

MEETING:	REGULAR MEETING OF THE PARK & RECREATION COMMISSION
DATE AND TIME:	Wednesday, October 18, 2023 5:30 PM
LOCATION:	Germantown Village Hall Board Room N112 W17001 Mequon Road

NOTICE: Citizens not wishing to attend the meeting personally or virtually may submit any public comments by sending an email to comments@germantownwi.gov by 4 p.m. on the day of the meeting so that it can be provided to the members of the body for their consideration.

AGENDA

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
- II. **ROLL CALL:**
- III. **APPROVAL OF MINUTES:**
 - A. September 20, 2023
- IV. **PUBLIC INPUT:**
- V. **CORRESPONDENCE:** *(Please be advised per 19.84(2) that information and comment will be received from the public. It is the policy of this municipality that public input be limited to a three (3) minute period per person with a time extension granted at the discretion of the Chairperson. Be advised that there may be limited discussion of the information received but no action will be taken under public comments.)*
- VI. **OLD BUSINESS:**
 - A. GRAEF - Trail Master Plan - Discussion & Action
 - B. Kinderberg Park Playground Equipment - Discussion & Action
 - C. Kinderberg Sprayground Feasibility Study - Discussion & Action
 - D. Moraine Development Quarry/Park-Shared Open Space : Discussion & Action
- VII. **NEW BUSINESS:**
 - A. Proposed Kids Klub Fees Effective January 1/2024 - Discussion & Action
- VIII. **VILLAGE BOARD REPORT:**
- IX. **SCHOOL BOARD REPORT:**
- X. **ANNOUNCEMENT OF PUBLIC INTEREST:** The next regularly scheduled Park & Recreation Commission meeting will be November 15, 2023 @ 5:30p.m.
- XI. **ADJOURNMENT:**

UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please contact the Village Clerk at (262)250-4745 at least 2 days prior to the meeting.

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MINUTES

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
Meeting called to order at 8:33 p.m.
- II. **ROLL CALL:**
Chair Depies, Trustee Rep. Phil Hudson, Steve Stapelman, Bridget Henk, School Board Rep. Ewert. Excused Don Eby.
- III. **APPROVAL OF MINUTES:**
 - A. August 23, 2023
Motion: Approved
Motion by: Hudson
Seconded by: Ewert
Yes: Depies, Hudson, Ewert, Stapelman, Henk
No: None
Abstain: None
- IV. **PUBLIC INPUT:**
Jan Miller W151 N10297 Windsong Circle W, read a letter from Brian Dolk (PO Box 44 Germantown, WI.). Dolk wrote about car burglaries near Kinderberg Park and suggestions for Kinderberg safety precautions. Miller spoke regarding the Kinderberg Park playground project.
- V. **CORRESPONDENCE:**
Chair Depies read a letter from Greg and Kathy Mitchel who wrote about concerns with Kinderberg Park.
- VI. **OLD BUSINESS:**
 - A. Kinderberg Park Playground Equipment - Discussion & Action
Hudson made a motion to move in reverse alphabetical order for Old Business in the order of C, B, A.

Motion: Approved
Motion by: Hudson
Seconded by: Henk
Yes: Depies, Hudson, Ewert, Stapelman, Henk
No: None
Abstain: None

8:25 p.m.

Hudson made a motion to have Gil put out a bid for replacement playground equipment for Kinderberg Park to include swingsets, little kid item, a main play structure in the following order of preference.

1. Quad Adventure
2. Four Square
3. Original Design

If in the event, one is too expensive, Gil is to seek a bid for item #2. If item #2 is too expensive, Gil is to seek a bid for item #3.

In no case can the entire bid be more than \$300,000, all-inclusive.

Discussion followed

Motion: Approved
Motion by: Hudson
Seconded by: Henk
Yes: Depies, Hudson, Ewert, Stapelman, Henk
No: None
Abstain: None

Henk made a motion to give Gil the authority to recommend the qualified bidder to the Village Board without going to Park and Recreation Commission.

Motion: Approved
Motion by: Henk
Seconded by: Hudson
Yes: Depies, Hudson, Ewert, Stapelman, Henk
No: None
Abstain: None

Discussion followed that no action can be taken if price is over \$300,000.

B. GRAEF - Update on Trails Master Plan - Discussion & Action

Craig Huebner presented the draft of the reports for the pedestrian and bicycle trail Master-Plan for Germantown.

Huebner gave a brief overview of the document and opened for questions.

Discussion followed about Donges Bay and the priority levels included in the trail plan.

