 95 registered participants and 19 coaches, and our Senior T-Ball League has 104 registered participants with 17 coaches.
- **Baseball Enrollment:** Last year our Minor League had 17 registered participants and Major League had 37 registered participants. This year Minor League has 18 registered participants and Major League has 46 registered participants.
- **Art Programs:** Across the board, our Art Programs are lower this year than normal.
- **Boys Basketball Camp:** Enrollment is down a lot compared to previous years.
- **Safety Town:** Enrollment for this is roughly the same or slightly higher than previous years.
- **Tech Camps:** Enrollment for these are up this year across the board.
- **Tennis:** Enrollment in tennis programs seems to be consistent to where it was last year. A couple of the programs are down, but we are crediting that drop off to the addition of our new Coaches Corner Tennis.

X. ANNOUNCEMENTS OF PUBLIC INTEREST: The next meeting will be held July 17 @ 5:30 p.m.

XI. ADJOURNMENT: There being no further business, the meeting was adjourned at 7:44p.m.

Shannon Lemke
Secretary

Mark Schroeder

From: Germantown Rec.
Sent: Thursday, June 20, 2019 3:11 PM
To: Mark Schroeder; Patti Heinen; Katie Rodger
Subject: FW:
Attachments: 5b06e1a3d16be.image.jpg; FB_IMG_1561056158059.jpg

From: Chandni <chandniritesh@gmail.com>
Sent: Thursday, June 20, 2019 2:36 PM
To: Germantown Rec. <parkrec@village.germantown.wi.us>
Subject:

Hi,

My daughter has several life threatening food allergies. She is severely contact reactive as well. We were at Kinderberg recently and there were nuts and nut shells strewn all around. We have also seen goldfish crackers and yogurt wrappers thrown about.

I was wondering if the Park & Recreation department would be willing to put up signs at the entrances of G'town's playgrounds and splash pad to inform patrons of the risks and ways to help prevent allergic reactions while at the playground. It would mean a lot to my daughter and the many food allergic kids in Germantown to be able to play safely and without worries.

I'm attaching a couple of pictures of food allergy signs for reference. I hope you will consider this request.

Thank you so much,

Chandni Ritesh

ALLERGY WARNING

**DID YOU KNOW
1 IN 13 CHILDREN
HAVE A FOOD ALLERGY?**

**YOU CAN KEEP OUR
CHILDREN SAFER
WITH THESE SIMPLE STEPS:**

- 1. EAT AT PICNIC AREAS**
- 2. CLEAN YOUR HANDS
AFTER EATING**

**FOR EMERGENCY
CALL 911**

Questions concerning
Park Maintenance or Safety
call (501) 776-5970



FIREMEN'S PARK PHASE 1 IMPROVEMENTS

July 17, 2019

Village of Germantown, Washington County, Wisconsin

Firemen's Park
Park Avenue
Germantown, WI 53022

Village of Germantown, Wisconsin
N112W17001 Mequon Road
Germantown, WI 53022

LANDSCAPE ARCHITECT

CIVIL ENGINEER

AYRES ASSOCIATES
5201 EAST TERRACE DRIVE
MADISON, WI 53718
608-443-1200

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Location Map



Vicinity Map



Sheet Index

Sheet No.	Sheet Title
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CIVIL SHEETS

T100	TITLE SHEET
C100	EXISTING CONDITIONS
C200 - C202	DEMOLITION & EROSION CONTROL PLAN
C203 - C204	DEMOLITION & EROSION CONTROL NOTES
C300 - C302	SITE LAYOUT PLAN
C400 - C402	SITE GRADING AND UTILITY PLAN
C600 - C601	DETAILS

Note: Bidding questions shall be directed to Blake Theisen at Ayres Associates, 608-443-1200.



Toll Free (800) 242-8511
Milwaukee Area (414) 259-1181
Hearing Impaired TDD (800) 542-2289
www.DiggersHotline.com



5201 E. Terrace Dr.
Suite 200
Madison, WI 53718
608.443.1200
www.AyresAssociates.com

Professional Seal

Revision Date

Project Name

FIREMEN'S PARK
PHASE 1
IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION



Drawn By:
Checked By:
File:
Issued For: REVIEW
Date: 07/17/2019
Project No. 52-0631.10

Sheet Title

TITLE SHEET

Sheet Number

T100

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FIREMEN'S PARK PHASE 1 IMPROVEMENTS

Firemen's Park
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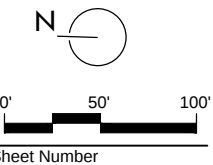
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Sheet Title

EXISTING
CONDITIONS



C100

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NOTE:
1. ORIGINAL TOPO SURVEY COMPLETED BY HIMALAYAN CONSULTANTS, LLC, AND SUPPLEMENTED THE VILLAGE OF GERMANTOWN.
2. CONTRACTOR IS RESPONSIBLE FOR VERIFYING ALL EXISTING SITE INFORMATION PRIOR TO CONSTRUCTION.
3. THE LOCATIONS OF EXISTING UTILITIES AS SHOWN ARE APPROXIMATE. THERE MAY BE OTHER UTILITY INSTALLATIONS WITHIN THE PROJECT ARE THAT ARE NOT SHOWN.



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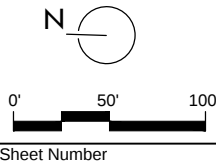
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Sheet Title

DEMOLITION AND
EROSION CONTROL
PLAN

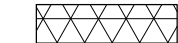


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C200

LEGEND

DEMOLITION & EROSION CONTROL



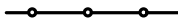
REMOVE ASPHALT



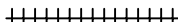
REMOVE STRUCTURE



REMOVE UTILITY LINE



INSTALL SEDIMENT SOCK
OR SILT FENCE



SAWCUT PAVEMENT



REMOVE FEATURE



INLET PROTECTION



PROTECT FEATURE



TREE PROTECTION

NORTH LINE OF THE NORTHEAST 1/4

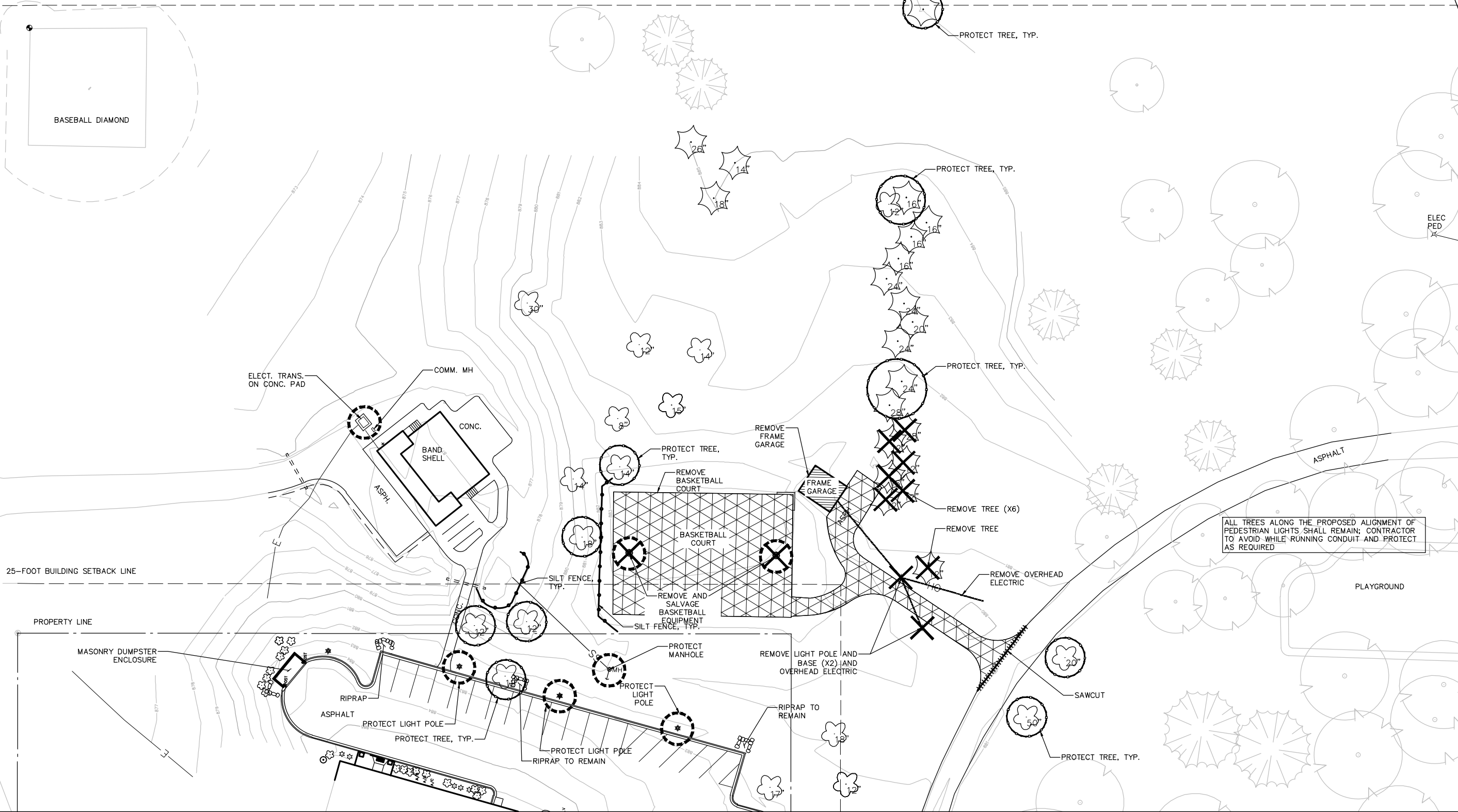
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LEGEND

DEMOLITION & EROSION CONTROL			
	REMOVE ASPHALT		REMOVE FEATURE
	REMOVE STRUCTURE		INLET PROTECTION
	REMOVE UTILITY LINE		PROTECT FEATURE
	INSTALL SEDIMENT SOCK OR SILT FENCE		TREE PROTECTION
	SAWCUT PAVEMENT		



AYRES ASSOCIATES
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Sheet Title

**DEMOLITION AND
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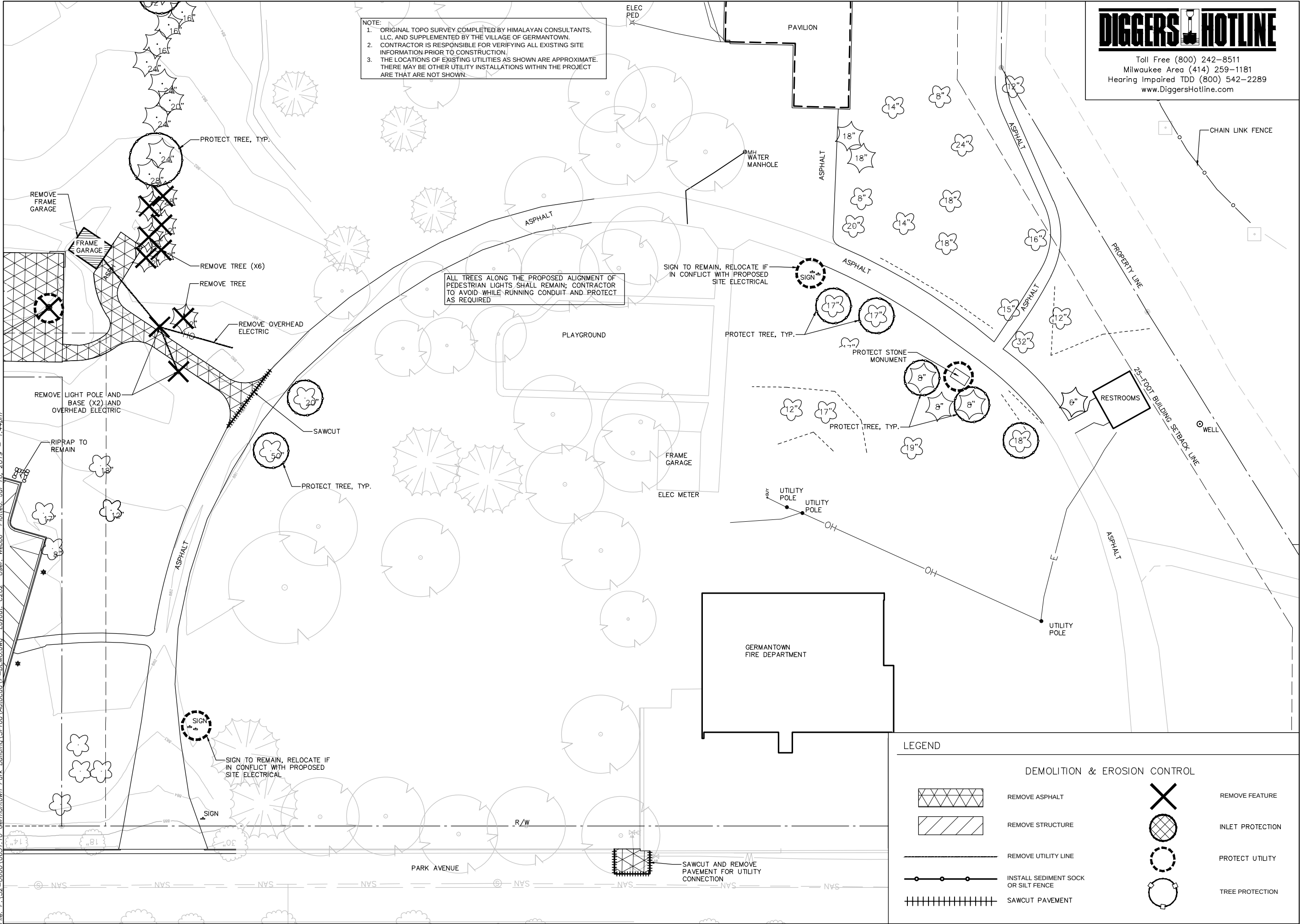


Sheet Number

C201

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Professional Seal

Revision Date

Project Name

FIREMEN'S PARK PHASE 1 IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

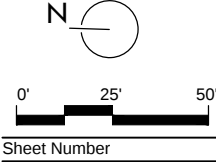
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Project No. 52-0631.10

