

MEETING: REGULAR MEETING OF THE PUBLIC SAFETY COMMITTEE

DATE AND TIME: Wednesday, September 6, 2023 6:30 PM

**LOCATION: Germantown Village Hall Board Room
N112 W17001 Mequon Road**

NOTICE: Pursuant to the recommendations of the Centers for Disease Control and Prevention concerning the prevention of COVID-19 infections, any member of the body and/or citizen may also attend the meeting virtually through the WebEx platform, Meeting #: **2558 465 8452** Password: **qdSbcjjG635** which can be accessed by phone at **408-418-9388** or by logging on at

<https://villageofgermantown.my.webex.com/villageofgermantown.my/j.php?MTID=m204b707e6b5e066bdaca1dd7b534d24e>

Citizens not wishing to attend the meeting personally or virtually may submit any public comments by sending an email to comments@germantownwi.gov by 4 p.m. on the day of the meeting so that it can be provided to the members of the body for their consideration.

Previously recorded Village Board Meeting Videos can be viewed at https://www.youtube.com/channel/UCOYp0EgELzTCa9X_iCohyhQ.

AGENDA

I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*

II. **ROLL CALL:**

III. **CITIZEN INPUT:** *(Please be advised per 19.84(2) that information and comment will be received from the public. It is the policy of this municipality that public input be limited to a three (3) minute period per person with a time extension granted at the discretion of the Chairperson. Be advised that there may be limited discussion of the information received but no action will be taken under public comments.)*

IV. **APPROVAL OF MINUTES:**

A.

1. 08/07/23 Public Safety Committee Meeting Minutes

V. **REPORTS:**

A. Police Monthly Report

B. Fire Department Monthly Report

C. Overtime Report

D. Policy Updates

E. Police

F. Fire

VI. **UNFINISHED BUSINESS**

A. Issues of obscene music, public disturbances, damage at Kinderberg Park.

VII. **NEW BUSINESS:**

A. Oktoberfest; Germantown Historical Society Inc.; Dheinsville Historic Park 09/23/23 – 09/24/23; Temporary Class "B" Fermented Malt Beverage & Wine Picnic License; James Dix, President

- B. Denial of Direct Sellers, Transient Merchants & Solicitors License: Adam M Williams
- C. Issues of panhandling in the Village, discussion to include comments from Chief of Police.
- D. Squad Replacement
- E. F150 Request to Purchase
- F. GFD Command Vehicle - Purchase Opticom and Command Cabinet Build
- G. GFD Portable Radio Purchase
- H. GFD Purchase of Hydraulic Extrication Tools
- I. WE Energies Foundation Grant - GFD Usage
- J. A Resolution Adopting Updated Bond Schedule for Municipal Court Cases
- K. Alternative Public Safety Referendum Questions
- L. 2024 Budget Preview

VIII. ADJOURNMENT:

UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For Additional information or to request this service please contact the Village Clerk at (262)250-4740 at least 2 days prior to the meeting.

MEETING:	REGULAR MEETING OF THE PUBLIC SAFETY COMMITTEE
DATE AND TIME:	Monday, August 7, 2023 6:00 PM
LOCATION:	Germantown Village Hall Board Room N112 W17001 Mequon Road

MINUTES

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*

- II. **ROLL CALL:**
 - Present were Chairman Hudson, Trustee Baum, Trustee Pieper, and Trustee Neureuther.
 - Also present were Police Chief Snow, Battalion Chief Asmondy, and Administrator Kreklow.

- III. **CITIZEN INPUT:**
 - Brian Dolk of Germantown, who lives near Kinderberg Park, brought concerns regarding issues with Kinderberg Park . Specifically people driving and parking near the pavilion and basketball courts, increased property damage, inappropriate music and vulgar/derogatory language; most vehicles missing plates or expired tags. I have called the GPD numerous times but have been told most of those times that there were no officers available to respond. This has become a Public Safety issue that cannot be put off any longer. There is no respect shown for Village property, grilling charcoal dumped at lampposts and vehicles driving on grass make the SplashPad unsafe for families. Suggested ticketing vehicles parked in the area that have no/expired plates, which could generate revenue. He supplied the Committee with a written statement and photos indicating property damage.
 - Scott Hefle of W159N10514 Old Farm Rd addressed the Committee's unfinished business of funding additional Police and Fire positions; will approval be passed at budget time? Referendum not passing poses a huge problem. Requesting action now. Also supported Brian Dolk's statement, have heard of the issues and the noise complaints. Asked about the Village's Citizen Patrol - could that be re-activated to assist?

- Jan Miller of W151N10297 Windsong Circle W spoke in support of Brian Dolk's statement and photos. They have discussed concerns, and she too has seen cars driving up the sidewalks. Issues have escalated, what are the rules about grilling? What enforcements are there to prevent parking on the grass?
- Melanie Smythe of N140W17938 Cedar Lane spoke to the Kinderberg Park issues, and believes from her past experiences in community situations such as this, it will only get worse. People are being reckless, suggest signage - no grilling, no vehicles allowed.

IV. APPROVAL OF MINUTES:

Motion made by Baum and seconded by Neureuther to approve minutes of the 7/10/23 Regular Public Safety Meeting, and minutes of the 8/1/23 Special Public Safety Meeting, as presented. No discussion, all voted in favor, motion passed unanimously.

A. July 10, 2023 Regular Meeting Minutes

B. August 1, 2023 Special Meeting Minutes

V. REPORTS:

A. Police Monthly Report

- Chief Snow reported no significant changes other than the 911 hang-ups, which are up from last year and he will look into those numbers.

NAC night was a huge success, with acknowledgment to Lt. Schmitt, SRO Olson and CO Rechlicz for their hard work in organizing the rest of the PD and donations from numerous local businesses.

B. Fire Department Monthly Report

- Battalion Chief Asmondy reported that call volume is trending upward, inspections are ongoing and being entered into our new ImageTrend database. June was a very busy Public Education month, and unfortunately GFD staffing is impacting our availability for Pub-Ed events. New item we will begin reporting is the number of occasions we have zero ambulances in the Village due to multiple calls. In June we had 13 separate occasions where we had no ambo in the village to respond for any calls. Call volume, multiple EMS calls, and if we're at full staffing at 5 that leaves the Battalion Chief in the station to respond to any EMS or Fire calls. We do page out All-Calls for people to backfill the station, and usually only get 1 or 2 people in those instances.
- As of last Tuesday we learned our EMS billing company has since gone out of business effective 7/27/23, and we were notified 8/1/23. Since 6/22/23 they have only billed 15 calls, when we really have about 300 calls that need to be billed. They have directed us to work with EMSMC, and not knowing the rate we are being charged going forward there will be a backlog of billing for a month or two. Battalion Chief Holms is spearheading this change

and has more info if anyone has questions.

- 7/1/23 we put our new Inspection program in, now using Image Trend for our Fire/EMS/Inspection reporting. Numbers will look very low in the July monthly report, but we are learning the system and working out the wrinkles. There is a lot of information to re-enter (contact & building info, pushing data from ProPhoenix to Image Trend) as well as continuing to do the scheduled inspections.

Discussion: Trustee Baum would like to hear from BC Holms regarding the new billing process.

- BC Holms: We had been looking at other companies, we have been month to month lease with local Cedarburg company, low commission rate which is nice. The CEO passed away unexpectedly, and he was their main guy in a group of 8 employees. A new billing company may have an increased commission rate (4-8%), but there is the potential for increased revenue (10-20%). We are meeting with 2 companies this week: a leading National billing company and a leading Midwest billing company. Both will provide the depth of support and billing success that we are looking for.
- With being behind billing by 280 calls, that translates to approximately \$100,000 in revenue. GFD will be presenting very soon at PSC or VB meetings to share what we have learned.

A short Q&A discussion continued.

C. Overtime Report

GPD – Staffing levels have been the same, new Officer came on board recently, another was hired to start the academy early 2024.

GFD - Numbers are the same month to month until we can get more depth by hiring more Paid on Premise positions. We had one employee who just passed the Fire Academy, finishing check-offs so they can begin covering more shifts.

D. Policy Updates

1. Police Department Policy Updates

Nothing to report.

2. Fire Department Policy Updates

Nothing to report.

VI. UNFINISHED BUSINESS

Motion made by Baum, seconded by Pieper, to take things out of order and jump down to New Business items B through H.

No discussion, all voted in favor, motion carried unanimously.

A. Alternatives for Funding Additional Public Safety Positions

Kreklow noted this topic has been on previous agendas, and we've presented that the GPD is looking for (4) Officers at a cost of ≈ \$415,000 and the GFD has expressed

their needs at 12 Firefighters at a cost of $\approx$ \$1.425 million. We have discussed alternatives in the past for funding this amount (totaling 2/3 of the almost \$1.6 million amount):

- Shifting the public fire protection fee to the utility bill (\$537,000)
- Shift sealcoating to the wheel tax (\$350,000)
- Carryover some unused levy limit funding (\$100,000)
- All of these result in a gap of $\approx$ (\$588,000)

We have increased 2024 budgets for Police & Fire, which will help increased salaries for existing positions. But we are starting 2024 with a budget gap of \$876,000, so we don't have funds to add positions. The only realistic way to fund the Public Safety need is through a referendum, which I recommend to the Committee to send this option to the Village Board for discussion. The next opportunity to get a referendum on the ballot would be April 2024.

Neureuther agreed, but with the large amount we do need input from the community. Not in favor of hiring a firm to help publicize the referendum. Suggests squeezing a few positions in early 2024 to start? What is the impact number for a homeowner on their taxes, do we have those numbers?

Pieper suggested that prior to deciding on a referendum, we should contact Washington County to look into the cost-savings of moving Dispatch to the County level.

Kreklow reiterated the additional shared revenue is \$498,000, which has already been taken into consideration when talking about the budget gap of \$876,000 (total gap would've been \$1.4 million).

Committee discussion continued

- where does the decision lie, PSC/GGF/VB?
- half of this community doesn't pay utility bills, the taxpayers don't want the burden on their bill
- Referendum preparation and budgeting options should be worked in parallel

Motion made by Neureuther to study funding options before putting this topic on the next PSC agenda. Baum seconded for discussion.

- Snow believes there will be a very different level of service with moving Dispatch to the County level
- Kreklow reminded the Committee this is the beginning of looking into the options and the process of utilizing the County Dispatch, nothing would be decided or put into motion until mid-2024, and this does not replace the need for a Referendum
- Record-keeping, clerical, some staff still required in the Village, Village Board needs to decide the level-of-service question that will arise
- Was suggested to the Committee to begin drafting language for a Referendum and how it could be structured, what would be the impact on a home, etc.

Baum agreed that information would be welcome at the next meeting, but also would like to see a spreadsheet detailing the salaries and positions for the 4 Police and 12 Fire.

BC Asmondy reiterated the present situation , limited staffing running 180+ EMS calls, an extra crew of 2 would still get us back a square one if there's a structure fire or vehicle accident that all are dispatched and unavailable for extra incoming calls.

Original motion made by Neureuther was amended, seconded by Baum, asking the Committee to come up with alternatives for the Referendum question and the possible costs associated. No discussion, all voted in favor, motion carried unanimously.

VII. NEW BUSINESS:

Motion made by Baum, seconded by Pieper to approve the items B through H as presented.

Neureuther asked if these renewals were overlooked from 7/1/23? Erin Hirn confirmed that the majority of them (all but 2) were overlooked. Chief Snow had no concerns on the items. All voted in favor, motion carried unanimously.

- A. The following has applied to the Village Board of the Village of Germantown, Washington County, Wisconsin, for an **ORIGINAL** Second Hand Jewelry Dealer License for the period August 8, 2023 (Board Approval Date) until December 31, 2023. Applicant **National Rarities LLC** (Dennis M McCaffrey); 2190 S Mason Rd Suite 209, St Louis MO.

Motion made by Baum, seconded by Pieper, to approve item 7A as is. No discussion, all voted in favor, motion carried unanimously.

- B. The following has applied to the Village Board of the Village of Germantown, Washington County, Wisconsin, for **RENEWAL** of a Class "B" Fermented Malt Beverage License and "Class C" Wine License for the period commencing July 1, 2023 and ending June 30, 2024. **MC Roadhouse ILC**, Matthew Roadhouse, W160N10544 Old Farm Rd, **Swingtime**, W197N10340 Appleton Ave.
- C. The following has applied to the Village Board of the Village of Germantown, Washington County, Wisconsin, for **RENEWAL** of a "Class B" Fermented Malt Beverage and Intoxicating Liquor License for the period commencing July 1, 2023 and ending June 30, 2024. **Metro Cigars, LLC** N102W19455 Willow Creek Way; Agent Jennifer Groh; d/b/a Metro Cigars
- D. The following has applied to the Village Board of the Village of Germantown, Washington County, Wisconsin, for **RENEWAL** of a "Class B" Fermented Malt Beverage and Intoxicating Liquor License for the period commencing July 1, 2023 and ending June 30, 2024. **JK GAM LLC** W140N10305 Fond Du Lac Avenue; Agent Jon Gamroth; d/b/a Gamroth's Kuhburg Junction
- E. The following have applied to the Village Board of the Village of Germantown, Washington County, Wisconsin, for **RENEWAL** of a "Class B" Fermented Malt

Beverage and Intoxicating Liquor License for the period commencing July 1, 2023, and ending June 30, 2024: **Veracruz WI LLC**, Charles Hastings, Agent, W112 W16344 Mequon Road, d/b/a Veracruz WI LLC, W112 W16344 Mequon Road

- F. The following has applied to the Village Board of Germantown, Washington County, Wisconsin, for **RENEWAL** of a "Class B" Fermented Malt Beverage and Intoxicating Liquor License for the period commencing July 1, 2023 and ending June 30, 2024. **Marko's Pizza II, INC** W156N9664 Pilgrim Rd; Agent Ken A Ubert; d/b/a Marko's Pizza
- G. The following has applied to the Village Board of the Village of Germantown, Washington County, Wisconsin, for an **ORIGINAL** "Class B" Fermented Malt Beverage and Intoxicating Liquor License for the period commencing July 1, 2023 and ending June 30, 2024. **Brama's Pizzeria, LLC**, N112W16700 Mequon Road, Brama's Pizzeria, Agent Carrie Wegner
- H. The following has applied to the Village Board of the Village of Germantown, Washington County, Wisconsin, for an **ORIGINAL** "Class B" Fermented Malt Beverage and Intoxicating Liquor License for the period commencing July 1, 2023 and ending June 30, 2024. **The Goose is Loose LLC**, W187N12793 Fond du lac Avenue, d/b/a TBA, Agent Peter Skodras
- I. Pro-Phoenix Multi-Juris

Chief Snow would like this approved so the County would be hosting our RMS, similar to what Ozaukee County did prior to joint dispatch. This would provide improved efficiency, as well as 3rd shift dispatch coverage if needed. This would reduce annual costs by \$12,000-\$15,000. We did secure a grant for the almost \$76,000 initial transfer amount, unless the County wants to cover that cost.

Discussion began with Baum requesting additional detail regarding funding and County involvement. Kreklow advised the Grant is already secured but we could use those grant dollars for another purpose should the County cover some or all of the hosting cost. This should not be delayed as it will help us now should any staffing issues require County use.

Motion made by Pieper, seconded by Neureuther, to approve New Business item I. No discussion, motion carried 3-1 with Baum voting nay.

J. Drone Purchase

GPD is looking to purchase a back-up drone with the Grant monies we have had sitting for almost a year.

Motion made by Baum, seconded by Neureuther, to approve as presented.

Discussion: Pieper voiced Homeowner Association concerns and uneasiness of the drone training taking place over their homes. Chief Snow offered a presentation to the homeowners to show them what the training entails, there is no recording taking place, we could move training around but there's no guarantee it will not take place in same area in the future. Chief Snow will speak with his Command Staff and report back to Pieper directly as a follow-up.

No further discussion, all voted in favor, motion carried unanimously.

K. ISSUES OF OBSCENE MUSIC & PUBLIC DISTURBANCES & DAMAGE AT KINDERBERG PARK

Chair Hudson suggested to postpone rather than rushing this topic. Baum disagreed with a postponement, our residents can't enjoy their own parks. Pieper mentioned lack of funding for camera installation, and suggested renting pavilion only to Village residents as this time while also increasing the security deposit. And could this go to the Village Board as an agenda item? Kreklow noted the Village is looking to implement resident and non-resident rental rates, as well as increase the security deposit.

Chair Hudson reminded all that not 100% of the issues at the park are related to the pavilion rental. By only making rental fee & deposit changes, it will not solve the problems going on. And no it could not go to the Board tonight. Neureuther suggested having Park & Rec look into this and bring back recommendations; have it put on their next agenda on 8/23/23. Pieper asked Chief Snow what can be done in the meantime? Chief Snow encouraged residents to call 911, we are performing extra patrols around the park, and we have extra portable cameras we can install, which GPD will look into.

Baum asked if there could be DPW barricades installed immediately at the sidewalk entrances to prevent vehicle traffic? Chief Snow will speak with Highway Dept for barricade placement.

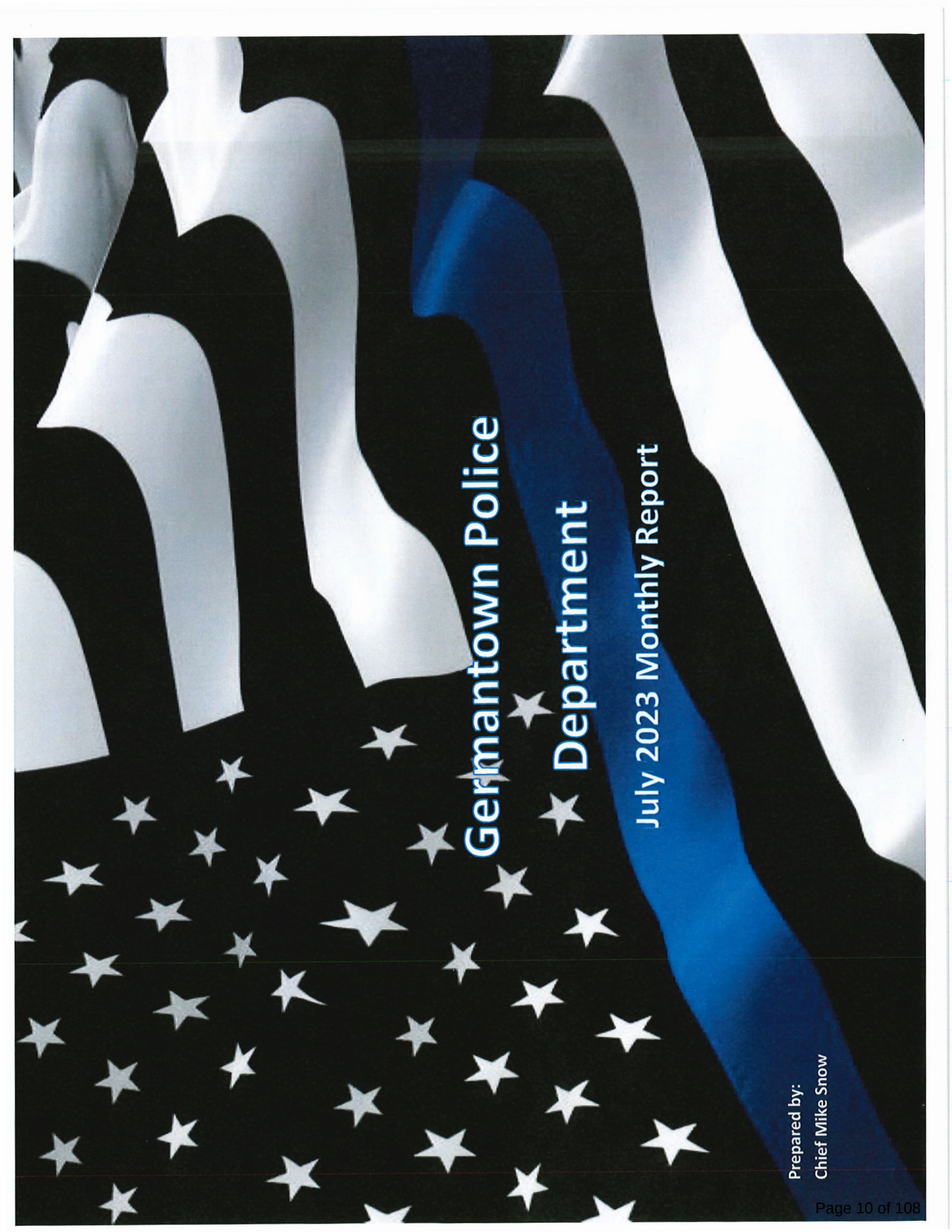
Motion made by Baum, seconded by Pieper, that this topic be brought back to Committee next month. No further discussion, all voted in favor, motion carried.

