

VILLAGE OF GERMANTOWN
N112 W17001 MEQUON ROAD
GERMANTOWN, WI 53022

MEETING: **PARK & RECREATION COMMISSION**

DATE AND TIME: **WEDNESDAY, SEPTEMBER 18, 2019 at 5:30 p.m.**

LOCATION: **GERMANTOWN VILLAGE HALL, CONFERENCE ROOM A**
 N112 W17001 Mequon Road

CALL TO ORDER: This meeting has been given public notice in accordance with Wisconsin Statutes, Section 19.83 and 19.84 in such form that will apprise the general public and news media of subject matter that is intended for discussion and action.

I. **ROLL CALL:**

II. **APPROVAL OF MINUTES:** July 17, 2019

III. **PUBLIC INPUT:** Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this municipality that there be a three (3) minute time period, per person, with time extensions per the Chief Presiding Officer's discretion; be further advised that there may be limited discussion on the information received, however, NO ACTION will be taken under public comments.

IV. **CORRESPONDENCE:**

- Communication from Ben Hubrich regarding berm in Alt Bauer Park

V. **OLD BUSINESS:**

1. School District/Village of Germantown Intergovernmental Agreement (IGA)
2. Firemen's Park Shelter Project Update
3. Dheinsville Park Shelter Project Update
4. Weidenbach Park Playground Project Update

VI. **NEW BUSINESS:**

1. 2020 Park & Recreation Operating & Capital Improvements Fund Budgets
2. 2050 Comprehensive Plan Community Wide Survey & Community Engagement Plan

VII. **VILLAGE BOARD:**

VIII. **SCHOOL BOARD REPORT:**

IX. **DIRECTOR'S REPORT:**

X. **ANNOUNCEMENTS OF PUBLIC INTEREST:**

The next Park & Recreation Commission meeting will be **October 16th @ 5:30p.m.**

XI. **ADJOURNMENT:**

UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service please contact the Clerk's Office at (262)250-4740 at least 2 days prior to the meeting.

**VILLAGE OF GERMANTOWN
PARK & RECREATION COMMISSION MINUTES
CONFERENCE ROOM A
July 17, 2019**

CALL TO ORDER: The meeting was called to order at 5:32 p.m. by Chair Coulthurst.

- I. ROLL CALL:** Chair Coulthurst, Commissioners Leukert, Depies (excused @ 5:55 p.m.), Trustee Rep. Miller, Knop and Stapelman. Absent and unexcused was School Board Rep. Ray Borden. Also present were Program Supervisors Patti Heinen and Katie Rodger, Director Schroeder, Department Intern Klug and Secretary Lemke.
- II. APPROVAL OF MINUTES:** *Motion by Miller, seconded by Knop to approve the minutes of June 19, 2019 as presented. Motion unanimously carried.*
- III. PUBLIC INPUT:**
- IV. CORRESPONDENCE**

Communication from Chandni Ritesh regarding installing Food Allergy Warning Signs in Village Parks. Mark stated that he would work with Public Works on putting up a few signs at Kinderberg Park near the maintenance building near the sprayground.

Communication from Marc Riewer regarding permission to be in Friedenfeld Park after hours for astronomy. After discussion, the Commission agreed with the Police Department recommendation to follow the existing ordinance and 9:00 p.m. park closing time.

V. OLD BUSINESS

- 1. SCHOOL DISTRICT/VILLAGE OF GERMANTOWN INTERGOVERNMENTAL AGREEMENT (IGA)** – Director Schroeder stated that he has not received any communication as of today, July 17th. The updated intergovernmental agreement with the Germantown School District was reviewed and approved by the Village Board at the June 3rd meeting. Staff anticipated the School Board would vote on the agreement at their June 24th meeting. To date, the School Board has not taken action on the agreement. Pending final approval, the new agreement and associated fees will go into effect starting in September. On June 28th, staff sent district staff the facility use requests for the Fall/Winter/Spring 2019-2020 programs. School District administrative staff have indicated that the earliest date the facility use document will be presented to the Board of Education will be July 29th.
- 2. FIREMEN’S PARK SHELTER PROJECT UPDATE** – Mark stated that he met with Village Staff and CGC on July 17th regarding soil borings. The site topographic survey was completed by Himalayan Consultants. On May 21st, Ayres Associates met with village staff and project stakeholders to discuss site utilities and development of the preliminary design for site layout and utility plans (sanitary, water, electrical/lighting) for the project. Based on earlier discussions with village engineering staff, the 2019 CIP Budget request was based on sewer and water service from Park Avenue.

The village is now investigating the option to bring in the sewer from Crusader Court. Village staff have completed the survey for this additional area of the park. Staff is currently scheduling the soil borings with CGC, Inc. A decision has been made to bid out the project with both options for sewer and water. Ayres Associates have been working on the other parts of the project plans/specifications and will add the sewer/water information when received from the village engineering staff. Phase 1 includes installation of sewer, water, and electrical service, pedestrian lighting, pathways, and re-location of the existing basketball court.

3. DHEINSVILLE PARK SHELTER PROJECT UPDATE –

On June 27th, staff met with Jeff Dhein of the Germantown Historical Society. Public Works Director Larry Ratayczak provided an update on the status of Harwood Engineering's completion of the project plans and specifications. Director Ratayczak is now working on packaging the documents for sending out for public bidding in late July/early August.

Village Attorney Sajdak is nearing completion of an agreement between the Village and Germantown Historical Society which would spell out the responsibilities of both parties including funding, insurance, site work, maintenance, project engineering/surveying, etc.

Director Schroeder met with Elaine Motl on July 9th to discuss the Tourism Commission grant application. Elaine indicated the preliminary recommendation of the Tourism Commission is to contribute \$10,000 toward building construction costs (similar to what was contributed to the Kiwanis for the Gehl's Performing Arts Pavilion).

4. WEIDENBACH PARK PLAYGROUND PROJECT UPDATE – The equipment has been ordered. Site preparation and installation of the equipment is planned for late August.

VI. NEW BUSINESS

Commissioner Depies returned @ 6:25 p.m.

1. 2019-2020 FALL/WINTER/SPRING RECREATION PROGRAM FEES & CHARGES – REVIEW & APPROVAL – Program Supervisors Heinen and Rodger went over the proposed changes in fees. Not knowing the charges from the school district for gym/classroom usage had to be taken into consideration with the increases.

Motion by Depies, seconded by Miller to approve the Fall/Winter/Spring Recreation Program Fees & Charges as presented. Motion unanimously carried.

VII. VILLAGE BOARD REPORT: Rick stated that the Village has renewed the contract with Associated Appraisal for an additional year.
New restaurants are coming to the Village:
"The Precinct Tap & Table"
"The Stillery", formerly Madam Belles's (Town of Germantown)
"Das Barrel Room", formerly Public House.

The Village Board sent feedback to Blackstone Creek Golf Course on their re-development proposal. There will be another 250,000 square foot facility in the Industrial Park on Goldendale and Rockfield Roads. North Shore Bank has come to the Village with a proposal to put a facility up in the front portion of Sendik's parking lot. The Blau property was approved as a "Historic" designated property.

VIII. SCHOOL BOARD REPORT: Absent

IX. DIRECTOR'S REPORT:

School District/Village of Germantown Intergovernmental Agreement (IGA) – The updated intergovernmental agreement with the Germantown School District was reviewed and approved by the Village Board at the June 3rd meeting. Staff anticipated the School Board would vote on the agreement at their June 24th meeting. To date, the School Board has not taken action on the agreement. Pending final approval, the new agreement and associated fees will go into effect starting in September. On June 28th, staff sent district staff the facility use requests for the Fall/Winter/Spring 2019-2020 programs. School District administrative staff have indicated that the earliest date the facility use document will be presented to the Board of Education will be July 29th.

Firemen's Park Shelter Project Update – The site topographic survey was completed by Himalayan Consultants. On May 21st, Ayres Associates met with village staff and project stakeholders to discuss site utilities and development of the preliminary design for site layout and utility plans (sanitary, water, electrical/lighting) for the project. Based on earlier discussions with village engineering staff, the 2019 CIP Budget request was based on sewer and water service from Park Avenue. The village is now investigating the option to bring in the sewer from Crusader Court. Village staff have completed the survey for this additional area of the park. Staff is currently scheduling the soil borings with CGC, Inc. A decision has been made to bid out the project with both options for sewer and water. Ayres Associates have been working on the other parts of the project plans/specifications, and will add the sewer/water information when received from the village engineering staff. Phase 1 includes installation of sewer, water, and electrical service, pedestrian lighting, pathways, and re-location of the existing basketball court.

Dheinsville Park Shelter Project Update – On June 27th, staff met with Jeff Dhein of the Germantown Historical Society. Public Works Director Larry Ratayczak provided an update on the status of Harwood Engineering's completion of the project plans and specifications. Director Ratayczak is now working on packaging the documents for sending out for public bidding in late July/early August.

Village Attorney Sajdak is nearing completion of an agreement between the Village and Germantown Historical Society which would spell out the responsibilities of both parties including funding, insurance, site work, maintenance, project engineering/surveying, etc.

Director Schroeder met with Elaine Motl on July 9th to discuss the Tourism Commission grant application. Elaine indicated the preliminary recommendation of the Tourism Commission is to contribute \$10,000 toward building construction costs (similar to what was contributed to the Kiwanis for the Gehl's Performing Arts Pavilion).

Weidenbach Park Playground Project Update – The equipment has been ordered. Site preparation and installation of the equipment is planned for late August.

2019-2020 Fall/Winter/Spring Recreation Program Fees & Charges – Review & Approval – Staff is currently finalizing the program fee recommendations. This information will be presented at the commission meeting.

2019 EAB Ash Treatment Program – Crawford Tree & Landscape will be starting the treatment program on July 10th with completion scheduled for July 19th. The project will consist of materials and labor to treat 151 ash trees located in village parks and on municipal grounds.

Kinderberg Park Tennis Court Backboard – Review & Recommendation – At the June commission meeting, approval was given to remove the existing wood backboard, and replace with the tennis net rebounder net. The rebounder net was ordered and received on July 9th. The removal and installation work is currently on the schedule for the DPW/parks staff.

Spassland Park Tennis Court Project – This 2018 project included cleaning, patching, crack filling, installation of the Amor Crack Repair system, two coats of resurfacing material, two coats of color, and court lining. All fence post and fence fabric work has been completed. Frank Armstrong Enterprises completed the crack repair including installation of the Amor system, as well as painting of the surface and color coating materials from June 29th through July 3rd. All that remains on the project is lining of the courts.

MacArthur Gril Scout Troop 4363 Community Service Projects (Bocce Ball Court and Raised Gardens) for the Germantown Senior Center in Firemen's Park – Project Update – Girl Scout Troop 4363 is continuing fundraising efforts toward completion of these Silver Award projects. The overall fundraising goals are \$8,500 for the Bocce Ball Court and \$2,000 for the Raised bed Gardens. A meeting was held on June 4th to discuss the project scope of work and schedule. The final design of the raised bed gardens was determined, with construction of the wooden benches and garden planters scheduled for late June. Village crews will assist with site preparation of the bocce ball court in mid-late July with construction taking place in August.

Village 2050 Comprehensive Plan – The first Community Conversation/Public Input Meeting will be held on Tuesday, July 23rd at 6:00 p.m. at the Germantown Village Hall. Staff is currently working with the Department of Community Development staff on park and recreation questions to be included in the public opinion survey.

Menomonee River Corridor/Blackstone Creek Re-Development Opportunity – Village staff have been meeting with the Blackstone Creek Golf Course ownership and Fiduciary Development on a re-development proposal. This proposal was presented to the Village Board at the June 17th Committee of the Whole Meeting. The project would include over 200 residential units along the Blackstone Creek Golf Course and along Main Street, as well as re-development of a 9-hole golf course and clubhouse facility, and expansion of the village's Haupt Strasse Park for park, open space and recreational use opportunities. The proposed project was discussed with the Village Board in closed session on July 1st.

Recreation Division Report – July 17, 2019 Commission Meeting – The recreation program report will be presented at the meeting by Matt Klug, Park & Recreation Intern.

We have 40 programs starting in July along with the over 30 programs that are ongoing throughout the summer and include: Great America Field trip, Little Tykes Martial Arts, Youth Martial Arts, Booster Night, Umbrella painting, Golf Camp, Tae Kwon Do, Yoga, Girls Basketball Camp, Horseback Riding, Babysitters Training, Music Fun, Mad Science 321 Blastoff, Body Basics, Parent Child Basketball, Hoopsters, Jake & the Neverland Pirate Tot Workshop, Band Concerts, Amazing Race, Tree Climbing, Kids Sports, Barre Fitness, Tennis – session 2, Irish Dance Sampler, Intro to Irish Dance, Learn to Sew, PULSE, TRX, Cupcake Decorating, Girls Volleyball Camps, Kids Cuisine, Learn Magic, Lean Not to Burn, Fairy Garden Workshop, The Science of Slime Camp, Restore Your Core, Stay Home Alone, Guided Meditation, Music Fun for Families, Family Carnival Night, Movies in the Park, Family Campout, Camp Invention, Henna Tattoos, Science of Mysteries & Magic, Robot Invasion.

Programs cancelled due to low enrollment: Learn to Sew, Kids sports Ages 5-6, Pilates & Your Spinal Health Workshop

Upcoming events include the following:

Amazing Race: This program fills up the first week of registration with 93 participants enrolled. It was held on July 12th with Dental Professionals sponsoring the event.

Movies in the Park/Family Camp Out: Our next movie will be on Friday, July 26th featuring Ralph Breaks the Internet movie and it will be held in conjunction with our Family Campout at Kinderberg Park. We already have 77 people signed up to camp (36 families).

Booster Night: Booster Night was held on July 8th and Robert's Frozen Custard donated \$400.00 towards our programs!

Family Fun Carnival Night: Families can enjoy carnival games and inflatables. Event will be held on Thursday, July 25 from 5:00 – 8:00 p.m. at Firemen's Park. New this year it will be held in conjunction with the Taste of Germantown. The event is free, if pre-registered they will receive one \$5 activity punch card upon arrival.

Intern Report:

Instagram: I will be working on setting up an Instagram account for the Rec Dept. It will be used similar to Facebook in sharing photos and news from events. I am hoping that an added social media platform will help us target a social demographic we feel as if we haven't been hitting recently. First plan of attack will be a week long series of posts highlighting our parks, what they have to offer, and what Rec programs are offered there.

X. ANNOUNCEMENTS OF PUBLIC INTEREST: The next meeting will be held August 21 @ 5:30 p.m.

XI. ADJOURNMENT: There being no further business, the meeting was adjourned at 7:18p.m.

September 5, 2019

Dear Members of the Park and Recreation Commission,

My name is Benjamin Hubrich before I begin, I wanted to have full disclosure. I am a Germantown resident, but I am also a Village Employee with the Clerk's Office. I am writing today on behalf of myself and my family as a Village resident only.

My family and I reside at W167N10840 Carrington Circle here in the Village. We live across the street from Alt Bauer Park and have done so for 25 years. We walk through it almost on a weekly basis, during all times of the year. We love that park and it is our favorite one to visit because of the forested trails and relaxing feel. However, there has been a reoccurring problem that has not been addressed. There is a berm that runs along the paved path to its left and curves with it as the path leads to the bridge. Years ago, there were several trees and bushes that were in place on the berm. Today, there is only one tree left standing on the berm and the rest has been clear cut, down to the ground. My guess is that there were invasive species in the berm that needed to be removed. The problem is though, that the berm has never been repaired and it has been years since the plants and trees were removed. This has led to, every summer, huge weeds and thistle growing in the berm because the ground is uncovered and exposed. These weeds get to be at least three feet tall and look awful. Usually, during the course of the summer, the DPW workers come and mow the plants back down to the ground again which then leaves a large hill of brown, exposed soil with decaying plants which also looks bad. I have attached pictures of what the berm looks like as of the afternoon of September 5th. DPW came through a few weeks ago to mow it and you can already see the weeds starting to grow again and some of the remains of the cut plants.

This is a highly visible area of the park from the road and a section you usually walk past to get to the bridge and playground. I am hoping that your Commission, the DPW, the Park and Recreation Department, and the Public Works Committee (which I will be speaking to in October) can work together to find a solution. If it is just planting grass, so be it, but something needs to be done with that piece of the park. Thank you so much for your time and your consideration.

Sincerely, Benjamin Hubrich

CONSTRUCTION DOCUMENT SET

BID REVIEW

FIREMEN'S PARK PHASE 1 IMPROVEMENTS

August 26, 2019

Village of Germantown, Washington County, Wisconsin

Firemen's Park
Park Avenue
Germantown, WI 53022

Village of Germantown, Wisconsin
N112 W17001 Mequon Road
Germantown, WI 53022

AYRES
ASSOCIATES
5201 E. Terrace Dr.
Suite 200
Madison, WI 53718
608.443.1200
www.AyresAssociates.com

Professional Seal

Revision	Date
----------	------

Project Name

FIREMEN'S PARK PHASE 1 IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION

Village of

 Germantown

Drawn By:
Checked By:
Title:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

Sheet Title

TITLE SHEET

Sheet Number

T100

File: I:\52\52-0600\0631.10 Germantown Park Building\3Prod\AutoCad\P-T.dwg Layout: T100 User: WebbJ Plotted: Aug 22, 2019 - 4:19pm

LANDSCAPE ARCHITECT

CIVIL ENGINEER

SANITARY AND WATER DESIGN

AYRES ASSOCIATES
5201 EAST TERRACE DRIVE
MADISON, WI 53718
608-443-1200

AYRES ASSOCIATES
5201 EAST TERRACE DRIVE
MADISON, WI 53718
608-443-1200

VILLAGE OF GERMANTOWN ENGINEERING DEPT.
N 112 W 17001 MEQUON ROAD
GERMANTOWN, WI 53022
262-250-4721

Location Map



Vicinity Map



Sheet Index

Sheet No.	Sheet Title
-----------	-------------

CIVIL SHEETS

T100	TITLE SHEET
C100	EXISTING CONDITIONS
C200 - C202	DEMOLITION & EROSION CONTROL PLAN
C203 - C204	DEMOLITION & EROSION CONTROL NOTES
C300 - C302	SITE LAYOUT PLAN
C400 - C402	SITE GRADING PLAN
C500 - C502	SITE UTILITY PLAN
C503 - C504	SITE ELECTRICAL PLANS
C600	DETAILS

VILLAGE OF GERMANTOWN UTILITY PLANS

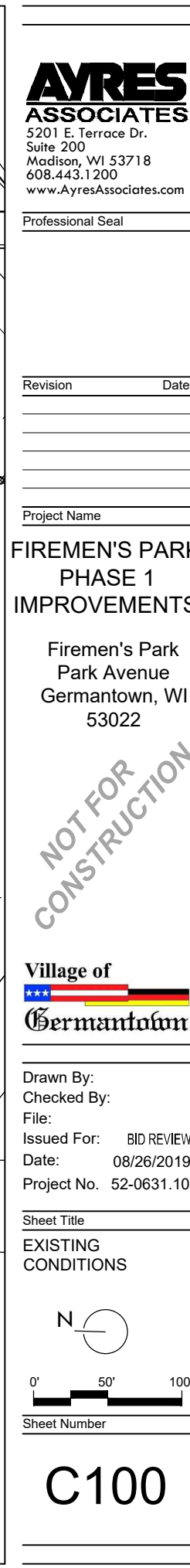
1	SITE PLAN
2	WATER MAIN PLAN AND PROFILE
3	SANITARY LATERAL PLAN AND PROFILE
4	SANITARY LATERAL PLAN AND PROFILE
5	GENERAL NOTES AND DETAILS

Note: Bidding questions shall be directed to Blake Theisen at Ayres Associates, 608-443-1200.