Sheet Title

DEMOLITION AND
EROSION CONTROL
PLAN



C202

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DEMOLITION NOTES:

1. CONTRACTOR SHALL CONTACT DIGGERS HOTLINE A MINIMUM OF 3 WORKING DAYS PRIOR TO THE START OF CONSTRUCTION.
2. CONTRACTOR SHALL CONTACT APPROPRIATE UTILITY COMPANIES TO FIELD VERIFY UTILITIES PRIOR TO ANY CONSTRUCTION.
4. CONTRACTOR SHALL OBTAIN A CURRENT COPY OF THE VILLAGE OF GERMANTOWN STANDARD SPECIFICATIONS INCLUDING ALL SUPPLEMENTAL SPECIFICATIONS AND OTHER REVISIONS TO DATE, UNLESS OTHERWISE SPECIFIED IN THE SPECIFICATIONS, PRIOR TO THE START OF CONSTRUCTION.
5. PERFORM ALL WORK IN ACCORDANCE WITH THE CITY OF GERMANTOWN STANDARD SPECIFICATIONS, LATEST EDITION.
6. SEE EXISTING CONDITIONS PLAN FOR LEGEND OF EXISTING FEATURES.
7. CONTRACTOR TO PHASE THE CONSTRUCTION SO THAT THE MINIMUM AMOUNT OF DISTURBED SOIL IS EXPOSED AT ONE TIME.
8. A TRACKING PAD OR TRACKOUT CONTROL PRACTICES MUST BE PRESENT AT THE SITE EXIT AT ALL TIMES. LOCATION TO BE DETERMINED BY THE CONTRACTOR.
9. THE CONTRACTOR IS RESPONSIBLE FOR REPLACING IN-KIND ANY PAVED OR LAWN AREAS DAMAGED DURING CONSTRUCTION THAT WERE SHOWN TO REMAIN IN PLACE.
10. CONTRACTOR SHALL ENSURE THAT ALL DIRT AND TRACKED MUD BEYOND THE PROJECT LIMIT LINES IS CLEANED UP AT THE END OF EACH DAY.
11. INSTALL INLET PROTECTION IN ALL EXISTING INLETS.
12. REMOVE ANY EXISTING SITE ELEMENT THAT CONFLICTS WITH THE PROPOSED CONSTRUCTION INCLUDING, BUT NOT LIMITED TO, SIGNS, WALLS, FENCING, ELECTRICAL, UNDERDRAIN, LANDSCAPING, PAVEMENTS, AND CURB AND GUTTER.
13. DELINEATED STORMWATER MANAGEMENT AREAS TO BE PROTECTED FROM SEDIMENT AND COMPACTION DURING CONSTRUCTION.

EROSION CONTROL GENERAL NOTES:

1. CONTRACTOR MUST HAVE A COPY OF ALL REQUIRED PERMITS INCLUDING LOCAL PERMITS, AND APPROVED PLANS AVAILABLE AT THE PROJECT SITE AT ALL TIMES UNTIL THE PROJECT IS COMPLETE.
2. CONTRACTOR SHALL ALLOW ACCESS TO THE PROJECT SITE DURING REASONABLE HOURS TO ANY LOCAL, COUNTY, OR STATE EMPLOYEE WHO IS INVESTIGATING THE PROJECT'S CONSTRUCTION, OPERATION, MAINTENANCE, OR PERMIT COMPLIANCE.
3. ALL SITE EROSION CONTROL MEASURES SHALL BE MAINTAINED BY CONTRACTOR AND SHALL BE REPAIRED OR REPLACED AS NEEDED TO SERVE INTENDED FUNCTION. ADDITIONAL EROSION CONTROL MEASURES MAY BE REQUESTED BY OWNER OR ENGINEER.
4. CONTRACTOR SHALL EMPLOY EROSION CONTROL METHODS AS SHOWN AND SPECIFIED IN THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES CONSTRUCTION SITE TECHNICAL STANDARDS AND THE WSDOT EROSION CONTROL PRODUCT ACCEPTABILITY LISTS (PAL).
5. ALL EROSION CONTROL MEASURES SHALL BE ADJUSTED TO MEET FIELD CONDITIONS AT THE TIME OF CONSTRUCTION AND SHALL BE INSTALLED PRIOR TO ANY GRADING OR DISTURBANCE OF EXISTING SURFACE MATERIAL ON THE SITE.
6. ALL EROSION AND SEDIMENT CONTROL MEASURES WILL BE CHECKED FOR STABILITY AND OPERATION AFTER A RAINFALL OF 0.5 INCHES OR MORE BUT NOT LESS THAN ONCE EVERY WEEK. ANY NEEDED REPAIRS WILL BE MADE IMMEDIATELY. WRITTEN REPORTS WILL BE KEPT OF ALL EROSION AND SEDIMENT CONTROL INSPECTIONS AS REQUIRED BY THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES (WDNR).
7. SEDIMENT SOCK OR SILT FENCE SHALL BE INSTALLED IN THE LOCATIONS SHOWN ON THE CONSTRUCTION PLANS PER THE INSTALLATION DETAILS. SEDIMENT DEPOSITS SHALL BE REMOVED FROM BEHIND THE SILT SOCK OR SILT FENCE WHEN DEPOSITS REACH A DEPTH OF 6 INCHES. THE SILT SOCK OR SILT FENCE SHALL BE REPAIRED OR REPLACED AS NECESSARY TO MAINTAIN A BARRIER.
8. EROSION CONTROL MEASURES SHALL BE MAINTAINED ON A CONTINUING BASIS UNTIL THE SITE IS PERMANENTLY STABILIZED. SITE STABILIZATION INVOLVING SEEDING WHICH IS NOT COMPLETED PRIOR TO SEPTEMBER 15 SHALL BE COMPLETED WITH DORMANT SEEDING BY NOVEMBER 1.
9. EROSION CONTROL MEASURES MUST BE IN PLACE AT THE END OF EACH WORK DAY.
10. ALL OFF-SITE SEDIMENT DEPOSITS OCCURRING AS A RESULT OF CONSTRUCTION WORK OR A STORM EVENT SHALL BE CLEANED UP BY THE END OF EACH DAY. FLUSHING SHALL NOT BE ALLOWED.
11. WHERE CONSTRUCTION ACTIVITIES HAVE PERMANENTLY CEASED OR HAVE BEEN TEMPORARILY SUSPENDED FOR MORE THAN FOURTEEN DAYS, OR WHEN FINAL GRADES ARE REACHED IN ANY PORTION OF THE SITE, STABILIZATION SHALL BE IMPLEMENTED WITHIN SEVEN DAYS. TEMPORARY STABILIZATION PRACTICES SUCH AS MULCH/TACKIFIER, EROSION MAT, OR WSDOT TYPE B SOIL STABILIZER SHALL BE APPLIED TO THE SOIL SURFACE WHEN THE SITE IS NOT READY FOR PERMANENT RESTORATION. WHEN STABILIZATION IS NOT POSSIBLE DUE TO SNOW COVER, STABILIZATION MEASURES SHALL BE INITIATED AS SOON AS POSSIBLE.
12. ALL EXCESS MATERIAL SHALL BE STOCKPILED AT LOCATIONS APPROVED BY THE ENGINEER PRIOR TO PLACEMENT OF ANY MATERIAL. STOCKPILES SHALL BE ENCLOSED WITH SILT FENCE/SILT SOCK UNTIL TEMPORARY OR PERMANENT VEGETATIVE COVER IS ESTABLISHED.
13. DUST CONTROL SHALL BE IMPLEMENTED THROUGHOUT CONSTRUCTION AND SHALL UTILIZE THE METHODS OUTLINED IN WDNR TECH STD. 1068
14. THE REMOVAL OF VEGETATIVE COVER AND EXPOSURE OF THE BARE GROUND MUST BE RESTRICTED TO THE MINIMUM AMOUNT NECESSARY FOR CONSTRUCTION. AREAS WHERE SOIL IS EXPOSED MUST BE PROTECTED FROM EROSION BY SEEDING AND MULCHING, SODDING, DIVERSION OF SURFACE RUNOFF, INSTALLATION OF STRAW BALES OR SILT SCREENS, CONSTRUCTION OF SETTLING BASINS, OR SIMILAR METHODS AS SOON AS POSSIBLE AFTER REMOVAL OF THE ORIGINAL GROUND COVER AS DESCRIBED IN THE WISCONSIN DNR TECHNICAL STANDARDS. ANY STOCKPILE THAT REMAINS OVER 7 DAYS MUST BE STABILIZED WITH MIXTURE NO. 20 FROM THE WSDOT SECTION 630.
15. STORM WATER AND GROUND WATER PUMPED FROM EXCAVATIONS AND/OR DEWATERING WELLS SHALL BE DISPOSED OF IN ACCORDANCE WITH THE WISCONSIN STATUTES. SEDIMENT BASINS, SEDIMENT TRAPS, AND/OR POLYMERS TO CONTROL SEDIMENT SHALL BE UTILIZED AND MEET THE REQUIREMENTS OF THE WISCONSIN WDNR TECHNICAL STANDARDS.
16. AFTER THE SITE IS UNIFORMLY STABILIZED ACROSS 80% OF THE SITE AREA, OR PRIOR TO AT THE DIRECTION OF THE ENGINEER, ALL TEMPORARY EROSION CONTROL MEASURES MUST BE REMOVED AND DISPOSED OF PROPERLY. THE CONTRACTOR SHALL MAKE ALL REPAIRS OF LAWNS AND LANDSCAPED AREAS FOLLOWING THE REMOVAL OF SILT SOCKS AND STAKES.

TEMPORARY RESTORATION NOTES

1. DISTURBED AREAS SHALL BE STABILIZED PRIOR TO WINTER WITH TEMPORARY SEEDING OR OTHER APPROVED METHODS. TEMPORARY SEED MIXES SHALL BE AS SHOWN. CONTRACTOR MAY NEED TO WATER RESTORED AREAS TO ENSURE GROWTH. WATERING SHALL BE INCIDENTAL.

*SEEDING RATES ARE AS FOLLOWS:

- CONTRACTOR TO USE WINTER WHEAT OR CEREAL RYE AT A RATE OF 131 LBS/ACRE.
- CONTRACTOR TO USE ANNUAL RYE AT A RATE OF 80 LBS/ACRE.

AFTER SEPTEMBER 15TH, A COOL WEATHER SEEDING COVER CROP MUST BE APPLIED (I.E. OATS)
AFTER OCTOBER 15TH, A DORMANT SEEDING COVER CROP MUST BE APPLIED (I.E. WINTER WHEAT)
AFTER NOVEMBER 15TH, A DORMANT SEEDING MUST BE APPLIED WITH AN ACCEPTABLE SOIL STABILIZER. (POLYACRYLIMIDE).

TREE PROTECTION NOTES:

CONTRACTOR SHALL INSTALL TREE PROTECTION FENCING WHERE SHOWN A MINIMUM OF 5 FEET FROM THE TRUNK OF THE TREE. NO EXCAVATION IS PERMITTED WITHIN 5 FEET OF THE OUTSIDE EDGE OF A TREE TRUNK. IF EXCAVATION WITHIN 5 FEET OF ANY TREE IS NECESSARY, CONTRACTOR SHALL CONTACT THE OWNER OR A/E PRIOR TO EXCAVATION TO ASSESS THE IMPACT TO THE TREE AND ROOT SYSTEM. TREE PRUNING SHALL BE COORDINATED WITH VILLAGE FORESTRY.