VIII. **NEXT MEETING: Set September 2023 Meeting Date and Time**

The next Public Safety Committee meeting was set for Wednesday, 9/06/23 @ 6:30pm.

IX. **ADJOURNMENT:**

There being no further business, the meeting was adjourned at 7:10pm.
Respectfully,
Amy Lerch
Administrative Manager

The background of the entire page is a stylized American flag. It features a black field with white stars in the upper left and a blue field with white stars in the lower right. The stripes of the flag are represented by white and blue wavy bands that sweep across the page.

Germantown Police Department

July 2023 Monthly Report

Prepared by:
Chief Mike Snow



Monthly Activity Overview Report

Printed On: 08/30/23 11:18

For Reporting Period: 07/01/2023 - 07/31/2023

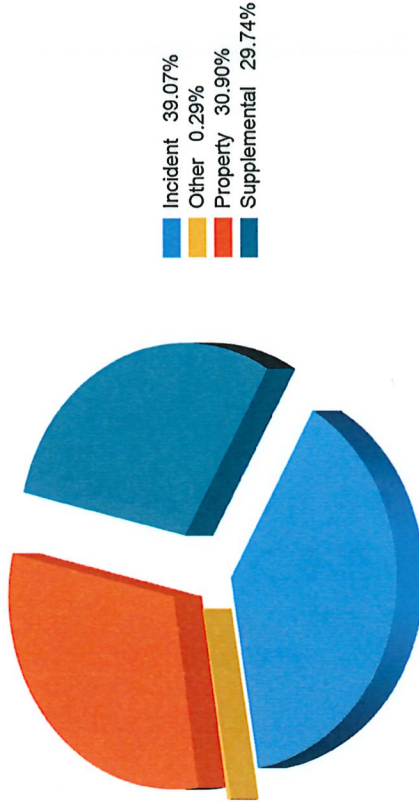
Patrol Area: NULL

NOTE: This report cannot be run based on individual officer - it is based on unique Incident. This report is for specific overview purposes & counts. For individual Officer activities, please refer to Officer Activity Count reports.

Calls



Reports



Reports are selected based upon Dttm report is written and selected if Dttm falls within date range above-specified.

	Total	0001 0800 Hours		0800 1600 Hours		1601 2400 Hours	
		531	716	584			
911	293	51	117	125			
Counter	44	1	24	19			
FAX	9	0	6	3			
Officer Initiated	930	388	305	237			
Phone	545	89	261	195			
Radio	6	1	2	3			
TTY	4	1	1	2			

Reports	Total	0001 0800 Hours		0800 1600 Hours		1601 2400 Hours	
		77	122	144			
Incident	134	39	45	50			
Other	1	0	0	1			
Property	106	26	43	37			
Supplemental	102	12	34	56			



Monthly Activity Overview Report

Printed On: 08/30/23 11:18

For Reporting Period: 07/01/2023 - 07/31/2023

Patrol Area: NULL

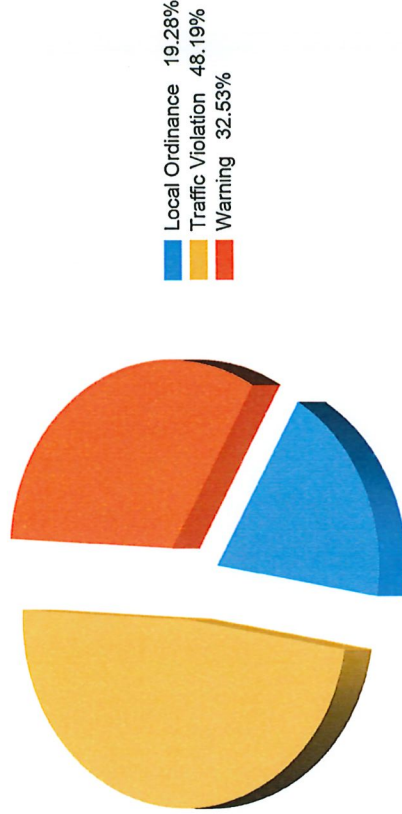
Arrests



Arrests are selected based upon the charge type. Therefore if an arrest was made wherein three charges with different types are noted, the arrest will count under Each charge type.

Arrests	Total	0001 0800 Hours			0800 1600 Hours			1601 2400 Hours		
		Total	123	34	46	Total	123	43	43	7
Felony		14	4	3	7					
Misdemeanor		36	9	11	16					
Non-Criminal		13	7	1	5					
Ordinance		60	14	31	15					

Citations



Citations are counted by Citation Type alone.

Citations	Total	0001 0800 Hours			0800 1600 Hours			1601 2400 Hours		
		Total	165	48	64	Total	165	53	53	15
Local Ordinance		32	4	13	15					
Traffic Violation		80	31	23	26					
Warning		53	13	28	12					



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780

GTPD Monthly Case Report

Wednesday, August 30, 2023
11:20:32 am

** For official use only **

***** Case Reports

Germantown

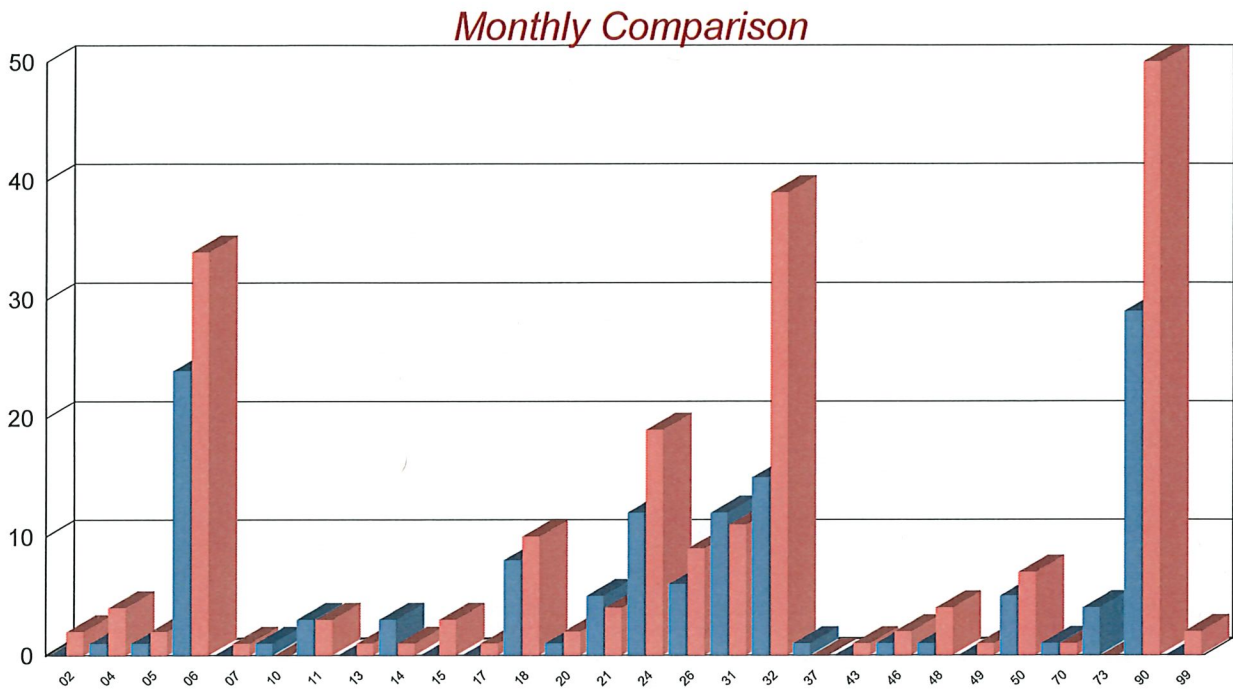
	**** 2023	**** 2022	%Change
02 - Sexual Assault	0	2	-
04 - Battery/Aggravated Assault	1	4	-75.00%
05 - Burglary	1	2	-50.00%
06 - Theft	24	34	-29.41%
07 - Motor Vehicle Theft	0	1	-
10 - Forgery/Counterfeiting	1	0	-
11 - Fraud	3	3	0.00%
13 - Stolen Property	0	1	-
14 - Vandalism	3	1	200.00%
15 - Weapons	0	3	-
17 - Sex Offenses	0	1	-
18 - Narcotic Law Violations	8	10	-20.00%
20 - Family Offenses	1	2	-50.00%
21 - Drunken Driving	5	4	25.00%
24 - Disorderly Conduct	12	19	-36.84%
26 - All Other Offenses	6	9	-33.33%
31 - Found/Recovered	12	11	9.09%
32 - Traffic Violation Reported	15	39	-61.54%
37 - Property Damage MV Accident	1	0	-
43 - Animal Complaint	0	1	-
46 - DOA	1	2	-50.00%
48 - Mental Observation	1	4	-75.00%
49 - Miscellaneous Service Report	0	1	-
50 - Miscellaneous Public Report	5	7	-28.57%
70 - Crimes Against Person	1	1	0.00%
73 - Public Order Crimes	4	0	-
90 - Administration	29	50	-42.00%
99 - CAD Codes	0	2	-
	134	214	



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780
GTPD Monthly Case Report

Wednesday, August 30, 2023
11:20:32 am
** For official use only **

***** Case Reports





Citations by Statutes

Printed On: 08/30/23 11:21

Germantown

Reporting Period: 07/01/2023 - 07/31/2023

This report contains all citations.

	Total	Local Ordinance	Traffic Violation	Warning
174.042 - Dog or Cat Running at Large	1	1	0	0
174.07 - No Dog/Cat License	1	1	0	0
341.03(1) - OPERATE AFTER REV/SUSP OF REGI	6	0	1	5
341.04(1) - NON-REGISTRATION OF AUTO, ETC	19	0	5	14
341.15(1) - FAIL/DISPLAY VEHICLE LICENSE P	1	0	0	1
341.15(2) - IMPROPERLY ATTACHED LICENSE PL	2	0	0	2
343.05(3)(a) - OPERATE W/O VALID LICENSE	21	0	20	1
343.44(1)(a) - OPERATING AFTER SUSPENSION	20	0	19	1
343.44(1)(b) - OPERATING WHILE REVOKED (REV ALC/CONT SUBST/REFUSAL 4th+)	1	0	1	0
343.44(1)(b) - OPERATING WHILE REVOKED (REV DUE TO ALC/CONT SUBST/REFUSAL)	3	0	3	0
344.62(1) - OPERATE MOTOR VEHICLE W/O INSURANCE	9	0	7	2
346.04(3) - Operator Flee/Elude Officer-B	1	0	1	0
346.05(1) - Operating Left of Center Line	2	0	1	1
346.13(1) - UNSAFE LANE DEVIATION	1	0	1	0
346.14(1m) - AUTOMOBILE FOLLOWING TOO CLOSELY	4	0	3	1
346.18(2) - FAIL/YIELD WHILE MAKING LEFT T	2	0	2	0
346.18(3) - FAIL/YIELD RIGHT/WAY FROM STOP	4	0	4	0
346.18(6) - FAIL/YIELD FOR YIELD SIGN	1	0	1	0
346.18(8)(a) - FAIL TO YIELD RIGHT-OF-WAY IN ROUNDBOUT	2	0	2	0
346.31(3) - Improper Left Turn	1	0	0	1
346.33(1)(d) - UNLAWFUL U/Y TURN-ERECTED SIGN	2	0	1	1
346.37(1)(c)1 - VIOLATE RED TRAFFIC	1	0	1	0
346.46(1) - FAIL TO STOP/IMPROPER STOP AT	4	0	2	2
346.57(2) - UNREASONABLE AND IMPRUDENT SPE	5	0	3	2
346.57(4)(gm)1 - SPEEDING ON EXPRESSWAY (11-15 MPH)	1	0	0	1
346.57(4)(gm)2 - SPEEDING ON FREEWAY (16-19 MPH)	2	0	1	1
346.57(4)(gm)2 - SPEEDING ON FREEWAY (20-24 MPH)	1	0	1	0
346.57(5) - EXCEEDING SPEED ZONES, ETC. (1-10 MPH)	2	0	0	2
346.57(5) - EXCEEDING SPEED ZONES, ETC. (11-15 MPH)	6	0	0	6
346.57(5) - EXCEEDING SPEED ZONES, ETC. (20-24 MPH)	2	0	0	2
346.57(5) - EXCEEDING SPEED ZONES, ETC. (25-29 MPH)	1	0	1	0
346.62(2) - Reckless Driving-Endanger Saf	1	0	1	0
346.63(1)(a) - OPERATING WHILE UNDER THE INFLUENCE	5	0	5	0



Citations by Statutes

Printed On: 08/30/23 11:21

<i>This report contains all citations.</i>	Total	Local Ordinance	Traffic Violation	Warning
346.63(1)(a) - OPERATING WHILE UNDER THE INFLUENCE(3RD)	2	0	2	0
346.63(1)(b) - OPERATING W/PAC (1ST)	4	0	4	0
346.63(1)(b) - OPERATING W/PAC (3RD)	2	0	2	0
346.89(1) - INATTENTIVE DRIVING	1	0	1	0
347.13(3) - Oper Veh w/o Registr Lamps	1	0	0	1
347.14(1) - OPERATE VEHICLE W/O STOPPING LIGHTS	7	0	1	6
347.413(1) - Ignition Interlock Device Tam	1	0	1	0
347.48(2m)(b) - VEHICLE OPERATOR FAIL/WEAR SEA	3	0	3	0
347.48(2m)(c) - OPERATOR FAIL/HAVE PASSENGER/S	2	0	2	0
9.01(115) - POSSESSION OF MARIJUANA	5	5	0	0
9.01(24) - Carry Concealed Weapon	1	1	0	0
9.01(54) - Theft of Movable Property	3	3	0	0
9.01(63)A - SHOPLIFTING - TAKE MERCHANDISE	13	13	0	0
9.01(63)B - SHOPLIFTING - CONCEAL MERCHAND	1	1	0	0
9.01(75) - Resisting/Obstructing Officer	3	3	0	0
9.041 - 254.92 TOB\NICOTINE\VAPE PROD PROHIB AGE 12-17 1ST	1	1	0	0
9.043 - TOBACCO\NICOTINE\VAPE USE\SCHOOL PREM (ADULT)	2	2	0	0
961.573(1) - Possess Drug Paraphernalia	1	1	0	0
TR305.32(4)(b)2 - VENT/SIDE WINDOW EXCESSIVE TIN	2	0	0	2
Total	190	32	103	55



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780

Monthly Calls for Service

Wednesday, August 30, 2023
11:23:31 am

** For official use only **

Column1: 07/01/23 - 07/31/23

Column2: 07/01/22 - 07/31/22

Germantown

	2020	2019	%Change
51 - Chapter 51	2	0	-
911 - 911 Hang up/Abandoned/Misdial	129	76	69.74%
A - Alarm - Automated	43	27	59.26%
AC - Animal Complaints	20	11	81.82%
AF - Alarm-Fire	20	10	100.00%
AO - All Others	1	3	-66.67%
ASTV - Assist Village Dept	11	11	0.00%
AV - Abandoned Vehicle	2	3	-33.33%
B - Burglary	2	2	0.00%
BC - Building Checks	91	48	89.58%
BITE - Animal Bite	0	1	-
CHILD - Child Abuse/Neglect	1	0	-
CIV - Civil Matter	1	4	-75.00%
CKD - Car-Deer Accident	0	5	-
CP - Community Policing	280	240	16.67%
CSUB - Controlled Substance	5	13	-61.54%
CURF - Curfew	1	0	-
CW - Check on the Welfare	46	34	35.29%
D - Death	1	2	-50.00%
DC - Disorderly Conduct	34	26	30.77%
DIS - Disabled Vehicle	36	36	0.00%
DRONE - Drone Deployment	3	1	200.00%
DRONETR - Drone Training	2	0	-
DV - Domestic Violence	1	7	-85.71%
EVI - Evidence/Property Processing	1	0	-
F - Follow Up Investigation	1	2	-50.00%
FAMT - Family Trouble	7	4	75.00%
FIRE - Fire	8	6	33.33%
FLOC - Flock Activation	4	13	-69.23%
FP - Found Property	17	15	13.33%
FRAU - Fraud	5	10	-50.00%
FW - Fireworks	21	29	-27.59%
G2 - Suicide or Attempt Suicide	1	0	-
HARA - Harassment	1	4	-75.00%



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780

Monthly Calls for Service

Wednesday, August 30, 2023
11:23:31 am

** For official use only **

Column1: 07/01/23 - 07/31/23

Column2: 07/01/22 - 07/31/22

JUV - Juvenile Complaint	6	6	0.00%
K9Appreh - K9 Apprehension Deployment	0	1	-
K9Drug - K9 Drug Deployment	14	15	-6.67%
K9PR - K9 Public Relations Event	3	1	200.00%
LP - Lost Property	4	1	300.00%
LPC - License Premise Check	0	10	-
MA - Mutual Aid Given	21	23	-8.70%
MF - Miscellaneous Fire	0	1	-
MISS - Missing	0	4	-
MS - Misc Non-Call Activity	1	0	-
MUVI - Municipal Violation	11	10	10.00%
MVTH - Motor Vehicle Theft	2	2	0.00%
NC - Noise Complaint	15	5	200.00%
NONE - Blank at conversion	1	0	-
OPEN - Unlocked Buildings	1	5	-80.00%
OWI - Operating while Intoxicated	6	4	50.00%
PARK - Parking Complaint	14	13	7.69%
PC - Positive Contact	78	27	188.89%
PDO - Accident/PDO	31	20	55.00%
PI - Accident/PI	10	7	42.86%
PR - Public Relations/Education	9	14	-35.71%
PRINT - Fingerprinting	2	4	-50.00%
Q1 - Public Records Request	32	52	-38.46%
R - Radar	1	1	0.00%
RBOD - Request By Other Dept	4	3	33.33%
RCAL - Rescue Call	114	111	2.70%
RFAS - Request For Assistance	43	30	43.33%
RH - Road Hazard	27	37	-27.03%
RO - Restraining Order Violation	1	1	0.00%
RR - Report For Record	24	23	4.35%
SA - Suspicious Activity	49	36	36.11%
SOFF - Sex Offense	1	3	-66.67%
SOL - Soliciting	5	0	-
SP - Stolen Property	1	0	-
SS - Special Assignment	6	0	-
T - Theft	34	40	-15.00%
TA - Traffic Assignment	20	11	81.82%



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780

Monthly Calls for Service

Wednesday, August 30, 2023
11:23:31 am

** For official use only **

Column1: 07/01/23 - 07/31/23

Column2: 07/01/22 - 07/31/22

TS - Traffic Stop	272	267	1.87%
V - Vandalism	9	18	-50.00%
VC - Vehicle Check	3	2	50.00%
VDC - Vehicle Complaint	37	47	-21.28%
VEN - Entry into Vehicle	0	2	-
VID - Vehicle in Ditch-no Damage	1	1	0.00%
VLO - Vehicle Lock Out	10	25	-60.00%
WA - Warrant Arrest	8	8	0.00%
WEAP - Weapons	3	2	50.00%
XPAT - Extra Patrol/Watch	99	78	26.92%
Total	1,831	1,614	



Arrests by Statute Report

Printed On: 08/30/23 11:24

Reporting Period: 07/01/23 - 07/31/23

This report contains all arrest charges.