DIGGERS HOTLINE

Toll Free (800) 242-8511
Milwaukee Area (414) 259-1181
Hearing Impaired TDD (800) 542-2289
www.DiggersHotline.com

File: I:\52\52-0600\0631.10 Germantown Park Building\3Prod\AutoCad\P-EX.dwg Layout: C100 User: WebbJ Plotted: Aug 27, 2019 - 11:43am



Professional Seal

Revision	Date
Project Name _____	

FIREMEN'S PARK PHASE 1 IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR CONSTRUCTION

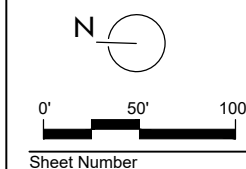
Village of

Germantown

Drawn By:
Checked By:
File:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

Sheet Title

EXISTING
CONDITIONS



C100

NOTE:
1. ORIGINAL TOPO SURVEY COMPLETED BY HIMALAYAN CONSULTANTS, LLC, AND SUPPLEMENTED THE VILLAGE OF GERMANTOWN.
2. CONTRACTOR IS RESPONSIBLE FOR VERIFYING ALL EXISTING SITE INFORMATION PRIOR TO CONSTRUCTION.
3. THE LOCATIONS OF EXISTING UTILITIES AS SHOWN ARE APPROXIMATE. THERE MAY BE OTHER UTILITY INSTALLATIONS WITHIN THE PROJECT ARE THAT ARE NOT SHOWN.

KENNEDY MIDDLE SCHOOL

DIGGERS HOTLINE

Toll Free (800) 242-8511
Milwaukee Area (414) 259-1181
Hearing Impaired TDD (800) 542-2289
www.DiggersHotline.com

AYRES ASSOCIATES
5201 E. Terrace Dr.
Suite 200
Madison, WI 53718
608.443.1200
www.AyresAssociates.com

Professional Seal

Revision Date

Project Name

**FIREMEN'S PARK
PHASE 1
IMPROVEMENTS**

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION

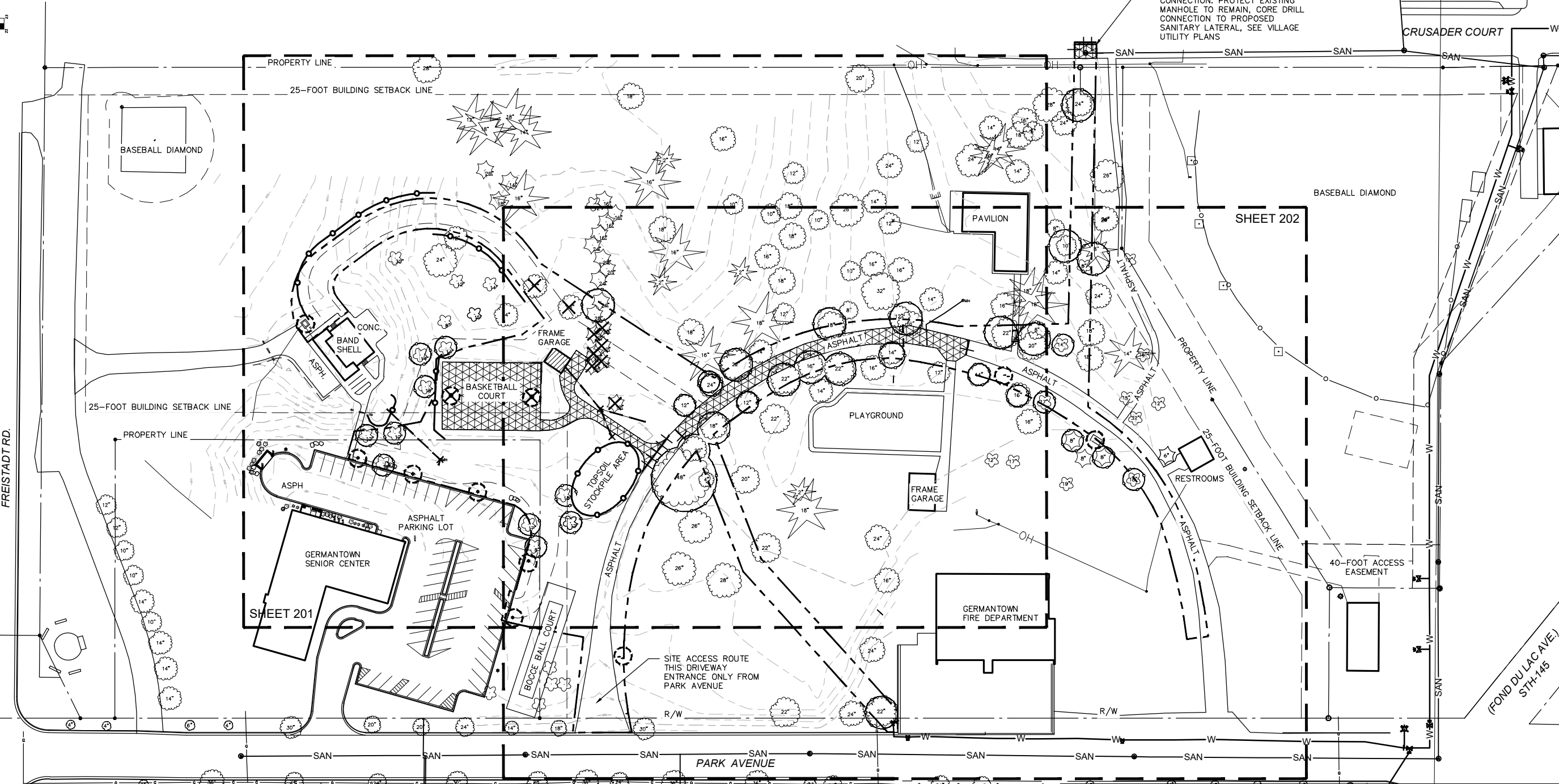
Village of
Germantown

Drawn By:
Checked By:
File:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

Sheet Title
**DEMOLITION AND
EROSION CONTROL
PLAN**

N
0' 50' 100'
Sheet Number

C200



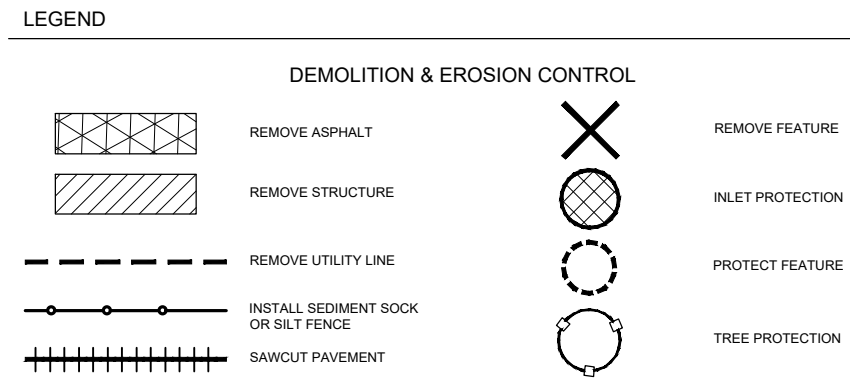
LEGEND

DEMOLITION & EROSION CONTROL

	REMOVE ASPHALT		REMOVE FEATURE
	REMOVE STRUCTURE		INLET PROTECTION
	REMOVE UTILITY LINE		PROTECT FEATURE
	INSTALL SEDIMENT SOCK OR SILT FENCE		TREE PROTECTION
	SAWCUT PAVEMENT		

Toll Free (800) 242-8511
Milwaukee Area (414) 259-1181
Hearing Impaired TDD (800) 542-2289
www.DiggersHotline.com

EXISTING BASE MATERIAL REMOVED MAY BE USED AS BASE MATERIAL FOR PROPOSED ASPHALT PATH AND SUPPLEMENTED WITH AGGREGATE BASE COURSE DENSE AS REQUIRED.



Professional Seal

Revision	Date
----------	------

Project Name

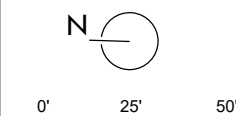
Firemen's Park
Park Avenue
Germantown, WI
53022

Village of 
Germantown

Drawn By:
Checked By:
File:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

Sheet Title

DEMOLITION AND
EROSION CONTROL
PLAN



Sheet Number

C201

DEMOLITION NOTES:

1. CONTRACTOR SHALL CONTACT DIGGERS HOTLINE A MINIMUM OF 3 WORKING DAYS PRIOR TO THE START OF CONSTRUCTION.
2. CONTRACTOR SHALL CONTACT APPROPRIATE UTILITY COMPANIES TO FIELD VERIFY UTILITIES PRIOR TO ANY CONSTRUCTION.
4. CONTRACTOR SHALL OBTAIN A CURRENT COPY OF THE VILLAGE OF GERMANTOWN STANDARD SPECIFICATIONS INCLUDING ALL SUPPLEMENTAL SPECIFICATIONS AND OTHER REVISIONS TO DATE, UNLESS OTHERWISE SPECIFIED IN THE SPECIFICATIONS, PRIOR TO THE START OF CONSTRUCTION.
5. PERFORM ALL WORK IN ACCORDANCE WITH THE VILLAGE OF GERMANTOWN STANDARD SPECIFICATIONS, LATEST EDITION.
6. SEE EXISTING CONDITIONS PLAN FOR LEGEND OF EXISTING FEATURES.
7. CONTRACTOR TO PHASE THE CONSTRUCTION SO THAT THE MINIMUM AMOUNT OF DISTURBED SOIL IS EXPOSED AT ONE TIME.
8. A TRACKING PAD OR TRACKOUT CONTROL PRACTICES MUST BE PRESENT AT THE SITE EXIT AT ALL TIMES. LOCATION TO BE DETERMINED BY THE CONTRACTOR.
9. THE CONTRACTOR IS RESPONSIBLE FOR REPLACING IN-KIND ANY PAVED OR LAWN AREAS DAMAGED DURING CONSTRUCTION THAT WERE SHOWN TO REMAIN IN PLACE.
10. CONTRACTOR SHALL ENSURE THAT ALL DIRT AND TRACKED MUD BEYOND THE PROJECT LIMIT LINES IS CLEANED UP AT THE END OF EACH DAY.
11. INSTALL INLET PROTECTION IN ALL EXISTING INLETS.
12. REMOVE ANY EXISTING SITE ELEMENT THAT CONFLICTS WITH THE PROPOSED CONSTRUCTION INCLUDING, BUT NOT LIMITED TO, SIGNS, WALLS, FENCING, ELECTRICAL, UNDERDRAIN, LANDSCAPING, PAVEMENTS, AND CURB AND GUTTER.

EROSION CONTROL GENERAL NOTES:

1. CONTRACTOR MUST HAVE A COPY OF ALL REQUIRED PERMITS INCLUDING LOCAL PERMITS, AND APPROVED PLANS AVAILABLE AT THE PROJECT SITE AT ALL TIMES UNTIL THE PROJECT IS COMPLETE.
2. CONTRACTOR SHALL ALLOW ACCESS TO THE PROJECT SITE DURING REASONABLE HOURS TO ANY LOCAL, COUNTY, OR STATE EMPLOYEE WHO IS INVESTIGATING THE PROJECT'S CONSTRUCTION, OPERATION, MAINTENANCE, OR PERMIT COMPLIANCE.
3. ALL SITE EROSION CONTROL MEASURES SHALL BE MAINTAINED BY CONTRACTOR AND SHALL BE REPAIRED OR REPLACED AS NEEDED TO SERVE INTENDED FUNCTION. ADDITIONAL EROSION CONTROL MEASURES MAY BE REQUESTED BY OWNER OR ENGINEER.
4. CONTRACTOR SHALL EMPLOY EROSION CONTROL METHODS AS SHOWN AND SPECIFIED IN THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES CONSTRUCTION SITE TECHNICAL STANDARDS AND THE WSDOT EROSION CONTROL PRODUCT ACCEPTABILITY LISTS (PAL).
5. ALL EROSION CONTROL MEASURES SHALL BE ADJUSTED TO MEET FIELD CONDITIONS AT THE TIME OF CONSTRUCTION AND SHALL BE INSTALLED PRIOR TO ANY GRADING OR DISTURBANCE OF EXISTING SURFACE MATERIAL ON THE SITE.
6. ALL EROSION AND SEDIMENT CONTROL MEASURES WILL BE CHECKED FOR STABILITY AND OPERATION AFTER A RAINFALL OF 0.5 INCHES OR MORE BUT NOT LESS THAN ONCE EVERY WEEK. ANY NEEDED REPAIRS WILL BE MADE IMMEDIATELY. WRITTEN REPORTS WILL BE KEPT OF ALL EROSION AND SEDIMENT CONTROL INSPECTIONS AS REQUIRED BY THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES (WDNR).
7. SEDIMENT SOCK OR SILT FENCE SHALL BE INSTALLED IN THE LOCATIONS SHOWN ON THE CONSTRUCTION PLANS PER THE INSTALLATION DETAILS. SEDIMENT DEPOSITS SHALL BE REMOVED FROM BEHIND THE SILT SOCK OR SILT FENCE WHEN DEPOSITS REACH A DEPTH OF 6 INCHES. THE SILT SOCK OR SILT FENCE SHALL BE REPAIRED OR REPLACED AS NECESSARY TO MAINTAIN A BARRIER.
8. EROSION CONTROL MEASURES SHALL BE MAINTAINED ON A CONTINUING BASIS UNTIL THE SITE IS PERMANENTLY STABILIZED. SITE STABILIZATION INVOLVING SEEDING WHICH IS NOT COMPLETED PRIOR TO SEPTEMBER 15 SHALL BE COMPLETED WITH DORMANT SEEDING BY NOVEMBER 1.
9. EROSION CONTROL MEASURES MUST BE IN PLACE AT THE END OF EACH WORK DAY.
10. ALL OFF-SITE SEDIMENT DEPOSITS OCCURRING AS A RESULT OF CONSTRUCTION WORK OR A STORM EVENT SHALL BE CLEANED UP BY THE END OF EACH DAY. FLUSHING SHALL NOT BE ALLOWED.
11. WHERE CONSTRUCTION ACTIVITIES HAVE PERMANENTLY CEASED OR HAVE BEEN TEMPORARILY SUSPENDED FOR MORE THAN FOURTEEN DAYS, OR WHEN FINAL GRADES ARE REACHED IN ANY PORTION OF THE SITE, STABILIZATION SHALL BE IMPLEMENTED WITHIN SEVEN DAYS. TEMPORARY STABILIZATION PRACTICES SUCH AS MULCH/TACKIFIER, EROSION MAT, OR WSDOT TYPE B SOIL STABILIZER SHALL BE APPLIED TO THE SOIL SURFACE WHEN THE SITE IS NOT READY FOR PERMANENT RESTORATION. WHEN STABILIZATION IS NOT POSSIBLE DUE TO SNOW COVER, STABILIZATION MEASURES SHALL BE INITIATED AS SOON AS POSSIBLE.
12. ALL EXCESS MATERIAL SHALL BE STOCKPILED AT LOCATIONS APPROVED BY THE ENGINEER PRIOR TO PLACEMENT OF ANY MATERIAL. STOCKPILES SHALL BE ENCLOSED WITH SILT FENCE/SILT SOCK UNTIL TEMPORARY OR PERMANENT VEGETATIVE COVER IS ESTABLISHED.
13. DUST CONTROL SHALL BE IMPLEMENTED THROUGHOUT CONSTRUCTION AND SHALL UTILIZE THE METHODS OUTLINED IN WDNR TECH STD. 1068
14. THE REMOVAL OF VEGETATIVE COVER AND EXPOSURE OF THE BARE GROUND MUST BE RESTRICTED TO THE MINIMUM AMOUNT NECESSARY FOR CONSTRUCTION. AREAS WHERE SOIL IS EXPOSED MUST BE PROTECTED FROM EROSION BY SEEDING AND MULCHING, SODDING, DIVERSION OF SURFACE RUNOFF, INSTALLATION OF STRAW BALES OR SILT SCREENS, CONSTRUCTION OF SETTLING BASINS, OR SIMILAR METHODS AS SOON AS POSSIBLE AFTER REMOVAL OF THE ORIGINAL GROUND COVER AS DESCRIBED IN THE WISCONSIN DNR TECHNICAL STANDARDS. ANY STOCKPILE THAT REMAINS OVER 7 DAYS MUST BE STABILIZED WITH MIXTURE NO. 20 FROM THE WSDOT SECTION 630.
15. STORM WATER AND GROUND WATER PUMPED FROM EXCAVATIONS AND/OR DEWATERING WELLS SHALL BE DISPOSED OF IN ACCORDANCE WITH THE WISCONSIN STATUTES. SEDIMENT BASINS, SEDIMENT TRAPS, AND/OR POLYMERS TO CONTROL SEDIMENT SHALL BE UTILIZED AND MEET THE REQUIREMENTS OF THE WISCONSIN WDNR TECHNICAL STANDARDS.
16. AFTER THE SITE IS UNIFORMLY STABILIZED ACROSS 80% OF THE SITE AREA, OR PRIOR TO THE DIRECTION OF THE ENGINEER, ALL TEMPORARY EROSION CONTROL MEASURES MUST BE REMOVED AND DISPOSED OF PROPERLY. THE CONTRACTOR SHALL MAKE ALL REPAIRS OF LAWNS AND LANDSCAPED AREAS FOLLOWING THE REMOVAL OF SILT SOCKS AND STAKES.

TEMPORARY RESTORATION NOTES

1. DISTURBED AREAS SHALL BE STABILIZED PRIOR TO WINTER WITH TEMPORARY SEEDING OR OTHER APPROVED METHODS. TEMPORARY SEED MIXES SHALL BE AS SHOWN. CONTRACTOR MAY NEED TO WATER RESTORED AREAS TO ENSURE GROWTH. WATERING SHALL BE INCIDENTAL.

*SEEDING RATES ARE AS FOLLOWS:

-CONTRACTOR TO USE WINTER WHEAT OR CEREAL RYE AT A RATE OF 131 LBS/ACRE.

-CONTRACTOR TO USE ANNUAL RYE AT A RATE OF 80 LBS/ACRE.

AFTER SEPTEMBER 15TH, A COOL WEATHER SEEDING COVER CROP MUST BE APPLIED (I.E. OATS

AFTER OCTOBER 15TH, A DORMANT SEEDING COVER CROP MUST BE APPLIED (I.E. WINTER WHEAT)

AFTER NOVEMBER 15TH, A DORMANT SEEDING MUST BE APPLIED WITH AN ACCEPTABLE SOIL STABILIZER. (POLYACRYLIMIDE).

TREE PROTECTION NOTES:

CONTRACTOR SHALL INSTALL TREE PROTECTION FENCING WHERE SHOWN A MINIMUM OF 5 FEET FROM THE TRUNK OF THE TREE. NO EXCAVATION IS PERMITTED WITHIN 5 FEET OF THE OUTSIDE EDGE OF A TREE TRUNK. IF EXCAVATION WITHIN 5 FEET OF ANY TREE IS NECESSARY, CONTRACTOR SHALL CONTACT THE OWNER OR A/E PRIOR TO EXCAVATION TO ASSESS THE IMPACT TO THE TREE AND ROOT SYSTEM. TREE PRUNING SHALL BE COORDINATED WITH VILLAGE FOREST

ANTICIPATED CONSTRUCTION SCHEDULE:

1. INSTALL TRACKING PAD, SILT FENCE OR SILT SOCKS, AND OTHER EROSION CONTROL AS DETAILED ON THE PLANS.
2. STRIP AND STOCKPILE TOPSOIL FROM SITE.
3. REMOVE EXISTING SITE FEATURES CALLED TO BE REMOVED.
4. INSTALL FUTURE COMMUNITY BUILDING UTILITY SERVICES.
5. INSTALL ELECTRICAL PROVISIONS.
6. ROUGH GRADE SITE.
7. GRAVEL ASPHALT PATH AND FINE GRADE REMAINDER OF SITE.
8. CONSTRUCT ASPHALT PATHS AND BASKETBALL COURT.
9. TOPSOIL AND RESTORE ALL DISTURBED AREAS WITH SEED AND MULCH AS THEY ARE COMPLETED.
10. REMOVE EROSION CONTROL DEVICES ONCE THE SITE REACHES 80% VEGETATIVE COVER.