ANTICIPATED CONSTRUCTION SCHEDULE:

1. INSTALL TRACKING PAD, SILT FENCE OR SILT SOCKS, AND OTHER EROSION CONTROL AS DETAILED ON THE PLANS.
2. STRIP AND STOCKPILE TOPSOIL FROM SITE.
3. REMOVE EXISTING SITE FEATURES CALLED TO BE REMOVED.
4. INSTALL FUTURE COMMUNITY BUILDING UTILITY SERVICES.
5. INSTALL ELECTRICAL PROVISIONS.
6. ROUGH GRADE SITE.
7. GRAVEL ASPHALT PATH AND FINE GRADE REMAINDER OF SITE.
8. CONSTRUCT CONCRETE SIDEWALKS AND ASPHALT PATHS.
9. TOPSOIL AND RESTORE ALL DISTURBED AREAS WITH SEED AND MULCH AS THEY ARE COMPLETED.
10. REMOVE EROSION CONTROL DEVICES ONCE THE SITE REACHES 80% VEGETATIVE COVER.

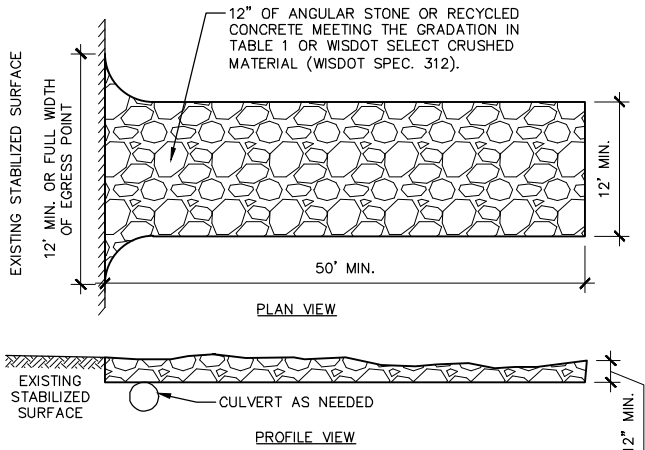


TABLE 1	
SIEVE SIZE	PERCENT PASSING BY WEIGHT
3"	100
2 1/2"	90 - 100
1 1/2"	25 - 60
3/4"	0 - 20
3/8"	5/1/2000

FIREMEN'S PARK
PHASE 1
IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

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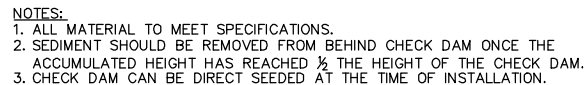
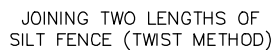
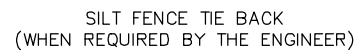
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C203



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- ① FOR MANUAL INSTALLATION THE TRENCH SHALL BE A MINIMUM OF 4" WIDE & 6" DEEP TO BURY AND ANCHOR THE GEOTEXTILE FABRIC. FOLD MATERIAL TO FIT TRENCH AND BACKFILL & COMPACT TRENCH WITH EXCAVATED SOIL.
- ② WOOD POSTS SHALL BE A MINIMUM SIZE OF 3' LENGTH OF OAK OR HICKORY
- ③ ADDITIONAL POST DEPTH OR TIE BACKS MAY BE REQUIRED IN UNSTABLE SOILS
- ④ DETAILS OF CONSTRUCTION NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND APPLICABLE SPECIAL PROVISIONS.
- ⑤ THE MAXIMUM SPACING OF POSTS FOR WOVEN FABRIC SILT FENCE SHALL BE 8 FEET AND FOR NON-WOVEN FABRIC, 3 FEET.
- ⑥ 8" OF FENCE FABRIC REQUIRED BELOW GRADE IN TRENCH PER DNR TECH STD. 1056
- ⑦ MANUFACTURED ALTERNATIVES APPROVED AND LISTED ON THE WDOT PRODUCT ACCEPTABILITY LIST MAY BE SUBSTITUTED.
- ⑧ FINISHED SIZE, INCLUDING FLAP POCKETS WHERE REQUIRED, SHALL EXTEND A MINIMUM OF 10" AROUND THE PERIMETER TO FACILITATE MAINTENANCE OR REMOVAL.
- ⑨ FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2"x4".
- ⑩ EROSION CONTROL SHALL BE PROVIDED IN ACCORDANCE WITH WDNr TECHNICAL STANDARD.
- ⑪ CROSS BRACE WITH 2" X 4" WOODEN FRAME OR EQUIVALENT AT TOP OF POSTS AS DIRECTED BY THE ENGINEER.
- ⑫ MINIMUM 14 GAUGE WIRE REQUIRED, FOLD FABRIC 3" OVER THE WIRE AND STAPLE OR PLACE WIRE RINGS ON 12" C.C.
- ⑬ WIRE SUPPORT FENCE SHALL BE 14 GAUGE MINIMUM WOVEN WIRE WITH A MAXIMUM MESH SPACING OF 6". SECURE TOP OF GEOTEXTILE FABRIC TO TOP OF FENCE WITH STAPLES OR WIRE RINGS AT 12" C.C. (TYPE B)
- ⑭ GEOTEXTILE FABRIC SHALL BE REINFORCED WITH AN INDUSTRIAL POLYPROPYLENE NETTING WITH A MAXIMUM MESH SPACING OF 3/4" OR EQUAL. A HEAVY DUTY NYLON TOP SUPPORT CORD OR EQUIVALENT IS REQUIRED. (TYPE A)
- ⑮ STEEL POSTS SHALL BE STUDDED "TEE" OR "U" TYPE WITH A MINIMUM WEIGHT OF 1.28 LBS./LIN. FT. (WITHOUT ANCHOR) FIN ANCHORS SUFFICIENT TO RESIST POST MOVEMENT ARE REQUIRED. WOOD POSTS SHALL BE A MINIMUM SIZE OF 1 1/8" X 1 1/8" OF OAK OR HICKORY.
- ⑯ CONSTRUCT SILT FENCE FROM A CONTINUOUS ROLL, IF POSSIBLE, BY CUTTING LENGTHS TO AVOID JOINTS. IF A JOINT IS NECESSARY, USE ONE OF THE FOLLOWING TWO METHODS: A.) TWIST METHOD -- OVERLAP THE END POSTS AND TWIST, OR ROTATE, AT LEAST 180 DEGREES. B.) HOOK METHOD -- HOOK THE END OF EACH SILT FENCE LENGTH.



INLET PROTECTION DEVICES SHALL BE MAINTAINED OR REPLACED AT THE DIRECTION OF THE ENGINEER.

WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED ON THE GEOTEXTILE FABRIC DOES NOT FALL INTO THE INLET. ANY MATERIAL FALLING INTO THE INLET SHALL BE REMOVED IMMEDIATELY

- ① FINISHED SIZE INCLUDING FLAP POCKETS WHERE REQUIRED, SHALL EXTEND A MINIMUM OF 10" AROUND THE PERIMETER TO FACILITATE MAINTENANCE OR REMOVAL
- ② FOR INSTALLATION WITH CURB BOX, AN ADDITIONAL 18" OF FABRIC IS WRAPPED AROUND THE WOOD AND SECURED WITH STAPLES. THE WOOD SHALL NOT BLOCK THE ENTIRE HEIGHT OF THE CURB BOX OPENING.
- ③ FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2x4.

CONSTRUCT PER WDNR TECHNICAL STANDARD 1060.



CONSTRUCT PER WDNR TECHNICAL STANDARD 1060

INLET PROTECTION DEVICES SHALL BE MAINTAINED OR REPLACED AT THE DIRECTION OF THE ENGINEER.

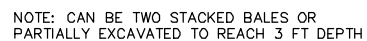
WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED ON THE GEOTEXTILE FABRIC DOES NOT FALL INTO THE INLET. ANY MATERIAL FALLING INTO THE INLET SHALL BE REMOVED IMMEDIATELY

- ① FINISHED SIZE, INCLUDING FLAP POCKETS WHERE REQUIRED, SHALL EXTEND A MINIMUM OF 10" AROUND THE PERIMETER TO FACILITATE MAINTENANCE OR REMOVAL.

NOTE:
INLET PROTECTION TYPE D SHALL BE INSTALLED
ON ALL INLETS GREATER THAN 30" DEEP. USE
INLET PROTECTION TYPE B ON SHALLOWER INLETS.

2 INLET PROTECTION TYPES B & D

NTS



CONSTRUCTION SPECIFICATIONS

1. LOCATE WASHOUT STRUCTURE A MINIMUM OF 50 FEET AWAY FROM OPEN CHANNELS, STORM DRAIN INLETS, SENSITIVE AREAS, WETLANDS, BUFFERS AND WATER COURSES AND AWAY FROM CONSTRUCTION TRAFFIC.
2. SIZE WASHOUT STRUCTURE FOR VOLUME NECESSARY TO CONTAIN WASH WATER AND SOLIDS AND MAINTAIN AT LEAST 4 INCHES OF FREEBOARD. TYPICAL DIMENSIONS ARE 10 FEET X 10 FEET X 3 FEET DEEP.
3. PREPARE SOIL BASE FREE OF ROCKS OR OTHER DEBRIS THAT MAY CAUSE TEARS OR HOLES IN THE LINER. FOR LINER, USE 10 MIL OR THICKER UV RESISTANT, IMPERMEABLE SHEETING, FREE OF HOLES AND TEARS OR OTHER DEFECTS THAT COMPROMISE IMPERMEABILITY OF THE MATERIAL.
4. PROVIDE A SIGN FOR THE WASHOUT IN CLOSE PROXIMITY TO THE FACILITY.
5. KEEP CONCRETE WASHOUT STRUCTURE WATER TIGHT. REPLACE IMPERMEABLE LINER IF DAMAGED (E.G., RIPPED OR PUNCTURED). EMPTY OR REPLACE WASHOUT STRUCTURE THAT IS 75 PERCENT FULL, AND DISPOSE OF ACCUMULATED MATERIAL PROPERLY. DO NOT REUSE PLASTIC LINER. FOR VACUUM STORED LIQUIDS THAT HAVE NOT EVAPORATED, AND DISPOSE OF IN THE APPROVED MANNER PRIOR TO FORECASTED RAINSTORM. REMOVE LIQUIDS OR COVER STRUCTURE TO PREVENT OVERFLOWS. REMOVE HARDENED SOLIDS, WHOLE OR BROKEN UP, FOR DISPOSAL OR RECYCLING. MAINTAIN RUNOFF DIVERSION AROUND EXCAVATED WASHOUT STRUCTURE UNTIL STRUCTURE IS REMOVED.



1. NO ENTRY, NO STORAGE & NO TRENCHING IN TREE PROTECTION ZONE DURING ENTIRE SITE CONSTRUCTION.
2. FENCING TO BE LOCATED 2' BEYOND THE TREE'S DRIP LINE WHERE POSSIBLE.

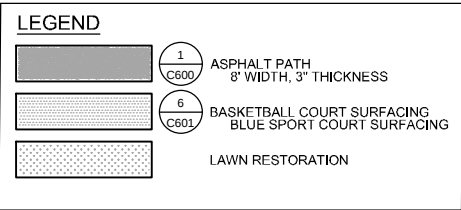
FIREMEN'S PARK PHASE 1 IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

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DEMOLITION AND
EROSION CONTROL
NOTES



1. EXISTING CONDITIONS FOR THIS PLAN ARE BASED ON SURVEY INFORMATION PROVIDED BY THE VILLAGE. ALL UNDERGROUND UTILITIES HAVE BEEN SHOWN TO A REASONABLE DEGREE OF ACCURACY. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO VERIFY THEIR EXACT LOCATION AND DEPTH.
2. ALL DIMENSIONS SHOWN ARE TO DECIMAL FEET AND MEASURED TO EDGE OF PAVEMENT, UNLESS SPECIFIED OTHERWISE. PRIOR TO START OF CONSTRUCTION, THE CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS AND REPORT ANY DISCREPANCIES TO THE OWNER'S REPRESENTATIVE.
3. ALL WRITTEN DIMENSIONS SUPERSEDE SCALED DIMENSIONS. DIMENSIONS ARE REFERENCED PARALLEL OR PERPENDICULAR TO THE PROPOSED ENTITIES. FIELD ADJUST AS NECESSARY.
4. THE CONTRACTOR IS RESPONSIBLE FOR SITE STAKING. ALL PROPOSED SITE FEATURES SHALL BE STAKED IN FIELD PRIOR TO CONSTRUCTION. ALL CURVES SHALL BE SMOOTH AND CONTINUOUS WITH CAREFULLY MATCHED TANGENTS. CAD FILE TO BE PROVIDED UPON REQUEST.
5. BLEND NEW ASPHALT WITH EXISTING. SAWCUT AND PROVIDE CLEAN EDGE IF NECESSARY.
6. THE PROPOSED ASPHALT PATH SHALL AVOID ALL EXISTING TREES. CONTRACTOR TO ADJUST ALIGNMENT OF PATH AS NEEDED.

