

VILLAGE OF GERMANTOWN
N112 W17001 MEQUON ROAD
GERMANTOWN, WI 53022

MEETING: **PARK & RECREATION COMMISSION**

DATE AND TIME: **WEDNESDAY, March 15, 2023 at 5:30 p.m.**

LOCATION: **GERMANTOWN VILLAGE HALL BOARD ROOM**
N112 W17001 Mequon Road

Citizens not wishing to attend the meeting personally may submit any public comments by sending an email to comments@germantownwi.gov by 4 p.m. on the day of the meeting so that it can be provided to the members of the body for their consideration.

- I. **CALL TO ORDER:** This meeting has been given public notice in accordance with Wisconsin Statutes, Section 19.83 and 19.84 in such form that will apprise the general public and news media of subject matter that is intended for discussion and action.
- II. **ROLL CALL:**
- III. **APPROVAL OF MINUTES:** February 15, 2023
- IV. **PUBLIC INPUT:** Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this municipality that there be a three (3) minute time period, per person, with time extensions per the Chief Presiding Officer's discretion; be further advised that there may be limited discussion on the information receiver, however, NO ACTION will be taken under public comments.
- V. **CORRESPONDENCE:**
- VI. **OLD BUSINESS:**
 1. Kinderberg Feasibility Study, Playground – Update
 2. GRAEF Consultants – Trails Master Plan – Update - Nothing at this time
- NEW BUSINESS:**
 1. Summer 2023 Fees & Charges - Review & Approval
- VII. **VILLAGE BOARD REPORT:**
- VIII. **SCHOOL BOARD REPORT:**
- IX. **DIRECTOR'S REPORT:**
- X. **ANNOUNCE OF PUBLIC INTEREST:** The next regularly scheduled Park & Recreation Commission meeting will be **April 19, 2023 @ 5:30p.m.**

IV. **ADJOURNMENT:**

UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service please contact the Clerk's Office at (262)250-4740 at least 2 days prior to the meeting.

Notice is given that a majority of the Village Board may attend this meeting to gather information about an agenda item over which they have decision making responsibility. This may constitute a meeting of the Village Board per State Ex. Rel. Badke v. Greendale Village Board, even though the Village Board will not take formal action at this meeting.

**VILLAGE OF GERMANTOWN
PARK & RECREATION COMMISSION MINUTES
February 15, 2023**

CALL TO ORDER: The meeting was called to order at 6:48 p.m. by Chair Pro-Tem. Depies.

ROLL CALL: Commissioners Stapelman, Ewert and Trustee Rep. Hudson. Absent and excused was Commissioner Knop. Guests included Craig Huebner and Joe Pepitone from GRAEF. Also present were Director Standridge and Administrative Assistant Lemke.

APPROVAL OF MINUTES: *Motion by Stapelman, seconded by Ewert to approve the minutes from January 18th and 25th 2023, as presented. Motion unanimously carried.*

PUBLIC INPUT: None

CORRESPONDENCE: None

OLD BUSINESS:

Kinderberg Feasibility Study, Playground – Update: Gil stated the schedule is going to be aggressive as follows:

February 17th send out RFP's.

March 10th Due.

March 15th bring to Commission for review.

March 22nd Open House at Kinderberg for public.

April 3rd selection to Village Board for approval.

April 4th send contact out.

Work to start after Labor Day with work completed within 6-8 weeks.

Two different bids will be asked for; 1 \$300,000 for prep work, turf and play equipment with drawings the next bid \$300,000 for turf and play equipment and what the additional cost is for the preparation work.

Standridge will be going back to the Village Board asking for additional funds to cover the preparation work if needed.

Stapelman asked if there's a way that the community could do the preparation work to get the playground the community needs instead of losing money for the preparation work.

Depies asked if there is a timeline, or can we make this be a 2 year project and roll funds over to 2024?

Gil stated the funds were budgeted in 2023, however they can be rolled over to 2024.

Village Board approved Lee Recreation to provide parks with 48 new picnic tables-Gil stated that the Village Board approved the purchase for the picnic tables.