	Total	Felony	Misdemeanor	Non-Criminal	Ordinance
10.03(6) - Animals Running at Large	1				1
10.06 - JUNKED AUTOS, OTHER VEH, STORE JUNK	1				1
12.15(3)(a) - 174.07 NO DOG LICENSE	1				1
343.05(3)(a) - OPERATE W/O VALID LICENSE	12			12	
343.44(1)(b) - Operating While Revoked / OWI	4		4		
346.04(3) - Operator Flee/Elude Officer-Bodily Harm	1	1			
346.63(1)(a) - OPERATING WHILE UNDER THE INFLUENCE	5				5
346.63(1)(a) - OPERATING WHILE UNDER THE INFLUENCE (3RD)	2		2		
346.63(1)(b) - OPERATING W/PAC (1ST)	4				4
346.63(1)(b) - OPERATING W/PAC (3RD)	2		2		
347.413(1) - Ignition Interlock Device Tampering	1		1		
51.15 - Emergency Detention Ch 51	1			1	
813.12(8) - Knowingly Violate a Domestic Abuse Order	1		1		
9.01(115) - POSSESSION OF MARIJUANA	4				4
9.01(24) - Carry Concealed Weapon	1				1
9.01(63)A - SHOPLIFTING - TAKE MERCHANDISE	11				11
9.01(63)b - SHOPLIFTING - CONCEAL MERCHANDISE	1				1
9.01(75) - Resisting/Obstructing Officer	4		3		1
9.04(1) - 961.41(3g)(e)MARIJUANA POSSESSION PROHIBITED	1				1
9.041 - 254.92 TOB\NICOTINE\VAPE PROD PROHIB AGE 12-17 1ST	1				1
9.043 - TOBACCO\NICOTINE\VAPE PROD USE ON SCHOOL PREM (ADULT)	2				2
9.045(3) - 961.573(1) POSSESSION OF DRUG PARAPHERNALIA	1				1
9.946.41 - 946.41 RESISTING OR OBSTRUCTING-1ST OFF	2				2
90Z3 - Warrant/Hold - Probation & Parole	3				3
90Z4 - Warrant - Other Dept Pickup	14				14
940.19(1) - Battery	1		1		
940.203(2)(a)(b)(c) - THREAT TO LAW ENFORCEMENT OFFICER	2	2			
940.30 - False Imprisonment	1	1			
943.01 - Criminal damage to property	1				1
943.20(1)(d) - Theft-False Representation-Domestic Animal, Firearm	1		1		
943.20a - Theft from Building	3				3
943.50 - Shoplifting	7		5		2
943.50(1m)(b) - Retail Theft-Intentionally Take	5		5		
943.50(4)(bf) - Retail Theft - Felony	6	6			
946.49(1)(a) - Bail Jumping-Misdemeanor	2		2		
946.49(1)(b) - Bail Jumping-Felony	4	4			
947.01 - Disorderly Conduct	2		2		
961.41(3g)(b) - Possession of Controlled Substance	1		1		



Arrests by Statute Report

Printed On: 08/30/23 11:24

Reporting Period: 07/01/23 - 07/31/23

This report contains all arrest charges.

	Total	Felony	Misdemeanor	Non-Criminal	Ordinance
961.41(3g)(c) - Possession of Cocaine/Coca	3		3		
961.573(1) - Possess Drug Paraphernalia	3		3		
Total	123	14	36	13	60



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780

Monthly Accidents

Wednesday, August 30, 2023
11:26:22 am

** For official use only **

ACCIDENTS

Column1: 07/01/23 - 07/31/23

Column2: 07/01/22 - 07/31/22

Germantown

	2023	2022	%Change
CKD - Car-Deer Accident	0	3	-
FIRE - Fire	1	0	-
PDO - Accident/PDO	24	18	33.33%
PI - Accident/PI	9	6	50.00%
RH - Road Hazard	0	1	-
Total	34	28	

Germantown Police Department



Roll Call Log 1

23-011755	Public Relations/Education	Disposition	Police Assist Given
07/03/23 12:3818	N112W16877 Mequon Rd	Unit	731
		Officer	TEO138

SRO Olson conducted a car seat installation for Josiah J Hahn (mw/dob: 04-15-95)

23-012152	Public Relations/Education	Disposition	Police Assist Given
07/10/23 12:5419	N112W16957 Mequon Rd	Unit	732
		Officer	JR098

Security survey at Germantown Library

23-012195	Public Relations/Education	Disposition	Cleared/No Report
07/11/23 12:0559	W162N11878 Park Ave	Unit	707
		Officer	PAS117

Firemen's Park

23-012686	Public Relations/Education	Disposition	Cleared/No Report
07/19/23 09:0411	W180N11501 River Ln	Unit	731
		Officer	TEO138

Car Seat installation.

23-012696	Public Relations/Education	Disposition	Cleared/No Report
07/19/23 10:4901	N122W17177 Fond du Lac Ave	Unit	732
		Officer	JR098

Park N Rec Home Alone Class

23-012844	Public Relations/Education	Disposition	Cleared/No Report
07/21/23 14:3226	Willow Creek Rd/Appleton Ave	Unit	732
		Officer	JR098

Speed board deployed

23-013145	Public Relations/Education	Disposition	Cleared/No Report
07/26/23 15:3932	Freistadt Rd/Park Ave	Unit	732
		Officer	JR098

Speed board deployed

23-013204	Public Relations/Education	Disposition	Police Assist Given
07/27/23 13:3300	N112W16877 Mequon Rd	Unit	731
		Officer	TEO138

Officer installed a car seat for Ronald O Seiser mw/08-29-48 in his 2018 BMW WI AAS8584.

23-013442	Public Relations/Education	Disposition	Cleared/No Report
07/31/23 17:1516	W162N11878 Park Ave	Unit	736
		Officer	KCL088

Germantown Police Department

Roll Call Log 1



Speed board deployed at Fireman's Park for NAC Event

Germantown Police Department



Roll Call Log 1

23-011638	K9 Drug Deployment	Disposition Police Assist Given
07/01/23 01:2128	N I 41 N/Holy Hill Rd	Unit 713
		Officer JLP137

Sgt conducted a K9 drug sniff on WI Reg. ASH7581 ref GPD traffic stop #23-11636. The K9 indicated for drugs by scratching the front driver door seam of the vehicle. No drug evidence was located inside of the vehicle however, the driver stated the vehicle owner is a user of marijuana.

23-011972	K9 Drug Deployment	Disposition Police Assist Given
07/07/23 01:5933	I 41/Hwy 60 W	Unit 713
		Officer JLP137

Slinger PD #957 requested a K9 for a vehicle drug sniff on WI Reg. ATD7816, on I-41 north bound, north of Lovers Lane. The K9 indicated for drugs by scratching the front driver side door seam of the vehicle. No drugs were located inside of the vehicle.

23-012036	K9 Drug Deployment	Disposition Police Assist Given
07/08/23 01:0140	S I 41 S/County Line Rd	Unit 713
		Officer JLP137

Sgt conducted a K9 drug sniff on WI Reg. AEG6175 ref GPD traffic stop #23-12034. The K9 indicated for drugs by scratching the front driver side door seam of the vehicle. The driver stated he recently smoked Delta 8 THC vape inside of the vehicle.

23-012162	K9 Public Relations Event	Disposition Police Assist Given
07/10/23 18:1721	500 Rolfs Ave	Unit 713
		Officer JLP137

K9 demonstration at Hubertus American Legion Post for the Lions Club

23-012545	K9 Drug Deployment	Disposition Police Assist Given
07/17/23 02:4039	W188N10963 Maple Rd	Unit 713
		Officer JLP137

Sgt conducted a K9 drug sniff ref GPD traffic stop #23-12544. The K9 indicated for drugs by scratching the front driver side door handle of the vehicle. Drug paraphernalia and 2.39 grams of crack cocaine were located inside of the vehicle.

23-012600	K9 Drug Deployment	Disposition Police Assist Given
07/18/23 00:2617	Appleton Ave N/Lannon Rd	Unit 713
		Officer JLP137

Sgt conducted a K9 drug sniff ref GPD traffic stop #23-12599. The K9 indicated for drugs by scratching the rear driver side door seam of the vehicle. Drug paraphernalia and 0.01 grams of crack cocaine were located.

23-012602	K9 Drug Deployment	Disposition Police Assist Given
07/18/23 01:1532	Appleton Ave N/Amy Belle Rd	Unit 713
		Officer JLP137

Germantown Police Department



Roll Call Log 1

WASO #477 requested a K9 for a vehicle drug sniff on WI Reg. ARX7958. The K9 indicated for drugs by scratching the front driver side door handle of the vehicle. WASO #477 located no drugs inside of the vehicle.

23-012667	K9 Drug Deployment	Disposition	Police Assist Given
07/19/23 00:3229	Appleton Ave/Meeker Hill Ln	Unit	713
		Officer	JLP137

Sgt. conducted a K9 drug sniff on VA Temp Reg. 83824T ref GPD traffic stop #23-12666. The K9 did not indicate on the vehicle for drugs.

23-012932	K9 Drug Deployment	Disposition	Incident Report
07/23/23 02:1632	S I 41 N/Mequon Rd	Unit	713
		Officer	JLP137

WASO #466 requested a K9 for a vehicle drug sniff on WI Reg. APL5726. The K9 indicated for drugs by scratching the rear driver side door seam of the vehicle. 1 gram of crack cocaine and 1 gram of marijuana was located inside of the vehicle.

23-013022	K9 Drug Deployment	Disposition	Police Assist Given
07/24/23 22:3257	41/Holy Hill Rd	Unit	713
		Officer	JLP137

WASO #480 requested a K9 for a vehicle sniff on WI Reg. AND3614. The K9 indicated for drugs by scratching the front passenger side door seam of the vehicle. No drug evidence was located however, the driver admitted marijuana was recently smoked inside of the vehicle.

23-013024	K9 Drug Deployment	Disposition	Incident Report
07/24/23 22:5050	Schauer Dr/County Road K	Unit	713
		Officer	JLP137

Hartford PD #614 requested a K9 for a vehicle drug sniff of WI Reg. AHB9519. The K9 indicated for drugs by scratching the front passenger door handle of the vehicle. Drug paraphernalia, 0.3 grams of fentanyl, and 1 8mg non-prescribed Suboxone strip was located inside of the vehicle.

23-013074	K9 Public Relations Event	Disposition	Police Assist Given
07/25/23 12:4106	N112W16877 Mequon Rd	Unit	713
		Officer	JLP137

K9 demonstration at the Washington County Humane Society for ROMP

23-013075	K9 Public Relations Event	Disposition	Police Assist Given
07/25/23 12:4526	500 Rolfs Ave	Unit	714
		Officer	DTV099

Washington County Humane Society K9 Demo

23-013095	K9 Drug Deployment	Disposition	Incident Report
07/25/23 23:1406	S I 41/Holy Hill Rd	Unit	713
		Officer	JLP137

Germantown Police Department

Roll Call Log 1



WASO #490 requested a K9 for a vehicle drug sniff on WI Reg. AHX8805. The K9 indicated for drugs by scratching the front passenger door handle of the vehicle. WASO #490 located 2 illegally possessed pistols inside of the vehicle.

23-013150**K9 Drug Deployment**

07/26/23 18:1019

500 Rolfs Ave

Disposition **Incident Report**Unit **714**Officer **DTV099**

Sergeant assisted Washington County on a traffic stop that was northbound I-41 north of Pioneer for WI reg ATW9843 with K9 Hatto. K9 was deployed on the vehicle and alerted by scratching the driver door. Heroin, fentanyl and marijuana were located in the vehicle.

23-013353**K9 Drug Deployment**

07/30/23 00:4202

2900 Sth 167

Disposition **Police Assist Given**Unit **713**Officer **JLP137**

Sgt conducted a K9 drug sniff on WI Reg. AKB3241 ref GPD traffic stop #23-13352. The K9 indicated for drugs by scratching the front driver door handle of the vehicle. Drug paraphernalia was located inside of the vehicle.

23-013365**K9 Drug Deployment**

07/30/23 02:5837

S I 41 S/Freistadt Rd

Disposition **Police Assist Given**Unit **713**Officer **JLP137**

Sgt conducted a K9 drug sniff on WI Reg. ATL2165 ref mutual aid #23-13362. The K9 did not indicate on the vehicle for drugs.

police dept

From: [REDACTED] ([REDACTED])

To: [REDACTED]

Date: Wednesday, August 2, 2023 at 09:43 AM CDT

Chief Mike Snow
Germantown Police Dept.

Dear Chief Snow,

I am late in sending this letter which I meant to write on July 13th. I wanted this to be a letter of commendation for 2 of your finest officers. Officer Brock Majkowski and Detective Brian Ball. Officer Brock and another officer (whom I failed to get his name) were at our home on July 12th on Williams Drive regarding a scam that unfortunately I got caught up in. I fell for it hook, line and sinker. Well, as a Christian I know everything is Father filtered. Romans 8:28 All things work together for good for those who love the Lord and are called according to His purpose.

July 12th was a very traumatic day for me. My aunt passed away that morning, my brother had news of having to have a biopsy and then the scam happened. I know that something like that will never happen again as I am much wiser now. Officer Brock was so kind and compassionate. The traumatic stress that I had gone through on that day, well, he had such a calm, gentle demeanor that although I was overwhelmed he really gave me peace about the situation.

Detective Ball called me the next morning. Again, another officer with a kind, compassionate heart. He told me that they would be

working diligently on this case.

I just wanted to let you know what outstanding officers they are. A wonderful representation of the Germantown Police Dept. I would like you to let these officers know just how much we appreciated their wisdom, encouragement, guidance and kindness to us in an overwhelming, stressful situation. Their actions spoke volumes that there are good people in this world willing to help people in need. What a blessing they are to the public.

People never get recognition for the good things they do. People these days just seem to yell and complain about how bad everything is. I just wanted these officers to be recognized for the outstanding job they do.

We are so grateful to them and the entire Police Dept. of Germantown. This community is in good safe hands with these competent individuals. What a credit they are to the force.

In deep appreciation,

[REDACTED]

[REDACTED]

Germantown, WI 53022

[REDACTED]

Germantown

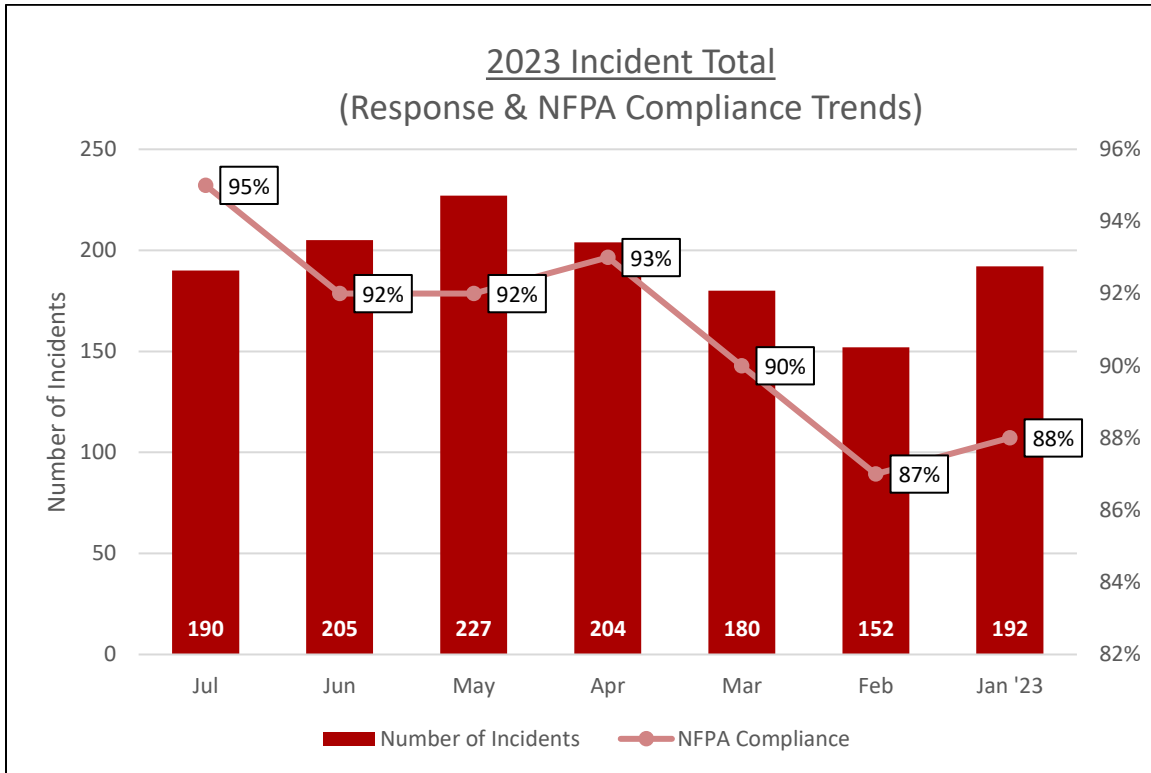
Fire Department

**Monthly Report
July 2023**

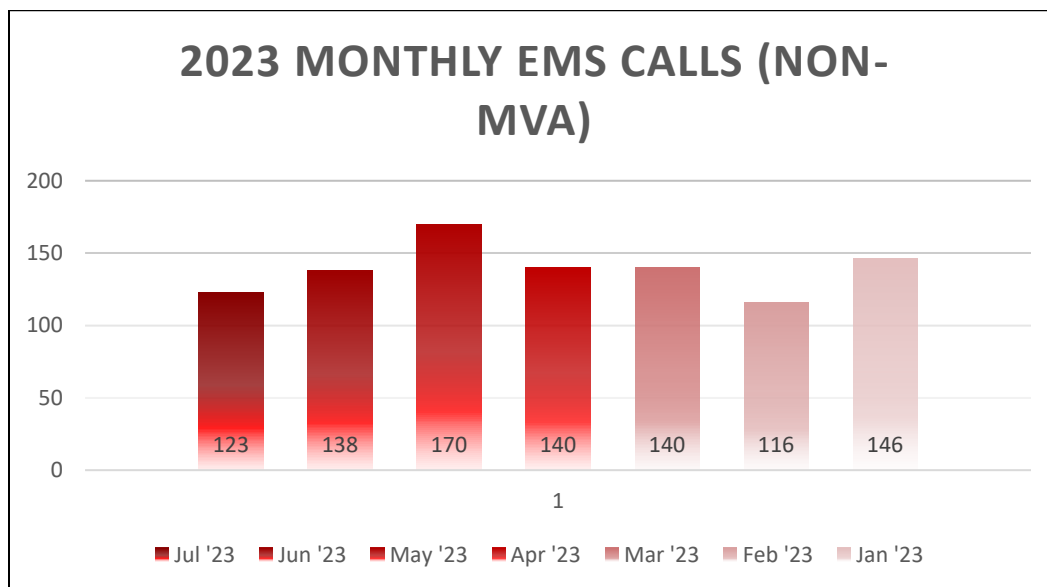


**John Delain
Fire Chief**

RESPONSE



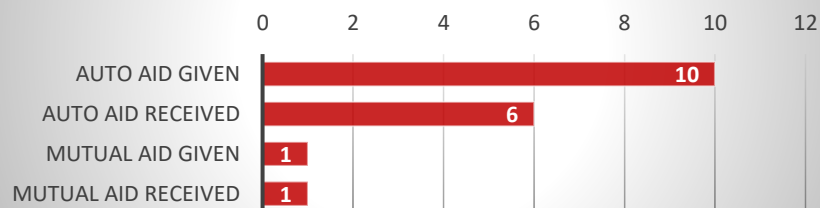
Performance Target: Arrival of crews within 8 minutes according to NFPA 1710 standard, and within 5:20 minutes per ISO Guidelines (NFPA standard is 90%).