Revision	Date
Project Name	

Firemen's Park
Park Avenue
Germantown, W
53022

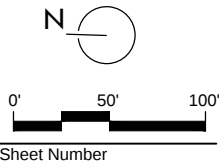
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Sheet Title

SITE LAYOUT PLAN



C300

RESTORATION NOTES

1. CONTRACTOR MUST MEET EXISTING GRADE AT PROJECT LIMITS WITH A SMOOTH AND CONTINUOUS TRANSITION.
2. CONTRACTOR TO REPAIR IN KIND ANY DAMAGE THAT OCCURS TO ADJACENT PARK LAND AND OTHER PROPERTIES AS A RESULT OF DEMOLITION OR CONSTRUCTION ACTIVITIES (I.E. YARDS, STRUCTURES, PLANTINGS, ETC).
3. ALL DISTURBED AREAS WITHIN THE PROJECT LIMIT LINE SHALL BE RESTORED WITH A MINIMUM OF 6" TOPSOIL, SEED & MULCH. SEED WITH WISDOT SEED MIX #40. ALL DISTURBANCES TO ADJACENT PROPERTIES SHALL BE RESTORED IN KIND.

*SEEDING AND STABILIZATION INFORMATION & DEADLINES ARE AS FOLLOWS:

- CONTRACTOR TO USE WISDOT MIX #40 AT A RATE OF 5.0 LBS/1000 SF
- CONTRACTOR TO APPLY TYPE C, 10-10-10 N-P-K FERTILIZER AT A RATE OF 10 LBS/1000 SF

AFTER SEPTEMBER 15TH, A COOL WEATHER SEEDING COVER CROP MUST BE APPLIED (I.E. OATS)

AFTER OCTOBER 15TH, A DORMANT SEEDING COVER CROP MUST BE APPLIED (I.E. WINTER WHEAT)

AFTER NOVEMBER 15TH, DORMANT SEEDING MUST BE APPLIED WITH MULCH

NOTES:

- EXISTING CONDITIONS FOR THIS PLAN ARE BASED ON SURVYE INFORMATION PROVIDED BY THE VILLAGE . ALL UNDERGROUND UTILITIES HAVE BEEN SHOWN TO A REASONABLE DEGREE OF ACCURACY. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO VERIFY THEIR EXACT LOCATION AND DEPTH.
- ALL DIMENSIONS SHOWN ARE TO DECIMAL FEET AND MEASURED TO EDGE OF PAVEMENT, UNLESS SPECIFIED OTHERWISE. PRIOR TO START OF CONSTRUCTION, THE CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS AND REPORT ANY DISCREPANCIES TO THE OWNER'S REPRESENTATIVE.
- ALL WRITTEN DIMENSIONS SUPERSEDE SCALED DIMENSIONS. DIMENSIONS ARE REFERENCED PARALLEL OR PERPENDICULAR TO THE PROPOSED ENTITIES. FIELD ADJUST AS NECESSARY.
- THE CONTRACTOR IS RESPONSIBLE FOR SITE STAKING. ALL PROPOSED SITE FEATURES SHALL BE STAKED IN FIELD PRIOR TO CONSTRUCTION. ALL CURVES SHALL BE SMOOTH AND CONTINUOUS WITH CAREFULLY MATCHED TANGENTS. CAD FILE TO BE PROVIDED UPON REQUEST.
- BLEND NEW ASPHALT WITH EXISTING. SAWCUT AND PROVIDE CLEAN EDGE IF NECESSARY.
- THE PROPOSED ASPHALT PATH SHALL AVOID ALL EXISTING TREES. CONTRACTOR TO ADJUST ALIGNMENT OF PATH AS NEEDED.

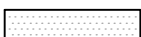
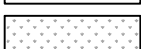
RESTORATION NOTES

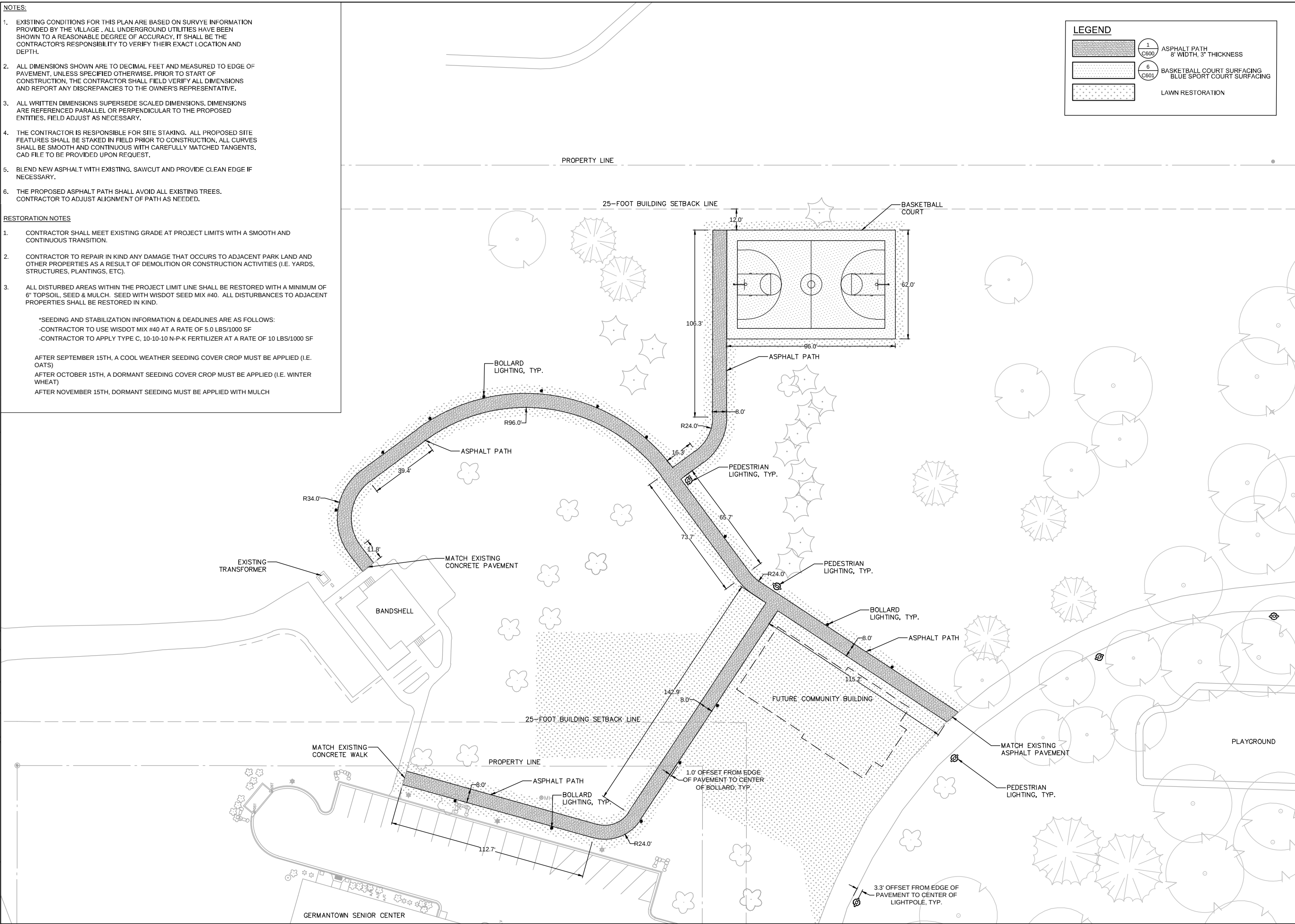
- CONTRACTOR SHALL MEET EXISTING GRADE AT PROJECT LIMITS WITH A SMOOTH AND CONTINUOUS TRANSITION.
- CONTRACTOR TO REPAIR IN KIND ANY DAMAGE THAT OCCURS TO ADJACENT PARK LAND AND OTHER PROPERTIES AS A RESULT OF DEMOLITION OR CONSTRUCTION ACTIVITIES (I.E. YARDS, STRUCTURES, PLANTINGS, ETC).
- ALL DISTURBED AREAS WITHIN THE PROJECT LIMIT LINE SHALL BE RESTORED WITH A MINIMUM OF 6" TOPSOIL, SEED & MULCH. SEED WITH WISDOT SEED MIX #40. ALL DISTURBANCES TO ADJACENT PROPERTIES SHALL BE RESTORED IN KIND.

*SEEDING AND STABILIZATION INFORMATION & DEADLINES ARE AS FOLLOWS:
-CONTRACTOR TO USE WISDOT MIX #40 AT A RATE OF 5.0 LBS/1000 SF
-CONTRACTOR TO APPLY TYPE C, 10-10-10 N-P-K FERTILIZER AT A RATE OF 10 LBS/1000 SF

AFTER SEPTEMBER 15TH, A COOL WEATHER SEEDING COVER CROP MUST BE APPLIED (I.E. OATS)
AFTER OCTOBER 15TH, A DORMANT SEEDING COVER CROP MUST BE APPLIED (I.E. WINTER WHEAT)
AFTER NOVEMBER 15TH, DORMANT SEEDING MUST BE APPLIED WITH MULCH

LEGEND

- | | | |
|---|-----------|--|
|  | 1
C600 | ASPHALT PATH
8' WIDTH, 3" THICKNESS |
|  | 6
C601 | BASKETBALL COURT SURFACING
BLUE SPORT COURT SURFACING |
|  | | LAWN RESTORATION |



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Revision Date

Project Name

FIREMEN'S PARK
PHASE 1
IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION

Village of
Germantown

Drawn By:
Checked By:
File:
Issued For: REVIEW
Date: 07/17/2019
Project No. 52-0631.10

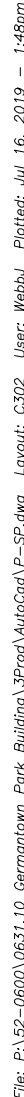
Sheet Title

SITE LAYOUT PLAN

N
0' 25' 50'

Sheet Number

C301



3. EXISTING CONDITIONS FOR THIS PLAN ARE BASED ON SURVEY INFORMATION PROVIDED BY THE VILLAGE. ALL UNDERGROUND UTILITIES HAVE BEEN SHOWN TO A REASONABLE DEGREE OF ACCURACY. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO VERIFY THEIR EXACT LOCATION AND DEPTH.
4. ALL DIMENSIONS SHOWN ARE TO DECIMAL FEET AND MEASURED TO EDGE OF PAVEMENT, UNLESS SPECIFIED OTHERWISE. PRIOR TO START OF CONSTRUCTION, THE CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS AND REPORT ANY DISCREPANCIES TO THE OWNER'S REPRESENTATIVE.
5. ALL WRITTEN DIMENSIONS SUPERSERVE SCALED DIMENSIONS. DIMENSIONS ARE REFERENCED PARALLEL OR PERPENDICULAR TO THE PROPOSED ENTITIES. FIELD ADJUST AS NECESSARY.
6. THE CONTRACTOR IS RESPONSIBLE FOR SITE STAKING. ALL PROPOSED SITE FEATURES SHALL BE STAKED IN FIELD PRIOR TO CONSTRUCTION. ALL CURVE SHALL BE SMOOTH AND CONTINUOUS WITH CAREFULLY MATCHED TANGENTS. CAD FILE TO BE PROVIDED UPON REQUEST.
7. BLEND NEW ASPHALT WITH EXISTING. SAWCUT AND PROVIDE CLEAN EDGE IF NECESSARY.
8. THE PROPOSED ASPHALT PATH SHALL AVOID ALL EXISTING TREES. CONTRACTOR TO ADJUST ALIGNMENT OF PATH AS NEEDED.

ELECTRICAL CONTRACTOR TO PROVIDE ELECTRICAL WIRING DESIGN FOR NEW SITE LIGHTING, OUTLETS, AND FUTURE COMMUNITY BUILDING SERVICE.

PROVIDE SHOP DRAWINGS.

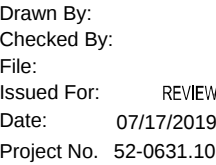
CONTRACTOR TO COORDINATE APPROPRIATE ELECTRICAL SERVICE WITH WE ENERGIES.