Toll Free (800) 242-8511
Milwaukee Area (414) 259-1181
Hearing Impaired TDD (800) 542-2289
www.DiggersHotline.com

Revision	Date

Project Name

IREMEN'S PARK PHASE 1 IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION

Village of

Germantown

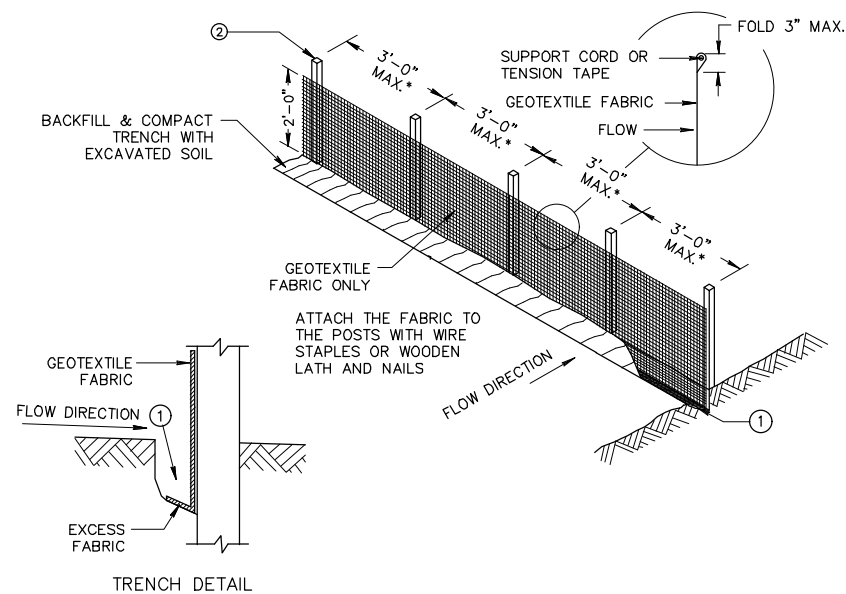
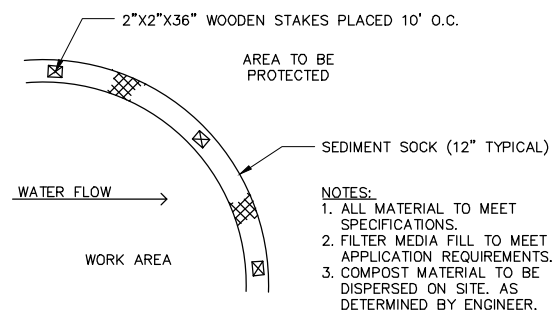
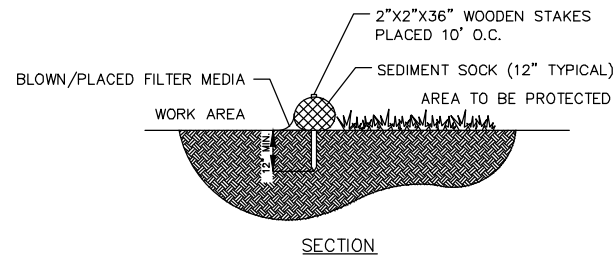
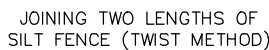
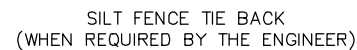
Drawn By:
Checked By:
File:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

Sheet Title

DEMOLITION AND
EROSION CONTROL
NOTES

Sheet Number

C203

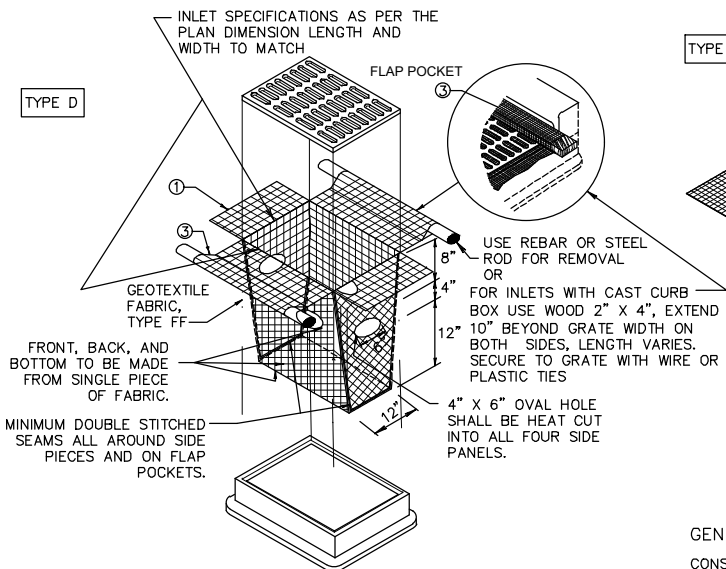


- ① FOR MANUAL INSTALLATION THE TRENCH SHALL BE A MINIMUM OF 4" WIDE & 6" DEEP TO BURY AND ANCHOR THE GEOTEXTILE FABRIC. FOLD MATERIAL TO FIT TRENCH AND BACKFILL & COMPACT TRENCH WITH EXCAVATED SOIL.
- ② WOOD POSTS SHALL BE A MINIMUM SIZE OF 3' LENGTH OF OAK OR HICKORY
- ③ ADDITIONAL POST DEPTH OR TIE BACKS MAY BE REQUIRED IN UNSTABLE SOILS
- ④ DETAILS OF CONSTRUCTION NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND APPLICABLE SPECIAL PROVISIONS.
- ⑤ THE MAXIMUM SPACING OF POSTS FOR WOVEN FABRIC SILT FENCE SHALL BE 8 FEET AND FOR NON-WOVEN FABRIC, 3 FEET.
- ⑥ 8" OF FENCE FABRIC REQUIRED BELOW GRADE IN TRENCH PER DNR TECH STD. 1056
- ⑦ MANUFACTURED ALTERNATIVES APPROVED AND LISTED ON THE WDOT PRODUCT ACCEPTABILITY LIST MAY BE SUBSTITUTED.
- ⑧ FINISHED SIZE, INCLUDING FLAP POCKETS WHERE REQUIRED, SHALL EXTEND A MINIMUM OF 10" AROUND THE PERIMETER TO FACILITATE MAINTENANCE OR REMOVAL.
- ⑨ FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2"x4".
- ⑩ EROSION CONTROL SHALL BE PROVIDED IN ACCORDANCE WITH WDNr TECHNICAL STANDARD.
- ⑪ CROSS BRACE WITH 2" X 4" WOODEN FRAME OR EQUIVALENT AT TOP OF POSTS AS DIRECTED BY THE ENGINEER.
- ⑫ MINIMUM 14 GAUGE WIRE REQUIRED, FOLD FABRIC 3" OVER THE WIRE AND STAPLE OR PLACE WIRE RINGS ON 12" C.C.
- ⑬ WIRE SUPPORT FENCE SHALL BE 14 GAUGE MINIMUM WOVEN WIRE WITH A MAXIMUM MESH SPACING OF 6". SECURE TOP OF GEOTEXTILE FABRIC TO TOP OF FENCE WITH STAPLES OR WIRE RINGS AT 12" C.C. (TYPE B)
- ⑭ GEOTEXTILE FABRIC SHALL BE REINFORCED WITH AN INDUSTRIAL POLYPROPYLENE NETTING WITH A MAXIMUM MESH SPACING OF 3/4" OR EQUAL. A HEAVY DUTY NYLON TOP SUPPORT CORD OR EQUIVALENT IS REQUIRED. (TYPE A)
- ⑮ STEEL POSTS SHALL BE STUDDED "TEE" OR "U" TYPE WITH A MINIMUM WEIGHT OF 1.28 LBS./LIN. FT. (WITHOUT ANCHOR) FIN ANCHORS SUFFICIENT TO RESIST POST MOVEMENT ARE REQUIRED. WOOD POSTS SHALL BE A MINIMUM SIZE OF 1 1/8" X 1 1/8" OF OAK OR HICKORY.
- ⑯ CONSTRUCT SILT FENCE FROM A CONTINUOUS ROLL, IF POSSIBLE, BY CUTTING LENGTHS TO AVOID JOINTS. IF A JOINT IS NECESSARY, USE ONE OF THE FOLLOWING TWO METHODS: A.) TWIST METHOD -- OVERLAP THE END POSTS AND TWIST, OR ROTATE, AT LEAST 180 DEGREES. B.) HOOK METHOD -- HOOK THE END OF EACH SILT FENCE LENGTH.

A SILT FENCE AND SEDIMENT SOCK

C204

NTS

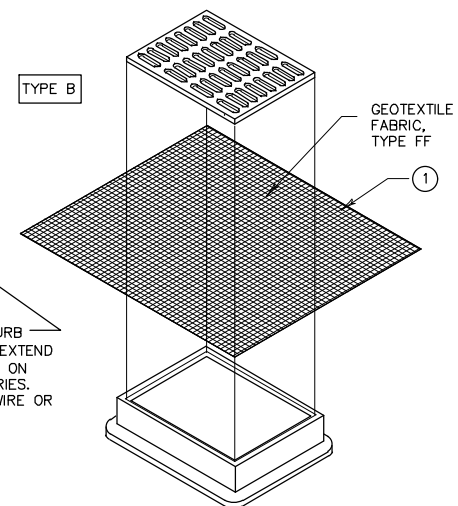


INLET PROTECTION DEVICES SHALL BE MAINTAINED OR REPLACED AT THE DIRECTION OF THE ENGINEER.

WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED ON THE GEOTEXTILE FABRIC DOES NOT FALL INTO THE INLET. ANY MATERIAL FALLING INTO THE INLET SHALL BE REMOVED IMMEDIATELY

- ① FINISHED SIZES INCLUDING FLAP POCKETS WHERE REQUIRED, SHALL EXTEND A MINIMUM OF 10" AROUND THE PERIMETER TO FACILITATE MAINTENANCE OR REMOVAL
- ② FOR INSTALLATION WITH CURB BOX, AN ADDITIONAL 18" OF FABRIC IS WRAPPED AROUND THE WOOD AND SECURED WITH STAPLES. THE WOOD SHALL NOT BLOCK THE ENTIRE HEIGHT OF THE CURB BOX OPENING.
- ③ FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2x4.

CONSTRUCT PER WDNR TECHNICAL STANDARD 1060.



CONSTRUCT PER WDNR TECHNICAL STANDARD 1060

INLET PROTECTION DEVICES SHALL BE MAINTAINED OR REPLACED AT THE DIRECTION OF THE ENGINEER.

WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED ON THE GEOTEXTILE FABRIC DOES NOT FALL INTO THE INLET. ANY MATERIAL FALLING INTO THE INLET SHALL BE REMOVED IMMEDIATELY

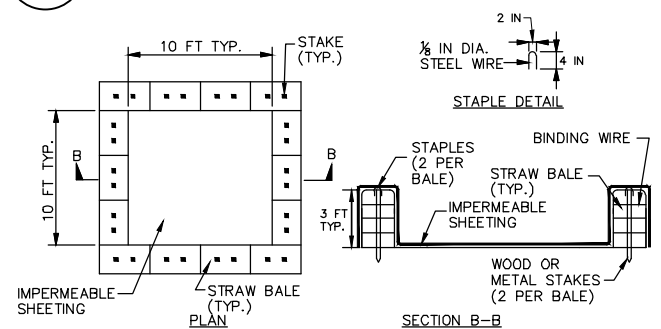
- ① FINISHED SIZE, INCLUDING FLAP POCKETS WHERE REQUIRED, SHALL EXTEND A MINIMUM OF 10" AROUND THE PERIMETER TO FACILITATE MAINTENANCE OR REMOVAL.

NOTE:
INLET PROTECTION TYPE D SHALL BE INSTALLED
ON ALL INLETS GREATER THAN 30" DEEP. USE
INLET PROTECTION TYPE B ON SHALLOWER INLETS.

2 INLET PROTECTION TYPES B & D

C204

NTS



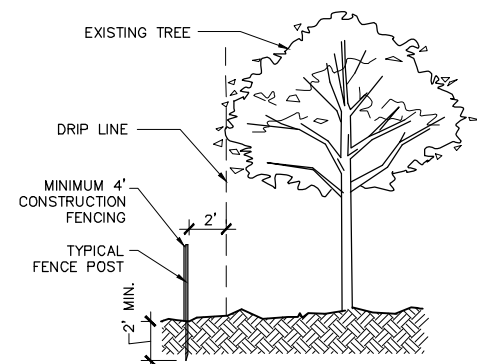
NOTE: CAN BE TWO STACKED BALES OR
PARTIALLY EXCAVATED TO REACH 3 FT DEPTH

1. LOCATE WASHOUT STRUCTURE A MINIMUM OF 50 FEET AWAY FROM OPEN CHANNELS, STORM DRAIN INLETS, SENSITIVE AREAS, WETLANDS, BUFFERS AND WATER COURSES AND AWAY FROM CONSTRUCTION TRAFFIC.
2. SIZE WASHOUT STRUCTURE FOR VOLUME NECESSARY TO CONTAIN WASH WATER AND SOLIDS AND MAINTAIN AT LEAST 4 INCHES OF FREEBOARD. TYPICAL DIMENSIONS ARE 10 FEET X 10 FEET X 3 FEET DEEP.
3. PREPARE SOIL BASE FREE OF ROCKS OR OTHER DEBRIS THAT MAY CAUSE TEARS OR HOLES IN THE LINER. FOR LINER, USE 10 MIL OR THICKER UV RESISTANT, IMPERMEABLE SHEETING, FREE OF HOLES AND TEARS OR OTHER DEFECTS THAT COMPROMISE IMPERMEABILITY OF THE MATERIAL.
4. PROVIDE A SIGN FOR THE WASHOUT IN CLOSE PROXIMITY TO THE FACILITY.
5. KEEP CONCRETE WASHOUT STRUCTURE WATER TIGHT. REPLACE IMPERMEABLE LINER IF DAMAGED (E.G., RIPPED OR PUNCTURED). EMPTY OR REPLACE WASHOUT STRUCTURE THAT IS 75 PERCENT FULL, AND DISPOSE OF ACCUMULATED MATERIAL PROPERLY. DO NOT REUSE PLASTIC LINER. SET-VACUUM STORED LIQUIDS THAT HAVE NOT EVAPORATED, AND DISPOSE OF IN AN APPROVED MANNER. PRIOR TO FORECASTED RAINSTORMS, REMOVE LIQUIDS OR COVER STRUCTURE TO PREVENT OVERFLOWS. REMOVE HARDENED SOLIDS, WHOLE OR BROKEN UP, FOR DISPOSAL OR RECYCLING. MAINTAIN RUNOFF DIVERSION AROUND EXCAVATED WASHOUT STRUCTURE UNTIL STRUCTURE IS REMOVED.

3. ONSITE CONCRETE WASHOUT STRUCTURE

C204

NTS



NOTES:

1. NO ENTRY, NO STORAGE & NO TRENCHING IN TREE PROTECTION ZONE DURING ENTIRE SITE CONSTRUCTION.
2. FENCING TO BE LOCATED 2' BEYOND THE TREE'S DRIP LINE WHERE POSSIBLE.

TREE PROTECTION

C204

NTS

FIREMEN'S PARK PHASE 1 IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION

Drawn By:
Checked By:
File:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

Sheet Title

DEMOLITION AND
EROSION CONTROL
NOTES

Sheet Number

C204

File: I:\52\52-0600\0631.10_Germantown_Park_Building\3Proc\AutoCad\P-SP.dwg Layout: C300 User: Webbl Plotted: Aug 27, 2019 -- 11:49am

LEGEND

1

C600

ASPHALT PATH
8' WIDTH, 3" THICKNESS

2

C600

ASPHALT DRIVEWAY
VARIED WIDTH, 4" THICKNESS

LAWN RESTORATION
4" TOSOIL, SEED, FERTILIZE, & MULCH

NOTES:

- EXISTING CONDITIONS FOR THIS PLAN ARE BASED ON SURVEY INFORMATION PROVIDED BY THE VILLAGE. ALL UNDERGROUND UTILITIES HAVE BEEN SHOWN TO A REASONABLE DEGREE OF ACCURACY. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO VERIFY THEIR EXACT LOCATION AND DEPTH.
- ALL DIMENSIONS SHOWN ARE TO DECIMAL FEET AND MEASURED TO EDGE OF PAVEMENT, UNLESS SPECIFIED OTHERWISE. PRIOR TO START OF CONSTRUCTION, THE CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS AND REPORT ANY DISCREPANCIES TO THE OWNER'S REPRESENTATIVE.
- ALL WRITTEN DIMENSIONS SUPERSEDE SCALED DIMENSIONS. DIMENSIONS ARE REFERENCED PARALLEL OR PERPENDICULAR TO THE PROPOSED ENTITIES. FIELD ADJUST AS NECESSARY.
- THE CONTRACTOR IS RESPONSIBLE FOR SITE STAKING. ALL PROPOSED SITE FEATURES SHALL BE STAKED IN FIELD PRIOR TO CONSTRUCTION. ALL CURVES SHALL BE SMOOTH AND CONTINUOUS WITH CAREFULLY MATCHED TANGENTS. CAD FILE TO BE PROVIDED UPON REQUEST.
- BLEND NEW ASPHALT WITH EXISTING. SAWCUT AND PROVIDE CLEAN EDGE IF NECESSARY.
- THE PROPOSED ASPHALT PATH SHALL AVOID ALL EXISTING TREES. CONTRACTOR TO ADJUST ALIGNMENT OF PATH AS NEEDED.

AYRES ASSOCIATES
5201 E. Terrace Dr.
Suite 200
Madison, WI 53718
608.443.1200
www.AyresAssociates.com

Professional Seal

Revision Date

Project Name

FIREMEN'S PARK
PHASE 1
IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION

Village of



Germantown

Drawn By:
Checked By:
File:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

Sheet Title
SITE LAYOUT PLAN

N

0'

50'

100'

Sheet Number

C300

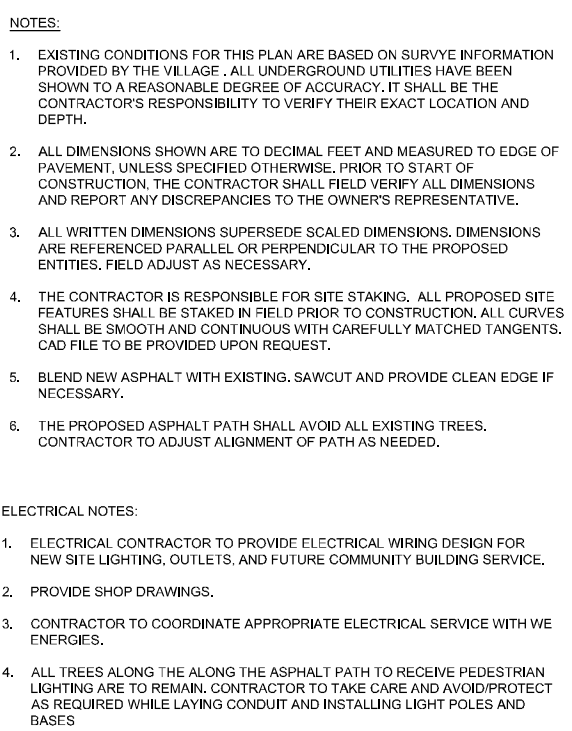
RESTORATION NOTES

- CONTRACTOR SHALL MEET EXISTING GRADE AT PROJECT LIMITS WITH A SMOOTH AND CONTINUOUS TRANSITION.
- CONTRACTOR TO REPAIR IN KIND ANY DAMAGE THAT OCCURS TO ADJACENT PARK LAND AND OTHER PROPERTIES AS A RESULT OF DEMOLITION OR CONSTRUCTION ACTIVITIES (I.E. YARDS, STRUCTURES, PLANTINGS, ETC).
- ALL DISTURBED AREAS WITHIN THE PROJECT LIMIT LINE SHALL BE RESTORED WITH A MINIMUM OF 4" TOPSOIL, SEED & MULCH. SEED WITH WISDOT SEED MIX #40. ALL DISTURBANCES TO ADJACENT PROPERTIES SHALL BE RESTORED IN KIND.