NEW BUSINESS:

GRAEF Consultants held discussion with the Commission and the Trails Committee on the trails master plan:

- What are the goals and designs you would like to see for trails.
- Current map (September 2021) shows existing and proposed trails.
- This is a 6-month planning process.
- What is your funding and land control priorities.
- Hudson - some of these trails/paths already exist.
- Existing paths run parallel to the road are not to standards of what the width should be.
- Minimum is 8ft. wide paths for bike and pedestrian but could be 10ft.
- Existing sidewalks are not paths, they are not bicycle/pedestrian friendly.
- Depies – how to distinguish between sidewalk/bike path/trail.
- Where can we make a connection between Waukesha/Washington/Ozaukee Counties.
- Safe route to school on Colonial Drive.
- Colonial Drive has deep ditches between roads and houses.
- Trails and paths need to be maintenance and improved just like roads.
- Keep Trail Committee together to continue to be an advocate.
- Acquire parcels via purchase/easements along Menomonee River or within Goldendale Creek Corridor that MMSD owns or is looking at purchasing.
- Are there proposed paths for Holy Hill Road through TID?
- Connections to and around school property.
- Trail connectivity within the industrial parks.
- Priority is Donges Bay and Division Road corridor, 10ft. wide, but would be ok with 8ft. wide.

VILLAGE BOARD REPORT: Phil stated that the Village Board approved the purchase of 48 picnic tables from Lee Recreation.

SCHOOL BOARD REPORT: Russ stated due to the coming weather school has been canceled for tomorrow, Thursday, February 16th. 4K open registration has opened for the 2023-2024 school year. 2022-2023 4K surveys came in very positive. The Mud Run is being scheduled for 2023. Today is National Appreciation Day for School Resource Officers and we thank the Germantown Police Department for their support.

DIRECTOR'S REPORT:

Formation of Trails Committee

The Parks Director put together a group of seven (7) Germantown residents to form a Volunteer Trails Committee. These residents who volunteered to serve all have experience with Germantown Trails and have used them and can offer insights on trail expansion and improvement. The Trails committee votes on issues they deal with within the committee, and can make recommendations to the Parks Commission. But the committee has no voting power within the commission. The committee may have more direct contact with the consultants than the commission but will report all data

and information they gather to the commission. The Committee will meet at least once a month, however more often once plans start to come into play.

Also the Trails committee were instrumental in our discussions about the two consultant teams that wrote up proposals for our trails master plan.

The Village Board approved the agreement to use GRAEF Consultants to conduct the Master Trail Plan.

Wisconsin Parks and Recreation Conference

My two recreation supervisors Katie Rodger, and Patti Heinen and myself attend the WPRC conference January 31st-Feb 3rd in the Dells at the Kalahari Resort. I attended a pre-conference workshop on How To Write a Successful grant application. Each of us try to divide up the sessions so we were all gathering valuable information. I also enjoyed the exhibit hall and meeting various vendors. Setting up contacts for future projects as well as talking to vendors who are working with us on current projects. Gathered some valuable information such as what to put in an RFP for a playground. The socials were fun and allowed the professionals to get to know each other on a different level.

The silent auction brought in considerable amount of money, and hats off to Blackstone Golf Course who gave us a foursome for 18 holes plus cart to put in as an auction item. Probably a \$300 value.

The keynote speakers had excellent stories that tied in to our every day life of trials and tribulations.

Next years conference will be held in LaCrosse Wisconsin and I look forward to attending.

P & R Proposed summer program schedule

Enclosed in your packet is the letter written to the School Superintendent PhD Chris Reuter along with a schedule of facilities, dates and times, that our Recreation program uses during the summer for activities and classes and youth athletics. These programs are Patti summer youth programs.

This does not include the Kids Club summer program which does not use any of the school sites. The school sites for the summer for kids club was considerably more expensive than the current venues Katie uses now.