INCIDENTS

NFIRS Incident Type	JULY
Incident Type Group	# of Incident
100 -Fire, other	1
111 -Building fire	2
131 -Passenger vehicle fire	1
132 -Road freight or transport vehicle fire	1
154 -Dumpster or other outside trash receptacle fire	2
200 -Overpressure rupture, explosion, overheat other	1
321 -EMS call, excluding vehicle accident with injury	123
322 -Vehicle accident with injuries	11
412 -Gas leak (natural gas or LPG)	3
424 -Carbon monoxide incident	3
445 -Arcing, shorted electrical equipment	3
463 -Vehicle accident, general cleanup	2
531 -Smoke or odor removal	1
561 -Unauthorized burning	3
611 -Dispatched & canceled en route	11
652 -Steam, vapor, fog or dust thought to be smoke	1
735 -Alarm system sounded due to malfunction	19
900 -Special type of incident, other	1
911 -Citizen complaint	1

July - Mutual Aid Incidents including MABAS



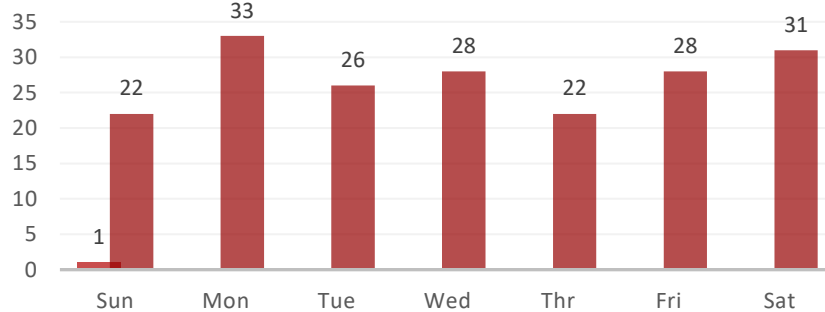
JUL 2023	# of Incidents	# of Units
Auto Aid Given	10	10
.....Menomonee Falls		
Auto Aid Received	6	6
.....Menomonee Falls		
Mutual Aid Given	1	2
.....Richfield		
Mutual Aid Received	1	1
.....Menomonee Falls		
Total:	18	19

INCIDENTS

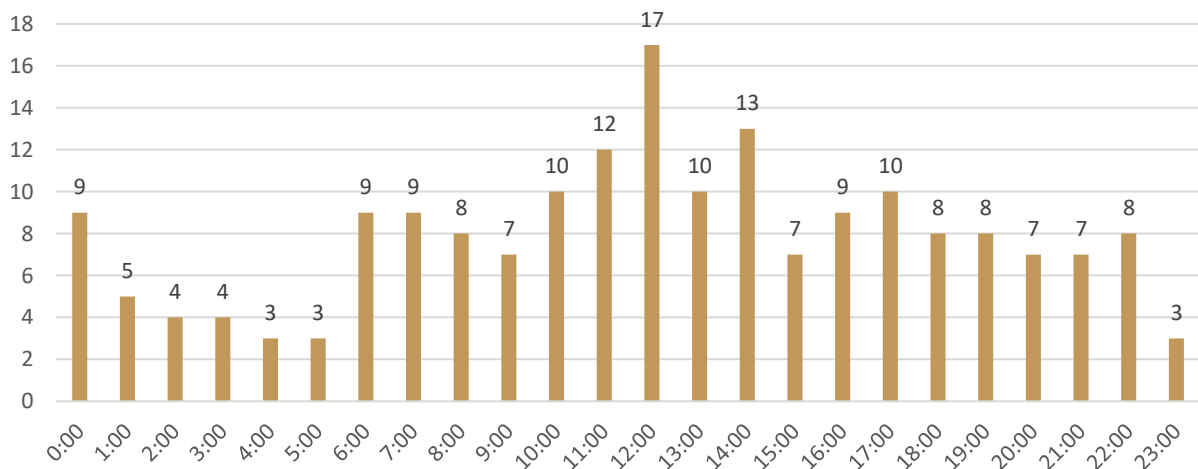
JULY HOSPITAL TRANSPORTS = 125



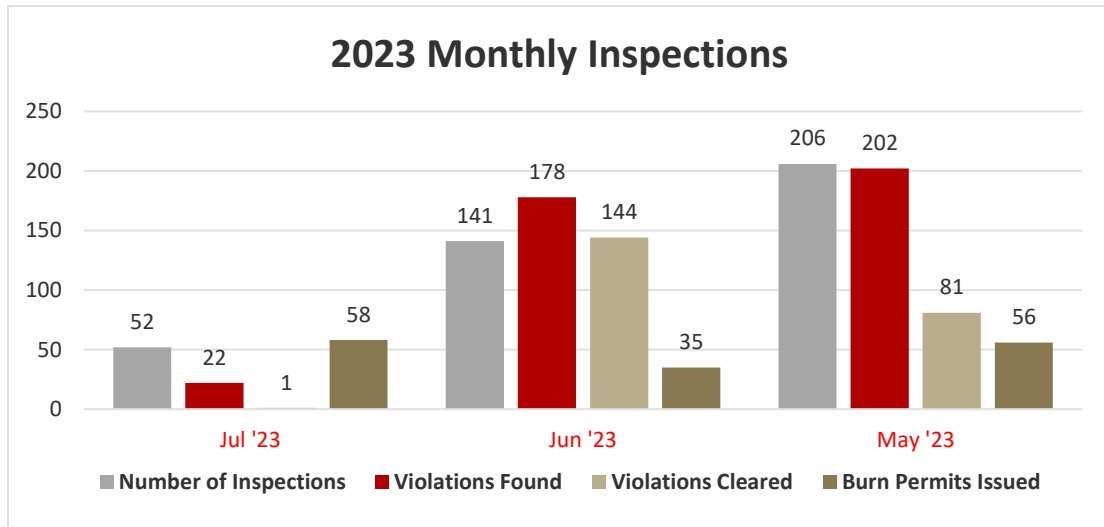
July 2023 - Calls by Day of Week



July 2023 - Calls by Time of Day



INSPECTIONS



PUBLIC EDUCATION

JULY:

- July 4th Parade & Fireworks
- Ride Along (1)
- Kid's Fishing Day @ Fleet Farm
- Fire Dept Training (2)
- Fire Safety Visit – Momentum Early Learning
- GFD Annual Hose Testing
- Rec Dept – Kid's Triathlon
- Rec Dept – Staying Home Alond
- GFD Fire Training Academy (2)
- GHS Band Camp Splash Party (fundraiser winner)
- Taste of Germantown
- Annual Vehicle Upholstery Deep-Clean

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Presentation

ITEM TITLE: Issues of obscene music, public disturbances, damage at
Kinderberg Park.

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

RECOMMENDATION:

ACTION BY Committee:

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: Oktoberfest; Germantown Historical Society Inc.; Dheinsville
Historic Park 09/23/23 – 09/24/23; Temporary Class "B"
Fermented Malt Beverage & Wine Picnic License; James Dix,
President

SUBMITTED BY: Kasie Miller, Deputy Clerk

SUMMARY EXPLANATION:

ATTACHMENT:

1. 09.23.23 Oktoberfest Germantown Historical Society

RECOMMENDATION:

ACTION BY Committee:

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 08/04/2023

☐ Town ☒ Village ☐ City of GERMANTOWN

County of WASHINGTON

The named organization applies for: (check appropriate box(es).)

☒ A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

☒ A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 09/23/2023 and ending 09/24/2023 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →

☐ Bona fide Club

☐ Church

☒ Lodge/Society

☐ Veteran's Organization

☐ Fair Association or Agricultural Society

☐ Chamber of Commerce or similar Civic or Trade Organization organized under ch. 181, Wis. Stats.

(a) Name GERMANTOWN HISTORICAL SOCIETY INC.

(b) Address P O BOX 31, GERMANTOWN, WI 53022

(Street)

☐ Town

☒ Village

☐ City

(c) Date organized 06/01/1974

(d) If corporation, give date of incorporation 06/01/1974

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box: ☐

(f) Names and addresses of all officers:

President JAMES DIX, 5179 FOX HOLLOW DR., HARTFORD WI 53027

Vice President

Secretary PEGGY BAST, W55 N453 LENOX PL., CEDARBURG, WI

Treasurer SUSAN DIX, 5179 FOX HOLLOW DR., HARTFORD, WI 53027

(g) Name and address of manager or person in charge of affair: JIM DIX, 5179 FOX HOLLOW DR., HARTFORD, WI

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number DHEINSVILLE HISTORIC PARK, VILLAGE OF GERMANTOWN

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? NO

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

3. Name of Event

(a) List name of the event GERMANTOWN HISTORICAL SOCIETY ANNUAL OKTOBERFEST

(b) Dates of event 09/23/2023 - 09/24/2023

alcohol onsite Friday - no service
Alcohol Service 12p - 11p
24th 12p - 6p

DECLARATION

An officer of the organization, declares under penalties of law that the information provided in this application is true and correct to the best of his/her knowledge and belief. Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

Officer 8/4/2023

James Dix (President)

(Signature / Date)

GERMANTOWN HISTORICAL SOCIETY

(Name of Organization)

Date Filed with Clerk _____

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: Denial of Direct Sellers, Transient Merchants & Solicitors License:
Adam M Williams

SUBMITTED BY: Kasie Miller, Deputy Clerk

SUMMARY EXPLANATION:

ATTACHMENT:

1. Williams, Adam Direct Sellers Application - Edited 2023_Redacted

RECOMMENDATION:

ACTION BY Committee:



N112 W17001 Mequon Road
Germantown, WI 53022
Clerk's Office: 262-250-4740

DIRECT SELLERS, TRANSIENT MERCHANTS & SOLICITORS LICENSE

PERMIT VALID FOR SIX MONTHS FROM DATE OF ISSUANCE

Licensing Fee: \$60.00 FOR SIX MONTH LICENSE, Non-Refundable.

NOTE: A false or incomplete answer or statement in this application may result in denial or revocation of license.

First Name <i>Adam</i>		M.I. <i>M</i>	Last Name <i>Williams</i>	
Permanent Address: [REDACTED]				
City <i>Milwaukee</i>			State <i>WI</i>	Zip Code <i>53206</i>
Phone Number <i>414-242-9275</i>		Birthdate [REDACTED]		
Email Address <i>Slimeywill1115@gmail.com</i>				
Temporary Address:				
Birthplace <i>Milwaukee</i>			Social Security No. [REDACTED]	
Age <i>22</i>	Sex <i>M</i>	Race <i>African</i>	Height <i>5'6</i>	Weight <i>130</i>
Eyes <i>Brown</i>	Glasses <i>NO</i>	Driver's License No. [REDACTED]		
Type of Vehicle [REDACTED]	Make/Model [REDACTED]		License No. [REDACTED]	

Firm, Association or Corporation Represented:

Name <i>Mad City</i>	
Address <i>17044 West Victor Road</i>	Phone No. <i>262-444-5744</i>
Temporary Address	Phone No. <i>SA</i>
Nature of Business and Description of Merchandise or Service offered: <i>Concessing</i>	
Method of Delivery: <i>Door to Door</i>	
Most Recent Cities, Villages or Towns (3) where applicant conducted business: <i>Glendale, Brown Deer</i>	
Place where applicant can be contacted for at least 7 days after leaving Village: <i>SA</i>	

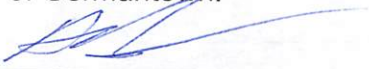
Have you been convicted of violating any crimes (felony or misdemeanor) in any State, or have you been convicted of violating any laws of the United States related to applicant's transient merchant business?

Yes _____ No ✓

If you answered **YES**, complete the questions below. If more space is needed, use back of form.

Date of Conviction(s)	
Name of Court	Disposition
Nature of Offense	

I hereby certify that the answers on this application are complete, true and correct to the best of my knowledge and belief. I agree in the consideration of the granting of this license to comply with the laws of the State of Wisconsin and with all the provisions of the Municipal Code of Ordinances of the Village of Germantown.



Signature of Applicant

8/17/23

Date

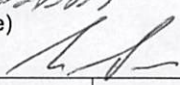
WAIVER AND CONSENT

I, by the signing of this application, consent to the full investigation of my background by law enforcement officials and consent to the use and disclosure by the Village of Germantown; its elected officials, its employees and its agents of any and all information obtained in said investigation relative to my fitness to be a licensed operator in the Village of Germantown.

I hereby waive all rights to privacy or privilege that I may have in the use of the material and information obtained from said investigation. Further, I do hereby release and hold harmless and agree to release and hold harmless the Village of Germantown, its elected officials; its employees and its agents from any and all manner of action or causes of action, judgments, executions, debts, claims and demands which I may have, or my heirs or assigns may have.



Signature of Applicant

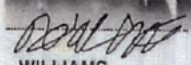
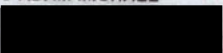
VILLAGE OF GERMANTOWN ADMINISTRATIVE USE ONLY:		
Date Filed with the Clerk's Department:	Date Police Chief Notified: <u>08/21/23</u> Approved or Denied (Circle One) Date: <u>08/21/23</u> 	
License Number	Date Effective	Clerk / Deputy Clerk

U21 WISCONSIN USA **NOT FOR FEDERAL PURPOSES**
IDENTIFICATION CARD

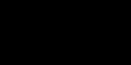


4a ISS **07/07/2021** DUP
4b EXP **09/20/2026**
15 SEX **M** 16 HGT **5'-07"**
17 WGT **125 lb**
18 EYES **BRO**
19 HAIR **BLK**

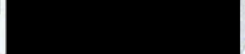
NOT A DRIVER LICENSE


1 WILLIAMS
2 ADAM MICHAEL

MILWAUKEE, WI 53209





UNDER 18 UNTIL
AGE ATTAINED
UNDER 21 UNTIL

(Donor
Sticker
Here)

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Presentation

ITEM TITLE: Issues of panhandling in the Village, discussion to include comments from Chief of Police.