*SEEDING AND STABILIZATION INFORMATION & DEADLINES ARE AS FOLLOWS:

- CONTRACTOR TO USE WISDOT MIX #40 AT A RATE OF 5.0 LBS/1000 SF
- CONTRACTOR TO APPLY TYPE C, 10-10-10 N-P-K FERTILIZER AT A RATE OF 10 LBS/1000 SF

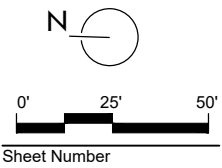
AFTER SEPTEMBER 15TH, A COOL WEATHER SEEDING COVER CROP MUST BE APPLIED (I.E. OATS)
AFTER OCTOBER 15TH, A DORMANT SEEDING COVER CROP MUST BE APPLIED (I.E. WINTER WHEAT)
AFTER NOVEMBER 15TH, DORMANT SEEDING MUST BE APPLIED WITH MULCH



Revision	Date
Project Name	

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION



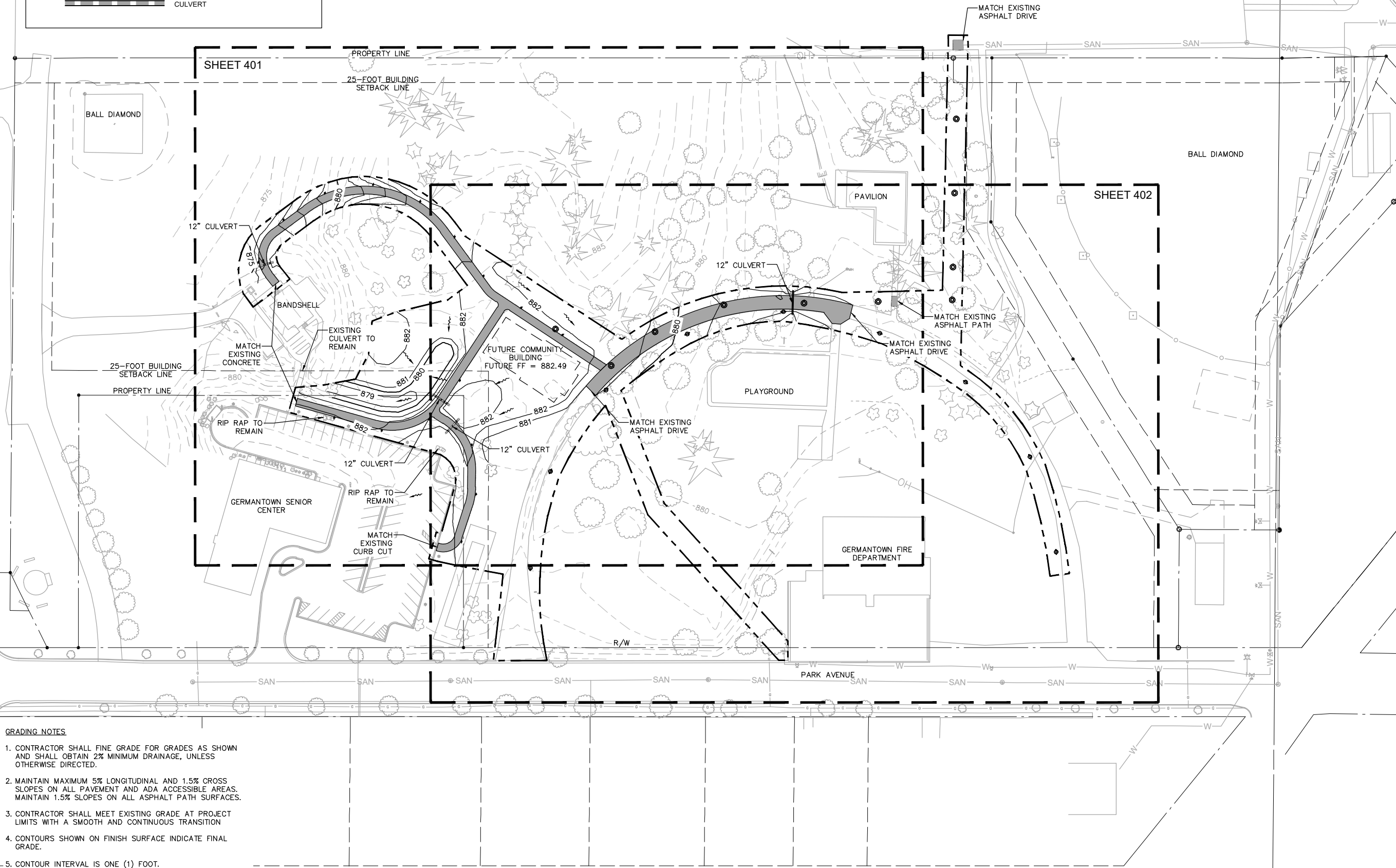
File: A:\52-0600\0631.10 Germantown Park Building\3Proc\AutoCad\P-SC.dwg Layout: C400 User: Webbl Plotted: Aug 27, 2019 -- 11:51am

LEGEND

- PROP CONTOUR - INT.
— PROP CONTOUR - INDEX
- - - EX. CONTOUR - INT.
- - - EX. CONTOUR - INDEX
▬ CULVERT

SHEET 401

SHEET 402



GRADING NOTES

1. CONTRACTOR SHALL FINE GRADE FOR GRADES AS SHOWN AND SHALL OBTAIN 2% MINIMUM DRAINAGE, UNLESS OTHERWISE DIRECTED.
2. MAINTAIN MAXIMUM 5% LONGITUDINAL AND 1.5% CROSS SLOPES ON ALL PAVEMENT AND ADA ACCESSIBLE AREAS. MAINTAIN 1.5% SLOPES ON ALL ASPHALT PATH SURFACES.
3. CONTRACTOR SHALL MEET EXISTING GRADE AT PROJECT LIMITS WITH A SMOOTH AND CONTINUOUS TRANSITION
4. CONTOURS SHOWN ON FINISH SURFACE INDICATE FINAL GRADE.
5. CONTOUR INTERVAL IS ONE (1) FOOT.
6. CONTOURS AND SPOT ELEVATIONS REPRESENT THE DESIGN INTENT OF FINISH GRADES AND FINISH SURFACES. SUBGRADES SHALL BE PER DETAIL DRAWINGS

AYRES ASSOCIATES

5201 E. Terrace Dr.
Suite 200
Madison, WI 53718
608.443.1200
www.AyresAssociates.com

Professional Seal

Revision Date

Project Name

**FIREMEN'S PARK
PHASE 1
IMPROVEMENTS**

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION

Village of

Germantown

Drawn By:

Checked By:

File:

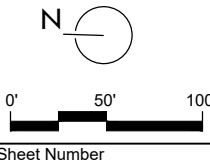
Issued For: BID REVIEW

Date: 08/26/2019

Project No. 52-0631.10

Sheet Title

SITE GRADING PLAN



Sheet Number

C400

File: I:\52\52-0600\0631.10 Germantown Park Building 3P\AutoCad\P-SC.dwg Layout: C401 User: Webbl Plotted: Aug 27, 2019 - 11:54am

GRADING NOTES

1. CONTRACTOR SHALL FINE GRADE FOR GRADES AS SHOWN AND SHALL OBTAIN 2% MINIMUM DRAINAGE, UNLESS OTHERWISE DIRECTED.
2. MAINTAIN MAXIMUM 5% LONGITUDINAL AND 1.5% CROSS SLOPES ON ALL PAVEMENT AND ADA ACCESSIBLE AREAS. MAINTAIN 1.5% SLOPES ON ALL ASPHALT PATH SURFACES.
3. CONTRACTOR SHALL MEET EXISTING GRADE AT PROJECT LIMITS WITH A SMOOTH AND CONTINUOUS TRANSITION
4. CONTOURS SHOWN ON FINISH SURFACE INDICATE FINAL GRADE.
5. CONTOUR INTERVAL IS ONE (1) FOOT.
6. CONTOURS AND SPOT ELEVATIONS REPRESENT THE DESIGN INTENT OF FINISH GRADES AND FINISH SURFACES. SUBGRADES SHALL BE PER DETAIL DRAWINGS

PROPERTY LINE

25-FOOT BUILDING SETBACK LINE

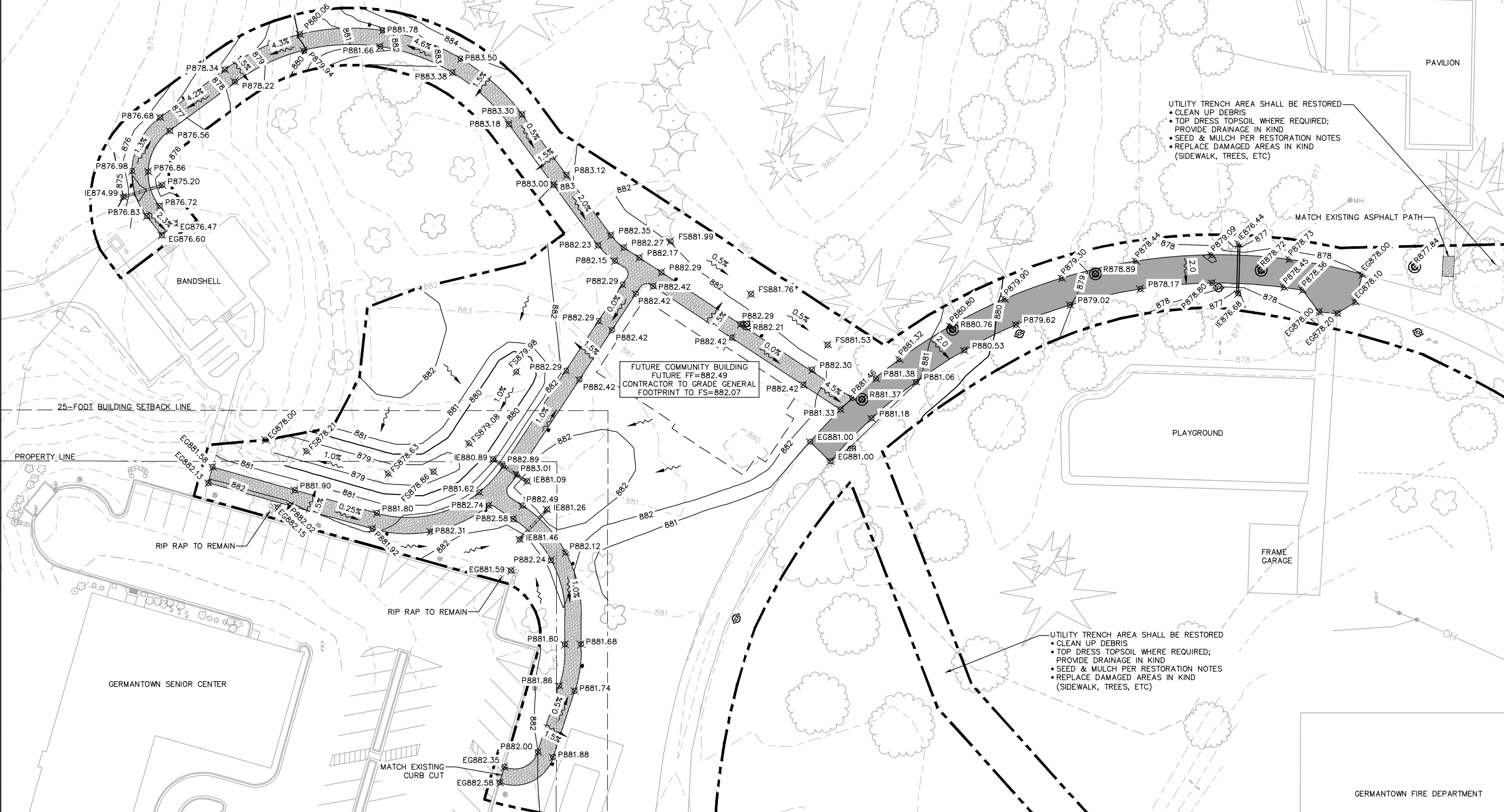
SPOT ELEVATION ABBREVIATIONS:

P = PROPOSED ASPHALT
EG = EXISTING GRADE
FS = FINISHED SURFACE
R = RIM
IE = INVERT

2.0% PROPOSE SLOPE
FLOW DIRECTION

LEGEND

PROP CONTOUR - INT.
PROP CONTOUR - INDEX
EX. CONTOUR - INT.
EX. CONTOUR - INDEX
CULVERT



AYRES ASSOCIATES
5201 E. Terrace Dr.
Suite 200
Madison, WI 53718
608.443.1200
www.AyresAssociates.com

Professional Seal

Revision Date

Project Name

**FIREMEN'S PARK
PHASE 1
IMPROVEMENTS**

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION

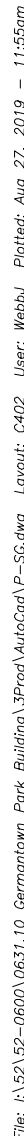
Village of
Germantown

Drawn By:
Checked By:
File:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

Sheet Title
SITE GRADING PLAN

N
0' 25' 50'
Sheet Number

C401

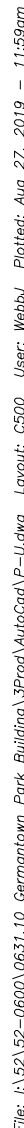


C402

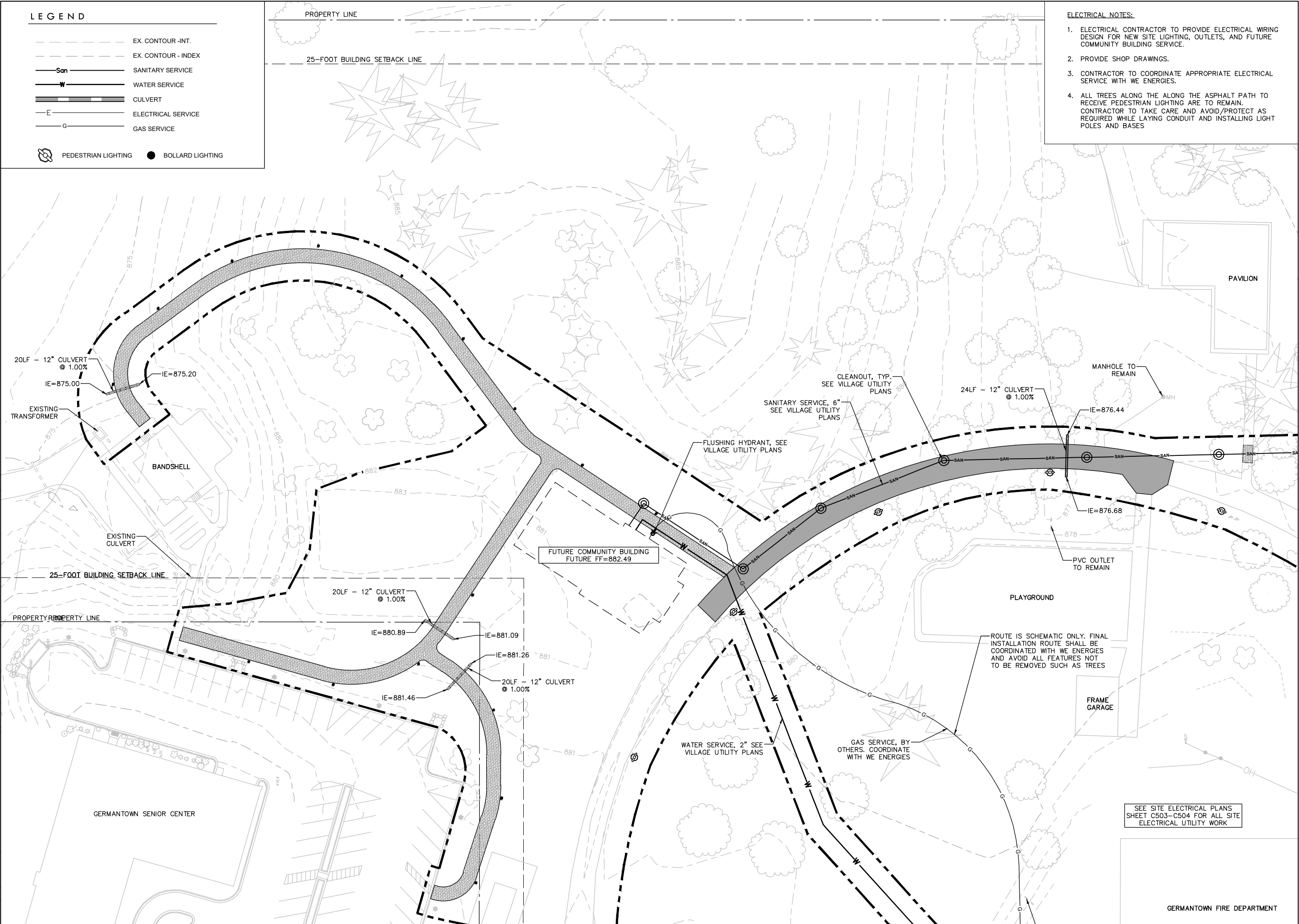
FIREMEN'S PAR PHASE 1 IMPROVEMENTS

NOT FOR CONSTRUCTION

C500



File: I:\52\52-0600\0631.10 Germantown Park Building\3Proc\AutoCad\P-U.dwg Layout: C501 User: WebbJ Plotted: Aug 27, 2019 - 12:00pm



AYRES ASSOCIATES
5201 E. Terrace Dr.
Suite 200
Madison, WI 53718
608.443.1200
www.AyresAssociates.com