Recreation Division Report February 15, 2023 Commission Meeting

We have 60 programs starting/ongoing in February and include: Youth & Little Tykes Martial Arts, Tae Kwon Do, Beginning Guitar, Freezer Meals, Adventures in Art, Paint Party, Police Academy, Yoga, Babysitters Training, Fire Fighters are Your Friends, Cut the Cord, The Camera in your Smartphone, Smartphone video editing, Parent Child basketball, Stream Sampler – School Day off, Music Fun, Music Fun for Families/Babies, Kids Cuisine, Oodles of Art, Knitting 101, Crochet 101, Basic First Aid for Kids, CPR/AED, Sweetheart Party for Tots, Tot Time, Mad Science Afterschool, Tot Workshop – Dinos, Dance it Out, Middle Eastern Dance, Afterschool Volleyball (3 sites), Afterschool Legos (4 sites), and Snowman/Snow Creature Building Contest.

Our ongoing programs are: Irish Dance, Men's Open Basketball, Kids Klub (5 sites), Bucketteers, 1st/2nd Grade Buckets, Hoopsters, Mini Poms, Poms, Power/Pixies/Spark Poms, Sporties for Shorties, Learn to Skate, Learn Hockey, Pickleball, Indoor Tennis, Dog Training, Pilates, Team Training.

Programs cancelled due to low enrollment: Ukulele, Henna

Upcoming events include the following:

Easter Egg Hunt: Saturday, March 25th at Firemen's Park starting at 11:00 a.m. sharp. We could use some volunteers for that day, arrive at Firemen's Indoor Pavilion at 10:00 a.m. to help hide eggs, hunt is at 11:00 a.m. by 11:30 a.m. we should be cleaned up.

ANNOUNCEMENTS OF PUBLIC INTEREST: The next regular scheduled meeting is scheduled for March 15, 2023.

ADJOURNMENT: There being no further business, the meeting adjourned at 8:19p.m.

Shannon Lemke
Administrative Assistant

	A	B	C	D	E	F	G	H	I	J	K	L
1	FEES & CHARGES SCHEDULE											
2	Season: Summer 2023						Implementation Date: May/June 2023					
3												
4		A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth	ALL-All ages	
5		TARGET MARKET*							LAST SUMMER			
6	PROGRAM		CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	BALANCE	NOTES
7												
8	Henna Tattoo Wkshop	AY	\$20.00	\$21.00	1.00	\$21.00	5.00%	5	\$317.50	\$305.00	\$12.50	Co-op with Men Falls.
9	Amazing Race	F	\$20.00	\$20.00	3.5	\$5.71/\$7.14	0.00%	83	\$0.00	\$1,380.45	(\$1,380.45)	2022 Amazing Race cancelled. Due to supplies being purchased in 2022, fees are proposed to remain the same.
10	Archery	AY	\$52.00	\$52.00	4.00	\$13.00	0.00%				\$0.00	Last summer program was moved to fall due to instructor availability
11	Art Start/Fundamentals/Art Explorers	Y	\$40/\$48/\$54	\$42/\$50/\$54	6.00	\$7/\$8.33/\$9	5%/4.17%/0%	21	\$932.00	\$822.30	\$109.70	
12	Babysitters Training	Y	\$64.00	\$65.00	6.50	\$10.00	1.56%	62	\$3,892.00	\$1,645.41	\$2,246.59	
13	Barre Fitness	A	\$55.00	na	6.00			40	\$156.00	\$148.00	\$8.00	Facility moved to Butler, but she will still do Fit in Parks.
14	Baseball (Majors/Minors)	Y	\$45.00	\$50.00	26.25/36.75	\$1.90/\$1.36	11.11%	389	\$22,964.62	\$13,903.74	\$9,060.88	
15	T-ball (day/night)	Y	\$45.00	\$50.00	AM 14/21 PM 7/8.75	38/\$7.14/\$5.71	11.11%					Fee already approved in WS
16	Dodgeball*	Y	\$30.00	\$32.00	6.00	\$5.33	6.67%					TAXABLE
17	Fun Day Fridays	T	\$30.00	\$32.00	6.00	\$5.33	6.67%					
18	Basic 1st Aid for Kids	Y	\$7.00	\$8.00	1.00	\$8.00	14.29%	7	\$815.25	\$765.00	\$50.25	Co-op with Fire Dept
19	Fire Fighters Are Your Friends	Y	\$7.00	\$8.00	1.00	\$8.00	14.29%	25				Co-op with Fire Dept
20	CPR/AED/First Aid Classes	A	\$80.00	\$80.00	4.00	\$20.00	0.00%	3				Offered in conjunction with the GT Fire Dept.
21	Basketball Camp - Girl's	Y	\$65.00	\$68.00	10.00	\$6.80	4.62%	48	\$3,150.00	\$2,012.80	\$1,137.20	
22	Basketball-Parent/Child & Hoopsters	PC	\$28.00	\$28.00	2.25	\$12.44	0.00%	47	\$1,316.00	\$881.45	\$434.55	
23	Basketball Program - Youth	Y	\$42.00	\$45.00	22.50	\$2.00	7.14%	59	\$2,442.00	\$1,968.85	\$473.15	
24	Beginning Guitar	YA	\$64.00	na				4	\$877.40	\$768.60	\$108.80	Not doing this summer
25	Ukulele Madness	YA	\$64.00	na				3				Not doing this summer
26	Cake/Cupcake Decorating	YA	\$27.00	\$27.00	2.00	\$13.50	0.00%	13	\$344.50	\$330.34	\$14.16	
27	Carnival Night	F	Free	Free	4.0		0.00%					Staff and inflatable expenses are listed with Summer Kids Klub Programs.
28	Co-ed Flag Rugby	YT	\$55.00	\$61.00	8.00	\$7.63	10.91%	6	\$330.00	\$222.00	\$108.00	Co-op with Men Falls. Men Falls set the fee.
29	Dance Camps - Princess	Y	\$20.00	\$22.00	1.00	\$22.00	10.00%	91	\$1,763.00	\$1,118.83	\$644.17	
30	Dance - Children's Program	Y	\$37.00	\$40.00	6.00	\$6.67	8.11%	56	\$2,050.00	\$888.13	\$1,161.87	
31	Dance it Out	A	\$55.00	\$55.00	4.50	\$12.22	0.00%	6	\$ 336.00	\$ 275.50	60.50	
32	Disc Golf Extravaganza	F	\$3.00	\$3.00	2.00	\$1.50	0.00%	45	\$135.00	\$135.00	\$0.00	Offer in conjunction with Youth Futures.
33	Fit in Parks	ALL	FREE	FREE	vary		0.00%	181				