ALL TREES ALONG THE ALONG THE ASPHALT PATH TO RECEIVE PEDESTRIAN LIGHTING ARE TO REMAIN. CONTRACTOR TO TAKE CARE AND AVOID/PROTECT AS REQUIRED WHILE LAYING CONDUIT AND INSTALLING LIGHT POLES AND BASES

Professional Seal

PHASE 1 IMPROVEMENTS

NOT FOR CONSTRUCTION



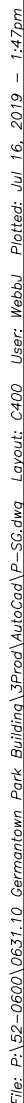
C302

FIREMEN'S PAR PHASE 1 IMPROVEMENTS

NOT FOR
CONSTRUCTION



C400



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LEGEND

- PROP CONTOUR - INT.
- PROP CONTOUR - INDEX
- EX. CONTOUR -INT.
- EX. CONTOUR - INDEX
- San

SANITARY SERVICE
- W

WATER SERVICE
- E

ELECTRICAL SERVICE
- PEDESTRIAN LIGHTING
- BOLLARD LIGHTING

ELECTRICAL NOTES:

1. ELECTRICAL CONTRACTOR TO PROVIDE ELECTRICAL WIRING DESIGN FOR NEW SITE LIGHTING, OUTLETS, AND FUTURE COMMUNITY BUILDING SERVICE.
2. PROVIDE SHOP DRAWINGS.
3. CONTRACTOR TO COORDINATE APPROPRIATE ELECTRICAL SERVICE WITH WE ENERGIES.
4. ALL TREES ALONG THE ALONG THE ASPHALT PATH TO RECEIVE PEDESTRIAN LIGHTING ARE TO REMAIN. CONTRACTOR TO TAKE CARE AND AVOID/PROTECT AS REQUIRED WHILE LAYING CONDUIT AND INSTALLING LIGHT POLES AND BASES

GRADING NOTES

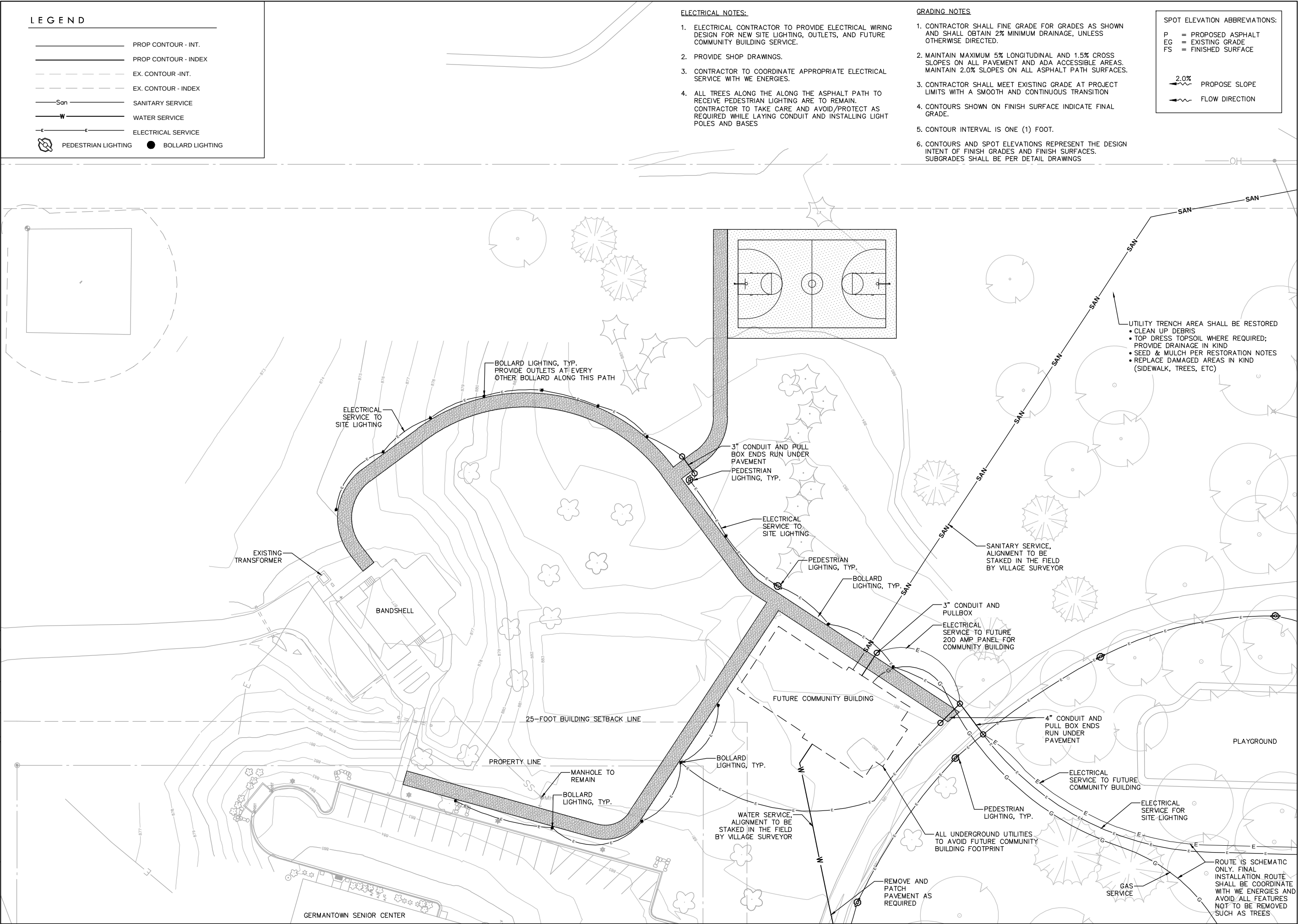
1. CONTRACTOR SHALL FINE GRADE FOR GRADES AS SHOWN AND SHALL OBTAIN 2% MINIMUM DRAINAGE, UNLESS OTHERWISE DIRECTED.
2. MAINTAIN MAXIMUM 5% LONGITUDINAL AND 1.5% CROSS SLOPES ON ALL PAVEMENT AND ADA ACCESSIBLE AREAS. MAINTAIN 2.0% SLOPES ON ALL ASPHALT PATH SURFACES.
3. CONTRACTOR SHALL MEET EXISTING GRADE AT PROJECT LIMITS WITH A SMOOTH AND CONTINUOUS TRANSITION
4. CONTOURS SHOWN ON FINISH SURFACE INDICATE FINAL GRADE.
5. CONTOUR INTERVAL IS ONE (1) FOOT.
6. CONTOURS AND SPOT ELEVATIONS REPRESENT THE DESIGN INTENT OF FINISH GRADES AND FINISH SURFACES. SUBGRADES SHALL BE PER DETAIL DRAWINGS

SPOT ELEVATION ABBREVIATIONS:

- P = PROPOSED ASPHALT
- EG = EXISTING GRADE
- FS = FINISHED SURFACE

- 2.0%

PROPOSE SLOPE
- FLOW DIRECTION



Professional Seal

Revision Date

Project Name

FIREMEN'S PARK
PHASE 1
IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

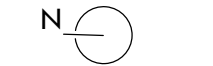
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Drawn By:
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Project No. 52-0631.10

Sheet Title

SITE GRADING AND
UTILITY PLAN



0' 25' 50'

Sheet Number

C401

Firemen's Park
Park Avenue
Germantown, WI
53022

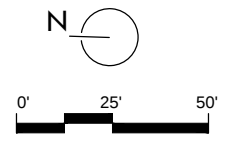
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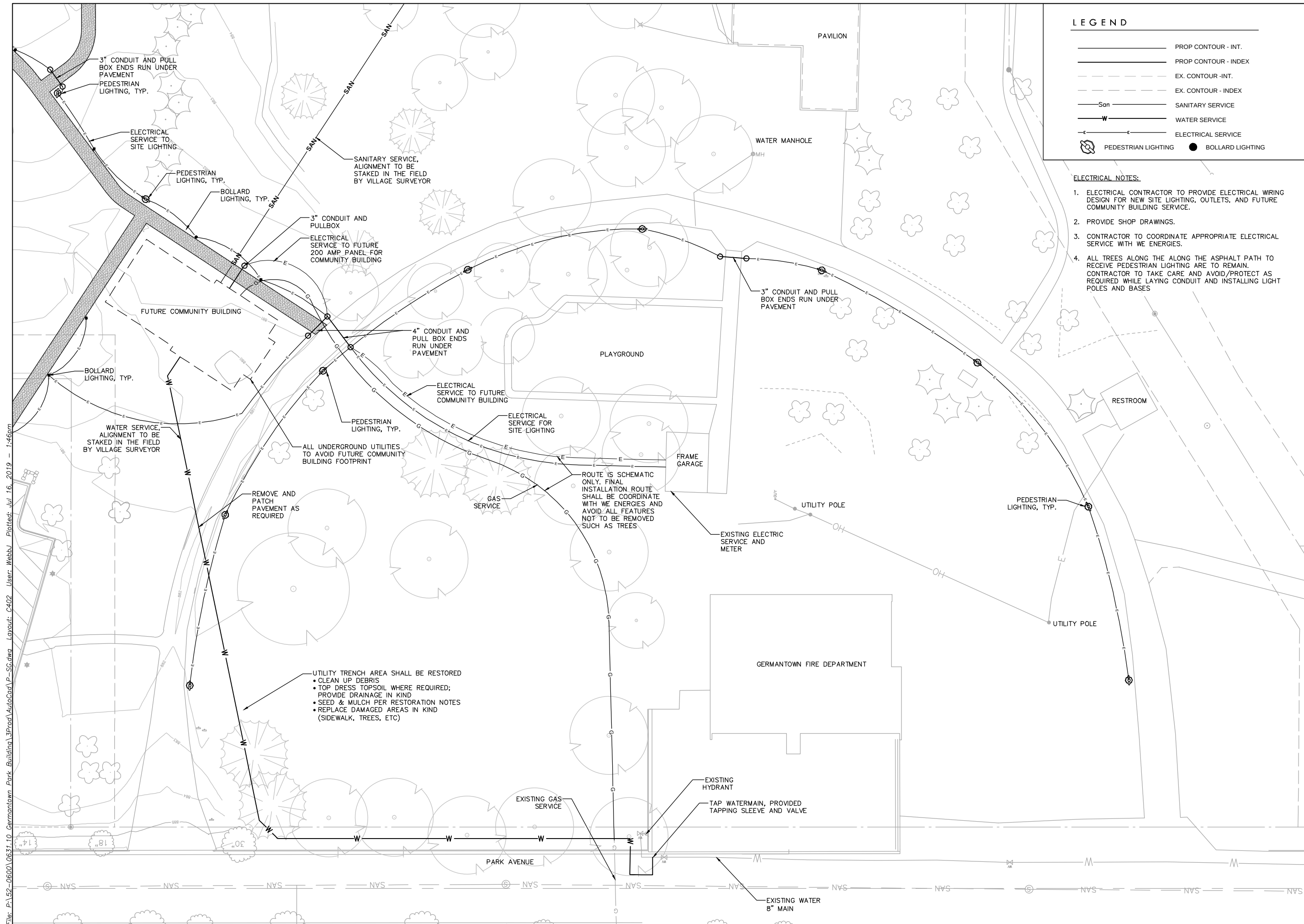
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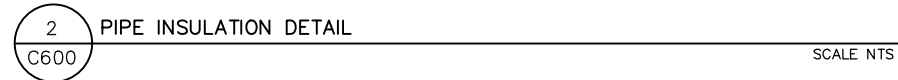
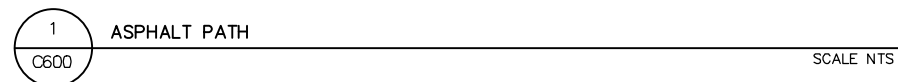
SITE GRADING AND UTILTIY PLAN



Sheet Number

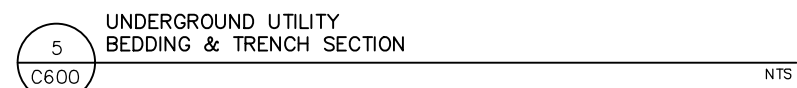
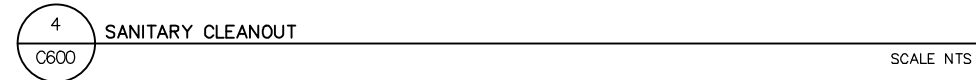
C402