Commissioners gave advice for document edits and discussed trail priority.

Discussion followed about trails or a sidewalk along Colonial Drive.

Discussion followed about project prioritization.

Commissioners agreed to list projects as bullet points, add Donges Bay, and add "roadway improvements on Colonial Drive."

No action needed.

Huebner will present updates at the next commission meeting. The commission will then take action to approve a recommendation to approve to the Village Board.

Amendment to move to New Business, item C.

Motion: Approved

Motion by: Ewert

Seconded by: Hudson

Yes: Depies, Hudson, Ewert, Henk, Staplemen

No: None

Abstain: None

C. Kinderberg Sprayground Feasibility Study - Discussion & Action

Gil stated that he will have a Germantown feasibility study sent out to consultants for bid by the next commission meeting. Results are not anticipated at that time.

Discussion followed about the area for the study, funding for the study, and content in the study.

No action needed.

VII. NEW BUSINESS:

A. Kids Klub Policy Changes - Information Only

Gil explained the letter from Sandra Doss explaining that unregistered participants will not be able to attend Kids Klub starting Nov. 1.

B. Minnesota/Wisconsin Playground - Updated playground presentation

Russell Williams (Eastern Wisconsin Sales Rep) on behalf of Minnesota/Wisconsin Playground presented an overview of Minnesota/Wisconsin Playground and services offered, and the 2023 Gametime Grant program. Williams stated that the 2023 Community Champions Playground Grant Program through Game Time offers up to 100% matching funds on playstructures, \$50,000 in obstacle courses, and up to 15,000 for adult fitness.

Williams presented pictures of all the options. Grant program applications began Aug, 1, 2023. Orders must be in by Oct. 22. The product must be delivered by Dec. 31.

Free standing items are not included in the grant program.

Discussion followed about the grant, install dates, and pricing.

Williams presented 3 different playgrounds: Quad Adventure, The Four Squared, and the originally proposed design.

Discussion followed about pricing for the equipment, other associated costs, and other installation factors to consider.

Commissioners mentioned that they would like a full chart explaining all of the costs, additional costs, and factors for all 3 options to be presented.

Discussion followed about the timeline of the project to meet grant deadlines and the requirements for the bid.

Motion to move to Old Business, Item A

Motion: Approved

Motion by: Hudson

Seconded by: Henk

Yes: Depies, Hudson, Ewert, Stapelman, Henk

No: None

Abstain: None

C. Moraine Development Quarry reclamation plan - Information only

Standridge presented an overview of Hans Daweson's property situation.

Hans Daweson (1501 Sleepy Hollow Dr. Richfield) came forward to explain his family plans to develop property north of Mequon Rd. and State Highway 175. Daweson wants to create multiple private homes on his property. The Germantown Park and Recreation placed consideration on the land. Discussion with the Plan Commission and Standridge included a park (Daweson opposes), a path alongside the route (not logical per Plan Commission), and a \$80,000 donation to the Park and Recreation Department. The \$80,000 is the contracted price for a path to be added to the property. The Plan Commission brought the discussion to the Park and Recreation Commission to make a recommendation to the Village Board. Daweson and Plan Commission are in favor of \$80,000 donation option.

Discussion followed about the above options.

Gil stated the \$80,000 donation would help create additional grant opportunities.

Discussion followed about the ability to override the core plan.

Depies read the Plan Commission's condition letter which included the following discussion points:

1. What park or shared open space designation for this property means.
2. How serious and important a future park or shared open space designation is for this property.
3. What if any action the Park Commission recommends the Village Board take in order to require the dedication or reservation of lands for said park or shared open space area as apart of the zoning and land division applications that will be going to the Village Board for actions in Sept. or later?

Discussion about a sidepath occurred.

Daweson said he would withdraw the application if the \$80,000 option is not selected. Discussion followed.

Commissioners discussed a time to meet before the next Village Board meeting. They decided on Thursday, 28th at 5:30p.m.

Motion to Move to New Business, Item B

Motion: Approved

Motion by: Hudson

Seconded by: Ewert

Yes: Depies, Hudson, Ewert, Stapelman, Henk

No: None

Abstain: None

D. 2024 Park & Recreation Department Budget - Update

Gil presented information on the 2024 recreation budget.

Gil stated that staff discussions have begun.

Discussion followed.

VIII. VILLAGE BOARD REPORT:

Hudson discussed the Donges Bay sidewalk item that went before the Village Board.

Hudson stated that it was postponed until GRAEF can present what changes can and cannot be made.

Discussion followed.