Professional Seal

Revision	Date

Project Name

**FIREMEN'S PARK
PHASE 1
IMPROVEMENTS**

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION

**Village of
Germantown**

Drawn By:
Checked By:
File:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

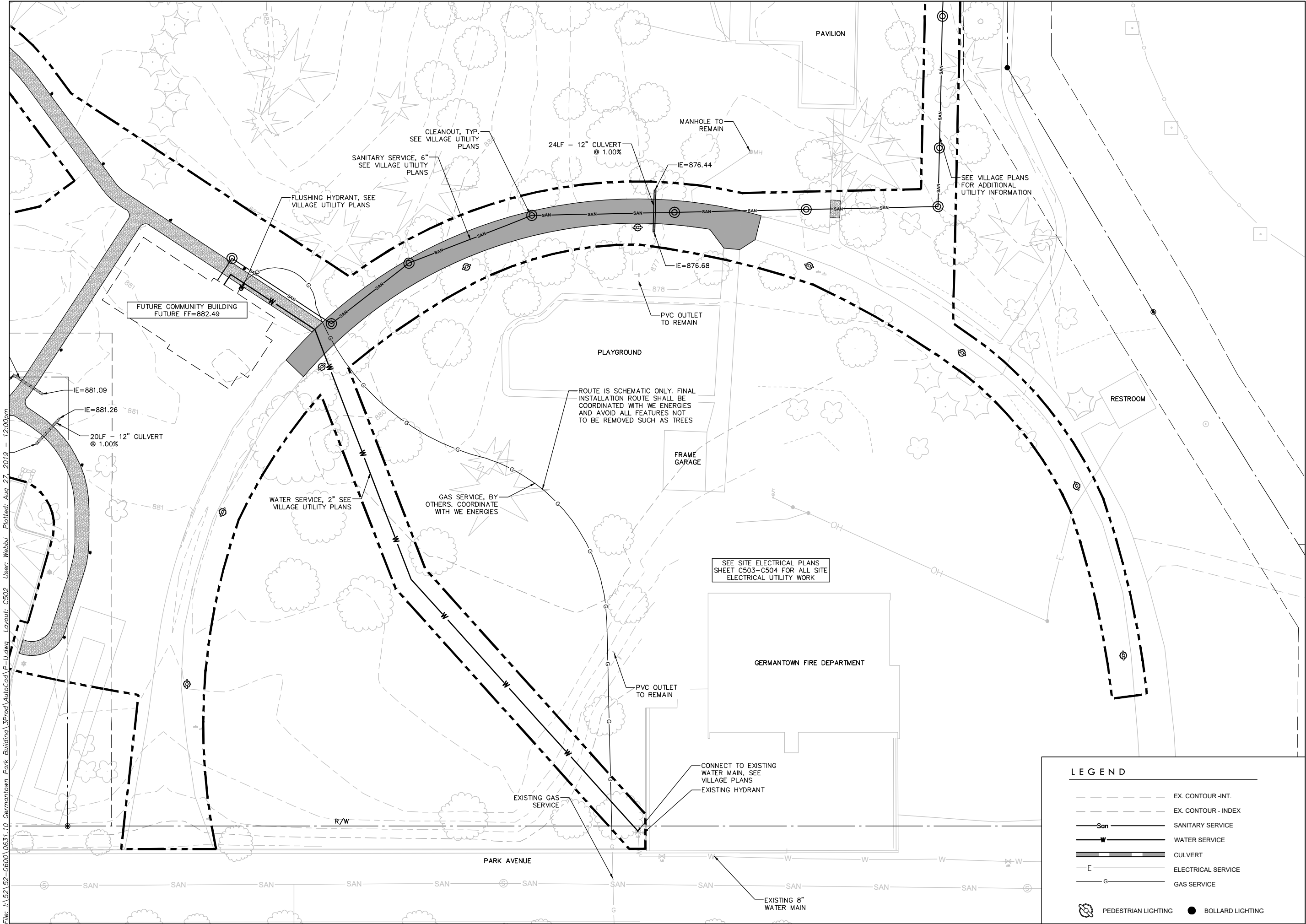
Sheet Title
SITE UTILITY PLAN

N

0' 25' 50'

Sheet Number

C501



File: I:\52\52-0600\0631.10_Germantown_Park_Building_3Proc\AutoCad\P_U.dwg Layout: C502 User: WebbJ Plotted: Aug 27, 2019 - 12:00pm

AYRES ASSOCIATES
5201 E. Terrace Dr.
Suite 200
Madison, WI 53718
608.443.1200
www.AyresAssociates.com

Professional Seal

Revision	Date

Project Name

**FIREMEN'S PARK
PHASE 1
IMPROVEMENTS**

Firemen's Park
Park Avenue
Germantown, WI
53022

Village of

Germantown

Drawn By:
Checked By:
File:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

Sheet Title
SITE UTILITY PLAN

LEGEND

EX. CONTOUR -INT.

EX. CONTOUR - INDEX

SANITARY SERVICE

WATER SERVICE

CULVERT

ELECTRICAL SERVICE

GAS SERVICE

PEDESTRIAN LIGHTING

BOLLARD LIGHTING

N

0' 25' 50'

Sheet Number

C502

	EX. CONTOUR - INT.
	EX. CONTOUR - INDEX
	SANITARY SERVICE
	WATER SERVICE
	CULVERT
	ELECTRICAL SERVICE
	GAS SERVICE

 PEDESTRIAN LIGHTING BOLLARD LIGHTING

1. ELECTRICAL CONTRACTOR TO PROVIDE ELECTRICAL WIRING DESIGN FOR NEW SITE LIGHTING, OUTLETS, AND FUTURE COMMUNITY BUILDING SERVICE.
2. PROVIDE SHOP DRAWINGS.
3. CONTRACTOR TO COORDINATE APPROPRIATE ELECTRICAL SERVICE WITH WE ENERGIES.
4. ALL TREES ALONG THE ALONG THE ASPHALT PATH TO RECEIVE PEDESTRIAN LIGHTING ARE TO REMAIN.
CONTRACTOR TO TAKE CARE AND AVOID/PROTECT AS REQUIRED WHILE LAYING CONDUIT AND INSTALLING LIGHT POLES AND BASES

AYRES
ASSOCIATES
5201 E. Terrace Dr.
Suite 200
Madison, WI 53718
608.443.1200
www.AyresAssociates.com

Professional Seal

Revision	Date
----------	------

Project Name

FIREMEN'S PARK PHASE 1 IMPROVEMENTS

Firemen's Park
Park Avenue
Germantown, WI
53022

NOT FOR
CONSTRUCTION

Village of 
Germantown

Drawn By:
Checked By:
File:
Issued For: BID REVIEW
Date: 08/26/2019
Project No. 52-0631.10

Sheet Title

SITE ELECTRICAL PLAN



0' 25' 50'

Sheet Number

C503

GERMANTOWN FIRE DEPARTMENT

File: I:\52\52-0600\0631.10 Germantown Park Building\3Prod\AutoCad\P-ELEC.dwg Layout: C503 User: WebbJ Plotted: Aug 27, 2019 - 11:40am

2020 Capital Improvements**Village of Germantown**

ITEM: Firemen's Park Multi-Purpose Shelter Building – Phase 2

DEPT: Park & Recreation

COST: \$450,000

SOURCES: Capital Borrowing, Park Impact Fees, 2018 & 2019 CIP Project Carryover/Transfers, and Tourism Fund Monies (see below)

SUMMARY: Materials and labor to construct a new multi-purpose shelter in Firemen's Park

DESCRIPTION: In July 2018, the Park & Recreation Commission, department staff, and community stakeholders began the planning process for a new multi-purpose shelter building for Firemen's Park.

The shelter will be approximately 3,800 square feet with open shelter area, community room, restrooms, and storage. The park shelter will provide flexible/multi-use spaces for a variety of uses including concerts, community special events such as the 4th of July, Taste of Germantown, as well as a place for recreation programs and park rentals by companies and families in the community.

Monies (\$600,000) were approved in the 2019 CIP Budget to complete Phase 1. Phase 1 consists of materials and labor to install sewer, water, and electric service, pedestrian lighting, and park pathways. Phase 1 Design has been completed, with project bidding in September, and contract award/construction Fall 2019 into Spring 2020.

Staff is requesting monies in 2020 for Phase 2. Phase 2 will include construction of the shelter, parking area, and final site landscaping. Monies are included for project design, plans, specifications, and construction documents suitable for bidding and building plan approvals.

Proposed Phase 2 funding is as follows:

2020 CIP Borrowing	\$ 450,000
Estimated Carryover from Phase 1 Site Work	\$ 110,000
2019 CIP Transfer – Friedenfeld Paving	\$ 50,000
2018 CIP Carryover – Firemen's Pathways/Lighting	\$ 73,000
Park Impact Fee Monies	\$ 200,000
Tourism Fund Monies	\$25-50,000

RECREATION**2020 BUDGET LINE ITEM WORKSHEET
REVENUES**

ACCOUNT	DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL JAN-JUN	2019 PROJECTED JUL-DEC	2019 PROJECTED TOTAL	2019 BUDGET	2019 BUDGET	% INCR 2020 BUDGET VS 2019 PROJ	% INCR 2020 BUDGET VS 2019 BUDG
INTERGOVERNMENTAL REVENUES										
10-430-431-5520	STATE AID - DNR TREE GRANT	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
TOTAL INTERGOVERNMENTAL REVENUES		0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
PUBLIC CHARGES FOR SERVICES										
10-460-467-7210	PARK SHELTER & FIELD RENTAL	11,299	13,853	10,930	3,750	14,680	15,000	15,000	2.18%	0.00%
10-460-467-7212	PARK LAND FEES	2	616	0	400	400	400	400	0.00%	0.00%
10-460-467-7310	RECREATION FEES	1,013,687	1,042,720	470,891	509,384	980,275	1,075,000	1,015,000	3.54%	-5.58%
10-460-467-7315	WPRA TICKET SALES	592	615	2,250	(1,625)	625	700	650	3.96%	-7.14%
10-460-467-7317	ADVERTISING - REC DEPT BROCHURE	2,821	2,071	1,314	500	1,814	3,000	2,500	37.82%	-16.67%
10-460-467-7318	RECREATION FACILITY USE FEES	0	0	13,890	21,000	34,890	0	85,000	143.62%	#DIV/0!
10-460-467-7340	CREDIT CARD	19,744	22,300	8,919	11,308	20,227	21,000	21,000	3.82%	0.00%
TOTAL PUBLIC CHARGES FOR SERVICES		1,048,145	1,082,175	508,195	544,717	1,052,912	1,115,100	1,139,550	5.91%	2.19%
MISCELLANEOUS REVENUES										
10-440-441-2400	FARMERS MARKET	880	1,120	720	80	800	1,080	800	0.00%	-25.93%
10-480-485-5730	RECREATION DONATIONS	49,587	24,356	15,292	9,000	24,292	24,500	24,500	0.86%	0.00%
10-480-485-5740	OUTDOOR IMPROVEMENT DONATIONS	0	0	0		0	0	0	#DIV/0!	#DIV/0!
TOTAL MISCELLANEOUS REVENUES		50,467	25,476	16,012	9,080	25,092	25,580	25,300	0.83%	-1.09%
DEPARTMENT TOTAL		1,098,612	1,107,651	524,207	553,797	1,078,004	1,140,680	1,164,850	8.06%	2.12%

JUSTIFICATION

INTERGOVERNMENTAL REVENUES

EXPLANATION OF BUDGET REQUEST

10-430-431-5520	STATE AID - DNR TREE GRANT	0	
TOTAL INTERGOVERNMENTAL REVENUES		0	

PUBLIC CHARGES FOR SERVICES

10-460-467-7210	PARK SHELTER FEES	15,000	Fees from picnic shelter, facility, and athletic field rentals.
10-460-467-7212	PARK LAND FEES	400	Little League Park and Veteran's Memorial Leases.
10-460-467-7310	RECREATION FEES	1,015,000	Fees associated with recreation programming.
10-460-467-7315	WPRA TICKET SALES	650	Department receives \$.75 for every ticket sold. Number of tickets sold on an annual basis is weather dependent. (Six Flags Great America, Noah's Ark, Mt. Olympus, Milwaukee County Zoo, Chula Vista, Country Springs Water Park)

10-460-467-7317	ADVERTISING - REC DEPT BROCHURE	2,500	Advertising space in seasonal recreation brochures.
10-460-467-7318	RECREATION FACILITY USE FEE	85,000	School Use Fees
10-460-467-7340	CREDIT CARD	21,000	Credit card charges - offset by recreation fees
TOTAL PUBLIC CHARGES FOR SERVICES		1,139,550	

MISCELLANEOUS REVENUES

10-440-441-2400	FARMERS MARKET	800	Vendor space rental.
10-480-485-5730	RECREATION DONATIONS	24,500	Sponsorship monies from business and community organizations.
10-480-485-5740	OUTDOOR IMPROVEMENTS	0	
TOTAL MISCELLANEOUS REVENUES		25,300	

RECREATION**2020 BUDGET LINE ITEM WORKSHEET
EXPENDITURES**

ACCOUNT	DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL JAN-JUN	2019 PROJECTED JUL-DEC	2019 PROJECTED TOTAL	2019 BUDGET	2019 BUDGET	% INCR 2020 BUDGET VS 2019 PROJ	% INCR 2020 BUDGET VS 2019 BUDG
SALARIES AND WAGES										
10-552-510-1100	SALARIES - REGULAR	237,354	248,065	119,835	128,000	247,835	247,257	247,234	-0.24%	-0.01%
10-552-510-1500	SALARIES - CUSTODIAL AND GROUNDS	5,390	3,547	1,563	3,750	5,313	6,000	6,000	12.93%	0.00%
10-552-510-1800	SALARIES - PART TIME PROGRAMS	407,213	428,754	149,628	279,000	428,628	425,000	432,220	0.84%	1.70%
10-552-510-1850	SALARIES - PARK AND REC COMM	830	835	255	575	830	1,000	1,000	20.48%	0.00%
TOTAL SALARIES AND WAGES		650,787	681,201	271,281	411,325	682,606	679,257	686,454	0.56%	1.06%

FRINGE BENEFITS

10-552-520-2100	SOCIAL SECURITY	48,483	50,623	21,169	30,794	51,963	51,963	52,514	1.06%	1.06%
10-552-520-2200	STATE RETIREMENT	23,250	22,904	10,831	14,691	25,522	25,522	27,088	6.14%	6.14%
10-552-520-2300	HEALTH INSURANCE	93,150	90,400	41,800	41,800	83,600	83,600	83,600	0.00%	0.00%
10-552-520-2400	DENTAL INSURANCE	6,672	6,183	2,847	2,847	5,694	5,694	6,183	8.59%	8.59%
10-552-520-2500	LIFE INSURANCE	1,059	1,092	562	562	1,124	1,114	1,154	2.66%	3.59%
TOTAL FRINGE BENEFITS		172,614	171,202	77,209	90,694	167,903	167,893	170,539	1.57%	1.58%

OPERATING SUPPLIES AND EXPENSES

10-552-530-3100	GENERAL SUPPLIES AND EXPENSE	1,698	1,844	1,439	900	2,339	2,800	2,500	6.89%	-10.71%
10-552-530-3200	OFFICE SUPPLIES	2,753	4,164	1,603	1,900	3,503	3,600	3,600	2.76%	0.00%
10-552-530-3300	COPY MACHINE	9,245	3,258	3,276	7,500	10,776	11,000	8,000	-25.76%	-27.27%
10-552-530-3400	POSTAGE	1,322	2,861	2,209	700	2,909	3,000	3,000	3.13%	0.00%
10-552-530-3700	GAS AND OIL	418	554	226	300	526	700	700	33.00%	0.00%
10-552-530-3800	PROGRAM SUPPLIES AND EXPENSE	255,460	286,525	85,207	187,000	272,207	285,000	265,000	-2.65%	-7.02%
10-552-530-3810	SPRAYGROUND MAINTENANCE	2,677	1,982	1,656	2,500	4,156	5,000	5,000	20.31%	0.00%
10-552-530-3820	CELEBRATIONS & ENTERTAINMENT	940	1,321	0	1,000	1,000	1,000	3,000	200.00%	200.00%
10-552-530-3830	CHARGE CARD FEE	19,744	22,300	8,919	11,500	20,419	21,000	21,000	2.84%	0.00%
10-552-530-3900	OTHER SUPPLIES - PARK AND REC	21,339	19,034	7,391	12,500	19,891	20,000	22,000	10.60%	10.00%
10-552-530-3910	FACILITY RENTAL EXPENSE			5,268	37,732	43,000	0	100,000	132.56%	#DIV/0!
10-552-530-5400	EQUIPMENT REPAIR AND MAINT	7,980	8,004	5,336	2,000	7,336	7,000	7,500	2.24%	7.14%
10-552-530-5500	VEHICLE REPAIR AND MAINT	533	26	82	650	732	800	650	-11.21%	-18.75%
10-552-530-7200	TELEPHONE	5,174	5,178	2,355	2,900	5,255	4,800	5,300	0.86%	10.42%
10-552-530-7300	INSURANCE AND BONDS	46,698	41,059	30,777	11,200	41,977	42,000	45,000	7.20%	7.14%
10-552-530-7600	PRINTING AND PUBLISHING	22,022	24,411	11,604	12,500	24,104	23,500	24,000	-0.43%	2.13%
10-552-530-7700	TRAINING AND SEMINARS	1,739	1,335	149	1,500	1,649	2,300	2,300	39.48%	0.00%
10-552-530-7800	TRAVEL	1,758	1,936	152	1,300	1,452	2,000	2,000	37.74%	0.00%
TOTAL OPERATING SUPPLIES		401,500	425,792	167,649	295,582	463,231	435,500	520,550	12.37%	19.53%

CAPITAL ITEMS

10-552-570-8100	MISCELLANEOUS EQUIPMENT	5,250	0	0	0	0	0	30,000	#DIV/0!	#DIV/0!
10-552-570-8200	LAND IMPROVEMENTS	14,467	14,975	4,560	30,465	35,025	35,025	0	-100.00%	-100.00%
TOTAL CAPITAL ITEMS		19,717	14,975	4,560	30,465	35,025	35,025	30,000	-14.35%	-14.35%

DEPARTMENT TOTAL		1,244,618	1,293,169	520,699	828,066	1,348,765	1,317,675	1,407,543	4.36%	6.82%
-------------------------	--	------------------	------------------	----------------	----------------	------------------	------------------	------------------	--------------	--------------

Covered by Revenue

RECREATION DEPARTMENT
2020 EXPENDITURE JUSTIFICATION

SALARIES AND WAGES

			EXPLANATION FOR BUDGET REQUEST
10-552-510-1100	SALARIES - REGULAR	247,234	Salaries for Park & Recreation Director, Recreation Supervisors (2), and Secretaries (2)
10-552-510-1500	SALARIES - CUSTODIAL AND GROUNDS	6,000	
10-552-510-1800	SALARIES - PART TIME PROGRAMS	432,220	Covered by Program Revenue from acct: 10-460-467-7310 -
10-552-510-1850	SALARIES - PARK AND REC COMMISSION	1,000	
TOTAL SALARIES AND WAGES		686,454	

FRINGE BENEFITS

10-552-520-2100	SOCIAL SECURITY	52,514	
10-552-520-2200	STATE RETIREMENT	27,088	
10-552-520-2300	HEALTH INSURANCE	83,600	
10-552-520-2400	DENTAL INSURANCE	6,183	
10-552-520-2500	LIFE INSURANCE	1,154	
TOTAL FRINGE BENEFITS		170,539	

OPERATING SUPPLIES AND EXPENSES

10-552-530-3100	GENERAL SUPPLIES AND EXPENSES	2,500	Dues & Subscriptions to WPRA (Staff & Commission) , NRPA (Director Only), & Certifications , Unemployment
10-552-530-3200	OFFICE SUPPLIES	3,600	
10-552-530-3300	COPY MACHINE	8,000	Per Finance
10-552-530-3400	POSTAGE	3,000	Per Finance
10-552-530-3700	GAS AND OIL	700	Gas & Oil (3) Vehicles; 2014 Dodge Grand Caravan, 2013 Chevy Express, 2000 Crown Victoria
10-552-530-3800	PROGRAM SUPPLIES AND EXPENSE	265,000	Covered by Program Revenue from acct: 10-460-467-7310
10-552-530-3810	SPRAYGROUND	5,000	Chemicals, parts and repairs
10-552-530-3820	CELEBRATIONS AND ENTERTAINMENT	3,000	Special event supplies, activities and materials (i.e. Music @ the Pavilion Series, Movies in the Park, Wipe Out, Carnival, Amazing Race)