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

RECOMMENDATION:

ACTION BY Committee:

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: Squad Replacement

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. interceptor_sep23
2. equipment_sep23
3. graphics_sep23

RECOMMENDATION:

ACTION BY Committee:

Prepared for: , Germantown Police Dept
N112W16877 Mequon Road
Germantown, WI 53022
Office: 262-253-7780
Email: pmerten@germantownpolice.org

2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 315



Client Proposal

Prepared by:
Tim Askey
Office: 608-276-0253
Quote ID: TA-042123B
Date: 04/21/2023



Prepared for:
Germantown Police Dept
Prepared by: Tim Askey
04/21/2023



Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713

2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 315 | Quote ID: TA-042123B

Pricing Summary - Single Vehicle

		MSRP
<i>Vehicle Pricing</i>		\$47,035.00
Subtotal		\$47,035.00
<i>Pre-Tax Adjustments</i>		
Code	Description	MSRP
WI Muni1	WI Municipal Discount	-\$6,535.00
Total		\$40,500.00

Customer Signature

Acceptance Date

Prepared for:

Germantown Police Dept

Prepared by: Tim Askey

04/21/2023

Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713

**2023 Police Interceptor Utility AWD Base (K8A)**

Price Level: 315 | Quote ID: TA-042123B

As Configured Vehicle

Code	Description	MSRP
Base Vehicle		
K8A	Base Vehicle Price (K8A)	\$47,165.00
Packages		
500A	Order Code 500A <i>Includes:</i> - 3.73 Axle Ratio - GVWR: 6,840 lbs (3,103 kgs) - Tires: 255/60R18 AS BSW - Wheels: 18" x 8" 5-Spoke Painted Black Steel Includes polished stainless steel hub cover and center caps. - Unique HD Cloth Front Bucket Seats w/Vinyl Rear Includes reduced bolsters, driver 6-way power track (fore/aft. up/down, tilt with manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft. with manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks. - Radio: AM/FM/MP3 Capable Includes clock, 4-speakers, Bluetooth interface with hands-free voice command support (compatible with most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCD screen center stack smart display.	N/C
Powertrain		
99B	Engine: 3.3L V6 Direct-Injection (FFV) <i>(136-MPH top speed). Note: Deletes regenerative braking and lithium-ion battery pack; adds 250-Amp alternator, replaces H7 AGM battery (800 CCA/80-amp) with H7 SLI battery (730 CCA/80-amp) and replaces 19-gallon tank with 21.4-gallon.</i>	-\$2,830.00
44U	Transmission: 10-Speed Automatic (44U)	N/C
STDAX	3.73 Axle Ratio	Included
STDGV	GVWR: 6,840 lbs (3,103 kgs)	Included
Wheels & Tires		
STDTR	Tires: 255/60R18 AS BSW	Included
STDWL	Wheels: 18" x 8" 5-Spoke Painted Black Steel <i>Includes polished stainless steel hub cover and center caps.</i>	Included
Seats & Seat Trim		
9	Unique HD Cloth Front Bucket Seats w/Vinyl Rear	Included

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:

Germantown Police Dept

Prepared by: Tim Askey

04/21/2023

Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713

**2023 Police Interceptor Utility AWD Base (K8A)**

Price Level: 315 | Quote ID: TA-042123B

As Configured Vehicle (cont'd)

Code	Description	MSRP
	<i>Includes reduced bolsters, driver 6-way power track (fore/aft. up/down, tilt with manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft. with manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks.</i>	

Other Options

PAINT	Monotone Paint Application	STD
119WB	119" Wheelbase	STD
STDRD	Radio: AM/FM/MP3 Capable	Included
	<i>Includes clock, 4-speakers, Bluetooth interface with hands-free voice command support (compatible with most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCD screen center stack smart display.</i>	
86T	Tail Lamp/Police Interceptor Housing Only	\$60.00
	<i>Pre-existing holes with standard twist lock sealed capability (does not include LED strobe) (eliminates need to drill housing assemblies).</i>	
43D	Dark Car Feature	\$25.00
	<i>Courtesy lamps disabled when any door is opened.</i>	
17T	Switchable Red/White Lighting in Cargo Area	\$50.00
	<i>Deletes 3rd row overhead map light.</i>	
60A	Grille LED Lights, Siren & Speaker Pre-Wiring	\$50.00
51R	Driver Only LED Spot Lamp (Unity)	\$395.00
68G	Rear-Door Controls Inoperable	\$75.00
	<i>Locks, handles and windows. Note: Can manually remove window or door disable plate with special tool. Note: Locks/windows operable from driver's door switches.</i>	
55F	Remote Keyless Entry Key Fob w/o Key Pad	\$340.00
	<i>Does not include PATS. Includes 4-key fobs. Key fobs are not fobbed alike when ordered with keyed-alike.</i>	
59B	Keyed Alike - 1284x	\$50.00
549	Heated Sideview Mirrors	\$60.00
60R	Noise Suppression Bonds (Ground Straps)	\$100.00

Emissions

425	50 State Emission System	STD
-----	--------------------------	-----

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:
Germantown Police Dept
Prepared by: Tim Askey
04/21/2023



Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713

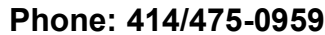
2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 315 | Quote ID: TA-042123B

As Configured Vehicle (cont'd)

Code	Description	MSRP
	Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.	
Exterior Color		
UM_01	Agate Black	N/C
Interior Color		
96_01	Charcoal Black w/Unique HD Cloth Front Bucket Seats w/Vinyl Rear	N/C
SUBTOTAL		\$45,540.00
Destination Charge		\$1,495.00
TOTAL		\$47,035.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Required Date 05/04/23

Germantown Police Department
P.O. Box 96
N112 W16877 Mequon Road
Germantown, WI 53022

(Continued) Customer Original Page 1
Page 49 of 108



General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Phone: 414/475-0959

Order Number B21059

Order Date 05/04/23

Bid Expiration Date 08/04/23

Required Date 05/04/23

Bill To:

Germantown Police Department
P.O. Box 96
N112 W16877 Mequon Road
Germantown, WI 53022

Ship To:

Germantown Police Department
P.O. Box 96
N112 W16877 Mequon Road
Germantown, WI 53022

THIS IS A BID/ESTIMATE

Customer	Ship Via	F.O.B.	Terms	Purchase Order Number	Salesperson	Reference No.
GERM02	Install	Origin	Net 25 Days		BW03	
Qty. Ordered	Qty. Shipped	Item Number	Unit of Measure	Unit Price		Extended Price
	Back Ordered	Item Description (Customer Part No.)		Discount %	Tax	
1	0	001		400.00		400.00
		Labor Charges to strip damaged squad for auction		N		
1	0	001		3500.00		3500.00
		Labor Charges For Installation Of Equipment Into Squad		N		
</						

Invoice

TD Graphics, LLC
667 Trading Post Ln Suite B
Kewaskum, WI 53040

Phone: (262) 844-3240

Date	Invoice #
5/22/2023	6688

Bill To
Germantown Police Dept. Raymond Borden N112W16877 Mequon RD. P.O. Box 96 Germantown, WI 53022

Ship To
Raymond Borden N112W16877 Mequon RD. P.O. Box 96 Germantown, WI 53022

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project	
	Due on receipt	MD	5/22/2023				
Quantity	Item Code	Description				Price Each	Amount
1	Removal	Remove Old 12 Squad Graphics and Cleanup				95.00	95.00T
1	Decal	New Set Squad 12 NEW Design Graphics / Flag Windows / Install				675.00	675.00T
1	Decal	Fix Rear 1/4 Old Squad				85.00	85.00T
		Sales Tax				0.00%	0.00

Web Site	E-mail
www.graphicsbyTD.com	travis@graphicsbytd.com

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: F150 Request to Purchase

SUBMITTED BY: Mike Snow, POLICE CHIEF

SUMMARY EXPLANATION:

We are requesting to place an order for a 2023 F150. The F150 will be fully marked and used for patrol and outfitted with equipment for our evidence technicians. The transport van has been used as an evidence technician vehicle. It is rarely used for transports and gets minimal use. Our plan is to sell that vehicle to offset part of the cost of the F150.

We are trying to take advantage of the 2023 pricing. If we wait to order this next year, we have been advised the price is likely to go up by as much as \$8,000.

The cost of the F150 is \$44,299, a proposal has been attached. We are requesting the expenditure be included in the 2024 budget.

ATTACHMENT:

1. f150_sep23

RECOMMENDATION:

ACTION BY Committee:



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Germantown Police Department

Prepared For: Capt. Pat Merten

pmerten@germantownpolicewi.gov

Vehicle: [Fleet] 2023 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box





Vehicle: [Fleet] 2023 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box (⚠ Incomplete)

Quote Worksheet

	MSRP
Base Price	\$48,875.00
Dest Charge	\$1,895.00
Total Options	\$3,245.00
Subtotal	\$54,015.00
Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount	(\$9,716.00)
Subtotal Discount	(\$9,716.00)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$44,299.00
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Subtotal Post-Tax Adjustments	\$0.00
Total Sales Price	\$44,299.00

Comments:

2024 Ford F150 Responder to the specifications as detailed. Registration fees are not included. Due to current market, lead time can not be guaranteed.

Dealer Signature / Date

Customer Signature / Date



Vehicle: [Fleet] 2023 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box ( Incomplete)

Standard Equipment

Mechanical

- Engine: 3.5L V6 EcoBoost -inc: 120-MPH top speed (STD)
- Transmission: Electronic 10-Speed Automatic -inc: selectable drive modes: normal/tow-haul/snow-wet/EcoSelect/sport and SelectShift automatic w/progressive range select (STD)
- Electronic Transfer Case
- Automatic Full-Time Four-Wheel Drive
- Electronic Locking w/3.31 Axle Ratio
- 80-Amp/Hr 800CCA Maintenance-Free Battery w/Run Down Protection
- HD 240 Amp Alternator
- Class IV Trailer Hitch Receiver -inc: 4-pin/7-pin wiring harness and smart trailer tow connector (includes BLIS w/trailer tow coverage where BLIS available)
- Towing Equipment -inc: Trailer Sway Control
- 3 Skid Plates
- Police/Fire
- 2030# Maximum Payload
- GVWR: 7,050 lbs Payload Package
- HD Shock Absorbers
- Front HD Anti-Roll Bar
- Off-Road Suspension
- Electric Power-Assist Speed-Sensing Steering
- 26 Gal. Fuel Tank
- Single Stainless Steel Exhaust
- Auto Locking Hubs
- Double Wishbone Front Suspension w/Coil Springs
- Solid Axle Rear Suspension w/Leaf Springs
- 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist, Hill Descent Control, Hill Hold Control and Electric Parking Brake

Exterior

- Regular Box Style
- Wheels: 18" 6-Spoke Silver Aluminum
- Tires: LT265/70R18 BSW A/T
- Steel Spare Wheel

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 20159. Data Updated: Aug 10, 2023 6:43:00 PM PDT.



Vehicle: [Fleet] 2023 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box

( Incomplete)

Exterior

- Full-Size Spare Tire Stored Underbody w/Crankdown
- Clearcoat Paint
- Black Front Bumper w/Black Rub Strip/Fascia Accent and 2 Tow Hooks
- Black Rear Step Bumper
- Black Side Windows Trim
- Black Door Handles
- Black Power Side Mirrors w/Manual Folding
- Fixed Rear Window
- Light Tinted Glass
- Variable Intermittent Wipers
- Aluminum Panels
- Black Grille
- Tailgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Ford Co-Pilot360 - Autolamp Auto On/Off Aero-Composite Halogen Daytime Running Lights Preference Setting Headlamps w/Delay-Off
- Cargo Lamp w/High Mount Stop Light

Entertainment

- Radio w/Seek-Scan, Speed Compensated Volume Control and Radio Data System
- Radio: AM/FM Stereo w/6 Speakers
- SYNC 4 -inc: 8" LCD capacitive touchscreen w/swipe capability, wireless phone connection, cloud connected, AppLink w/App Catalog, 911 assist, Apple CarPlay and Android Auto compatibility, digital owners manual and wireless software updates capability
- Fixed Antenna

Interior

- Driver Seat
- Passenger Seat
- 60-40 Folding Split-Bench Front Facing Fold-Up Cushion Rear Seat
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Voltmeter, Oil Pressure, Engine Coolant Temp, Tachometer, Transmission Fluid Temp, Engine Hour Meter and Trip Odometer
- Power Rear Windows

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Data Version: 20159. Data Updated: Aug 10, 2023 6:43:00 PM PDT.



Vehicle: [Fleet] 2023 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box ( Incomplete)

Interior	
	Fleet Telematics Modem Selective Service Internet Access
	Front Cupholder
	Rear Cupholder
	Compass
	Cruise Control w/Steering Wheel Controls
	Manual Air Conditioning
	HVAC -inc: Underseat Ducts
	Glove Box
	Cloth 40/Blank/40 Front-Seats -inc: reduced bolsters, 8-way power driver/manual passenger, center-section deleted, (Restraint control module cover provided) and vinyl rear bench
	Interior Trim -inc: Cabback Insulator and Chrome Interior Accents
	Full Cloth Headliner
	Urethane Gear Shifter Material
	Day-Night Rearview Mirror
	Passenger Visor Vanity Mirror
	Mini Overhead Console w/Storage and 2 12V DC Power Outlets
	Fade-To-Off Interior Lighting
	Full Vinyl/Rubber Floor Covering
	Pickup Cargo Box Lights
	Fleet Telematics Modem Tracker System
	Instrument Panel Bin, Dashboard Storage, Interior Concealed Storage, Driver / Passenger And Rear Door Bins
	Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down
	Power Door Locks w/Autolock Feature
	Redundant Digital Speedometer
	Outside Temp Gauge
	Analog Appearance
	Seats w/Cloth Back Material
	Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints
	2 12V DC Power Outlets
	Air Filtration

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Data Version: 20159. Data Updated: Aug 10, 2023 6:43:00 PM PDT.



Vehicle: [Fleet] 2023 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box ( Incomplete)

Safety-Mechanical

- AdvanceTrac w/Roll Stability Control Electronic Stability Control (ESC) And Roll Stability Control (RSC)
- ABS And Driveline Traction Control

Safety-Exterior

- Side Impact Beams

Safety-Interior

- Dual Stage Driver And Passenger Seat-Mounted Side Airbags
- Reverse Sensing System Rear Parking Sensors
- Pre-Collision Assist with Automatic Emergency Braking (AEB)
- Collision Mitigation-Front
- Tire Specific Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags
- Safety Canopy System Curtain 1st And 2nd Row Airbags
- Airbag Occupancy Sensor
- Rear Child Safety Locks
- Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners
- Back-Up Camera

WARRANTY

- Basic Years: 3
- Basic Miles/km: 36,000
- Drivetrain Years: 5
- Drivetrain Miles/km: 100,000
- Corrosion Years: 5
- Corrosion Miles/km: Unlimited
- Roadside Assistance Years: 5
- Roadside Assistance Miles/km: 60,000

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Data Version: 20159. Data Updated: Aug 10, 2023 6:43:00 PM PDT.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2023 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box ( Incomplete)

Selected Model and Options

MODEL		
CODE	MODEL	MSRP
W1P	2023 Ford F-150 Police Responder XL 4WD SuperCrew 5.5' Box	\$48,875.00
COLORS		
CODE	DESCRIPTION	
UM	Agate Black Metallic	
ENGINE		
CODE	DESCRIPTION	MSRP
998	Engine: 3.5L V6 EcoBoost -inc: 120-MPH top speed (STD)	\$0.00
TRANSMISSION		
CODE	DESCRIPTION	MSRP
44G	Transmission: Electronic 10-Speed Automatic -inc: selectable drive modes: normal/tow-haul/snow -wet/EcoSelect/sport and SelectShift automatic w/progressive range select (STD)	\$0.00
PRIMARY PAINT		
CODE	DESCRIPTION	MSRP
UM	Agate Black Metallic	\$0.00
SEAT TYPE		
CODE	DESCRIPTION	MSRP
PB	Black, Cloth 40/Blank/40 Front-Seats -inc: reduced bolsters, 8-way power driver/manual passenger, center-section deleted, (Restraint control module cover provided) and vinyl rear bench	\$0.00
ADDITIONAL EQUIPMENT - PACKAGE		
CODE	DESCRIPTION	MSRP
53A	Trailer Tow Package -inc: Towing capability up to 11,100 lbs, Auxiliary Transmission Oil Cooler, Integrated Trailer Brake Controller, Pro Trailer Backup Assist, Engine Oil Cooler, Tailgate LED	\$1,325.00
ADDITIONAL EQUIPMENT - MECHANICAL		
CODE	DESCRIPTION	MSRP
67T	Integrated Trailer Brake Controller	Inc.

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Data Version: 20159. Data Updated: Aug 10, 2023 6:43:00 PM PDT.



Vehicle: [Fleet] 2023 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box

( Incomplete)

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
153	Front License Plate Bracket -inc: Standard in states where required by law, optional to all others	\$0.00
54R	Power Glass Heated Sideview Mirrors -inc: manual folding, turn signal and black skull caps	\$305.00
595	Fog Lamps	\$140.00
59S	High-Intensity LED Security Approach Lamps -inc: LED sideview mirror lights, NOTE: LED sideview mirror lights are not directional police spot lamps	\$175.00
62B	Keyed Alike - 1284x -inc: Note: These are inner-milled keys, unique to F-150 Police Responder and not compatible w/Police Interceptor Utility	\$50.00
924	Rear Window Fixed Privacy Glass w/Defroster	\$320.00

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
67P	Remote Keyless-Entry Key Fob w/o Key Pad -inc: Less PATS, 4-key fobs, Note: Available w/Keyed Alike, However, key fobs are not fobbed alike when ordered w/Keyed Alike, perimeter anti-theft alarm	\$340.00
91B	Blind Spot Monitoring System w/Cross Traffic Alert -inc: BLIS	\$590.00
Options Total		\$3,245.00

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Data Version: 20159. Data Updated: Aug 10, 2023 6:43:00 PM PDT.



Vehicle: [Fleet] 2023 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box ( Incomplete)

Price Summary

PRICE SUMMARY	
	MSRP
Base Price	\$48,875.00
Total Options	\$3,245.00
Vehicle Subtotal	\$52,120.00
Destination Charge	\$1,895.00
Grand Total	\$54,015.00

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Data Version: 20159. Data Updated: Aug 10, 2023 6:43:00 PM PDT.

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: GFD Command Vehicle - Purchase Opticom and Command Cabinet Build

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. 090623 GFD Command Estimate inv
2. 090623 Command Unit Summary
3. 090623 Cabinet Design

RECOMMENDATION:

ACTION BY Committee:

ESTIMATE

Emergency Lighting Solutions
LLC
N74W24845 Lauren Dr
Sussex, WI 53089

emergencylightingsolutionsllc@yahoo.com
(262) 409-5644



Village of Germantown Fire Department

Bill to
John Delain
Village of Germantown Fire Department
N115W18752 Edison Dr
Germantown, WI 53022

Ship to
John Delain
Village of Germantown Fire Department
N115W18752 Edison Dr
Germantown, WI 53022

Estimate details
Estimate no.: 23-016
Estimate date: 09/01/2023

Product or service		Amount
1.	Sales 1st In Command Cabinet Custom built command cabinet for 2020+ Ford Explorer. Includes turn out gear pull out drawer, standard drawer storage and side storage accessible from driver side rear door. Kit includes replacement floor to allow for proper mounting of cabinet.	1 unit x \$5,650.00 \$5,650.00
2.	Preemption Kit SKU: PREMPT Strobe emitter and power supply for traffic preemption.	\$550.00
3.	Installation Labor, material, and misc. parts.	\$550.00
Subtotal		\$6,750.00
Shipping		\$430.00
Total		\$7,180.00

Note to customer
Please note price is subject to change dependent on any changes to cabinet while being manufactured. Custom cabinets are pre pay only.

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: Command Car Outfitting

SUBMITTED BY: John Delain, Fire Chief

SUMMARY EXPLANATION:

We are looking to outfit the command car that was received earlier this year. The following are the two items requested in this item.

- Opticom for lightbar
 - Change traffic lights from red to green when responding to an emergency.
 - Safer for responses and will be the standard on new apparatus.
 - As current and additional traffic lights are installed, they will have the technology to recognize the Opticom.
- Command Cabinet
 - Securely mount electronic equipment
 - Additional secured storage on drivers' side rear seat for equipment
 - Secure floor mount will replace where the back seat is and the removable floor in the trunk.
 - Standard for command / operations vehicles

I have attached the invoice estimate from Emergency Lighting Solutions with a cost of \$7,180.00. Emergency Lighting Solutions has been utilized for the emergency lighting on the command car as well as several other projects with the Fire Department. This is to come from fund 40-522-570-8520 which is the fund approved for the command car.