	A	B	C	D	E	F	G	H	I	J	K	L
4		A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth	ALL-All ages	
5		TARGET MARKET*							LAST SUMMER			
6	PROGRAM		CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	BALANCE	NOTES
34	FOOTBALL (YOUTH)											
35	Flag Football	Y	\$50/\$60	\$55/\$65	31.50	1.75/2.06	10%/8.33%	173	\$12,426.86	\$6,174.40	\$6,252.46	EARLY BIRD SPECIAL - REGISTER BEFORE JULY 1ST \$40, AFTER \$51.
36	Flag Football Camp	Y	\$32.00	\$33.00	4.00	\$8.25	3.13%	53	\$1,720.00	\$1,044.00	\$676.00	
37	Little Gridders (fall)	Y	\$35.00	\$37.00	8.75	\$4.23	5.71%	53	\$2,197.21	\$1,279.13	\$918.08	
38	Germantown Bike Challenge	TA	\$15.00	\$15.00	varies		0.00%	36	\$430.00	\$274.80	\$155.20	Already approved in WS
39	Girls Fall Volleyball League	Y	\$64.00	\$68.00	16.0	\$4.25	6.25%	93	\$7,578.02	\$5,758.40	\$1,819.62	
40	Golf - Pee Wee	TA	\$38.00	\$40.00	3.75	\$10.67	5.26%	17	\$1,733.00	\$881.00	\$852.00	
41	Golf - Int./Beg/Jr	TA	\$45/\$47	\$48/\$50	3.75	12.80/\$13.33	06.67%/6.38%	24				
42	Golf Lessons - Daytime	A	\$68.00	\$68.00	6.00	\$11.33	0.00%	8	\$1,099.24	\$694.75	\$404.49	
43	Junior Golf Academy	Y	\$58.00	\$58.00	6.00	\$9.67	0%	14				
44	Golf Skills Pitching & Putting	A	\$18.00	\$18.00	1.25	\$14.40	0%	7				Also offered in FWS.
45	Gymnastics	Y	\$30/\$42	\$33/\$45	3.0/6.0	\$11/\$7.50	10%/7.14%		\$6,741.00	\$4,655.02	\$2,085.98	Fee increase to cover staff costs
46	2 day fees	Y	\$43/\$59	\$45/\$62	6.0/12.0	\$7.50/\$5.17	4.65%/5.08%					
47	Health & Wellness Workshops	A	FREE	FREE	1.00		0.00%	5				Dr. Brenda Holland offers FREE Wellness Workshops
48	Horseback Riding	Y	\$120.00	na				6	\$756.00	\$546.00	\$210.00	No longer doing
49	Hot Wheels Inline Skating	Y	\$25.00	\$27.00	4.00	\$6.75		23	\$408.00	\$127.00	\$281.00	
50	Intro to Irish Dance	Y	\$45.00	\$35.00	3.00	\$11.67	-22.22%	9	\$351.00	\$324.00	\$27.00	Going from 4 to 3 weeks.
51	Kids Cuisine	Y	\$37.00	\$38.00	5.00	\$7.60	2.70%	22	\$758.00	\$524.92	\$233.08	Same fee as spring
52	Knitting, Crochet & Macrame classes	Y/A	\$27.00	\$27.00	2.00	\$13.50	0.00%	8	\$227.00	\$168.00	\$59.00	
53	Learn Magic w/ Glen Gerard	Y	\$17.00	\$18.00	1.00	\$18.00	5.88%	7	\$124.75	\$96.00	\$28.75	Co-op with Men. Falls.
54	Learn Not To Burn	Y	\$15.00	\$15.00	6.00	\$2.50	0.00%	5	\$98.75	\$80.00	\$18.75	Offerend in conjunction with GT Fire Dept.