10-552-530-3830	CREDIT CARD RECONCILIATION	21,000	Expense is directly offset by revenue from acct: 10-460-467-7340
10-552-530-3900	OTHER SUPPLIES & EXP - PARK & REC	22,000	Port-A-Johns, playground replacement parts, engineered wood fiber (playground surfacing), trash cans, tennis, basketball, volleyball court repairs, picnic tables, community garden, planting beds, skatepark, signage, etc
10-552-530-5400	EQUIPMENT REPAIR AND MAINT	7,500	RecTrac Annual Maintenance. (VSI in implementing a 10% increase for annual support over next three years - approx 3% per year, 8 Business PC's, Computer Lab (14 PC's) 10 laptop, 9 printers
10-552-530-5500	VEHICLE REPAIR AND MAINT	650	Preventive and emergency maint (3) vehicles
10-552-530-7200	TELEPHONE	5,300	Office & Cell Phones
10-552-530-7300	INSURANCE AND BONDS	45,000	Per Finance
10-552-530-7600	PRINTING AND PUBLISHING	24,000	Professional design, Typesetting , Printing & Mailing of 3 seasonal brochures. Includes Senior Center pages
10-552-530-7700	TRAINING AND SEMINARS	2,300	Various Conferences, Workshop s & Seminars
10-552-530-7800	TRAVEL	2,000	Hotels & Meals, travel,
TOTAL OPERATING SUPPLIES		420,550	

CAPITAL ITEMS

10-552-570-8100	MISCELLANEOUS EQUIPMENT	30,000	Picnic Tables - 8' aluminum (40 @ \$575 ea.) Trash Receptacles (12 @ \$600 ea.)
10-552-570-8200	LAND IMPROVEMENTS	0	
10-552-570-8200	LAND IMPROVEMENTS		
TOTAL CAPITAL ITEMS		30,000	

RECREATION
2020 BUDGET PERSONNEL DATA

TITLE	NAME	ALLOCATION	2020 SALARY	0.0765 SOCIAL SECURITY	0.0675 STATE RETIREMENT	HEALTH INSURANCE	DENTAL INSURANCE	LIFE INSURANCE	TOTAL BENEFITS	TOTAL SALARY & BENEFITS	WORKERS COMP PREMIUM
RECREATION DIRECTOR	MARK SCHROEDER	100.00%	73,013	5,585	4,928	17,500	1,179	404	29,597	102,610	5,402
REC SECRETARY	SHANNON LEMKE	100.00%	41,101	3,144	2,774	17,500	1,179	69	24,667	65,768	118
REC SUPERVISOR	PATTI HEINEN	100.00%	52,647	4,027	3,554	17,500	1,179	90	26,350	78,997	3,908
REC SUPERVISOR	KATIE RODGERS	100.00%	47,900	3,664	3,233	6,800	489	41	14,228	62,128	3,539
REC SECRETARY	BRIANA MCNEAL	100.00%	32,573	2,492	2,199	17,500	1,179	37	23,407	55,980	84
PROGRAM Co-ordinator 30 - 39 Hr	POSITION - GS	100.00%	25,272	1,933	1,706	6,800	489	230	11,158	36,430	1,905
PROGRAM Co-ordinator 30 - 39 Hr	POSITION - LL	100.00%	22,750	1,740	1,536	0	0	164	3,440	26,190	1,941
PROGRAM Co-ordinator 30 - 39 Hr	POSITION - RK	100.00%	20,358	1,557	1,374	0	489	19	3,440	23,798	1,298
PROGRAM Co-ordinator 30 - 39 Hr	POSITION - MK	100.00%	21,840	1,671	1,474	0	0	15	3,160	25,000	1,832
PART TIME SUMMER HELP	PART-TIME PROGRAMS	100.00%	342,000	26,163	4,310	0	0	85	30,558	372,558	22,855
PART TIME - BLDG/GRNDS	PART TIME-BLDG/GROUNDS	100.00%	6,000	459	0	0	0	0	459	6,459	861
PARK AND REC COMM	PARK & REC COMMISSION	100.00%	1,000	77	0	0	0	0	77	1,077	3
				0		0	0	0	0	0	
			0	0			0	0		0	
DEPARTMENT TOTAL			686,454	52,514	27,088	83,600	6,183	1,154	170,539	856,993	43,746

170,539

17,500 1,179
6,800 489

RECREATION

2020

CAPITAL ITEMS

CAPITAL ITEMS

ACCOUNT	DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL JAN-JUN	2019 PROJECTED JUL-DEC	2019 PROJECTED TOTAL	2019 BUDGET	2020 BUDGET	% INCR 2020 BUDGET VS 2019 PROJ	% INCR 2020 BUDGET VS 2019 BUDG
CAPITAL OUTLAY										
40-552-570-8210	BUILDING IMPROVEMENTS	0	0	0	0	0	0	920,000	#DIV/0!	#DIV/0!
40-552-570-8310	LAND IMPROVEMENTS	81,311	21,720	4,185	400,000	404,185	903,280	0	-100.00%	-100.00%
40-552-570-8420	OFFICE EQUIPMENT	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
40-552-570-8450	OTHER EQUIPMENT	50,812	116,775	0	0	0	77,413	0	#DIV/0!	-100.00%
40-552-570-8520	VEHICLES	14,442	334	0		0	0	0	#DIV/0!	#DIV/0!
40-552-570-8530	OTHER MACHINERY AND EQUIP	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
TOTAL CAPITAL OUTLAY		146,565	138,829	4,185	400,000	404,185	980,693	920,000	0.00%	-6.19%
DEPARTMENT TOTAL		146,565	138,829	4,185	400,000	404,185	980,693	920,000	127.62%	-6.19%

JUSTIFICATION

CAPITAL OUTLAY

EXPLANATION OF BUDGET REQUEST

40-552-570-8210	BUILDING IMPROVEMENTS	920,000	Firemen's Park Shelter Project - Phase 2
40-552-570-8310	LAND IMPROVEMENTS	0	
40-552-570-8420	OFFICE EQUIPMENT	0	
40-552-570-8450	OTHER EQUIPMENT	0	
40-552-570-8520	VEHICLES	0	
40-552-570-8530	OTHER MACHINERY AND EQUIPMENT	0	
TOTAL CAPITAL OUTLAY		920,000	

SENIOR CENTER
2020 BUDGET LINE ITEM WORKSHEET
REVENUES

ACCOUNT	DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL JAN-JUN	2019 PROJECTED JUL-DEC	2019 PROJECTED TOTAL	2019 BUDGET	2020 BUDGET	% INCR 2020 BUDGET VS 2019 PROJ	% INCR 2020 BUDGET VS 2019 BUDGET
INTERGOVERNMENTAL										
10-430-431-2500	FEDERAL AID - NUTRITION	600	600	600	0	600	600	600	0.00%	0.00%
10-430-431-7215	COUNTY GRANT - AGING & DISBILITY	6,000	6,000	0	6,000	6,000	6,000	6,000	0.00%	0.00%
TOTAL INTERGOVERNMENTAL		6,600	6,600	600	6,000	6,600	6,600	6,600	0.00%	0.00%
PUBLIC CHARGES FOR SERVICES										
10-460-467-7320	SENIOR CENTER FEES	10,733	10,733	4,414	6,500	10,914	11,000	11,000	0.78%	0.00%
10-460-467-7330	SENIOR CENTER RENTAL	6,558	6,558	3,653	3,300	6,953	7,000	7,000	0.67%	0.00%
10-460-467-7350	SENIOR TRIP FEES	13,083	13,083	10,436	6,000	16,436	15,500	16,500	0.39%	6.45%
TOTAL PUBLIC CHARGES FOR SERVICES		30,374	30,373	18,504	15,800	34,304	33,500	34,500	0.57%	2.99%
DEPARTMENT TOTAL										
		36,974	36,973	19,104	21,800	40,904	40,100	41,100	0.48%	2.49%

JUSTIFICATION

INTERGOVERNMENTAL			EXPLANATION OF BUDGET REQUEST
10-430-431-2500	FEDERAL AID - NUTRITION	600	Washington County Rental Fee for Senior Meal Program - (ADRC staff has indicated monies are going to be reinstated in the county budget for all meal sites)
10-430-431-7215	COUNTY GRANT – AGING & DISABILITY	6,000	Grant Reimbursement for senior programs, special events, and trips which meet federal grant program criteria
TOTAL INTERGOVERNMENTAL		6,600	
PUBLIC CHARGES FOR SERVICES			
10-460-467-7320	SENIOR CENTER FEES	11,000	Fees associated with senior programs and services.
10-460-467-7330	SENIOR CENTER RENTAL	7,000	Rental fees from community use of facility
10-460-467-7350	SENIOR TRIP FEES	16,500	Fees associated with Senior trips and tours
TOTAL PUBLIC CHARGES FOR SERVICES		34,500	

SENIOR CENTER
2020 BUDGET LINE ITEM WORKSHEET
EXPENDITURES

ACCOUNT	DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL JAN-JUN	2019 PROJECTED JUL-DEC	2019 PROJECTED TOTAL	2019 BUDGET	2020 BUDGET	% INCR 2020 BUDGET VS 2019 PROJ	% INCR 2020 BUDGET VS 2019 BUDGET
SALARIES AND WAGES										
10-554-510-1100	SALARIES - ADMINISTRATION	0	0	0		0	0	0	#DIV/0!	#DIV/0!
10-554-510-1800	SALARIES - STAFF	51,746	55,616	27,624	27,624	55,248	55,210	54,597	-1.18%	-1.11%
TOTAL SALARIES AND WAGES		51,746	55,616	27,624	27,624	55,248	55,210	54,597	-1.18%	-1.11%
FRINGE BENEFITS										
10-554-520-2100	SOCIAL SECURITY	3,806	4,135	2,126	2,126	4,252	4,224	4,177	-1.78%	-1.12%
10-554-520-2200	STATE RETIREMENT	3,218	3,169	1,619	1,619	3,238	3,145	3,199	-1.18%	1.73%
10-554-520-2300	HEALTH INSURANCE	7,050	6,800	3,400	3,400	6,800	6,800	6,800	0.00%	0.00%
10-554-520-2400	DENTAL INSURANCE	489	489	245	245	490	489	489	-0.10%	0.00%
10-554-520-2500	LIFE INSURANCE	306	317	165	165	330	296	296	-10.21%	0.00%
TOTAL FRINGE BENEFITS		14,869	14,910	7,554	7,555	15,109	14,954	14,961	-0.98%	0.05%
OPERATING SUPPLIES AND EXPENSES										
10-554-530-3100	GENERAL SUPPLIES & EXPENSES	1,051	150	47	1,300	1,347	1,800	1,450	7.62%	-19.44%
10-554-530-3200	OFFICE SUPPLIES	297	318	86	250	336	0	350		
10-554-530-3700	GAS AND OIL	1,244	1,578	609	1,200	1,809	2,000	2,000	10.57%	0.00%
10-554-530-3800	SENIOR PROGRAM EXPENSE	7,971	11,509	5,405	4,500	9,905	10,250	10,500	6.01%	2.44%
10-554-530-3810	SENIOR TRIPS EXPENSE	11,206	14,203	8,765	6,500	15,265	14,000	15,000	-1.74%	7.14%
10-554-530-5400	EQUIPMENT REPAIR AND MAINT	3,148	4,351	981	3,000	3,981	4,300	4,300	8.02%	0.00%
10-554-530-5500	VEHICLE REPAIR AND MAINT	19	-29	63	800	863	1,200	1,200	39.00%	0.00%
10-554-530-7100	UTILITIES	16,499	16,917	7,463	9,600	17,063	18,000	17,500	2.56%	-2.78%
10-554-530-7200	TELEPHONE	2,193	1,576	734	1,200	1,934	1,600	2,000	3.44%	25.00%
10-554-530-7300	INSURANCE AND BONDS	2,050	1,831	1,649	450	2,099	2,250	2,500	19.12%	11.11%
10-554-530-7700	TRAINING AND SEMINARS	120	100	0	225	225	425	425	88.89%	0.00%
10-554-530-7800	TRAVEL	183	82	0	125	125	200	200	60.00%	0.00%
TOTAL OPERATING SUPPLIES		45,981	52,586	25,802	29,150	54,952	56,025	57,425	4.50%	2.50%
CAPITAL ITEMS										
10-554-570-8100	MISCELLANEOUS EQUIPMENT	7,616	0	0	0	0	0	0	#DIV/0!	#DIV/0!
TOTAL CAPITAL ITEMS		7,616	0	0	0	0	0	0	#DIV/0!	#DIV/0!
DEPARTMENT TOTAL		120,212	123,112	60,980	64,329	125,309	126,189	126,983	1.34%	0.63%

SENIOR CENTER
2020 EXPENDITURE JUSTIFICATION

SALARIES AND WAGES

EXPLANATION OF BUDGER REQUEST

10-554-510-1100	SALARIES - ADMINISTRATION	0	
10-554-510-1800	SALARIES – STAFF	54,597	Senior Center Coordinator and 2 part-time office assistants, rental attendents
TOTAL SALARIES AND WAGES		54,597	

FRINGE BENEFITS

10-554-520-2100	SOCIAL SECURITY	4,177	
10-554-520-2200	STATE RETIREMENT	3,199	
10-554-520-2300	HEALTH INSURANCE	6,800	
10-554-520-2400	DENTAL INSURANCE	489	
10-554-520-2500	LIFE INSURANCE	296	
TOTAL FRINGE BENEFITS		14,961	

OPERATING SUPPLIES AND EXPENSES

10-554-530-3100	GENERAL SUPPLIES AND EXPENSES	1,450	Dues & subscriptions to WPRA & WASC, Monies for document center/copier contract.
10-554-530-3200	OFFICE SUPPLIES	350	Office Supplies
10-554-530-3400	POSTAGE	0	All postage paid for by the Senior Club
10-554-530-3700	GAS AND OIL	2,000	Gas & oil used for vehicles and to transport seniors
10-554-530-3800	SENIOR PROGRAM EXPENSE	10,500	Covered by revenue from acct: 10-460-467-7320 (senior center fees): Fees cover contractual, supplies and staffing expenses related to delivery of programs
10-554-530-3810	SENIOR TRIPS EXPENSE	15,000	Covered by revenue from acct: 10-460-467-7350 (senior trip fees): Fees cover all costs associated with the trip (e.g. tickets, bus, meals) and/or all contractual expenses.
10-554-530-5400	EQUIPMENT REPAIR AND MAINT	4,300	(2) Business PC's, computer lab (10)_ PC's, copier, sound system, (3) TV's, LCD Projector, (2) treadmills, (4) exercise bikes, etc
10-554-530-5500	VEHICLE REPAIR & MAINT	1,200	Preventative and emergency repairs on two (2) vehicles: Dodge Grand Caravan & Dodge Magnum
10-554-530-7100	UTILITIES	17,500	
10-554-530-7200	TELEPHONE	2,000	Phones, Time Warner Cable/Internet

10-554-530-7300	INSURANCE AND BONDS	2,500	
10-554-530-7700	TRAINING AND SEMINARS	425	WASC and WPRA Annual Conference, workshops, seminars, etc
10-554-530-7800	TRAVEL	200	Hotel and per diem, travel
TOTAL OPERATING SUPPLIES		57,425	

CAPITAL ITEMS

10-554-570-8100	MISCELLANEOUS EQUIPMENT	0	
TOTAL CAPITAL ITEMS		0	

SENIOR CENTER
2020 BUDGET PERSONNEL DATA

0.0675

TITLE	NAME	ALLOCATION	2020 SALARY	SOCIAL SECURITY	STATE RETIREMENT	HEALTH INSURANCE	DENTAL INSURANCE	LIFE INSURANCE	TOTAL BENEFITS	TOTAL SALARY & BENEFITS	WORKERS COMP PREMIUM
									0	0	0
SR CTR CO-ORDINAT	MARY FEIGEL	100.00%	40,240	3,078	2,716	6,800	489	275	13,359	53,599	117
PART TIME OFFICE	KIM GARCIA	100.00%	7,157	548	483	0	0	21	1,052	8,209	20
ROOM ATTENDENTS	w/ Addl PT Hours		7,200	551	0	0	0	0	551	7,751	6
DEPARTMENT TOTAL			54,597	4,177	3,199	6,800	489	296	14,961	53,599	117

14,961

17,500 1,179
6,800 489

SENIOR CENTER
2020 CAPITAL ITEMS

ACCOUNT	DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL JAN-JUN	2019 PROJECTED JUL-DEC	2019 PROJECTED TOTAL	2019 BUDGET	2020 BUDGET	% INCR 2020 BUDGET VS 2019 PROJ	% INCR 2020 BUDGET VS 2019 BUDGET
CAPITAL OUTLAY										
40-554-570-8200	BUILDING IMPROVEMENTS	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
40-554-570-8410	FURNITURE	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
40-554-570-8420	OFFICE EQUIPMENT	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
40-554-570-8450	OTHER EQUIPMENT	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
40-554-570-8520	VEHICLES	0	43,000	0	0	0	0	0	#DIV/0!	#DIV/0!
TOTAL CAPITAL OUTLAY		0	43,000	0	0	0	0	0	#DIV/0!	#DIV/0!
DEPARTMENT TOTAL										
DEPARTMENT TOTAL		0	43,000	0	0	0	0	0	#DIV/0!	#DIV/0!

JUSTIFICATION

CAPITAL OUTLAY

EXPLANATION OF BUDGET REQUEST

40-554-570-8210	BUILDING IMPROVEMENTS	0	Exterior brick replacement - see Building & Grounds Capital Budget.
40-554-570-8410	FURNITURE	0	
40-554-570-8420	OFFICE EQUIPMENT	0	
40-554-570-8450	OTHER EQUIPMENT	0	
40-554-570-8520	VEHICLES		
TOTAL CAPITAL OUTLAY		0	

SENIOR CENTER

0.0675

BUDGET PERSONNEL DATA - Additional Personnel Request

TITLE	NAME	ALLOCATION	SALARY	SOCIAL SECURITY	STATE RETIREMENT	HEALTH INSURANCE	DENTAL INSURANCE	LIFE INSURANCE	TOTAL BENEFITS	TOTAL SALARY & BENEFITS	WORKERS COMP PREMIUM
									0	0	0
DEPARTMENT TOTAL			0	0	0	0	0	0	0	0	0

18,000

7,050

1,179

489



GERMANTOWN

2050

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Purpose

The Village of Germantown has partnered with GRAEF to update the Village's 2050 Comprehensive Plan using a variety of community engagement and public participation events and activities.

The results of this survey will be used to gauge community opinion on a variety of topics, including quality of life, land use & development, and parks & recreation. The results of this survey will help the Village Plan Commission, Park & Recreation Commission, and Village Board update our 2050 Comprehensive Plan as well as guide future policies, priorities and decision-making for the Village of Germantown.

If you would prefer to complete the survey in a different format (such as a hard copy) please contact the Village of Germantown Community Development Department (262-250-4735). If you have questions about or need help completing the survey, please contact or stop in at the Planning & Zoning counter at Village Hall during business hours (Monday - Friday 8:00 a.m. to 4:30 p.m).

Please answer as many questions as you are able. If you are unable to answer a question, feel free to skip the question. You are able to go back and forth between questions if you need to revise a response. Also, if you need more time to complete the survey or you are interrupted while taking the survey, you can leave the website and return at another time to finish (as long as you have not hit the submit button at the end of the survey). All responses are anonymous.