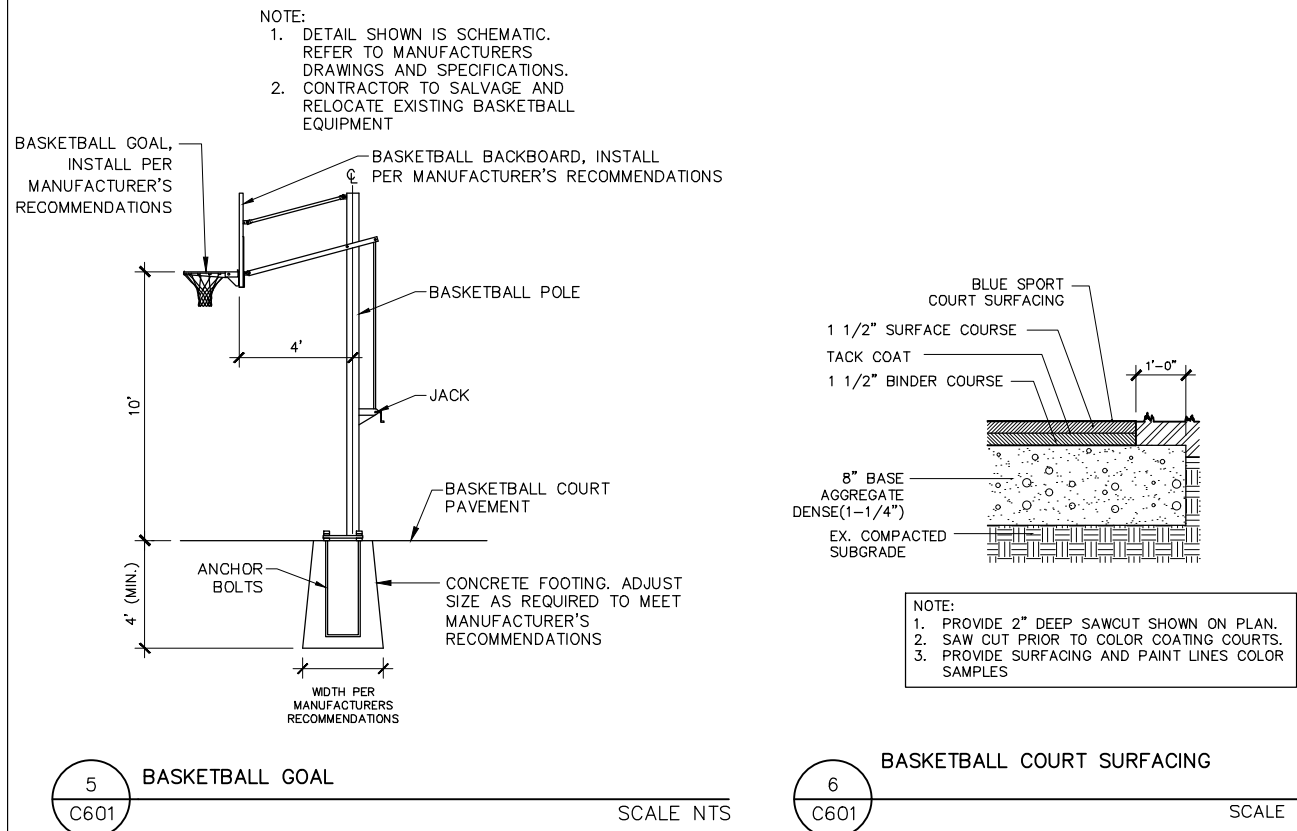
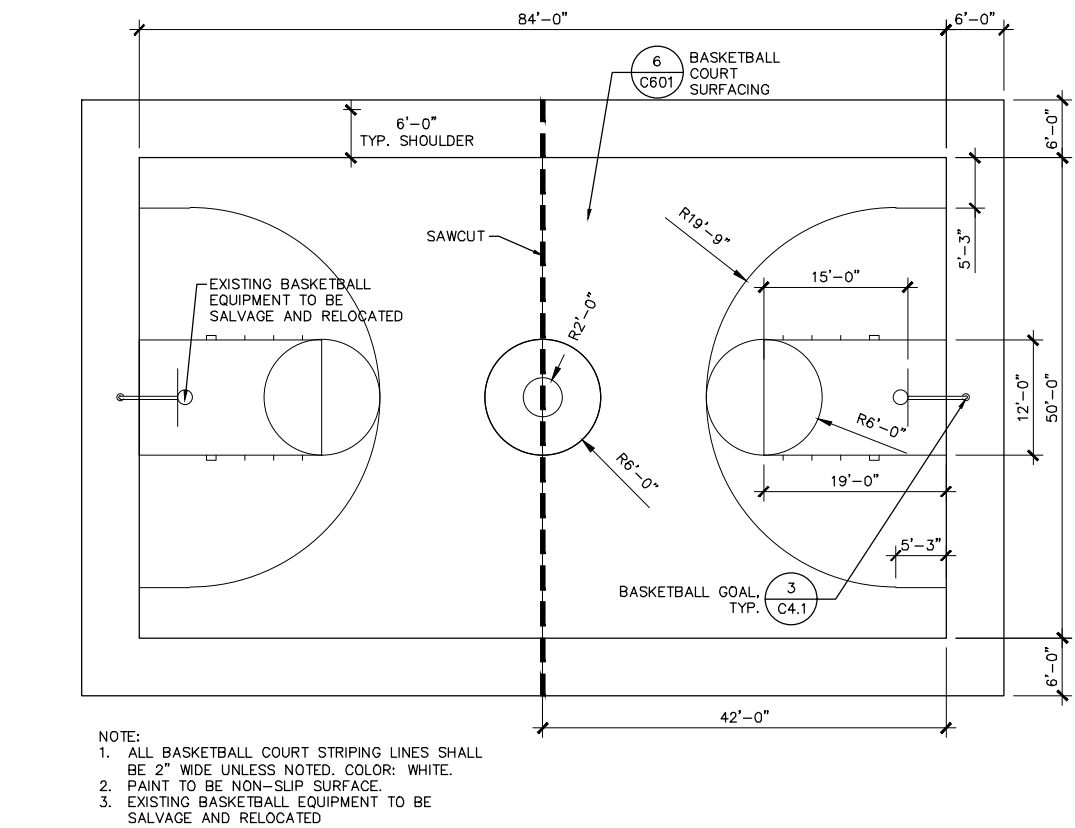
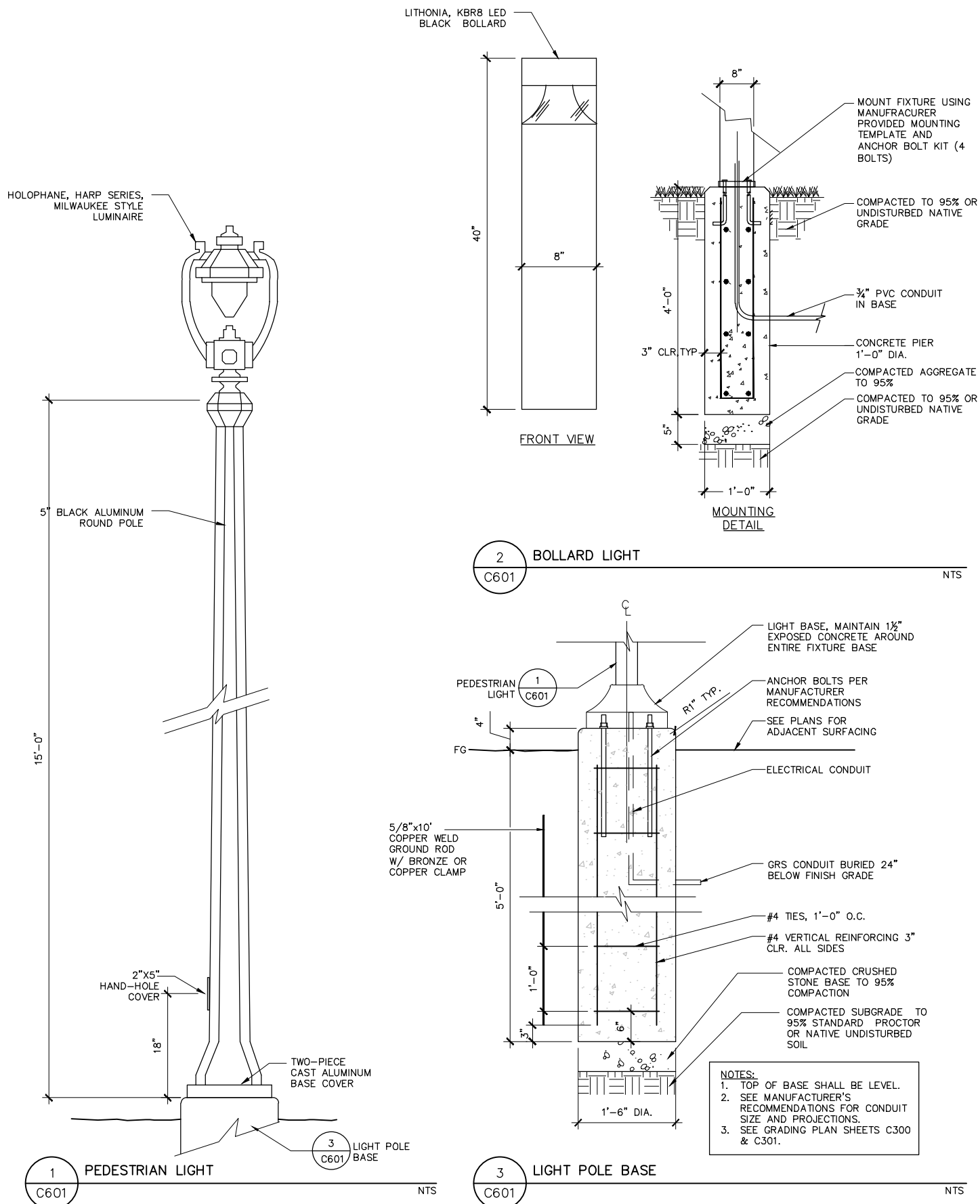


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|-------------------------|-------|-------|-------|-------|----------------|-----------------|
| WATER SERVICE DEPTH (D) | 2'-0" | 2'-6" | 3'-0" | 3'-6" | 4'-0" TO 6'-0" | MORE THAN 6'-0" |
| INSULATION WIDTH (W) | 8'-0" | 7'-0" | 6'-0" | 5'-0" | 4'-0" | 0'-0" |

3	WATER SERVICE INSTALLATION	
C600		NTS



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COST ESTIMATE

Project: Firemans Park Phase 1 Improvements

Date: 07/16/2019

Project Number: 52-0631.10

Estimated by: JW

Cost Estimate Status: Preliminary

Approved by: BT



FIREMANS PARK PHASE 1 IMPROVEMENTS

	Item	Qty.	Unit	Unit cost	Item Total	Comments
1	MOBILIZATION	1	LS	\$20,000.00	\$20,000.00	
2	EROSION CONTROL	1	LS	\$5,450.00	\$5,450.00	
	TRACKING PAD	1	EA	\$2,000.00	\$2,000.00	
	SILT FENCE	150	LF	\$3.00	\$450.00	
	PROTECT TREE	15	EA	\$200.00	\$3,000.00	
3	DEMOLITION	1	LS	\$15,293.00	\$15,293.00	
	SAWCUT	42	LF	\$4.00	\$168.00	
	REMOVE PAVEMENT	845	SY	\$5.00	\$4,225.00	
	SALVAGE BASKETBALL EQUIPMENT	3	EA	\$1,000.00	\$3,000.00	
	REMOVE FRAME GARAGE	1	LS	\$2,000.00	\$2,000.00	
	REMOVE TREE	10	EA	\$250.00	\$2,500.00	
	REMOVE UTILITIES	2	EA	\$500.00	\$1,000.00	
	PROTECT UTILITIES	12	EA	\$200.00	\$2,400.00	LIGHTPOLES AND BASE
4	EARTHWORK	1	LS	\$18,856.00	\$18,856.00	
	STRIP TOPSOIL	4,400	SY	\$2.00	\$8,800.00	
	COMMON EXCAVATION / FILL	700	SY	\$6.00	\$4,200.00	ROUGH GRADING
	FINAL GRADING	1,464	SY	\$4.00	\$5,856.00	PAVEMENT AREAS
5	ROCK REMOVAL	1,000	CY	\$90.00	\$90,000.00	PROVISION FOR UTILITY INSTALLATION
6	BASE AGGREGATE DENSE	380	TN	\$18.00	\$6,840.00	8"
7	ASPHALT PAVEMENT	150	TN	\$100.00	\$15,000.00	3"
8	ROADWAY PATCH	50	SY	\$50.00	\$2,500.00	INC DEMO, NEW AGG, AND PAVEMENT
9	BASKETBALL COURT EQUIPMENT INSTALL	2	EA	\$1,000.00	\$2,000.00	INSTALL EXISTING
10	BASKETBALL COURT SURFACING	5,952	SF	\$1.00	\$5,952.00	
11	TAP EXISTING WATER MAIN	1	EA	\$5,000.00	\$5,000.00	TAPPING VALVE AND SLEEVE
12	WATER SERVICE	530	LF	\$45.00	\$23,850.00	ASSUMED 2"-3"
13	CONNECT TO EXISTING MANHOLE	1	EA	\$2,000.00	\$2,000.00	
14	CLEANOUT	1	EA	\$1,000.00	\$1,000.00	
15	SANITARY SERVICE	558	LF	\$60.00	\$33,480.00	ASSUMED 6"
16	LIGHT TYPE A - Post-top Area	11	EA	\$5,000.00	\$55,000.00	
17	LIGHT TYPE B - Bollard	15	EA	\$3,000.00	\$45,000.00	
18	ELECTRICAL SYSTEM	1	LS	\$30,000.00	\$30,000.00	
19	GAS PROVISIONS	1	LS	\$5,000.00	\$5,000.00	
20	RESTORATION	1	LS	\$19,894.50	\$19,894.50	
	SEED, FERTILIZE, MULCH	4,421	SY	\$4.50	\$19,894.50	
				Total	\$402,115.50	
				7% Contingency	\$28,148.09	
					\$430,263.59	

Ayres Associates Inc.