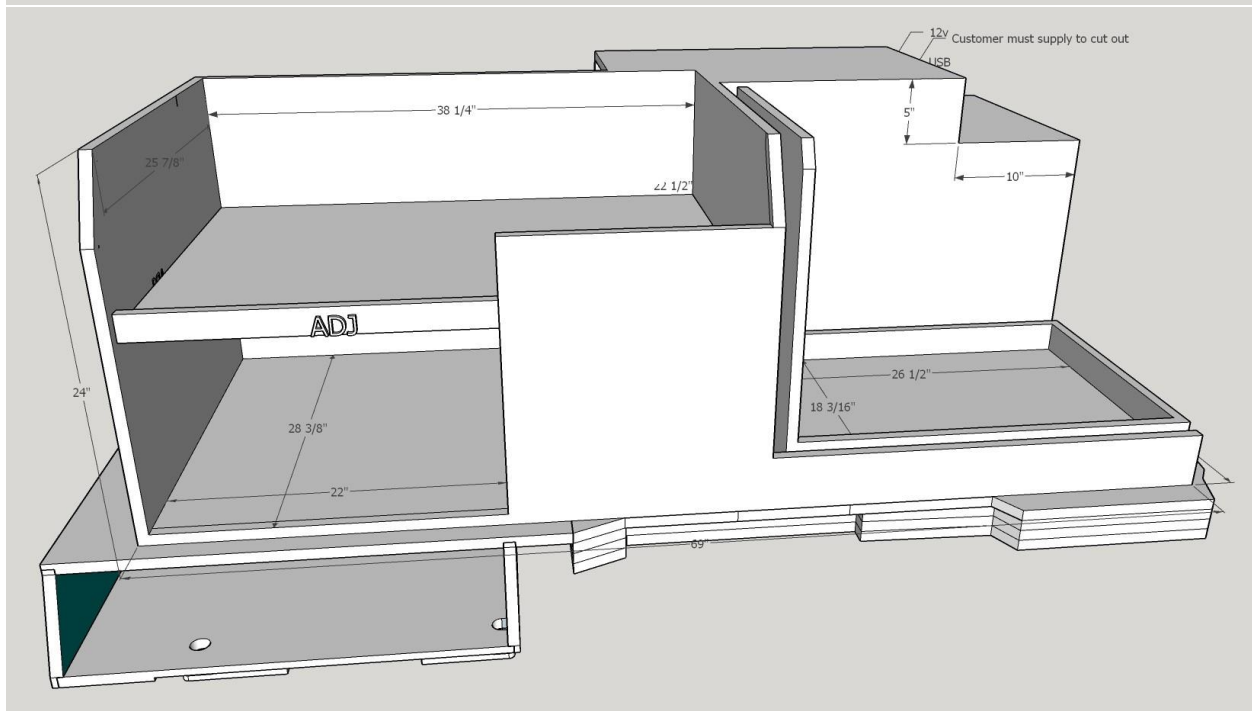
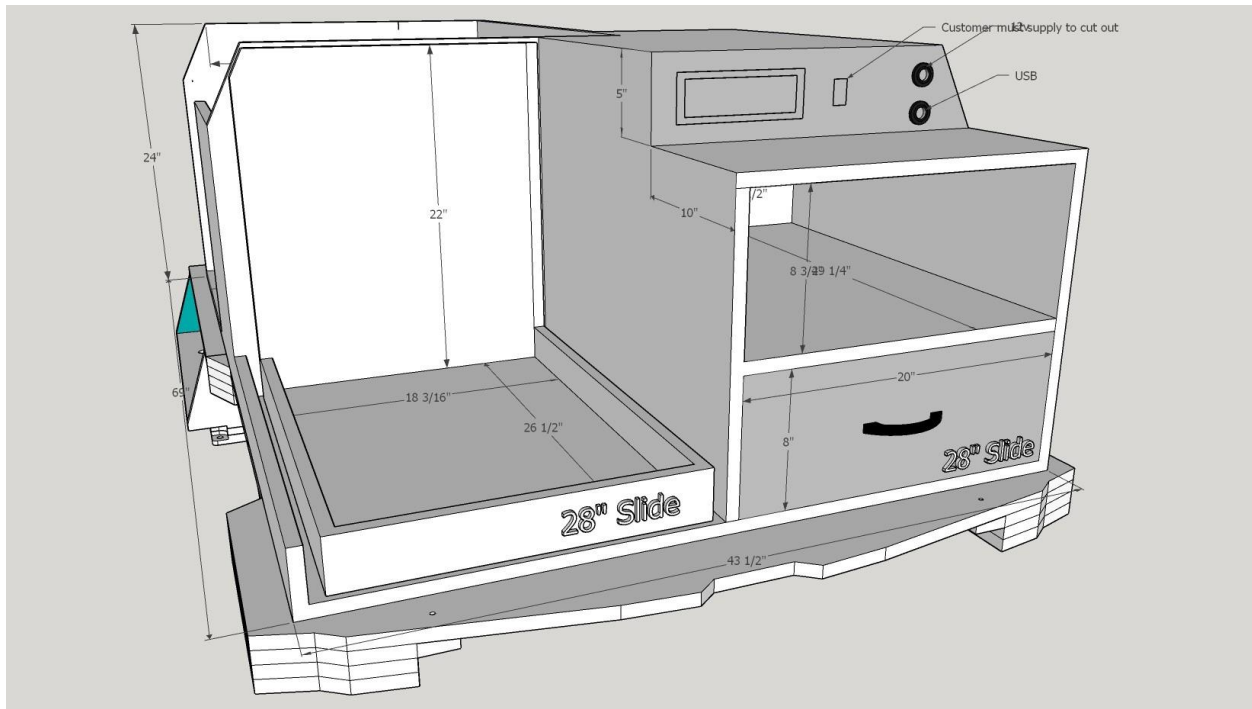
ATTACHMENT:

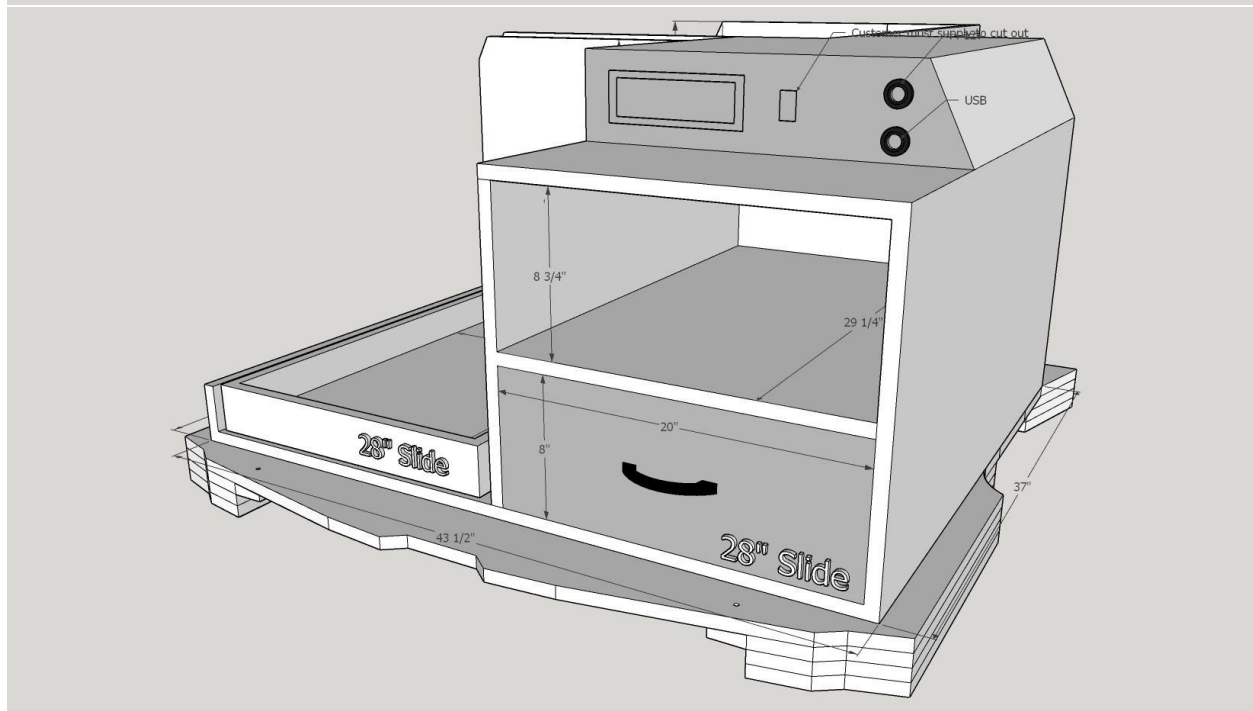
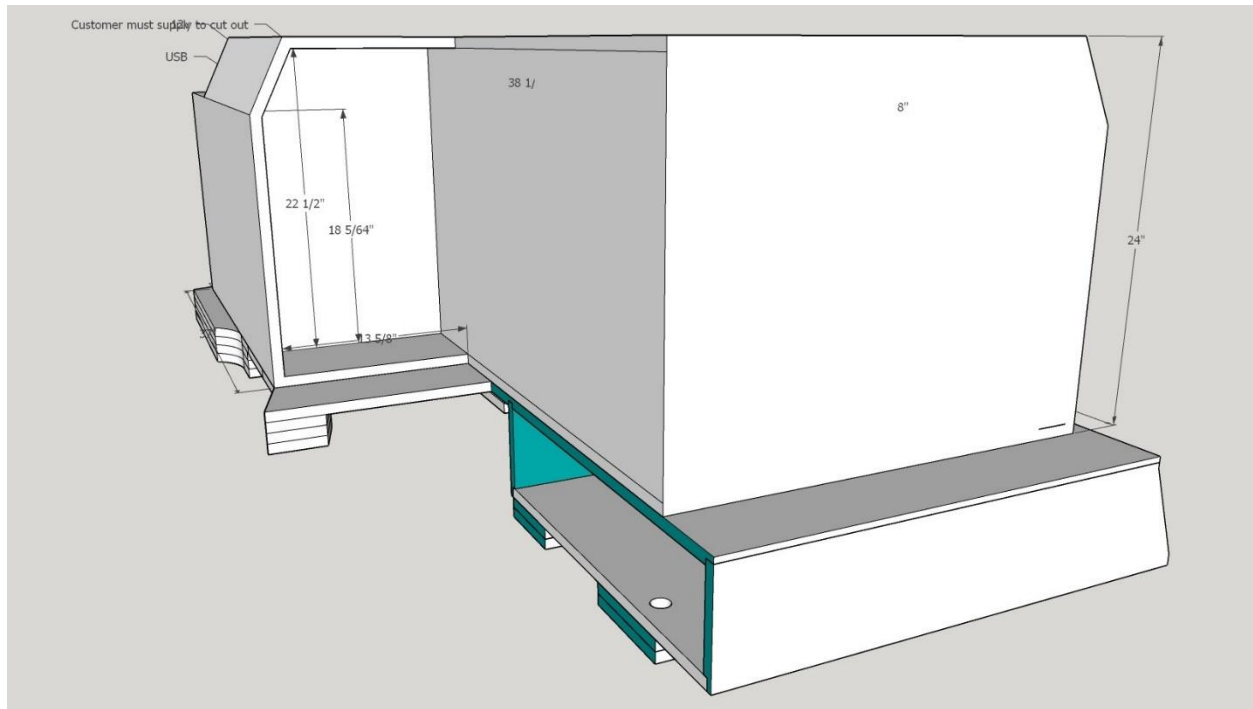
1. Estimate from Emergency Lighting Solutions
2. Design of cabinet requested

RECOMMENDATION:

Approve purchase of the Opticom and Command Cabinet for \$7,180.00 from fund 40-522-570-8520

ACTION BY Committee:





BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: GFD Portable Radio Purchase

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. GFD XL Harris Radio
2. GFD Portable Radio Summary
3. GFD XL Harris Microphone

RECOMMENDATION:

ACTION BY Committee:



CARRY CONFIDENCE WITH YOU

Ultra-reliable critical communications
designed by and for those on
the front lines.





RADIOS THAT ARE ALL IN ON YOUR MISSION

When your mission is critical, you need a connection you can count on. At L3Harris, we do whatever it takes to deliver on that. From delivering the first converged Land Mobile Radio (LMR) with LTE, to developing the most heat-resistant radio on the market, we're continuously improving our solutions to keep pace with your needs. With roots in national defense, mission critical is in our DNA.

BUILT FOR YOUR MISSION

From police and fire to utilities, transportation and education, every detail is built with your mission in mind.

RELENTLESSLY RELIABLE

We design systems for redundancy and champion open networks so you can connect in ways others can't.

POINT-TO-POINT SECURITY

Our intrinsically secure configurations are ironclad, keeping your systems safe from threats

ALL-IN, 24/7 SUPPORT

Choose from a portfolio of service packages that will keep your radios up and running with preventative maintenance and automatic software upgrades.

Industry-leading options for advanced connectivity through LTE, Bluetooth, Wi-Fi, GPS and phone-app based radios

Reliable P25-compliance for seamless connection to other P25 networks

Loud, clear audio that pierces through noisy environments

Rugged construction to meet intrinsically safe and multiple MIL-SPEC standards for immersion and flammability

Multiple encryption options to keep communications secure

Compact and lightweight with long-life battery

Simple interfaces and ergonomic design for easy operation



THE XL SERIES OF DEVICES

Forged on the battlefield and ready for whatever your work demands, these ultra-reliable radios were designed by and for those on the frontlines.



XL EXTREME™ SERIES

RUGGED AND READY
FOR ANYTHING



XL CONVERGE™ SERIES

COMMUNICATE
WITHOUT LIMITS



XL CONNECT™ SERIES

FLEXIBLE.
AFFORDABLE.
UNSTOPPABLE.



XL ONBOARD™ SERIES

ULTRA-RELIABLE,
ROAD-READY RADIOS



XL VIRTUAL™ SERIES

PUSH-TO-TALK
POWER WITHOUT
THE HARDWARE

XL EXTREME™ SERIES

RUGGED AND READY
FOR ANYTHING

You don't flinch in the
face of danger. Neither
should your radio.



Built for high-heat and potentially
explosive environments

Personal hotspot
for capturing and
communicating
critical data

Certified to comply
with NFPA 1802

Intuitive display
and large,
glove-friendly
keypad

Rugged construction
for extreme wear
and tear

XL CONVERGE™ SERIES

COMMUNICATE
WITHOUT LIMITS

A radio you can rely on, no matter
where the mission may take you.

LTE-capable,
P25 radios

Built to operate in
harsh conditions

Long battery life
and ergonomic,
glove-friendly design

Crystal clear audio,
advanced noise
cancellation, and
advanced data sharing

XL CONNECT™ SERIES

**FLEXIBLE. AFFORDABLE.
UNSTOPPABLE.**

Uncompromising communications, tailored to your needs, and fit for your budget.

GPS, Bluetooth,
and instant recall

Wi-Fi enabled voice and
device management

Encrypted voice
and data for secure
communications

Intuitive, easy-to-use,
and ergonomic design

XL ONBOARD™ SERIES

ULTRA-RELIABLE,
ROAD-READY RADIOS

When your mission requires you to be mobile, you need a flexible, high-powered, radio that can move with you.

Field upgradeable
LTE and broadband
hotspot capabilities

Packs all major
LMR bands into one
compact radio.

Loud and clear audio
and an intuitive display

Modular design offers flexible
mounting configurations for
a variety of vehicles



XL VIRTUAL™ SERIES

PUSH-TO-TALK POWER WITHOUT THE HARDWARE

Experience the reliability, security and simplicity of an LMR network on your smartphone, tablet, and PC.

Locate and track availability of in-field staff

Share up-to-the moment voice and data at the touch of a button

Stay connected anywhere Wi-Fi or cell service is available

Public safety-grade encryption to keep communications secure

ALL IN ON YOUR MISSION

When you need critical comms without compromise, count on us. L3Harris' tailor-made solutions are redefining reliability for hardworking heroes everywhere.



Contact your sales
rep or visit us online
to learn more.

L3HARRIS.COM

FAST. FORWARD.

THE XL SERIES OF DEVICES

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L3HARRIS®

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: Portable Radio Purchase

SUBMITTED BY: John Delain, Fire Chief

SUMMARY EXPLANATION:

We are looking to purchase 4 portable radios and 14 microphones.

- As radios age we are having periods without available radios.
- New Radios include a microphone.
- Due to new NFPA requirements Harris has discontinued our current microphones.
- Several broken or out of service microphones have prompted the replacement of 14 microphones.
- The purchase of 14 will keep the microphones consistent. While operating in 0 visibility conditions, having consistency in operation is critical.
- Several additional safety features while members are operating in immediately dangerous to life and health (IDLH) environments.

I have included an invoice estimate from General Communications (GenComm) in the amount of \$35,599.53. GenComm has been utilized for many Fire Department projects and are familiar with our operations and needs.

ATTACHMENT:

1. Invoice estimate from General Communications
2. Harris XL 200 Brochure
3. Harris Extreme Duty Microphone Brochure

RECOMMENDATION:

Approve purchase of the 4 portable radios and 14 additional microphones in the amount of \$35,599.53 from account 40-522-570-8520.

ACTION BY Committee:

XL EXTREME™ SPEAKER MICROPHONE

It knows no boundaries

The NFPA compliant XL Extreme Speaker Microphone meets or exceeds the new national standard for RF devices operating in extreme environments. Tested for safe operation in extreme temperatures, immersion, and impact, the Extreme Speaker Mic includes features requested by emergency first responders to deliver unshakeable performance in the most demanding situations.