GERMANTOWN

2050

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Background Information

1. Do you live in Germantown?

☐ Yes

☐ No



GERMANTOWN

2050
Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Background Information

2. In which residential building type do you live?

- ☐ Single-family
- ☐ Two-family (duplex)
- ☐ Multi-family (3+ units)
- ☐ Other (please specify)



GERMANTOWN

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Background Information

3. Do you own a business or vacant land in Germantown?

☐ Yes

☐ No



GERMANTOWN

2050

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Background Information

4. What type of business or vacant land do you own?

- ☐ Commercial (retail store, restaurant, office building, gas station, mini-warehouse, etc.)
- ☐ Industrial (manufacturing, warehouse, assembly, processing, construction, trucking, etc.)
- ☐ Residential (rental property or other residential property)
- ☐ Agricultural (hobby farm or other land actively used for agriculture purposes)
- ☐ Vacant (include wetland, floodplain, wood lots, private hunting land, or other non-agricultural undeveloped land)



GERMANTOWN

2050
Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Background Information

5. How many total acres of property or land do you own in the Village?

- ☐ < 1 acre
- ☐ 1-5 acres
- ☐ 6-25 acres
- ☐ 25-100 acres
- ☐ >100 acres



GERMANTOWN

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Background Information

6. Do you work in Germantown?

☐ Yes

☐ No



GERMANTOWN

2050
Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Background Information

7. How long have you lived, worked or owned property in the Village of Germantown?

- ☐ 1 year or less
- ☐ 1-5 years
- ☐ 6-10 years
- ☐ 11-20 years
- ☐ 20+ years



GERMANTOWN

2050
Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Background Information

8. What is your age?

- ☐ under 18
- ☐ 18-24
- ☐ 25-34
- ☐ 35-44
- ☐ 45-54
- ☐ 55-64
- ☐ 65 years and up

9. Please indicate the number of individuals living in your household, including yourself, in the following age groups.

	1	2	3	4+
0-4 years	☐	☐	☐	☐
5-10 years	☐	☐	☐	☐
11-14 years	☐	☐	☐	☐
15-17 years	☐	☐	☐	☐
18-24 years	☐	☐	☐	☐
25-34 years	☐	☐	☐	☐
35-44 years	☐	☐	☐	☐
45-54 years	☐	☐	☐	☐
55-64 years	☐	☐	☐	☐
65 years and up	☐	☐	☐	☐

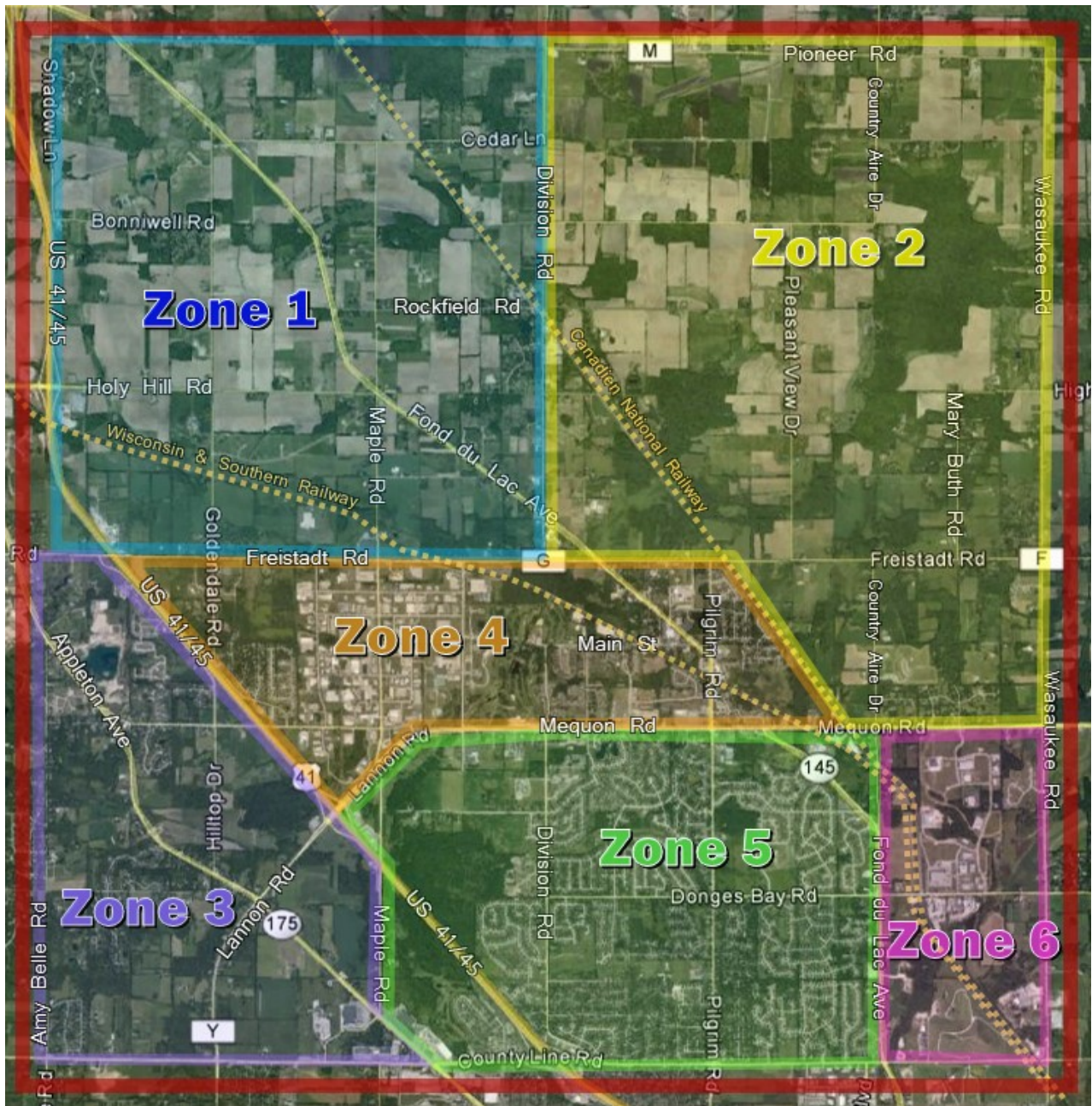


GERMANTOWN

2050
Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Background Information



10. Referring to the map of Germantown, please identify the general area within the Village where you live, work, or own property.

- ☐ Zone 1 (BLUE.... Northwest)
- ☐ Zone 2 (YELLOW... Northeast)
- ☐ Zone 3 (PURPLE... Southwest)
- ☐ Zone 4 (ORANGE... Central)
- ☐ Zone 5 (GREEN... South Central)
- ☐ Zone 6 (PINK... Southeast)



GERMANTOWN

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Quality of Life

11. How would you rate the current quality of life in the Village of Germantown?

- ☐ Excellent
- ☐ Good
- ☐ Average
- ☐ Fair
- ☐ Poor

12. Over the past [Q7], how has the quality of life changed in the Village of Germantown?

- ☐ Significantly Improved
- ☐ Somewhat Improved
- ☐ Neither Improved or Declined... Stayed the Same
- ☐ Somewhat Declined
- ☐ Significantly Declined



GERMANTOWN

2050
Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Quality of Life

13. How important are the following items on the quality of life in Germantown?

	Very Important	Somewhat Important	Neutral	Somewhat Unimportant	Very Unimportant
Public services (fire/police)	☐	☐	☐	☐	☐
Community events/activities	☐	☐	☐	☐	☐
Condition of roads	☐	☐	☐	☐	☐
Availability of parking	☐	☐	☐	☐	☐
Availability of shopping	☐	☐	☐	☐	☐
Parks and open space	☐	☐	☐	☐	☐
Nearby schools	☐	☐	☐	☐	☐
Low crime	☐	☐	☐	☐	☐
Quiet neighborhood	☐	☐	☐	☐	☐
Property maintenance	☐	☐	☐	☐	☐
Good neighbors	☐	☐	☐	☐	☐
Diversity of age	☐	☐	☐	☐	☐
Diversity of race	☐	☐	☐	☐	☐
Mix of uses	☐	☐	☐	☐	☐

Other (please specify)

14. If you could change one thing about the Village of Germantown, what would it be? *(alright, feel free to list everything you would change)*



GERMANTOWN

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Parks, Recreation & Open Space

15. Overall, how satisfied are you with the quality of Germantown's parks?

- ☐ Very satisfied
- ☐ Somewhat satisfied
- ☐ Neutral
- ☐ Somewhat disappointed
- ☐ Disappointed

Why?

16. Do you think Germantown has enough public "active recreation" land such as baseball diamonds, soccer fields, tennis court, basketball courts, etc?

- ☐ Yes
- ☐ No
- ☐ Don't Know

17. Do you think Germantown has enough public "passive recreation" land such as walking trails, wildlife observation, canoeing, kayaking, bird watching, bicycling, picnicking, etc?

- ☐ Yes
- ☐ No
- ☐ Don't Know



GERMANTOWN

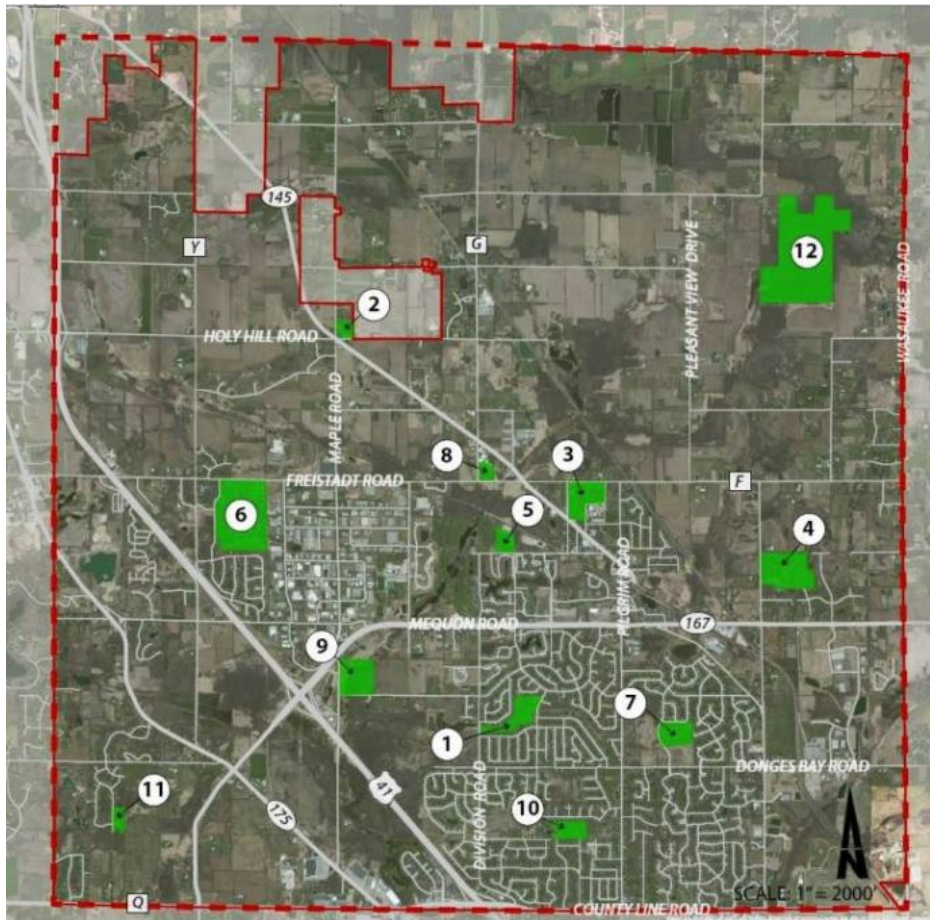
Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Parks, Recreation & Open Space

18. In the PAST YEAR, how many times have you or members of your household...

	Not at all	1-5 times	6-10 times	More than 10 times
Visited any of the PARKS in the Village of Germantown?	☐	☐	☐	☐
Participated in any of the RECREATIONAL PROGRAMS offered by the Village of Germantown?	☐	☐	☐	☐



VILLAGE OF GERMANTOWN PARKS MAP

- ① ALT BAUER PARK - 21 acres
- ② DHEINSVILLE HISTORICAL PARK - 9.5 acres
- ③ FIREMEN'S PARK - 17 acres
- ④ FRIEDENFELD PARK - 53 acres
- ⑤ HAUPT STRASSE PARK - 13 acres
- ⑥ HOMESTEAD HOLLOW COUNTY PARK - 105 acres
- ⑦ KINDERBERG PARK - 23 acres
- ⑧ LITTLE LEAGUE PARK - 10 acres
- ⑨ SCHOEN LAUFEN PARK - 39 acres
- ⑩ SPASSLAND PARK - 20 acres
- ⑪ WIEDENBACH PARK - 4 acres
- ⑫ WILDERNESS NATURAL AREA - 200 acres

Village of

 Germantown





GERMANTOWN

2050
Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Parks, Recreation & Open Space

19. What activities/amenities do you or anyone in your household think Germantown's Parks need more of? (check all that apply)

- | | |
|---|--|
| ☐ Archery Ranges | ☐ Outdoor Pool/Aquatic Center |
| ☐ Basketball Courts | ☐ Pathways - Paved |
| ☐ Baseball/Softball Fields | ☐ Pathways - Unpaved |
| ☐ Beer Garden/Concessions | ☐ Pickleball Courts |
| ☐ Canoe/Kayak Launch (Water Access) | ☐ Playground Equipment |
| ☐ Community Center (Classrooms, Gym) | ☐ Rentable Shelters |
| ☐ Cross Country Ski Trails | ☐ Restrooms (flushable) |
| ☐ Disc Golf Courses | ☐ Skateparks |
| ☐ Dog Parks | ☐ Soccer Fields |
| ☐ Football Fields | ☐ Spraygrounds |
| ☐ Lacrosse Fields | ☐ Tennis Courts |
| ☐ Outdoor Ice Skating Rinks | ☐ None |

Other (please specify)

20. How important do you think it is that the Village of Germantown acquires each of the following for future public park areas?

	Very important	Somewhat important	Neutral	Somewhat unimportant	Unimportant
Neighborhood parks of 5-20 acres that include play equipment, basketball courts, small park shelters, open play area, and/or wooded area with walking trails	☐	☐	☐	☐	☐
Community parks of 20-100 acres that include athletic fields, restrooms, shelters with kitchen facilities, parking, trail systems, and/or winter recreation areas	☐	☐	☐	☐	☐
Linear parks along the Menomonee River and other environmental corridors with paths for walking, hiking, biking, nature observation, and water access, where appropriate	☐	☐	☐	☐	☐
A youth-sports complex with concession building for baseball, soccer, football games	☐	☐	☐	☐	☐



GERMANTOWN

2050
Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Rural Character & Farmland Preservation

21. As the Village continues to grow and development occurs, how do you feel about the Village preserving our rural character and protecting existing farm and other agricultural land from development?

	Strongly Agree	Somewhat Agree	Neither Agree or Disagree	Somewhat Disagree	Strongly Disagree
The Village should protect ALL existing undeveloped farm and other agricultural land from future development	☐	☐	☐	☐	☐
Existing undeveloped farm and other agricultural land should be allowed to develop as the property owners choose	☐	☐	☐	☐	☐
Existing undeveloped farm and other agricultural land anywhere in the Village should be allowed to develop, but only in a way that preserves the rural character	☐	☐	☐	☐	☐



GERMANTOWN

2050

Planning our future together.

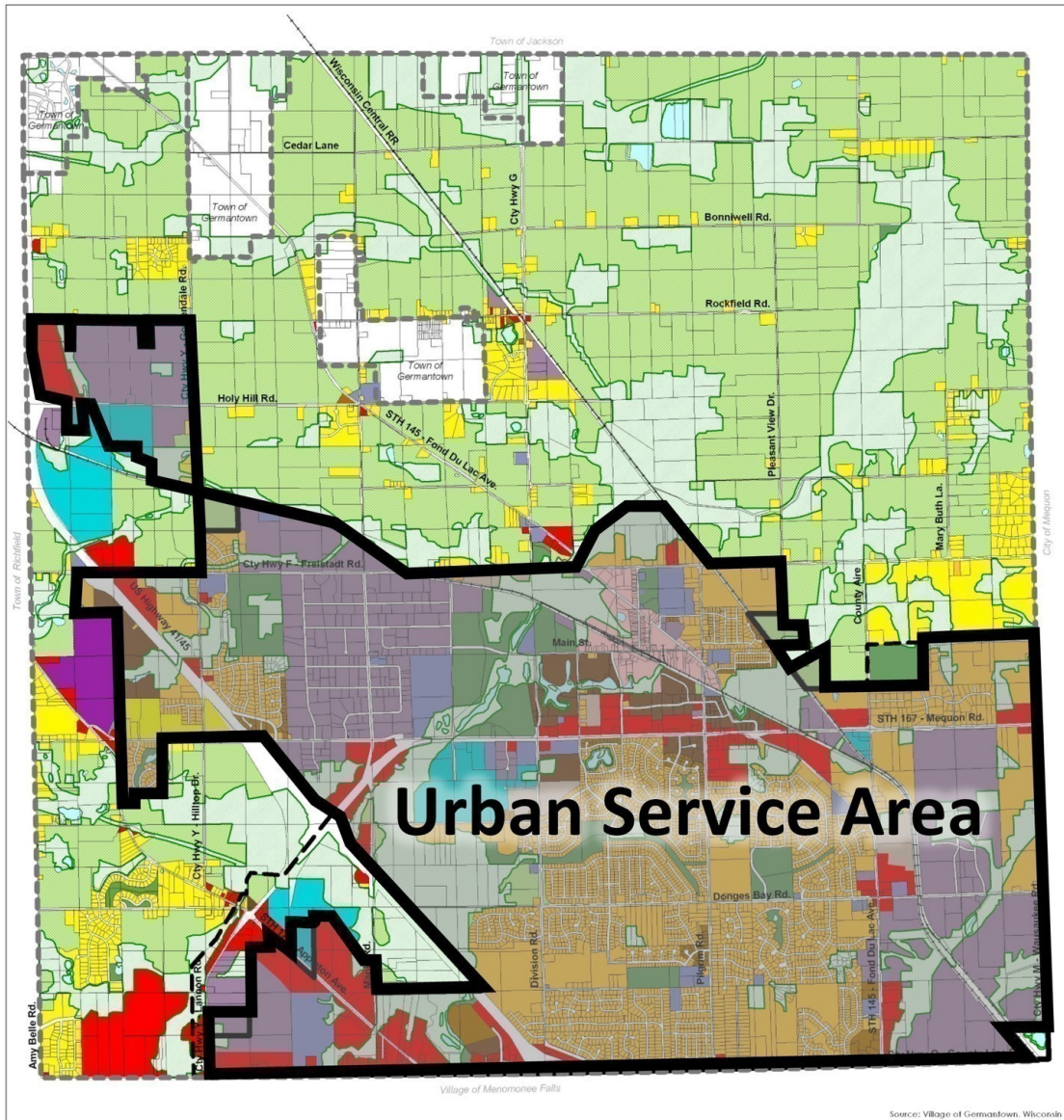
2050 Comprehensive Plan Community-Wide Survey

Rural Character & Farmland Preservation

Looking at the future land use map below, development in the Village of Germantown has generally been limited to the area south of Freistadt Road and within the "Urban Service Area" (*also called the "Sanitary Sewer Service Area" and shown on the map with a thick black line*).

Currently, only agricultural uses, hobby farms (*on lots 10+ acres in size*) and residential uses on large, single-family lots (*5+ acres in size*) are allowed in the undeveloped or "rural" areas outside of the "Urban Service Area".

VILLAGE OF GERMANTOWN, WISCONSIN



Future Land Use Categories

Agricultural/Conservation Residential (5 Acre lots)	Commercial	Environmental Corridors/ Isolated Natural Areas
Rural Residential (1 Ac. Min. Lot Size)	Village Mixed Use	2010 Sanitary Sewer Service Area
Low Density Residential (2 d.u./Acre)	Mixed Use	2020 Sanitary Sewer Service Area Extension
Medium Density Residential (4 d.u./Acre)	Industrial/Office	Municipal Boundary
High Density Residential (8 d.u./Acre)	Mineral Extraction	Existing Urban Service Area
Elderly Residential	Institutional/Governmental	
	Park/Recreation Area	
	Rivers, Lakes and Streams	

22. As the Village continues to grow and development occurs, what type of land uses and development do think the Village should allow in the undeveloped rural areas OUTSIDE of the "Urban Service Area"?