5201 East Terrace Drive, Suite 200, Madison, WI 53718
T 608.255.0800 www.AyresAssociates.com

FEES & CHARGES SCHEDULE

Season: Fall/Winter 2019/20

Implementation Date: September 2019

	A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family	PC-Parent/Child	AY-Adult/Youth	ALL-All ages		
PROGRAM	TARGET MARKET*	CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	BALANCE	NOTES
1st/2nd Grade Buckets	Y	\$34.00	\$39.00	10.00	\$3.90	14.71%	146	\$6,741.50	\$2,749.03	\$3,992.47	Fee increase due to facility fees
Acrylic/Folk/Watercolor Painting/Henna	AY	\$15/\$18/\$20	\$16/\$19/\$21	1.25/1.25/1.5	\$12.80/\$15.20/\$14.00	6.67%/5.56%/5%	16	\$525.00	\$492.00	\$33.00	
Adult Wind Ensemble, Jazz Crusders, Dixielanders, Muzik Bande, Changemakers	A	\$20/\$25/\$26	\$20/\$25/\$26	7.0/10./10.0	\$2.85/\$2.5/\$2.60	0.00%	62	\$1,424.00	\$1,157.24	\$266.76	
Afterschool Tech Classes/Legos	Y	\$38.25	\$44.00	4.00	\$9.56	15.03%	136	\$5,060.75	\$4,488.00	\$572.75	Fee increase due to facility fees
After School Spanish	Y	\$210.00	\$240.00	16.00	\$15.00	14.29%	20	\$4,304.93	\$4,000.00	\$304.93	Fee increase due to facility fees
Babysitters Training	Y	\$52.25	\$55.00	5.50	\$10.00	5.26%	34	\$1,716.87	\$757.71	\$959.16	Same fee as summer.
Basic First Aid for Kids	Y	\$6.25	\$6.25	1.00	\$6.25	0.00%	10	\$130.00	\$130.00	\$0.00	Co-op with Fire Dept and Men Falls.
Firefighters are your frieinds	Y	\$6.25	\$6.25	1.00	\$6.25	0.00%	10	\$130.00	\$130.00	\$0.00	Co-op with Fire Dept and Men Falls.
Beginning Guitar	AY	\$62.25	\$63.00	7.00	\$9.00	1.20%					Co-op with Men Falls.
Ukulele Madness	YA	\$62.25	\$63.00	4.50	\$14.00	1.20%	11	\$825.49	\$621.12	\$204.37	Co-op with Men Falls.
Belly Dance (Middle Eastern Dance)	TA	\$33.25	\$34.00	6.00	\$5.67	2.26%	7	\$311.75	\$188.30	\$123.45	
Body Basics	A	\$47.00/\$50.00	\$57/\$39	14.0/11.0	\$4.07/\$3.55	21.28%/-22%	5	\$241.00	\$153.90	\$87.10	Co-op with Men Falls. Program hours differed from last fall.
Bucketeer Basketball	Y	\$55.00	\$63.00	25.00	\$2.52	14.55%	192	\$13,133.50	\$9,923.98	\$3,209.52	Fee increase due to facility fees
Cake Decorating	YA	\$30.00	\$25.00	2.00	\$12.50	-16.67%	24	\$718.00	\$408.05	\$309.95	Changing format of class
Chicago Shopping Trip	AY	\$38.00	\$40.00	12.50	\$2.80	5.26%	28	\$1,028.00	\$1,340.00	(\$312.00)	Co-op with Men Falls. Increased fee to cover costs.
Co-Rec Volleyball League	A	\$390.00	\$440.00	20.00	\$22.00	12.82%	11	\$4,290.00	\$3,347.30	\$942.70	Fee increase due to facility fees
Dance - Youth	Y	\$75.00	\$75.00	16.75	\$4.48	0.00%	67	\$7,991.50	\$5,316.18	\$2,675.32	
Digital Photography Classes	A	\$16.00	\$17.00	2.00	\$7.5/\$9.50	6.25%	3	\$48.00	\$39.00	\$9.00	Co-op with Men Falls they set fees.
EZ Self Defense for Women/Don't Be Bullied	A	\$12.00/\$25.00	\$12.00/\$25.00	1.0/1.75	\$12/\$14.29	0.00%	0				Co-op with Men Falls, they set fee.
Fall Fest	F	FREE	FREE	13.00	\$0.00	0.00%		\$ 300.00	\$ 3,367.31	(\$3,067.31)	Hoping to increase sponsorships for 2019
Family Scavenger Hunt	ALL	FREE	FREE		\$0.00	0.00%	51				
Fundamental Basketball Camp	Y	\$21.00	\$22.00	1.50	\$14.67	4.76%	30	\$592.50	\$510.00	\$82.50	Fee increase due to facility fees
Girls Softball Hitting/Pitching Clinic	Y	\$23.25	\$26.00	1.50	\$17.33	11.83%	14	\$311.50	\$222.32	\$89.18	Fee increase due to facility fees
Golf Lessons/Junior Golf Academy	Y/A	\$62.00/ \$45.00	\$63.00/\$46.00	6.0	\$10.50/\$7.66	1.61%/2.22%	7	\$517.00	\$417.00	\$100.00	
Gtown Kids Choir	Y	\$40.50	\$41.00	19.0	\$2.16	1.23%	30	\$1,177.50	\$805.00	\$372.50	
Guided Meditation	A	\$42.00	\$30.00	3.00	\$10.00	-28.57%	7	\$ 291.50	\$ 212.80	\$78.70	Changed time/hours offering the session.
Gymnastics	Y	\$22.00/\$33.00	\$25.00/\$36.00	3/4.5	\$8.33/\$8.00	13.64%/9.09%	90	\$2,603.50	\$1,504.51	\$1,098.99	Same fee as summer. Fee increase due to facility fee.
Holiday Patio Planter Workshop	A	\$28.00	\$28.00	1.0	\$28.00	0.00%	38	\$2,309.00	\$2,213.00	\$96.00	Co-op with Men Falls, classes taught by Wendland Nursery.
Hoop Shoot/Youth Clinic	Y	FREE	FREE	2.50	\$0.00	0.00%	102.00				
Hoopsters	Y	\$30.00	\$33.00	8.00	\$4.13	10.00%	45	\$1,310.00	\$474.99	\$835.01	Fee increase due to facility fees
Horseback Riding	Y	\$115.00	\$115.00	2.25	\$51.11	0.00%	12	\$1,817.00	\$1,092.00	\$725.00	
Intro to Hockey 1-2-3	Y	\$95.00	\$95.00	4.50	\$21.11	0.00%	3	\$290.00	\$273.00	\$17.00	
Intro to Irish Dance	Y	\$45.00	\$45.00	3.00	\$15.00	0.00%	10	\$ 455.00	\$ 370.00	\$85.00	

	A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family	PC-Parent/Child	AY-Adult/Youth	ALL-All ages		
PROGRAM	TARGET MARKET*	CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	BALANCE	NOTES
Kalahari Indoor Water Park Trip	Y	\$40.00	\$45.00	9.00	\$5.00	12.50%	126	\$4,423.00	\$4,141.19	\$281.81	Fee Increase due to Kalahari increasing the entrance charge. Enrollment numbers include overall enrolled and theme park passes purchased
Kids Cuisine	Y	\$28.00	\$30.00	5.00	\$6.00	7.14%	14	\$378.00	\$328.03	\$49.97	Fee is the same as summer.
Kids Klub	Y	\$8.00	\$8.50	3.00	\$2.83	6.25%	27904	\$195,640.45	\$80,596.89	\$115,043.56	Program totals only represent Kids Klub Staff and Supply Expenditures and do not include office support staff, copies, etc.
KidsSports Sports Start	Y	\$45.00	\$45.00	4.00	\$11.25	0.00%	15	\$672.50	\$615.00	\$57.50	
Learn Magic w/ Glen Gerard	AY	\$16.25	\$17.00	1.50	\$11.33	4.62%	5	\$151.25	\$132.00	\$19.25	Co-op with Men Falls.
Learn to Sew	Y	\$30.00	\$30.00	2.50	\$12.00	0.00%	4	\$123.00	\$88.00	\$35.00	
Learn to Skate w/ USFSA	Y	\$85.00	\$95.00	3.00	\$28.33	11.76%	5	\$430.00	\$405.00	\$25.00	Kettle Moraine increased fees.
Mad Science Afterschool Classes	Y	\$107.00	\$116.00	6.0	\$19.33	8.41%	53	\$4,550.00	\$4,379.00	\$171.00	Co-op with Mad Science, fee increase due to facility costs.
Men's Basketball Leagues	A	\$300.00/\$250.00	\$325.00/\$275.00	17.00	\$32.35	8.33%/10%	6 and 75	\$2,750.00	\$2,237.00	\$513.00	Fee increase due to facility fees
Men's Over 30 Open Basketball	A	\$2.00	\$4.00	2.00	\$2.00	100.00%	varies by week	\$1,047.55	\$60.00	\$987.55	Fee increase due to facility fees
Mindfulness for Joy and Wellness	A	25		1.50	\$0.00						No longer doing
Miss Julie's Music Fun/Music Parties	PS	\$39.50/\$10.00/\$12.00	\$39.50/\$10.00/\$12.00	3/.75/1	\$13.17/13/12.0	0.00%	41	\$1,909.55	\$1,547.40	\$362.15	Co-op with Men Falls.
Money Saving Travel Tips	A	\$12.00		1.50	\$0.00		3	\$78.00	\$67.20	\$10.80	No longer doing
Oodles of Art	PS	\$35.00	\$35.00	4.00	\$8.75	0.00%	20	\$1,359.25	\$447.33	\$911.92	
Open Pickleball	A	\$4.00 or punch card for \$30	\$5.00 or punch card for \$40	2.00	\$2.50	25.00%	varies by week	\$572.00	\$382.50	\$189.50	Fee increase due to increased instructor rate and facility fees. Co op with Men Falls. 10 punches for \$40 or \$5/time for drop in
Open Volleyball	A	\$2.00		2.00	\$0.00		varies by week	\$211.00	\$300.00	(\$89.00)	No longer doing
Parent/Child Basketball	PC	\$24.00	\$26.00	2.25	\$11.56	8.33%	13	\$305.75	\$207.35	\$98.40	Fee increase due to facility fees
Pickleball	A	\$22.00	\$26.00	8.00	\$3.25	18.18%	7	\$162.00	\$93.00	\$69.00	Fee increase due to increasing instructors rate of pay and new facility fees Pickleball lessons taught at Kennedy, 4 week program, 1 hour per week co op with Men Falls
Pilates Mat	A	\$49.00	\$49.00	5.0	\$9.80	0.00%	2	\$227.00	\$217.00	\$10.00	
Pom Pons	Y	\$21/\$40/\$45/\$50	\$26/\$45/\$50/\$55	5hrs/10hrs	\$5.20/\$4.50/5.00/5.50	23.81%/12.50%/11.11%/10%	95	\$3,804.50	\$3,465.20	\$339.30	Fee increase due to facility fees
Preschool Play Group	PS	\$63.00	\$65.00	24.00	\$2.71	3.17%	14	\$1,004.25	\$655.20	\$349.05	Held in partnership with the Germantown School District's Early Childhood program.
Preschool Story Stretchers	PS	\$25.00	\$27.00	5.00	\$5.40	8.00%	11	\$293.75	\$220.24	\$73.51	
Proper Pruning and Maintenance Techniques	A	\$6.00	\$6.00	2.00	\$3.00	0.00%	4	\$64.50	\$54.00	\$10.50	Class taught by Wendland Nursery. Co-op with Men Falls.