GENERAL	
Parameter	Specification
Dimensions (head only)	4.76 x 2.91 x 1.85 in (121 x 74 x 47 mm)
Weight (full kit)	8.5 oz (241 g)
Color	High-visibility Green, Black
Power Source	Radio
Emergency Button	Yes, Illuminated
Hot Microphone	Yes
Noise Cancelling	Supported
Clip	360° rotating, with positive detents every 45°

MICROPHONE	
Parameter	Specification
Type	Micro Electrical Mechanical System (MEMS)
Sensitivity	Fully Lossless Digital Microphone
Distortion (THD)	<5%, Wideband
Noise Cancellation	3 Microphone Adaptive Noise Suppression Algorithm
Frequency Range	300 Hz - 4 kHz

SPEAKER	
Parameter	Specification
Diameter	1.77 in (45 mm) High Temperature
Rated Output Level	4W max (1.5W rated)
Speech Loudness@ 12" (300mm)	105 Phon
Distortion (THD)	<10%
Sound Pressure Level	101 dBspl maximum

CONTROLS	
Parameter	Specification
Top	International Orange, 16 Position Channel
Side	PTT (Programmable), Option (Programmable)
Front	Rectangular Flashlight Switch
Volume	Up/Down Ramp Switch
Strobe	1 Strobe Light Control (Front Facing)
PTT Operations	1 Million nominal



CERTIFIED TO NFPA 1802 STANDARDS

KEY BENEFITS

- > Full functionality at 500°F (260°C) for over 5 minutes
- > Certified for full immersion operation at five meters for two hours
- > UL rated for C1D2 hazardous locations
- > Large top mounted emergency button and channel selector
- > Visual Zone Indication via LEDs
- > Ambient Temperature Sensor
- > Easy access Hi/Lo volume control; defaults to Hi on Power Up
- > Proprietary active noise cancellation for clear, crisp audio
- > Directs audio up toward the user
- > Glove-friendly controls for zero visibility situations



COILED CABLE

Parameter	Specification
Flex Life	60,000 Cycles Minimum (90°)
Pull Strength	40 lbs. (18.14 kg)
Cable Length	35 in (889 mm) extended, shielded
Accessory Connector Case	High Temperature Structured Resin

ENVIRONMENTAL

Parameter	Specification
Operating Temperature	-22°F to 203°F (-30°C to 95°C)
Storage Temperature	-40°F to 257°F (-40°C to +125°C)
Humidity	90%-95% Relative Humidity at 30 C and 60°C for 240 hours
ESD	IEC-61000-4-2 +/-15kV
Dust Resistance	IP6X (5m, 4 hours)
Water Resistance	IPX8 (5m, 4 hours)
Work When Wet	Yes

HAZARD ZONE

Parameter	Method
Audio Speech Quality	Perceptual Objective Listening Quality Analysis performed and pass after all testing listed below
Heat and Immersion Leakage Resistance	350°F (177°C) for 15 minutes, water immersion 4.9ft (1.5m) for 15 minutes. Repeated 6 times
Vibration Resistance	Vibrated for 3 hours, 1" (25mm) orbital path at 250 rpm
Corrosion	48-hour salt spray. 48-hour 50% humidity chamber
High Temperature Functionality	500°F (260°C) for 5 minutes
Heat and Flame	203°F (95°C) for 15 minutes, 10 seconds 950°C (1742°F) direct flame
Product Label Durability	Label examination post heat and immersion test, corrosion test, high temperature test
Cable Pull Out	40 lbf (156 N)
Case Integrity	442 lb. (200 kg) compression load, 1 minute, all 4 faces
Water Drainage	Water is introduced into all openings, indentations, and grills until water overflows, without audio degradation
Tumble	3hrs, 15 RPM, Tumble Test in 46" Metal Drum. (2,700 total rotations)
Electronic Temperature Stress	Devices are operated after temperature exposure of -4°F (-20°C) for 4 hours, and +160°F (+71°C) for 4 hours
HazLoc	Class I, Division 2 - Groups A, B, C, D (Pending)
NFPA Rating	1802

XL Extreme™ Remote Speaker Microphone

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1025 W. NASA Boulevard
Melbourne, FL 32919

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: GFD Purchase of Hydraulic Extrication Tools

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. Hurst Ram
2. Hurst Spreader
3. GFD Hyd Tool QUOTE
4. 090623 GFD Hydraulic Tools
5. Hurst Cutter

RECOMMENDATION:

ACTION BY Committee:

R 522 E3 RAM

PART #: 274886000-1 (TOOL ONLY)
274886000-9 (9AH PACKAGE)



THERE'S NO MATCH FOR THIS BOLD RAM.

The new R 522 E3 ram performs brilliantly on land and off. With up to 59.2 inches of extension in length, you'll have plenty of space to perform an efficient rescue in a limited time. This cordless ram is your go-to for all kinds of rescue missions – land or water, salt or fresh.

TECHNICAL SPECIFICATIONS

- Length Retracted: 24.7 in / 627 mm
- Length Extended: 59.2 in / 1,503 mm
- Width: 5.51 in / 140 mm
- Height: 12.9 in / 327 mm
- Weight (w/o battery): 44.8 lbs / 20.3 kg
- Stroke (Piston 1): 17.8 in / 451 mm
- Stroke (Piston 2): 16.7 in / 425 mm
- Stroke Overall: 34.5 in / 876 mm
- HSF Piston 1: 28,600 lbs/127 kN
- HSF Piston 2: 13,500 lbs/60 kN
- NFPA 1936 2020 Compliant: Yes
- IP Rating: IP58

ACCESSORIES

Rescue Batteries:

Part number:
9Ah EWXT/E3 rescue battery – 90-53-15
9Ah E3 Saltwater battery – 90-53-18

Quick Kick Ram Support:

Part number: 247R028

FEATURES AND BENEFITS

- Durable in fresh and salt water with its watertight design
- Smart dashboard displays live visual tool feedback
- Power levels and battery charge status at a glance
- Detects and reveals when a saltwater-capable battery has been installed
- New turbo function allows for a faster rescue
- Brushless DC electrical motor runs efficiently with a high performance for a long battery life
- Quieter
- Two LED lights illuminate the front of the tool
- Large waterproof battery (9Ah) with IP68 protection class
- Sharp claws that rotate 360 degrees

SP 555 E3 SPREADER

PART #: 271855000-1 (TOOL ONLY)
271855000-9 (9AH PACKAGE)

A SPREADER THAT STOPS AT NOTHING.

Our new E3 spreader is more efficient than ever. Its light weight and small size make this tool a great option when you need to act fast. Combine these features with its smart dashboard, and this spreader is unstoppable. When lives are on the line, you need enhanced performance. Rescues can't wait. And neither can you.

TECHNICAL SPECIFICATIONS

- Length: 36.3 in / 923 mm
- Width: 10.4 in / 265 mm
- Height: 9.96 in / 253 mm
- Weight: 43.9 lbs / 19.9 kg
- Spreading Distance: 28.7 in / 730 mm
- Max Spreading Force: 147,924 lbs / 658 kN
- Max Pulling Force: 13,039 lbs / 58 kN
- NFPA HSF: 16,186 lbs / 72 kN
- NFPA LSF: 11,016 lbs / 49 kN
- NFPA HPF: 10,341 lbs / 46 kN
- NFPA LPF: 6,295 lbs / 28 kN
- NFPA 1936 2020 Compliant: Yes
- IP Rating: IP58

ACCESSORIES

[See pg 16 for a full accessory listing]

Rescue Batteries:

Part number:
9Ah EWXT/E3 rescue battery – 90-53-15
9Ah E3 Saltwater battery – 90-53-18

Chain Set:

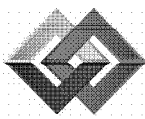
Part number: 81-67-20

Peeling Tips:

Part number: 81-67-22

FEATURES AND BENEFITS

- Watertight design durable in fresh and salt water
- Smart dashboard displays live visual tool feedback
- Power levels and battery charge status at a glance
- Detects and reveals when a saltwater-capable battery has been installed
- New turbo function allows for a faster rescue
- Single integrated cylinder body design
- Squeezing plates built into the arms
- "Shark Tooth" removable tips offer multifunctional design, with four rows of shark-like teeth for maximum performance and gripping
- Package comes with two li-ion rechargeable batteries and one charger
- If needed, you can plug it in for unstoppable power with a 110V adapter



MACQUEEN
EQUIPMENT



MACQUEEN
EMERGENCY

350 Austin Circle
Delafield, WI 53018
(262) 646-5911
Fax: (262) 646-5912

Ship To: VILLAGE OF GERMANTOWN FD STATION
N115W18752 EDISON DR
GERMANTOWN, WI 53022

Invoice To: VILLAGE OF GERMANTOWN FD
N115W18752 EDISON DR
GERMANTOWN WI 53022-3136

Attention: BOB ASMONDY

Branch 16 - DELAFIELD, WI		
Date 07/20/2023	Time 15:18:30 (O)	Page 1
Account No GERMA008	Phone No 2625024701	Est No 01 012267
Ship Via		Purchase Order QUOTE
Tax ID No		
		Salesperson 373 / 349

ESTIMATE EXPIRY DATE: 08/19/2023

QUOTE - ORDER ACKNOWLEDGEMENT

Part#	Description	U	Qty	Price	Amount
272889000-9.PROMO.4-23	HURST S789E3		1	12216.41	12216.41
	HURST EDR S789 E3 CUTTER PKG				
	INCLUDES:CUTTER, CHARGER				
	AND 2-9AH BATTERIES				
271855000-9.PROMO.4-23	HURST SP555E3		1	13213.30	13213.30
	HURST EDR SP555 E3 SPREADER PKG				
	INCLUDES:SPREADER, CHARGER				
	AND 2-9AH BATTERIES				
274886000-9.PROMO.4-23	HURST R522E3		1	9703.00	9703.00
	HURST EDR R522 E3 RAM PKG				
	INCLUDES:RAM, CHARGER				
	AND 2-9AH BATTERIES				
HUR4X4R	MINI BULLDOZER		1	472.93	472.93
	Mini Bulldozer Fire Anodized Red with				
	Powered Coated Blue Stainless Steel				
	Teeth 3/16" Thick Replaceable.				

Subtotal: 35605.64

Tax: .00

TOTAL: 35605.64

Authorization: _____

Return/Exchange Policy

Returns/Exchanges are accepted within 30 days of the purchase date on stock items in original, re-sellable packaging, with tags. No writing is allowed on the packaging. Please contact our Inside Sales Support Team at 800-615-6789 for a Return Authorization Number. A copy of the Return Authorization Form should accompany the return. We will not accept returns without a Return Authorization Number. A credit will be issued after a full product inspection is complete on an eligible return. Returns are subject to a 25% restocking fee, which we may waive for exchanges. Purchaser is responsible for freight. Unfortunately, all special orders, custom items, and SCBA cylinders are non-returnable. Other restrictions may apply. MacQueen Emergency reserves the right to refuse returns not received in the 30-day return period.

Visit Us Online
www.MacQueenGroup.com

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: Extrication Tool Purchase

SUBMITTED BY: John Delain, Fire Chief

SUMMARY EXPLANATION:

We are looking to upgrade and purchase battery operated hydraulic extrication tools. These tools are more versatile, stronger, and portable. They will replace a current set that is over 10 years old and has failed on multiple occasions. These tools are critical during vehicle accidents when a patient needs to be extricated. Several brands of tools have been demo tested over the last 2 years and the Hurst brand from Macqueen Equipment was the selected tools.

I have attached the quote estimate from Macqueen Emergency Equipment in the amount of 35,605.64. This is to come from fund 40-522-570-8520.

ATTACHMENT:

1. Estimate from Macqueen Emergency Equipment
2. Hurst Edraulic Tool Brochure

RECOMMENDATION:

Approve purchase of the electric extrication tools in the amount of 35,605.64 from fund 40-522-570-8520

ACTION BY Committee:

S 789 E3 CUTTER

PART #: 272889000-1 (TOOL ONLY)
272889000-9 (9AH PACKAGE)



TAKE A BITE WITH THESE MASSIVE JAWS.

With its monstrous bite, the S 789 E3 cutter can tackle anything in its path. Its new smart dashboard displays live visual tool feedback, providing you with more control over your rescues. And it doesn't stop there. This cutter works harder and smarter ... even under water.

TECHNICAL SPECIFICATIONS

- Length (w/o battery): 35.9 in / 912 mm
- Width: 10.5 in / 266 mm
- Height: 9.96 in / 253 mm
- Weight (w/o battery): 49.4 lbs / 22.4kg
- Cutter Opening: 8.06 in / 205 mm
- NFPA Cutter Rating: A8/B9/C8/D9/E9/F5
- NFPA 1936 2020 Compliant: Yes
- IP Rating: IP58

ACCESSORIES

Rescue Batteries:

Part number:
9Ah EWXT/E3 rescue battery – 90-53-15
9Ah E3 Saltwater battery – 90-53-18

FEATURES AND BENEFITS

- Durable in fresh and salt water with its watertight design
- Smart dashboard displays live visual tool feedback
- Roll warnings, power levels and battery charge status at a glance
- Detects and reveals when a saltwater-capable battery has been installed
- New turbo function allows for a faster rescue
- Large cutter opening at 8.06 inches
- Brushless DC electrical motor runs efficiently with a high performance for a long battery life
- Two LED lights illuminate the front of the tool
- Large waterproof battery (9Ah) with IP68 protection class

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Presentation

ITEM TITLE: WE Energies Foundation Grant - GFD Usage

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. 090623 WE Energies Foundation Grant

RECOMMENDATION:

ACTION BY Committee:



Germantown Fire Department

N115W18752 Edison Drive
Germantown, WI 53022
Phone: (262) 502-4701
Fax: (262) 502-4744

To: Chief Delain

From: Battalion Chief Rodriguez

Date: September 1st, 2023

Subject: We Energies Foundation Grant – Rewarding Responder Grants

Chief, on August 3rd, I received confirmation from the WeEnergies Foundation that the Germantown Fire Department was awarded a grant to help offset the cost of replacing one of our Sensit Gold Quad Gas meters. As you know, the cost of repairs for our older meters have become unsustainable and not cost effective.

The cost of a new Sensit Gold Quad Gas meter is approximately \$2,500. Our grant from the WeEnergies Foundation is for \$2,000 and it will pay for approximately 80% of the replacement cost for a new unit.

We will be eligible again in 2025 to re-apply for another grant. If awarded another grant at that time we will replace another one of our older meters. We will keep doing these every 2 years and rotate through all of our units to help minimize the maintenance costs and equipment down time.

Sincerely,

Cary Rodriguez

Battalion Chief of Risk Reduction

Germantown Fire Department

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Resolution

ITEM TITLE: A Resolution Adopting Updated Bond Schedule for Municipal Court Cases

SUBMITTED BY: Brian Sajdak, Attorney

SUMMARY EXPLANATION:

2023 Act 19 (the 2023-2025 Biennial Budget) was signed into law by the Governor on July 5, 2023, and became effective on July 7, 2023. This Act increased the Driver Improvement Surcharge for OWI's and reckless driving convictions from \$435 to \$535 under Wis. Stat. § 346.655. Attached is the revised Mid-Moraine Bond schedule which reflects the new forfeiture ranges for OWI's, with and without the IID surcharge. The new bond amount for OWI's is \$961 (\$1,011 with the IID surcharge where applicable). The Reckless Driving violation is now at \$898. The proposed resolution adopts this recommended bond schedule.

ATTACHMENT:

1. Resolution Adopting Revised Municipal Court Bond Schedule 2023
2. Bond Schedule Eff July 7, 2023

RECOMMENDATION:

A motion to approve the resolution as presented.

ACTION BY Committee:

RESOLUTION NO. ____-23

A RESOLUTION ADOPTING UPDATED BOND SCHEDULE
FOR MUNICIPAL COURT CASES

WHEREAS, the Village of Germantown is a participating member of the Mid Moraine Municipal Court; and

WHEREAS, pursuant to Wis. Stat. § 800.037, the municipal court judge, with the approval of the Village Board, shall establish a deposit schedule (a/k/a bond schedule) for municipal citations.; and

WHEREAS, the Wisconsin Legislature enacted 2023 WI Act 19, which became effective July 7, 2023, increases the amount of various surcharges which are required to be paid by certain violators upon conviction including operating under the influence and reckless driving violations; and

WHEREAS, the Mid Moraine Municipal Court judge, has recommended that all of the member jurisdictions adopt the attached revised bond schedule, which incorporates these changes;

NOW, THEREFORE, BE IT RESOLVED that the Village Board of the Village of Germantown, Wisconsin, hereby adopts the revised bond schedule as attached effective upon adoption.

Introduced by Trustee:

Adopted: Vote: Ayes: Nays: Absent:

Dean Wolter, Village President

ATTEST:

Donna Cox, Village Clerk

MID-MORAINES MUNICIPAL COURT**BOND SCHEDULE****Effective: July 7, 2023**

FINE	Crt Costs	State CC	PA (26%)	Drug Fee	Jail Asmnt
\$ 5.00	\$ 33.00	\$ 5.00	\$ 1.30	\$ 13.00	\$ 10.00
\$ 10.00	\$ 33.00	\$ 5.00	\$ 2.60	\$ 13.00	\$ 10.00
\$ 15.00	\$ 33.00	\$ 5.00	\$ 3.90	\$ 13.00	\$ 10.00
\$ 20.00	\$ 33.00	\$ 5.00	\$ 5.20	\$ 13.00	\$ 10.00
\$ 25.00	\$ 33.00	\$ 5.00	\$ 6.50	\$ 13.00	\$ 10.00
\$ 30.00	\$ 33.00	\$ 5.00	\$ 7.80	\$ 13.00	\$ 10.00
\$ 35.00	\$ 33.00	\$ 5.00	\$ 9.10	\$ 13.00	\$ 10.00
\$ 40.00	\$ 33.00	\$ 5.00	\$ 10.40	\$ 13.00	\$ 10.00
\$ 45.00	\$ 33.00	\$ 5.00	\$ 11.70	\$ 13.00	\$ 10.00
\$ 50.00	\$ 33.00	\$ 5.00	\$ 13.00	\$ 13.00	\$ 10.00
\$ 55.00	\$ 33.00	\$ 5.00	\$ 14.30	\$ 13.00	\$ 10.00
\$ 60.00	\$ 33.00	\$ 5.00	\$ 15.60	\$ 13.00	\$ 10.00
\$ 65.00	\$ 33.00	\$ 5.00	\$ 16.90	\$ 13.00	\$ 10.00
\$ 70.00	\$ 33.00	\$ 5.00	\$ 18.20	\$ 13.00	\$ 10.00
\$ 75.00	\$ 33.00	\$ 5.00	\$ 19.50	\$ 13.00	\$ 10.00
\$ 80.00	\$ 33.00	\$ 5.00	\$ 20.80	\$ 13.00	\$ 10.00
\$ 85.00	\$ 33.00	\$ 5.00	\$ 22.10	\$ 13.00	\$ 10.00
\$ 90.00	\$ 33.00	\$ 5.00	\$ 23.40	\$ 13.00	\$ 10.00
\$ 95.00	\$ 33.00	\$ 5.00	\$ 24.70	\$ 13.00	\$ 10.00
\$ 100.00	\$ 33.00	\$ 5.00	\$ 26.00	\$ 13.00	\$ 10.00
\$ 105.00	\$ 33.00	\$ 5.00	\$ 27.30	\$ 13.00	\$ 10.00
\$ 110.00	\$ 33.00	\$ 5.00	\$ 28.60	\$ 13.00	\$ 10.00
\$ 115.00	\$ 33.00	\$ 5.00	\$ 29.90	\$ 13.00	\$ 10.00
\$ 120.00	\$ 33.00	\$ 5.00	\$ 31.20	\$ 13.00	\$ 10.00
\$ 125.00	\$ 33.00	\$ 5.00	\$ 32.50	\$ 13.00	\$ 10.00
\$ 130.00	\$ 33.00	\$ 5.00	\$ 33.80	\$ 13.00	\$ 10.00
\$ 135.00	\$ 33.00	\$ 5.00	\$ 35.10	\$ 13.00	\$ 10.00
\$ 140.00	\$ 33.00	\$ 5.00	\$ 36.40	\$ 13.00	\$ 10.00
\$ 145.00	\$ 33.00	\$ 5.00	\$ 37.70	\$ 13.00	\$ 10.00
\$ 150.00	\$ 33.00	\$ 5.00	\$ 39.00	\$ 13.00	\$ 10.00
\$ 155.00	\$ 33.00	\$ 5.00	\$ 40.30	\$ 13.00	\$ 10.00
\$ 160.00	\$ 33.00	\$ 5.00	\$ 41.60	\$ 13.00	\$ 10.00
\$ 165.00	\$ 33.00	\$ 5.00	\$ 42.90	\$ 13.00	\$ 10.00
\$ 170.00	\$ 33.00	\$ 5.00	\$ 44.20	\$ 13.00	\$ 10.00
\$ 175.00	\$ 33.00	\$ 5.00	\$ 45.50	\$ 13.00	\$ 10.00
\$ 180.00	\$ 33.00	\$ 5.00	\$ 46.80	\$ 13.00	\$ 10.00
\$ 185.00	\$ 33.00	\$ 5.00	\$ 48.10	\$ 13.00	\$ 10.00
\$ 190.00	\$ 33.00	\$ 5.00	\$ 49.40	\$ 13.00	\$ 10.00
\$ 195.00	\$ 33.00	\$ 5.00	\$ 50.70	\$ 13.00	\$ 10.00
\$ 200.00	\$ 33.00	\$ 5.00	\$ 52.00	\$ 13.00	\$ 10.00
\$ 210.00	\$ 33.00	\$ 5.00	\$ 54.60	\$ 13.00	\$ 10.00
\$ 220.00	\$ 33.00	\$ 5.00	\$ 57.20	\$ 13.00	\$ 10.00
\$ 225.00	\$ 33.00	\$ 5.00	\$ 58.50	\$ 13.00	\$ 10.00
\$ 235.00	\$ 33.00	\$ 5.00	\$ 61.10	\$ 13.00	\$ 10.00
\$ 250.00	\$ 33.00	\$ 5.00	\$ 65.00	\$ 13.00	\$ 10.00
\$ 275.00	\$ 33.00	\$ 5.00	\$ 71.50	\$ 13.00	\$ 10.00