	Strongly Agree	Somewhat Agree	Neither Agree or Disagree	Somewhat Disagree	Strongly Disagree
No new development should be allowed; only farming and other agricultural uses	☐	☐	☐	☐	☐
Hobby farms (10+ acres)	☐	☐	☐	☐	☐
Single-family residential uses on Estate-sized lots (10+ acres)	☐	☐	☐	☐	☐
Single-family residential uses on Large lots (5+ acres)	☐	☐	☐	☐	☐
Single-family residential uses on Medium Lots (3-5 acres)	☐	☐	☐	☐	☐
Single-family residential uses on Small lots (3 acres or less)	☐	☐	☐	☐	☐
Multi-family residential development (apartments, condos, duplexes)	☐	☐	☐	☐	☐
Commercial development (retail shopping & services)	☐	☐	☐	☐	☐
Light Industrial & Manufacturing development	☐	☐	☐	☐	☐



GERMANTOWN

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Residential Development & Housing

23. As the Village continues to grow and development occurs, what type of new residential housing do you think the Village should allow to develop?

	Strongly Agree	Somewhat Agree	Neutral	Somewhat Disagree	Strongly Disagree
Housing for Seniors (assisted living & nursing facilities)	☐	☐	☐	☐	☐
Housing for Seniors (independent apartments or condos)	☐	☐	☐	☐	☐
Multi-family Apartments (rental)	☐	☐	☐	☐	☐
Multi-family Condominium (owner-occupied)	☐	☐	☐	☐	☐
Duplexes, Side-by-Sides and other Two-family Dwellings	☐	☐	☐	☐	☐
Manufactured Homes	☐	☐	☐	☐	☐
Single-family-Attached (townhouses or condos)	☐	☐	☐	☐	☐
Single-family-Detached (separate homes on separate lots)	☐	☐	☐	☐	☐



GERMANTOWN

2050
Planning our future together.

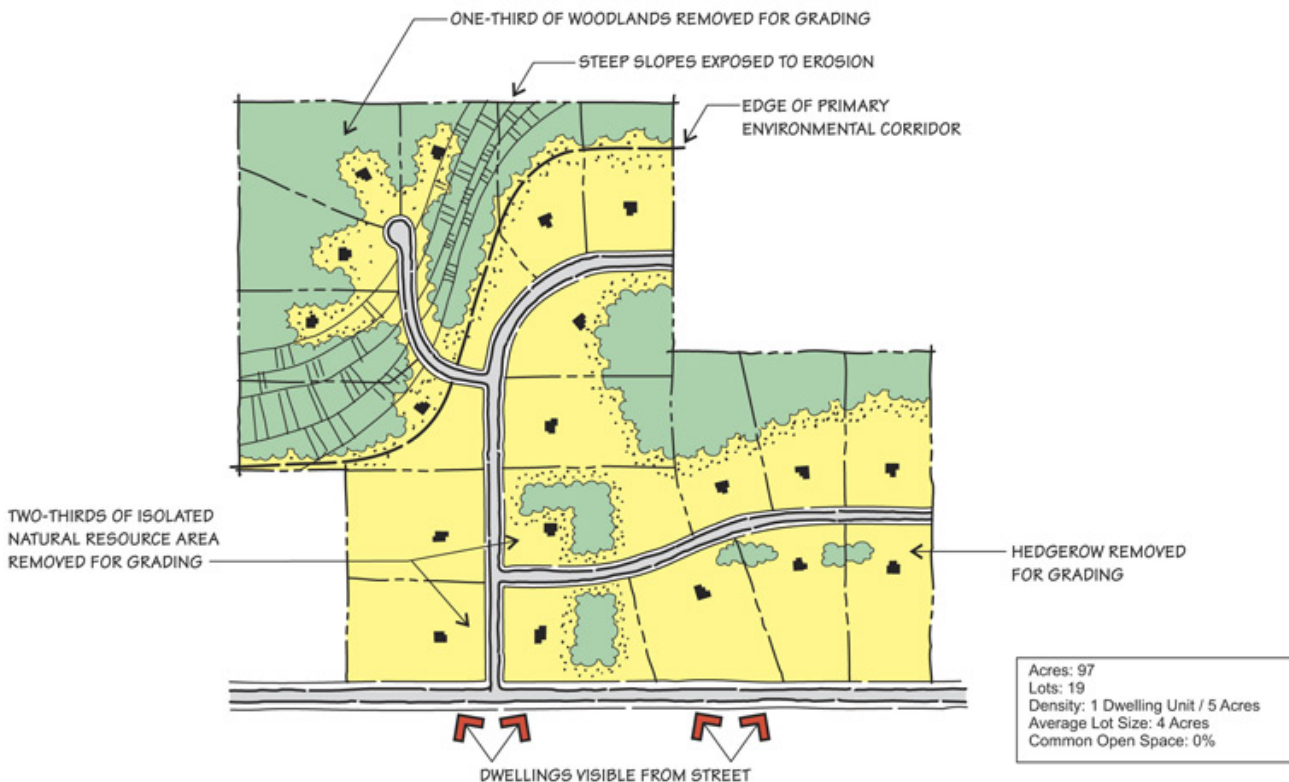
2050 Comprehensive Plan Community-Wide Survey

Residential Development & Housing

In a typical or "Conventional" residential subdivision, a tract of land is divided into individual lots with roads constructed to serve those lots. In a "Conservation" subdivision a tract of land is divided into comparably smaller lots with areas of undeveloped green or "open space" located around the lots to protect the land and/or environmental features from development (see *examples below*).

As shown below, the same number of lots can be developed in a "Conservation" subdivision as in a "Conventional" subdivision, except that the lots are smaller and there is more open space (*which is owned in common and used by the lot owners in the subdivision*).

CONVENTIONAL SUBDIVISION DESIGN



CONSERVATION SUBDIVISION DESIGN



Conservation subdivisions can preserve environmental features and views.

Source: SEWRPC.

24. As the demand for more single-family residential housing occurs, do you think the Village should encourage one type of residential subdivision over the other?

- ☐ CONVENTIONAL and CONSERVATION subdivisions should be encouraged to develop equally.
- ☐ More CONSERVATION subdivisions should be encouraged to develop.
- ☐ More CONVENTIONAL subdivisions should be encouraged to develop.
- ☐ I really don't have an opinion about single-family residential development.



GERMANTOWN

2050
Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Residential Development & Housing

25. As the demand for multi-family housing development continues in the region, which areas of the Village do you believe are most appropriate for this type of development? (Check all that apply.)

- ☐ Anywhere served by Village Sewer and Water Utilities
- ☐ Near Main Street
- ☐ Along Mequon Road
- ☐ Along Pilgrim Road
- ☐ Near the I-41/45 Corridor
- ☐ Other (please specify)

26. Please rank the following factors in order of importance if a different type of residential structure was to be built next to your property.

	1  Lighting levels
	2  Noise levels
	3  Appearance of new structure
	4  Buffers and screens between properties (landscaping, fences, etc.)
	5  Property maintenance



GERMANTOWN

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Commercial & Industrial Development

27. As the Village continues to grow, do you think there is a need for MORE or LESS of the following types of development ANYWHERE in the Village?

	Significantly More	Somewhat More	No More...No Less	Somewhat Less	Significantly Less
Specialty Retail & Boutiques	☐	☐	☐	☐	☐
Fast-Food Restaurants	☐	☐	☐	☐	☐
Sit-down & Family Restaurants	☐	☐	☐	☐	☐
Entertainment/Attractions	☐	☐	☐	☐	☐
Hotels/Motels	☐	☐	☐	☐	☐
"Big Box" Retail/Department Stores	☐	☐	☐	☐	☐
Discount/Dollar stores	☐	☐	☐	☐	☐
Gas Stations & Convenience Stores	☐	☐	☐	☐	☐
Hospitals & Clinics	☐	☐	☐	☐	☐
Offices, Banks & Financial Institutions	☐	☐	☐	☐	☐
Industrial & Manufacturing Buildings	☐	☐	☐	☐	☐
Large-lot Single-family Residential (1+ acre lots)	☐	☐	☐	☐	☐
Small-lot Single-family Residential (< 1 acre lots)	☐	☐	☐	☐	☐
Multi-family Residential (Apartments or condominiums)	☐	☐	☐	☐	☐
Manufactured Homes	☐	☐	☐	☐	☐
Independent & Assisted Senior Housing	☐	☐	☐	☐	☐
Hobby Farms (10+ acres)	☐	☐	☐	☐	☐



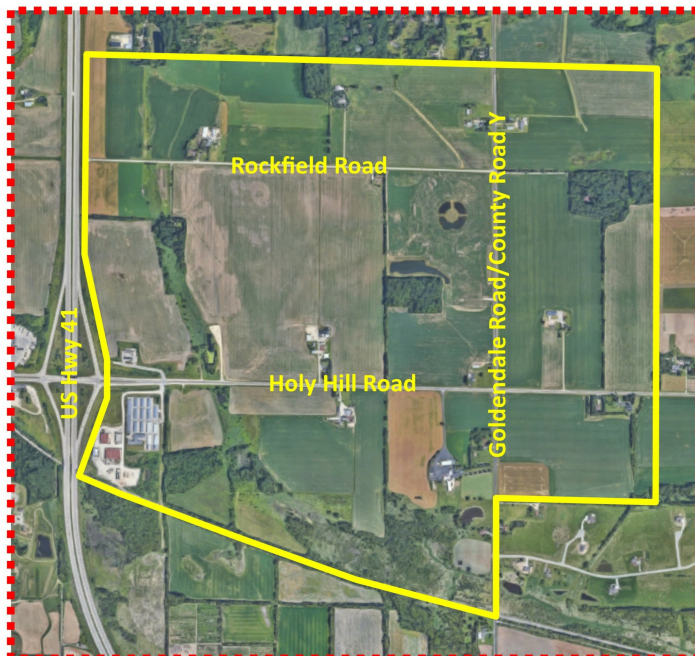
GERMANTOWN

2050
Planning our future together.

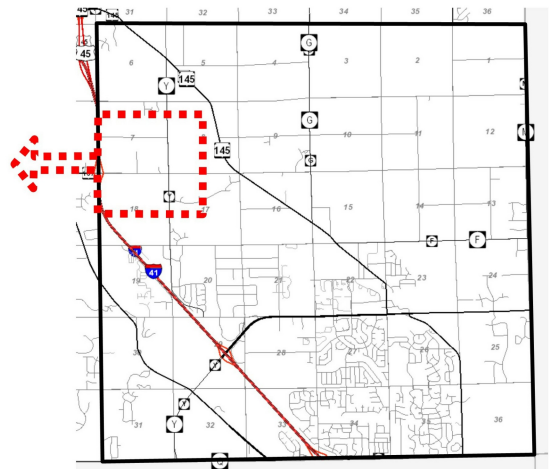
2050 Comprehensive Plan Community-Wide Survey

Commercial & Industrial Development

The Holy Hill Road @ US 41/45 interchange area (also known as the "Germantown Gateway", see below) is currently experiencing significant industrial development as a result of the recent extension of water and sewer utilities the area. The Village needs to plan for the additional development anticipated in this area.



Village of Germantown



28. As the Village grows and development occurs, do you support the following specific types of development in the "Germantown Gateway" area?

	Strongly Support	Somewhat Support	Neither Support or Oppose	Somewhat Oppose	Strongly Oppose
Specialty Retail & Boutiques	☐	☐	☐	☐	☐
Fast-food Restaurants	☐	☐	☐	☐	☐
Sit-down & Family Restaurants	☐	☐	☐	☐	☐
"Big Box" Retail/Department Stores (Costco, Wal-Mart, Menards)	☐	☐	☐	☐	☐
Grocery Stores	☐	☐	☐	☐	☐
Gas Stations & Convenience Stores	☐	☐	☐	☐	☐
Hospitals & Clinics	☐	☐	☐	☐	☐
Offices, Banks & Financial Institutions	☐	☐	☐	☐	☐
Large-lot Single-family Residential (1+ acre lots)	☐	☐	☐	☐	☐
Small-lot Single-family Residential (< 1 acre lots)	☐	☐	☐	☐	☐
Multi-family Residential (Apartments & Condos)	☐	☐	☐	☐	☐
Independent & Assisted Senior Housing	☐	☐	☐	☐	☐

Other (please specify)



GERMANTOWN

2050

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

Village Services

29. The Village has a Recycling Center to drop off grass, leaves, branches, waste oil and antifreeze. Over the past year, how many times have you used the Village's Recycling Center?

- ☐ I did not know the Village operates a recycling center.
- ☐ 0 times
- ☐ 1-4 times
- ☐ 5-10 times
- ☐ 10-20 times
- ☐ 20 or more times

30. The Village Recycling Center is located on the west end of Main Street within the Menomonee River Environmental Corridor. Due to the designation of this area, the size of the facility and the services provided at this site are limited. As the Village grows, the recycling center operation may be modified. Which of the following would you prefer to see happen:

- ☐ Relocate the Village Recycling Center to another location within Germantown
- ☐ Eliminate the Village's Recycling Center services and provide alternative recycling services through Waste Management's County Line Road facility, providing equal or more hours of operation at no cost to residents
- ☐ Eliminate the Village's Recycling Center services



GERMANTOWN

Planning our future together.

2050 Comprehensive Plan Community-Wide Survey

What Happens Next? Survey Results

Thank you for taking the time to provide your input. The results of this survey will be included in the Village of Germantown's 2050 Comprehensive Plan. Please contact Planning and Zoning with any additional comments you would like to provide at plan2050@village.germantown.wi.us or at 262-250-4735.

Thank you for your time and assistance with planning Germantown's future!

Village of



Germantown

September 18, 2019

Director's Report

School District/Village of Germantown Intergovernmental Agreement (IGA) –

The updated intergovernmental agreement with the Germantown School District was reviewed and approved by the Village Board at the June 3rd meeting. The Germantown School Board approved the agreement at the August 26th meeting. The new agreement and associated fees will go into effect starting in September. On June 28th, staff sent district staff the facility use requests for the Fall/Winter/Spring 2019-2020 programs. Staff is currently working with school administrative staff to enter the program information into the school scheduling program.

Firemen's Park Shelter Project Update –

On September 10th, Ayres Associates met with village staff for final review of the project plans and specifications. The project will be sent for public bids the week of September 16th, with contract award in October. The construction schedule will start in Fall 2019 and continue into Spring 2020. Phase 1 includes installation of sewer, water, and electrical service, pedestrian lighting, and park pathways. Staff will present the Phase I project plans at the meeting.

Dheinsville Park Shelter Project Update –

On August 28th, staff met with Jeff Dhein of the Germantown Historical Society to review preliminary plans for the project. Public Works Director Larry Ratayczak will take the review comments back to Harwood Engineering. The project plans will be reviewed one more time by the Building Constriction Oversight Committee. In an effort to realize the most competitive and best pricing, the project will be bid in December, with contract award in January, and project completion by the end of July 2020.

Village Attorney Sajdak is nearing completion of an agreement between the Village and Germantown Historical Society which would spell out the responsibilities of both parties including funding, insurance, site work, maintenance, project engineering/surveying, etc.

Director Schroeder attended the August 7th Tourism Commission Meeting to present the grant application for tourism funding. Following discussion, the Tourism Commission approved \$16,000 for the shelter project.

Weidenbach Park Playground Project Update –

The equipment has been ordered. Site preparation and installation of the equipment had been planned for September. Following discussion with public works staff, it was decided to push back the playground installation into Spring 2020 to allow the DPW staff to focus efforts on completion of other priority projects for the village.

2020 Park & Recreation Operating & Capital Improvements Fund Budgets –

Staff presented the 2020 department budgets to village administration on September 11th. The 2020 Budget will be reviewed by the Committee of the Whole at a to be determined date.

Recreation Budget –

- Recreation program revenues are behind the previous year as of August. Proposed department revenues for 2020 of \$1,164,850.
- School District Facility Fees are included in the 2020 Budget. Revenues are accounted for in Account #10-460-467-7318, with Expenses found in Account #10-552-530-3910 - Facility Rental Expense.
- Cost Recovery has been in the 85% range for last 5 years, proposed 2020 Budget at 83%.
- Recreation Budget expenses of \$1,407,543 represents an increase of \$89,868 or 6.82% over the 2019 Budget.
- Includes monies for picnic tables and trash receptacles for Dheinsville Park shelter and parks.

Senior Center Budget –

- Revenues are proposed to remain approximately the same for 2020. Increase in trip fees.
- Senior Center expenses of \$126,983 represents an increase of \$794 over the 2019 Budget.
- Building & Grounds Budget includes monies exterior brick replacement.

Capital Projects –

- One capital project totaling \$920,000 is proposed in the 2020 Budget.
- Firemen's Park Shelter/Restroom Building - \$920,000 (includes monies for Phase II Design & Construction Administrative Services), use of Park Impact Fee Monies, 2018 and 2019 Carryover/Transfer Monies, and Tourism Commission monies in addition to capital borrowing.
- Parks Division submitted projects include – Kinderberg Park – shelter roof replacement, re-painting of splashpad surface and shelter restroom walls, Dheinsville Park – Bell Museum exterior painting, and seal and line parking lots at Alt Bauer, Friedenfeld, and Spassland Parks.

2050 Comprehensive Plan Community Wide Survey & Community Engagement Plan –

The first Public Open House for the 2050 update of the Village of Germantown's Comprehensive Plan was held on July 23rd. Approximately sixty members of the community attended the event. Attendees assisted GRAEF staff, elected officials, and village staff to identify topics important to those that live, work, and own property in the village. Areas of focus included Your Community: Community Profile, Community Vision, Existing Zoning, Village-wide Feedback: Future Land Use Map, Sewer Service Area, Aerial Map, What I want for Germantown Activity, and Sub-area planning for portions of Country Aire Drive, Holy Hill Road, Main Street, and the Willow Creek Business Park.

One of the components of the Public Engagement Program is a Community-Wide Survey, a copy of which is attached. The results of this survey will be used to gauge community opinion on a variety of topics including quality of life, land use & development, and parks and recreation. The results of the survey will help the Village Plan Commission, Park & Recreation Commission, and Village Board update

the 2050 Comprehensive Plan as well as guide future policies, priorities and decision-making for the Village of Germantown.

The Community Development Department is currently working with GRAEF on the scheduling of, and agenda for the next Public Open House. This will include discussion on planning for future parks and open spaces for the village.

Spassland Park Tennis Court Project –

This 2018 project included cleaning, patching, crack filling, installation of the Amor Crack Repair system, two coats of resurfacing material, two coats of color, and court lining. All fence post/fence fabric work was completed in May. All crack repair including installation of the Amor system, as well as painting of the surface and color coating materials was completed by July 3rd, with the lines installed the week of July 8th.

Kinderberg Park Tennis Court Backboard -

The backboard has been removed, with the tennis rebounder net installed in August.

Kinderberg Park Basketball Court Vandalism –

The basketball court was spray-painted sometime the weekend of August 24-25th. Frank Armstrong has repaired the damages at a cost of \$550. A report was filed with the Germantown Police Department.

2019 Fall Tree Planting Program –

The 2019 tree planting project been sent out for public bid. The project will include 58 trees along Division Road, in Spassland, Kinderberg, Friedenfeld, Alt Bauer, Haupt Strasse, Firemen's and Dheinsville Parks, and at the Village Hall/Library complex. Bids will be reviewed by the Public Works Committee and Village Board in October.

Kennedy Middle School Girl Scout Troop 4363 Community Service Projects (Bocce Ball Court and Raised Gardens) for the Germantown Senior Center in Firemen's Park –

The raised bed garden planters and bench were completed and installed in late June. Village crews assisted with site preparation for the bocce ball court in August, with installation of the concrete curb and flat work in mid-late August. The bocce ball court surface material, and site landscaping work will be completed by late September, with the court open for play by the seniors in early October.

Recreation Division Report – September 18, 2019 Commission Meeting – The recreation program report will be presented at the meeting by Collin Gadaire, Park & Recreation Intern.