	A	B	C	D	E	F	G	H	I	J	K	L
4		A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth	ALL-All ages	
5		TARGE T MARKE T*							LAST SUMMER			
6	PROGRAM		CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	BALANCE	NOTES
55	Learn to Sew Classes	YA	\$27.00	\$27.00	2.00	\$13.50	0.00%	8	\$227.00	\$168.00	\$59.00	
56	Mad Science	Y	\$86.00	\$90.00	8.00	\$11.25	4.65%	50	\$4,335.00	\$4,050.00	\$285.00	
57	Youth Martial Arts	Y	\$25.00	\$25.00	4.00	\$6.25	0.00%	1	\$207.00	\$135.00	\$72.00	
58	Little Tykes Martial Arts	Y	\$25.00	\$25.00	4.00	\$86.00	0.00%	8				
59	Martin Skills Camps	Y	\$60.00	\$60.00	4.00	\$15.00	0.00%	25	\$2,002.00	\$1,734.00	\$268.00	
60	Middle Eastern Dance	A	\$34.00	\$35.00	6.00	\$5.83	2.94%	7	\$381.00	\$280.80	\$100.20	
61	Miss Julie's Music Fun for Families/Babies	F	\$12.00	\$12.00	1.00	\$12.00	0.00%	52	\$1,973.50	\$1,656.67	\$316.83	Co-op with Men. Falls
62	Miss Julie's Music Fun	PS/PC	\$44.00	\$34.00	1.5/2.25	\$13.33	-22.73%					Co-op w/ Men Falls. Going down to 3 weeks instead of 4 weeks.
63	Miss Julie's Music Fun Parties	PS	\$15.00	\$16.00	1.00	\$16.00	6.67%					
64	Movies in the Park	F	Free	Free	2.50	Free	0.00%		\$1,545.80	\$1,325.79	\$220.01	MIP is a free event paid for through donations, these totals show a combination of concession stand sales and donations.
65	Oodles of Art	PS	\$36.00	\$37.00	4.00	\$9.25	2.78%	33	\$1,149.50	\$712.37	\$437.13	Co-op with Men Falls, same fee as spring.
66	SUMMER KIDS KLUB PROGRAMING								\$271,824.06	\$270,177.25	\$1,646.81	This total only includes expenses from 2 accounts; Program Supplies & Part Time Salaries
67	Summer Kids Klub	Y	\$24.00	\$30.00	12.00	\$2.50	25.00%	9,482				Fees increased due to increased program supply and staffing costs. Program totals listed above with Summer KK.
68	Traditional Playgrounds	Y	\$100.00	\$150.00	176.00	\$0.85	50.00%	23				
69	Tyke Site PLUS	Y	\$25.00	\$35.00	12.00	\$2.92	40.00%	981				
70	Traditional Tyke Site	Y	\$100.00	\$150.00	176.00	\$0.85	50.00%	14				
71	7th Grade Adventure Kids Klub	Y	\$20.50	\$25.00	6.00	\$4.17	21.95%	45				
72	Parent Child Basketball	Y	\$28.00	\$28.00	2.25	\$12.44	0.00%	47	\$1,316.00	\$873.01	\$442.99	
73	Paws and Pose	ALL	\$10.00	\$10.00	0.25	\$40.00	0.00%	6	\$ 60.00	\$ 36.00	\$24.00	Already listed in WS brochure.
74	Pickleball Lessons	A	\$30.00	\$35.00	1.5	\$23.33	16.67%	13	\$440.00	\$211.00	\$229.00	Summer Pickleball Lessons help offset open gym fees at KMS
75	Pom Pon Camp	Y	\$46.00	\$47.00	5.00	\$9.40	2.17%	12	\$537.00	\$396.00	\$141.00	
76	Pom Pon Camp - Pixies	Y	\$56.00	\$58.00	5.00	\$11.60	3.57%	30	\$1,662.50	\$1,117.50	\$545.00	
77	Safety Town	Y	\$49.00	\$52.00	10.00	\$5.20	6.12%	69	\$3,813.00	\$3,405.65	\$407.35	
78	Selling/Buying a Home or Condo	A	FREE	FREE	1.50	FREE	0.00%	0	\$ -	\$ -	0	Co-op with Men Falls.
79	Soccer - Pee Wee/U-6	Y	\$35.00	\$37.00	8.75	\$4.23	5.71%	116	\$6,171.14	\$1,709.63	\$4,461.51	Same fee as spring
80	Speech Therapy	Y	\$180.00	\$180.00	4.00	\$45.00	0.00%	0	\$0.00	\$0.00	\$0.00	Program cancelled due to low enrollment
81	Spikers, Setters, Diggers	Y	\$38.00	\$40.00	16.0	\$2.50	5.26%	49	\$1,904.00	\$1,545.87	\$358.13	
82	Sporties for Shorties	PC	\$30.00	\$33.00	3.00	\$11.00	10.00%	24	\$745.00	\$456.00	\$289.00	
83	Stay Home Alone	Y	\$26.00	\$36.00	4.00	\$9.00	38.46%	32	\$569.04	\$386.00	\$183.04	Co-op with Men. Falls. Same fee as FWS.