Hudson stated that it is budgeting season. The Village Board canceled a meeting in September.

Discussion followed.

IX. SCHOOL BOARD REPORT:

Ewert presented an explanation of an incident near Kennedy Middle School that occurred on Monday, Sept. 18 as reported by the Germantown Police Department.

According to Ewert, MMSD will revoke hunting rights to the land near Kennedy Middle School.

Discussion followed.

X. ANNOUNCEMENT OF PUBLIC INTEREST: The next regularly scheduled Park & Recreation Commission meeting will be October 18, 2023 @ 5:30p.m.

A special meeting of the Park and Recreation Commission was called for Sept. 28 at 5:30 p.m.

XI. ADJOURNMENT:

Meeting Adjourned at 8:57 p.m.

Motion: Approved

Motion by: Ewert

Seconded by: Henk

Yes: Depies, Hudson, Ewert, Stapelman, Henk

No: None

Abstain: None



PEDESTRIAN/BICYCLE TRAIL MASTER PLAN

VILLAGE OF GERMANTOWN



DRAFT October 13, 2023

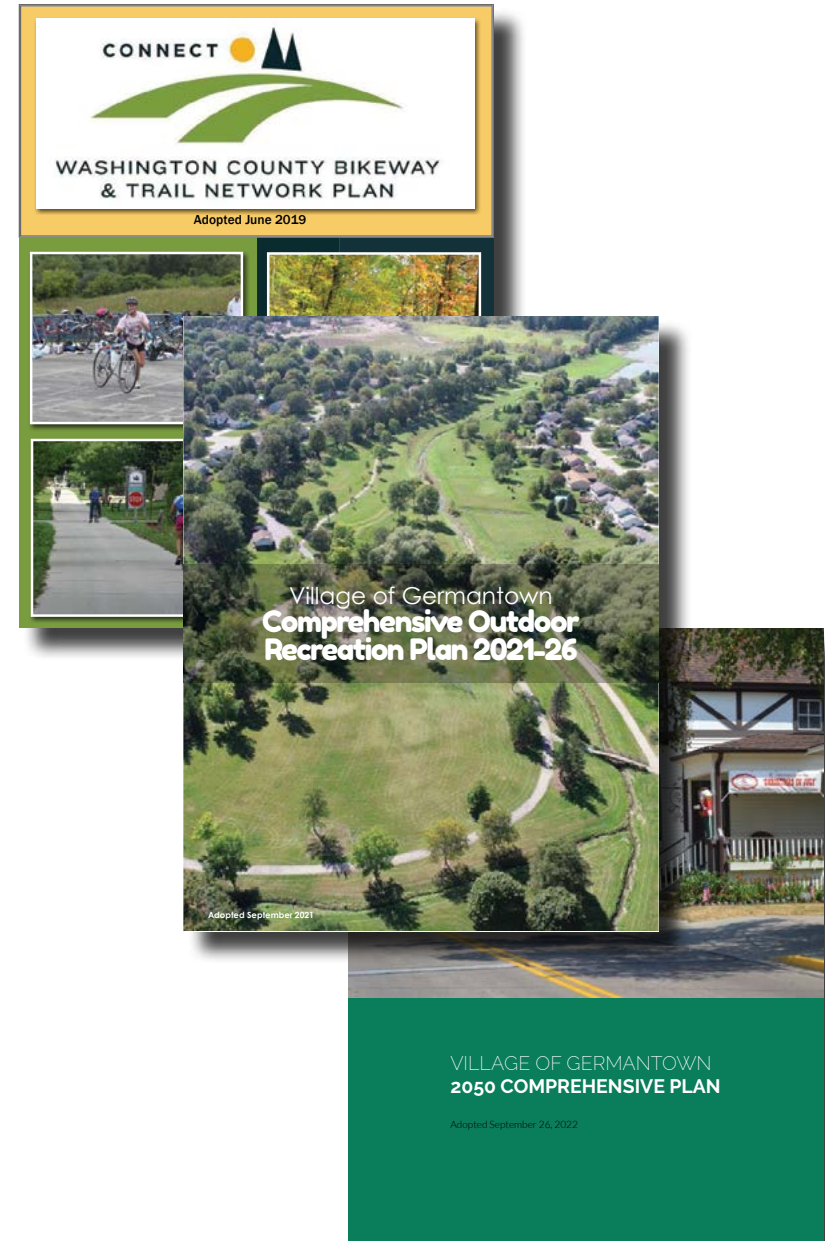
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PROJECT OVERVIEW

The Germantown Pedestrian/Bicycle Trail Master Plan seeks to increase participation in walking and cycling for active transportation, recreation and wellness through the creation of an interconnected and safe trail network throughout the Village. This network will connect to regional and local trails across Washington County and the region, increasing access to the region for all as envisioned in the Washington County Bikeway & Trail Network Plan ([linked here](#)). To accomplish these goals, this Plan provides a detailed implementation and maintenance framework for the long term development of a trail system within the Village. This Plan identifies priority improvements to dramatically increase connectivity throughout the trail network within 1-3 years, and it includes further improvements to be pursued thereafter.