MID-MORAINES MUNICIPAL COURT

BOND SCHEDULE

Effective: July 7, 2023

FINE	Crt Costs	State CC	PA (26%)	Drug Fee	Jail Asmnt
\$ 300.00	\$ 33.00	\$ 5.00	\$ 78.00	\$ 13.00	\$ 10.00
\$ 325.00	\$ 33.00	\$ 5.00	\$ 84.50	\$ 13.00	\$ 10.00
\$ 345.00	\$ 33.00	\$ 5.00	\$ 89.70	\$ 13.00	\$ 10.00
\$ 350.00	\$ 33.00	\$ 5.00	\$ 91.00	\$ 13.00	\$ 10.00
\$ 375.00	\$ 33.00	\$ 5.00	\$ 97.50	\$ 13.00	\$ 10.00
\$ 400.00	\$ 33.00	\$ 5.00	\$ 104.00	\$ 13.00	\$ 10.00
\$ 425.00	\$ 33.00	\$ 5.00	\$ 110.50	\$ 13.00	\$ 10.00
\$ 435.00	\$ 33.00	\$ 5.00	\$ 113.10	\$ 13.00	\$ 10.00
\$ 450.00	\$ 33.00	\$ 5.00	\$ 117.00	\$ 13.00	\$ 10.00
\$ 475.00	\$ 33.00	\$ 5.00	\$ 123.50	\$ 13.00	\$ 10.00
\$ 500.00	\$ 33.00	\$ 5.00	\$ 130.00	\$ 13.00	\$ 10.00
\$ 525.00	\$ 33.00	\$ 5.00	\$ 136.50	\$ 13.00	\$ 10.00
\$ 545.00	\$ 33.00	\$ 5.00	\$ 141.70	\$ 13.00	\$ 10.00
\$ 550.00	\$ 33.00	\$ 5.00	\$ 143.00	\$ 13.00	\$ 10.00
\$ 575.00	\$ 33.00	\$ 5.00	\$ 149.50	\$ 13.00	\$ 10.00
\$ 600.00	\$ 33.00	\$ 5.00	\$ 156.00	\$ 13.00	\$ 10.00
\$ 750.00	\$ 33.00	\$ 5.00	\$ 195.00	\$ 13.00	\$ 10.00
\$ 1,000.00	\$ 33.00	\$ 5.00	\$ 260.00	\$ 13.00	\$ 10.00
\$ 5,000.00	\$ 33.00	\$ 5.00	\$ 1,300.00	\$ 13.00	\$ 50.00

OWI Forfeitures

Bond Amt

Fine	\$ 150.00	\$ 200.00	\$ 225.00	\$ 250.00	\$ 275.00
Court Costs	\$ 33.00	\$ 33.00	\$ 33.00	\$ 33.00	\$ 33.00
CC State	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Penalty Asmt	\$ 39.00	\$ 52.00	\$ 58.50	\$ 65.00	\$ 71.50
Drug Fee	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00
Jail Assmnt	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Safe Surchrg	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
OWI Surchrg	\$ 535.00	\$ 535.00	\$ 535.00	\$ 535.00	\$ 535.00
Total	\$ 835.00	\$ 898.00	\$ 929.50	\$ 961.00	\$ 992.50
IID (over .15)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Total	\$ 885.00	\$ 948.00	\$ 979.50	\$ 1,011.00	\$ 1,042.50

Reckless Drvg Forfeiture

Fine	\$ 200.00
Court Costs	\$ 33.00
CC State	\$ 5.00
Penalty Asmt	\$ 52.00
Drug Fee	\$ 13.00
Jail Assmnt	\$ 10.00
Safe Surchrg	\$ 50.00
OWI Surchrg	\$ 535.00
Total	\$ 898.00

s:\Forms\Bond Schedule eff 07/07/23.xls

TOTAL	
\$	67.30
\$	73.60
\$	79.90
\$	86.20
\$	92.50
\$	98.80
\$	105.10
\$	111.40
\$	117.70
\$	124.00
\$	130.30
\$	136.60
\$	142.90
\$	149.20
\$	155.50
\$	161.80
\$	168.10
\$	174.40
\$	180.70
\$	187.00
\$	193.30
\$	199.60
\$	205.90
\$	212.20
\$	218.50
\$	224.80
\$	231.10
\$	237.40
\$	243.70
\$	250.00
\$	256.30
\$	262.60
\$	268.90
\$	275.20
\$	281.50
\$	287.80
\$	294.10
\$	300.40
\$	306.70
\$	313.00
\$	325.60
\$	338.20
\$	344.50
\$	357.10
\$	376.00
\$	407.50

TOTAL	
\$	439.00
\$	470.50
\$	495.70
\$	502.00
\$	533.50
\$	565.00
\$	596.50
\$	609.10
\$	628.00
\$	659.50
\$	691.00
\$	722.50
\$	747.70
\$	754.00
\$	785.50
\$	817.00
\$	1,006.00
\$	1,321.00
\$	6,401.00

\$	300.00
\$	33.00
\$	5.00
\$	78.00
\$	13.00
\$	10.00
\$	50.00
\$	535.00
\$	1,024.00
\$	50.00
\$	1,074.00

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Action Item

ITEM TITLE: Alternative Public Safety Referendum Questions

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. Resolution Exceeding Levy Limits for Draft Public Safety Draft 230906
2. Resolution Exceeding Levy Limits for Draft Public Safety 2 Years 230906

RECOMMENDATION:

ACTION BY Committee:

RESOLUTION NO. ____-23

A RESOLUTION AUTHORIZING A REFERENDUM FOR THE VILLAGE
OF GERMANTOWN TO ALLOW THE VILLAGE TO EXCEED THE
STATE IMPOSED LEVY LIMIT BEGINNING WITH THE 2024
LEVY (COLLECTED IN 2025) AND ON AN ONGOING BASIS

WHEREAS, the State of Wisconsin has imposed limits on town, village, city and county property tax levies under Wis. Stat. § 66.0602; and

WHEREAS, Wis. Stat. § 66.0602 limits the increase in 2024 to the local property tax levy to no more than the greater of (a) 0% of last year's actual levy or (b) a percentage equal to the percentage change in equalized value due to new construction less improvements removed plus other exceptions like new debt service; and,

WHEREAS, the Village of Germantown actual levy in 2023 (collected in 2024) was \$16,997,739; and, based upon the percentage change in equalized value due to new construction less improvements removed plus new debt service, state law would limit the increase to \$200,000 for a total allowable 2024 (collected in 2025) village tax levy of \$17,197,739; and

WHEREAS, the Village of Germantown is presently served by 17 full-time Fire Department personnel which are supplemented paid on-call fire department staff. In order to add additional full-time staff to provide adequate response to a growing number of calls for service, the Village's costs would exceed the maximum allowable levy; and

WHEREAS, the Village of Germantown is presently served by 34 sworn full-time Police Department personnel. In order to add additional full-time staff to continue to provide more adequate response to a growing number of calls for service, the Village's costs would exceed the maximum allowable levy; and

WHEREAS, the Village Board of the Village of Germantown, Washington County believes it is in the Village's best interest to exceed the state levy limit as described above by a greater percentage than allowed by statute for increased full-time staffing of the Fire and Police Departments;

NOW, THEREFORE, BE IT RESOLVED that the Village Board of the Village of Germantown, Washington County, do hereby support an increase in the village tax levy for 2024 (collected in 2025) to exceed the state levy limit. The Village Board intends that the

levy increase be applied on an ongoing basis thereafter by including it in the base used to calculate the limit going forward.

BE IT FURTHER RESOLVED that the Village Board directs that the question of increasing the village tax levy for 2024 (to be collected in 2025) by 9.47%, which would increase the village levy by \$1,629,266 over the past year's levy, for a village tax levy of \$19,027,005, shall be submitted to the electors in a referendum election to be held on April 2, 2024, in the following form:

Referendum Question

Under state law, the increase in the levy of the Village of Germantown for the tax to be imposed for the next fiscal year, 2025, is limited to 2.00% which results in a levy of \$17,197,739. Shall the Village of Germantown be allowed to exceed this limit and increase the levy for the next fiscal year, 2025, and on an ongoing basis, for the purpose of hiring four (4) new police officers and twelve (12) new fire department personnel, by a total of 9.47%, which results in a levy of \$19,027,005?

The results of the referendum shall be binding upon the Village of Germantown and certified to the Wisconsin Department of Revenue, as required by Wisconsin Statutes Section 66.0602(4)(d).

BE IT FURTHER RESOLVED that the Village Board directs that the following Explanatory Statement of the vote be used where required:

Explanatory Statement and Effect of Vote

The Village of Germantown is presently served by 17 full-time Fire Department personnel which are supplemented by paid on-call fire department staff and 34 sworn full-time Police Department personnel. In order to add additional full-time staff to provide adequate response to a growing number of calls for service, the Village's costs would exceed the maximum allowable levy.

A "yes" vote allows the Village Board to exceed the state imposed levy limits to provide additional funding to pay for expanded full-time staffing of the Germantown Fire and Police Departments. The increased levy would apply on an ongoing basis thereafter by including it in the base used to calculate the limit going forward.

A "no" vote does not allow the Village Board to exceed the state imposed levy limits to provide additional funding to pay for additional full-time staffing of

the Germantown Fire and Police Departments. The Fire and Police Departments would continue to be staffed in the same manner they are presently staffed.

BE IT FURTHER RESOLVED that the Village Clerk shall provide the County Clerk with a certified copy of this Resolution so as to ensure that the referendum question can be placed on the April 2, 2024 election ballot for all wards within the Village of Germantown.

Introduced by Trustee:

Adopted: Vote: Ayes: Nays: Absent:

Dean Wolter, Village President

ATTEST:

Donna Cox, Village Clerk

RESOLUTION NO. ____-23

A RESOLUTION AUTHORIZING A REFERENDUM FOR THE VILLAGE
OF GERMANTOWN TO ALLOW THE VILLAGE TO EXCEED THE
STATE IMPOSED LEVY LIMIT BEGINNING WITH THE 2024
LEVY (COLLECTED IN 2025) AND ON AN ONGOING BASIS

WHEREAS, the State of Wisconsin has imposed limits on town, village, city and county property tax levies under Wis. Stat. § 66.0602; and

WHEREAS, Wis. Stat. § 66.0602 limits the increase in 2024 to the local property tax levy to no more than the greater of (a) 0% of last year's actual levy or (b) a percentage equal to the percentage change in equalized value due to new construction less improvements removed plus other exceptions like new debt service; and,

WHEREAS, the Village of Germantown actual levy in 2023 (collected in 2024) was \$16,997,739; and, based upon the percentage change in equalized value due to new construction less improvements removed plus new debt service, state law would limit the increase to \$200,000 for a total allowable 2024 (collected in 2025) village tax levy of \$17,197,739; and

WHEREAS, the Village of Germantown is presently served by 17 full-time Fire Department personnel which are supplemented paid on-call fire department staff. In order to add additional full-time staff to provide adequate response to a growing number of calls for service, the Village's costs would exceed the maximum allowable levy; and

WHEREAS, the Village of Germantown is presently served by 34 sworn full-time Police Department personnel. In order to add additional full-time staff to continue to provide adequate response to a growing number of calls for service, the Village's costs would exceed the maximum allowable levy; and

WHEREAS, the Village Board of the Village of Germantown, Washington County believes it is in the Village's best interest to exceed the state levy limit as described above by a greater percentage than allowed by statute for increased full-time staffing of the Fire and Police Departments;

NOW, THEREFORE, BE IT RESOLVED that the Village Board of the Village of Germantown, Washington County, do hereby support an increase in the village tax levy for 2024 (collected in 2025) and again in 2025 (collected in 2026) to exceed the state levy limit. The Village Board intends that the levy increase be applied on an ongoing basis thereafter by including it in the base used to calculate the limit going forward.

BE IT FURTHER RESOLVED that the Village Board directs that the question of increasing the village tax levy for 2024 (to be collected in 2025) by 4.74%, which would increase the village levy by \$815,173 over the past year's levy, for a village tax levy of \$18,012,912, and for 2025 (collected in 2026) by 4.44%, which would increase the village levy by \$815,769 over the 2024 levy, for a village tax levy of \$19,188,939, shall be submitted to the electors in a referendum election to be held on April 2, 2024, in the following form:

Referendum Question

Under state law, the increase in the levy of the Village of Germantown for the tax to be imposed for the next fiscal year, 2025, is limited to an estimated 2.00% which results in an estimated levy of \$17,197,739. Shall the Village of Germantown be allowed to exceed this limit and increase the levy for the next fiscal year, 2025, for the purpose of hiring six (6) new fire department personnel and two (2) new police officers by a total of 4.74%, which results in a levy of \$18,012,912, and on an ongoing basis, include the increase of \$815,173 for each subsequent fiscal year, and then to exceed this limit again and increase the levy for the 2026 fiscal year, for the purpose of the additional hiring of six (6) new fire department personnel and two (2) new police officers by an estimated total of 4.44%, which results in a levy of \$19,188,939, and on an ongoing basis, include the increase of \$815,769 for each subsequent fiscal year?

The results of the referendum shall be binding upon the Village of Germantown and certified to the Wisconsin Department of Revenue, as required by Wisconsin Statutes Section 66.0602(4)(d).

BE IT FURTHER RESOLVED that the Village Board directs that the following Explanatory Statement of the vote be used where required:

Explanatory Statement and Effect of Vote

The Village of Germantown is presently served by 17 full-time Fire Department personnel which are supplemented by paid on-call fire department staff and 34 sworn full-time Police Department personnel. In order to add additional full-time staff to provide adequate response to a growing number of calls for service, the Village's costs would exceed the maximum allowable levy.

A "yes" vote allows the Village Board to exceed the state imposed levy limits to provide additional funding to pay for expanded full-time staffing of the

Germantown Fire and Police Departments, specifically 6 new fire personnel and 2 new police officers in the 2025 fiscal year and an additional 6 new fire personnel and 2 new police officers in the 2026 fiscal year. The increased levy would apply on an ongoing basis thereafter by including it in the base used to calculate the levy limit going forward.

A “no” vote does not allow the Village Board to exceed the state imposed levy limits to provide additional funding to pay for additional full-time staffing of the Germantown Fire and Police Departments. The Fire and Police Departments would continue to be staffed in the same manner they are presently staffed.

BE IT FURTHER RESOLVED that the Village Clerk shall provide the County Clerk with a certified copy of this Resolution so as to ensure that the referendum question can be placed on the April 2, 2024 election ballot for all wards within the Village of Germantown.

Introduced by Trustee:

Adopted:

Vote: Ayes:

Nays:

Absent:

Dean Wolter, Village President

ATTEST:

Donna Cox, Village Clerk

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: September 6, 2023

PLACEMENT: Presentation

ITEM TITLE: 2024 Budget Preview

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. PSC Departmental Review 9.06.23

RECOMMENDATION:

ACTION BY Committee:

Public Safety Committee

2024 Departmental Request Review

September 6th, 2023

Village of Germantown, WI

Police Department

2024 Requested Budget

Expenses

Category	2023 Budget	2024 Requested Budget	Difference	Percent Change
Salaries & Wages	\$3,520,993	\$3,942,410	\$421,417	12%
Fringe Benefits	\$1,387,744	\$1,535,842	\$148,098	11%
Operating Supplies and Expenses	\$613,834	\$682,804	\$68,970	11%
Capital Items	\$ -	\$ -	\$ -	0%
Total	\$5,522,571	\$6,161,056	\$638,485	12%

Revenues

Category	2023 Budget	2024 Requested Budget	Difference	Percent Change
Intergovernmental Revenues	\$10,000	\$10,000	\$ -	0%
Licenses, Permits, and Fees	\$2,050	\$2,550	\$500	24%
Fines, Forfeitures, and Penalties	\$188,000	\$159,500	\$ (28,500)	0%
Public Charges for Services	\$65,300	\$65,300	\$ -	0%
Miscellaneous Revenues	\$ -	\$ -	\$ -	0%
Total	\$265,350	\$237,350	\$(28,000)	-11%

Budget Drivers

- Salaries and Benefits make up 89% of the budget
 - Overtime \$220,000
- Gas and Oil increases
 - \$120,000

Capital Projects – Fund 40

- (3) Squad Cars
 - \$180,000

Fire Department

2024 Requested Budget

Expenses

Category	2023 Budget	2024 Requested	Difference(\$)	Difference (%)
Salaries & Wages	\$1,399,870	\$1,626,312	\$226,442	16%
Fringe Benefits	\$546,399	\$639,358	\$92,959	17%
Operating Supplies and Expenses	\$902,198	\$937,150	\$34,952	4%
Capital Items	\$ -	\$75,000	\$75,000	0%
TOTAL	\$2,848,467	\$ 3,277,820	\$429,353	15%

Category	2023 Budget	2024 Requested Budget	Difference	Percent Change
Intergovernmental Revenues	\$129,476	\$129,476	\$ -	
Licenses, Permits, and Fees	\$9,000	\$4,000	\$ (5,000)	-56%
Public Charges for Services	\$645,400	\$978,000	\$332,600	52%
Miscellaneous Revenues	\$ -	\$ -	\$ -	0%
Total	\$783,876	\$1,111,476	\$327,600	42%

Budget Drivers

- Salaries and Benefits make up 70% of the budget
- Public Fire Protection
 - \$537,000
- Non-Borrowed Capital
 - Station Paging System - \$75,000
- Ambulance Revenue Increase
 - Better rate of return
 - Increased Calls

Capital Projects – Fund 40

- Burn Tower Repairs - \$115,000
- Ambulance Replacement - \$515,000