	A	B	C	D	E	F	G	H	I	J	K	L
4		A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth	ALL-All ages	
5		TARGE T MARKE T*							LAST SUMMER			
6	PROGRAM		CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	BALANCE	NOTES
84	Surge Classes: Yoga	AT	\$48.00	\$48.00	4.0	\$10.00	0.00%	4	\$192.00	\$172.00	\$20.00	Fitness classes in conjunction with Surge Fitness.
85	Tae Kwon Do Kids/Families	YF	\$20/\$45	\$20/\$45	4.50	\$4.44/\$10.00	0%/0%	25	\$500.00	\$25.00	\$475.00	Offered in conjunction with JK Lee
86	Tech Classes	AY	\$57/\$62	\$58/\$63	4.00	\$14.25/15.50	11.76%/10.71%	73	\$4,284.00	\$3,468.00	\$816.00	
87	Teen Trips								\$2,407.50	\$2,319.11	\$88.39	Fees increases to cover bus costs and ticket prices.
88	Fondy Aqua Park	T	\$55.00	\$55.00	7.00	\$7.86	0.00%	15	\$825.00	\$780.00	\$45.00	
89	Great America	T	\$70.00	\$78.00	12.00	\$6.50	11.43%	17	\$2,375.00	\$2,094.42	\$280.58	
90	MKE Kayak Trip	T	\$40.00	\$45.00	5.00	\$9.00	12.50%	9	\$384.00	\$333.00	\$51.00	
91	Noahs Ark	T	\$51.00	\$54.00	12.00	\$4.50	5.88%	0			\$0.00	
92	Tennis - Youth/Teen/Pee Wee/Mighty	Y	\$28/\$30/\$35	\$30/\$34/\$40	4.0/6.0/8.0	7.50/5.67/4.75	7.14%/13.33%/14.29%	406	\$18,902.00	\$14,044.84	\$4,857.16	
93	Tennis - Adults/Cardio	A	\$52.00	\$55.00	10.00	\$5.50	5.77%					
94	Tennis - Youth Competitive Lg/Coaches Corner	Y	\$82/\$100	\$85/\$100	64 / 48	\$1.33/\$2.08	3.66%/0%					
95	Tot Workshop/Party	PS	\$15.00	\$17.00	1.50	\$11.33	13.33%	37	\$503.34	\$186.20	\$317.14	TAXABLE. Same fee as W/S.
96	Tree Climbing	AY	\$41.00	\$41.00	2.00	\$20.50	0.00%	18	\$758.00	\$630.00	\$128.00	
97	Verbal defense Against Bullies	Y	\$10.00	\$10.00	1.00	\$10.00	0.00%	9	\$82.00	\$9.00	\$73.00	Offered in conjunction with JK Lee
98	Volleyball Camps - Girls	Y	\$72.00	\$75.00	10.00	\$7.50	4.17%	64	\$4,718.00	\$2,747.20	\$1,970.80	
99	Volleyball Camp - High School	Y	\$95.00	\$98.00	15.00	\$6.53	3.16%	46	\$4,385.00	\$3,146.00	\$1,239.00	
100	Volleyball Camp - Boys	Y	\$60/\$82	\$63/\$85	7.5/10	\$8.40/\$8.50	5%/3.66%	33	\$3,922.85	\$2,551.62	\$1,371.23	
101	Wrestling Camp	Y	\$42.00	\$45.00	10.50	\$4.29	7.14%	26	\$1,112.00	\$708.00	\$404.00	
102	Youth Police Academy	YA	\$15.00	\$15.00	15.00	\$1.00	0.00%	30	\$450.00	\$450.00	\$0.00	
103	TOTALS								\$425,133.33	\$374,239.75	\$50,893.58	