	A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family	PC-Parent/Child	AY-Adult/Youth	ALL-All ages		
PROGRAM	TARGET MARKET*	CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	BALANCE	NOTES
Restore Your Core	A	\$56.00	\$56.00	1.75	\$32.00	0.00%	24	\$1,344.00	\$1,248.00	\$96.00	Held in partnership with Germantown Fitness, they set fees.
Running 101	A	\$36.00		6.00	\$0.00		2	\$77.00	\$52.40	\$24.60	No longer doing
Scrapbooking Crop	A	\$15.50/\$25.50/\$36.00	\$15.50/\$25.50/\$36.00	7/12/22	\$2.21/\$2.13/\$1.64	0.00%	33	\$945.00	\$787.57	\$157.43	
Selling/Buying a Home or Condo	A	FREE	FREE	1.50		0.00%	20	\$0.00	\$0.00	\$0.00	Co-op with Men Falls.
Stay Home Alone	Y	\$20.00	\$22.00	4.00	\$5.50	10.00%	11	\$327.30	\$251.00	\$76.30	Co-op with Men. Falls. Same fee as summer.
STEM Classes-Tech Camps	Y	\$25.00	\$35.00	1/1.5	12/10.67	40.00%	0			\$0.00	3 hour program instead of 2 hours. Progam will be LEGO WeDo Robotice Engineering
Surge Classes	AT	\$40.00/\$36.00	\$40.00/\$36.00	4.0	\$10.00/\$9.00	0.00%	36	\$1,344.00	\$1,159.00	\$185.00	Fitness classes in conjunction with Surge Fitness: 4 week classes includes yoga, PULSE, TRX, Martial Arts Fitness, Rise & Shine Bootcamp
Tae Kwon Do for Kids/Families	Y/F	\$20.00/\$45.00	\$20.00/\$45.00	4.00	\$4.5/\$10.75	0.00%	2	\$61.00	\$0.00	\$61.00	
Tai Chi True Beginner	A	\$38.00	\$38.00	6.00	\$6.33	0.00%	18	\$639.03	\$348.00	\$291.03	
10 & under Tennis	Y	\$27.00	\$27.00	7.5	\$3.60	0.00%	37	\$974.00	\$805.62	\$168.38	
Therapy Dog Screening	A	\$5.00	\$5.00	1.00	\$5.00	0.00%	10	\$50.00	\$0.00	\$50.00	Dog owners can come out to Kinderberg Park and have Laura Hey from Health Heelers help determine if their dog would qualify as a certified therapy dog.
Time for Two: Toddlers/Explorers	PS	\$35.00	\$35.00	2.00	\$17.50	0.00%	3	\$219.00	\$93.43	\$125.57	
Tot Workshops	PS	\$13.00	\$13.00	1.50	\$8.67	0.00%	7	\$221.23	\$113.61	\$107.62	Tot Party with Parent. TAXABLE
Tree Climbing	AY	\$35.00	\$37.00	2.00	\$18.50	5.71%	12	\$ 524.00	\$ 432.00	\$92.00	Co-op with Men Falls. Fee same as summer.
Wellness Workshops	A	FREE	FREE	1.00	\$0.00	0.00%	8				Dr. Brenda Holland & Health and Balance Physical Therapy offers Wellness Workshops
Women's Volleyball League	A	390.00	440.00	20.00	\$19.75	12.82%	5	\$1,950.00	\$1,417.60	\$532.40	Fee increase due to facility fees
Youth & Little Tykes Martial Arts	Y	\$25.00	\$25.00	4.00	\$6.25	0.00%	9	\$207.00	\$135.00	\$72.00	
Zumba	AY	\$35.00	\$35.00	12.00	\$0.00	0.00%	7	\$258.00	\$199.50	\$58.50	
Zumba Kids and their caregivers	Y	\$39.00	\$5.00	3.00	\$1.67	-87.18%	7	\$273.00	\$161.00	\$112.00	Changing format of class, will be one time events pay \$5 in advance, \$10 at the door. Held at the library.
Zumbini	PS	\$34.00	\$5.00	4.50	\$1.11	-85.29%	12	\$413.00	\$480.00	(\$67.00)	Changing format of class, will be one time events pay \$5 in advance, \$10 at the door. Held at the library.
TOTALS								\$290,448.65	\$154,896.00	\$135,552.65	

A-Adult		T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family	PC-Parent/Child		AY-Adult/Youth	ALL-All ages	
PROGRAM	TARGET MARKET*	CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	BALANCE	NOTES
NEW PROGRAMS											
Lego Birthday Parties	Y		\$15.00	0	\$2.00						The fee is \$15 per person with a minimum of 10 students. This will include use of the facility for 2 hours. One hour of building time led by instructor and the other hour can be used for games, present opening, cake & snacks, etc
Barre Fitness	A		\$55.00	6	\$9.17						Barre is a hybrid fitness routine that utilizes movements and positions from dance, pilates, yoga and functional strength training with a focus on optimal alignment and posture to improve balance, coordination, stability, strength, and overall function.
Barre Fight Fitness	A		\$55.00	6	\$9.17						BarreFight is a barre and boxing conditioning inspired Tabata workout.
Umbrella Painting	YA		\$32.50/\$47.50	2.0/2.5	\$16.25/\$19.00						You will be taught simple yet innovative techniques to paint designs on an umbrella.
Fistball	Y		FREE	4	\$0.00						Similar to volleyball but with a different court set up played 5 v 5. This free clinic will teach skills to learn the game of Fistball
Rise & Shine Boot Camp	A		\$40.00	4	\$10.00						This course is designed to promote strength and stability. Uses kettleballs, bands, medicine balls and more
Martial Arts Fitness	A		\$40.00	4	\$10.00						Learn basics of martial arts strikes and combinations while getting a workout.
Holiday Gnome Workshop	A		\$28.00	1	\$28.00						Create a whimsical gnome from evergreen boughs. Taught by Wendland Nursery.
Pound Rockout.Workout.	A		\$10.00	0.75	\$13.33						Become the music as you get this full body workout using Ripstix.
Golf Skill Sessions	A		\$12.00	1	\$12.00						Participants will work on chipping, and putting in skill sessions.
Stop the Bleed Training	AY		FREE	1	\$0.00						Basic training in bleeding control principles.

July 17, 2019

Director's Report

School District/Village of Germantown Intergovernmental Agreement (IGA) – The updated intergovernmental agreement with the Germantown School District was reviewed and approved by the Village Board at the June 3rd meeting. Staff anticipated the School Board would vote on the agreement at their June 24th meeting. To date, the School Board has not taken action on the agreement. Pending final approval, the new agreement and associated fees will go into effect starting in September. On June 28th, staff sent district staff the facility use requests for the Fall/Winter/Spring 2019-2020 programs. School District administrative staff have indicated that the earliest date the facility use document will be presented to the Board of Education will be July 29th.

Firemen's Park Shelter Project Update – The site topographic survey was completed by Himalayan Consultants. On May 21st, Ayres Associates met with village staff and project stakeholders to discuss site utilities and development of the preliminary design for site layout and utility plans (sanitary, water, electrical/lighting) for the project. Based on earlier discussions with village engineering staff, the 2019 CIP Budget request was based on sewer and water service from Park Avenue. The village is now investigating the option to bring in the sewer from Crusader Court. Village staff have completed the survey for this additional area of the park. Staff is currently scheduling the soil borings with CGC, Inc. A decision has been made to bid out the project with both options for sewer and water. Ayres Associates have been working on the other parts of the project plans/specifications, and will add the sewer/water information when received from the village engineering staff. Phase 1 includes installation of sewer, water, and electrical service, pedestrian lighting, pathways, and re-location of the existing basketball court.

Dheinsville Park Shelter Project Update – On June 27th, staff met with Jeff Dhein of the Germantown Historical Society. Public Works Director Larry Ratayczak provided an update on the status of Harwood Engineering's completion of the project plans and specifications. Director Ratayczak is now working on packaging the documents for sending out for public bidding in late July/early August.

Village Attorney Sajdak is nearing completion of an agreement between the Village and Germantown Historical Society which would spell out the responsibilities of both parties including funding, insurance, site work, maintenance, project engineering/surveying, etc.

Director Schroeder met with Elaine Motl on July 9th to discuss the Tourism Commission grant application. Elaine indicated the preliminary recommendation of the Tourism Commission is to contribute \$10,000 toward building construction costs (similar to what was contributed to the Kiwanis for the Gehl's Performing Arts Pavilion).

Weidenbach Park Playground Project Update – The equipment has been ordered. Site preparation and installation of the equipment is planned for late August.

2019-2020 Fall/Winter/Spring Recreation Program Fees & Charges – Review & Approval – Staff is currently finalizing the program fee recommendations. This information will be presented at the commission meeting.

2019 EAB Ash Treatment Program – Crawford Tree & Landscape will be starting the treatment program on July 10th with completion scheduled for July 19th. The project will consist of materials and labor to treat 151 ash trees located in village parks and on municipal grounds.

Kinderberg Park Tennis Court Backboard – Review & Recommendation – At the June commission meeting, approval was given to remove the existing wood backboard, and replace with the tennis net rebounder net. The rebounder net was ordered and received on July 9th. The removal and installation work is currently on the schedule for the DPW/parks staff.

Spassland Park Tennis Court Project – This 2018 project included cleaning, patching, crack filling, installation of the Amor Crack Repair system, two coats of resurfacing material, two coats of color, and court lining. All fence post and fence fabric work has been completed. Frank Armstrong Enterprises completed the crack repair including installation of the Amor system, as well as painting of the surface and color coating materials from June 29th through July 3rd. All that remains on the project is lining of the courts.

MacArthur Girl Scout Troop 4363 Community Service Projects (Bocce Ball Court and Raised Gardens) for the Germantown Senior Center in Firemen’s Park – Project Update –The girl scouts have completed construction of the raised bed gardens and park bench. Both were delivered to the senior center on July 5th. Village crews will assist with site preparation for the bocce ball court in late July with construction taking place in August.

Village 2050 Comprehensive Plan – The first Community Conversation/Public Input Meeting will be held on Tuesday, July 23rd at 6:00 p.m. at the Germantown Village Hall. Staff is currently working with the Department of Community Development staff on park and recreation questions to be included in the public opinion survey.

Menomonee River Corridor/Blackstone Creek Re-Development Opportunity – Village staff have been meeting with the Blackstone Creek Golf Course ownership and Fiduciary Development on a re-development proposal. This proposal was presented to the Village Board at the June 17th Committee of the Whole Meeting. The project would include over 200 residential units along the Blackstone Creek Golf Course and along Main Street, as well as re-development of a 9-hole golf course and clubhouse facility, and expansion of the village’s Haupt Strasse Park for park, open space and recreational use opportunities. The proposed project was discussed with the Village Board in closed session on July 1st.

Recreation Division Report – July 17, 2019 Commission Meeting – The recreation program report will be presented at the meeting by Matt Klug, Park & Recreation Intern.

Parks, Recreation & Open Space

Overall, how satisfied are you with the quality of Germantown's parks?

- ☐ Very satisfied
- ☐ Somewhat satisfied
- ☐ Neutral
- ☐ Somewhat disappointed
- ☐ Disappointed

Why?

Do you think Germantown has enough public "active recreation" land such as baseball diamonds, soccer fields, tennis court, basketball courts, etc?

- ☐ Yes
- ☐ No
- ☐ Don't Know

Do you think Germantown has enough public "passive recreation" land such as walking trails, wildlife observation, canoeing, kayaking, bird watching, bicycling, picnicking, etc?

- ☐ Yes
- ☐ No
- ☐ Don't Know

Parks, Recreation & Open Space

In the PAST YEAR, how many times have you or members of your household...

	Not at all	1-5 times	6-10 times	More than 10 times
Visited any of the <u>PARKS</u> in the Village of Germantown?	☐	☐	☐	☐
Participated in any of the <u>RECREATIONAL PROGRAMS</u> offered by the Village of Germantown?	☐	☐	☐	☐

Parks, Recreation & Open Space

What additional activities/amenities do you or any one in your household think Germantown's Parks need?
(check all that apply)

- | | |
|--|--|
| ☐ Archery Ranges | ☐ Pathways - Unpaved |
| ☐ Basketball Courts | ☐ Pickleball Courts |
| ☐ Baseball/Softball Fields | ☐ Playground Equipment |
| ☐ Community Center | ☐ Rentable Shelters |
| ☐ Cross Country Ski Trails | ☐ Restrooms (flushable) |
| ☐ Disc Golf Courses | ☐ Skateparks |
| ☐ Football Fields | ☐ Soccer Fields |
| ☐ Outdoor Ice Skating Rinks | ☐ Spraygrounds |
| ☐ Outdoor Pool/Aquatic Center | ☐ Tennis Courts |
| ☐ Pathways - Paved | ☐ None |

Other (please specify)

How important do you think it is that the Village of Germantown acquires each of the following for future public park areas?

	Extremely important	Somewhat important	Not very important	Not at all important	No Opinion
Neighborhood parks of 5-20 acres that include play equipment, basketball courts, small park shelters, open play area, and/or wooded area with walking trails	☐	☐	☐	☐	☐
Community parks of 20-100 acres that include athletic fields, restrooms, shelters with kitchen facilities, parking, trail systems, and/or winter recreation areas	☐	☐	☐	☐	☐
Linear parks along the Menomonee River and other environmental corridors with paths for walking, hiking, biking, and nature observation where appropriate	☐	☐	☐	☐	☐
A youth-sports complex with concession building for baseball, soccer, football games	☐	☐	☐	☐	☐

Parks, Recreation & Open Space

How important is it that Germantown have the following park/cultural amenities?

	Extremely Important	Very Important	Moderately Important	Slightly Important	Not Important
A park large enough for community events and festivals	☐	☐	☐	☐	☐
Paved trail system that connects with neighborhoods, parks, schools & businesses	☐	☐	☐	☐	☐
Community center with gymnasiums, classrooms, dance studios, etc...	☐	☐	☐	☐	☐
Indoor pool	☐	☐	☐	☐	☐
Outdoor pool	☐	☐	☐	☐	☐
Baseball/softball complex	☐	☐	☐	☐	☐
Dog park	☐	☐	☐	☐	☐
Outdoor performance stage/bandshell	☐	☐	☐	☐	☐