[illegible]

Directors Report
March 2023

Kinderberg Playground RFP Time-line:

Proposals to be received by March 24th

Review of proposals and ranking by staff March 27th – 29th

Open House to present top 3 playground choices April 12

Park Commission vote for playground choice April 19th

Take proposal to Village Board final approval May 1st

Contact Playground Company May 2nd

Expectation of Work Completed is by October 30th (24 weeks from time contract awarded to completion)

Turf Management Bid Awarded:

Request for proposals was sent out to four different turf management companies to do aerivation, top dressing, fertilization, control broadleaf herbicide for the Village parks and athletic fields. This was a project that started years ago, first at Friedenfeld football fields and grew to all the athletic fields as well as the nine village parks. Due to rising cost in chemicals, equipment, labor, the costs to do turf management grew to where it was required to put out for bid. Out of the four bids Total Lawn Care was the lowest at \$32,610. The next closest bid was Natural Lawn of America at \$48,413, and Corbin Landscaping & lawn at \$59,995.

On March 1st I presented the bids and recommended Total Lawn Care to the Department of Public Works and Highway Committee who approved the request unanimously. The proposal was then taken to the Board of Trustees on March 6th who also approved the proposal unanimously.

Total Lawn Care has been the company doing the turf management project from the beginning and has done an excellent job, so was glad they were awarded the bid.

Katie Rodger Leaving Recreation:

Katie Rodger who has been with Parks and Recreation for approximately 8 years has transferred to the Department of Public Works where she will be Project Manager. She will work with Scott Anderson On several projects Public Works has going on. Friday March 10th was her last official day with Parks and Recreation.

Fortunately for our department we have an individual that has worked part time in various capacities for years now. For about a year now she has worked approximately 30 hours a week in the office mostly assisting Patti Heinen with all the details involved in the over 100 programs Patti runs a year. Sandra Doss has done an excellent job handling these programs and working with youth, parents, coaches and is familiar with the Recreation Department. So with the approval of Recreation staff, HR, and the Village Administrator I offered Sandra the job as full time Recreation Supervisor. Her main responsibilities will be the Kids Club program and summer program. She will also take over special events that Katie was running and eventually some of the youth sports programs Patti is coordinating. With her being a promotion in-house she was able to spend time with Katie before Katie transferred to learn the Kids Club operation. However this will be an ongoing process and staff is assisting in anyway they can.

Farmers Market Seminar:

On March 3rd I attended an day-long Farmers Market seminar/workshop at Waukesha County Technical college. It was a great opportunity to talk with other village/town Farmers Market Managers and get information on their programs. There were several good sessions such as Communicating with Vendors and Customers, Farmers Market Expectations, Farmers Market EBT, round table discussions and having

the State Tax office send representatives to talk to the managers. Starting this year the Managers of these events will have to fill out tax forms and make sure vendors are filling out forms, and taking attendance and other processes. This is the first year that the State has gotten involved and they are going to collect taxes off the vendors who are generating revenue off these Farmers Markets. This is going to be a new process to introduce to the vendors and hopefully won't lose any because of this new tax law taking effect. One good thing is that if a vendor does not exceed \$2000 in gross sales over the course of the season they will not have to pay taxes.

Community Garden:

I have sent out registration forms to all of last years gardeners who do have the opportunity to register for their same garden spots they had last year before taking on new gardeners. Last year all of our garden spots were taken so I am looking to work with Total Lawn Care to possibly add and create new garden spots for new gardeners. We have a list of at least 8 gardeners that are on a list to join. Also looking at TLC to help with the spraying of accepted chemicals and providing good mulch. Bringing in Total Lawn Care to take on this project will depend on what he quotes out the cost to help manage the garden.

Recreation Division Report March 15, 2023 Commission Meeting

We have 26 programs starting in March and include: Afterschool Legos (4 sites), Learn Magic, Basic First Aid for Kids, Tae Kwon Do, CPR/AED, Paint Party, A Slice of Art, Gymnastics, Youth & Little Tykes Marital Arts, Freezer Meals, Fairy Fun Tot Workshop, Henna, Learn to Knit 102, Music Fun Families/Babies, Babysitter's Training, Rise & Shine Boot Camp, Yoga, Firefighters Are Your Friends, Stream Sampler, Pet Therapy, Dance it Out, Team Training

Our 27 ongoing programs are: Tot Open Gym, Oodles of Art, Miss Julie's Music Fun, Kids Cuisine, Middle Eastern Dance, Guitar, Poms (mini, pixies, power, dust, regular classes), Men's Open Basketball, Afterschool Volleyball (3 sites), Kids Klub (5 sites), Learn to Skate, Learn to Play Hockey, Pickleball, Indoor Tennis, Dog Training, Pilates, Afterschool Mad Science,

Programs cancelled due to low enrollment: Crochet 102,

Upcoming events include the following:

Poms Performances: Were held on Tuesday, March 7th at Germantown High School

Dance Recital: Tuesday, March 14th at the Performing Arts Center starting at 7:15 p.m.

Easter Egg Hunt: Saturday, March 25th at Firemen's Park starting at 11:00 a.m. sharp. We could use some volunteers for that day, arrive at the shelter at 10:00 a.m. to help hide eggs, hunt is at 11:00 a.m. by 11:30 a.m. we should be cleaned up.

Soccer: The registration deadline is Friday, March 24th. Pee Wee & U6 Soccer will be starting on April 22nd, coach's meeting is set for April 10th to help coaches prepare for their upcoming season.

Summer Registration: Will begin on April 3rd for Residents, April 5th for Non-residents.