Priority improvements include trail improvements and construction of new trails along three major routes: Division Road, Freistadt Road, and Holy Hill Road. These trails will provide safer, more comfortable and inclusive connections throughout Washington County to the north and west and to the Oak Leaf Trail and Bugline Trails to the south and east. They will also provide local connections to the Menomonee River and Goldendale Creek, two significant waterways surrounded by environmental corridors in the Village. For both of these waterways, a trail is envisioned in this Plan to provide connection to them. The routing for these waterway trails requires further investigation into the sites it would traverse, the environmental features it would cross, and the best way to navigate around various public and private properties. For this, several options are identified to connect to points of interest and provide options for their future development.



PLANNING BACKGROUND

Village of Germantown CORP

The Village's Comprehensive Outdoor Recreation Plan (CORP; [linked here](#)) was adopted in 2021. One of the priority focus areas of the Village identified in the CORP was the creation of a village-wide Trail System Plan. An overview of this plan is illustrated on Map 7.3. While several parks and residential subdivisions currently have hiking or biking trails, they are small and serve only nearby residents. The proposed system of trails would link these parks promoting greater accessibility and connectivity within the Village, and potentially become a regional amenity. In a 2019 public meeting conducted for the 2021 CORP update, "expanding and improving the trail system" was the park initiative that received the most votes. This map identifies multiple trail facilities that were used as a baseline for this planning study.

Priority Project Spotlight

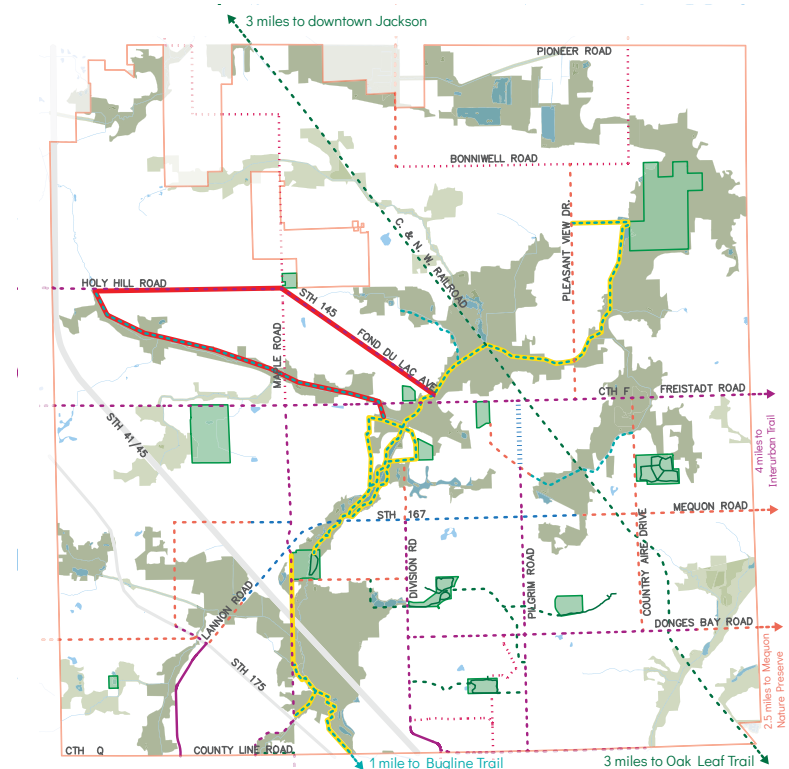
Menomonee River Trail

- Off-street trail that runs adjacent to Menomonee River
- Stretch south of Schoen Laufen Park could include sidepath along Maple Road
- Existing Blackstone Creek property should include dedicated park land
- Canoeing/kayaking access should be prioritized for this trail
- Coordination with Village of Menomonee Falls and connection to Bugline Trail will be important
- Begin conversations with land owners that touch the Menomonee River to negotiate public access easements or acquisition opportunities

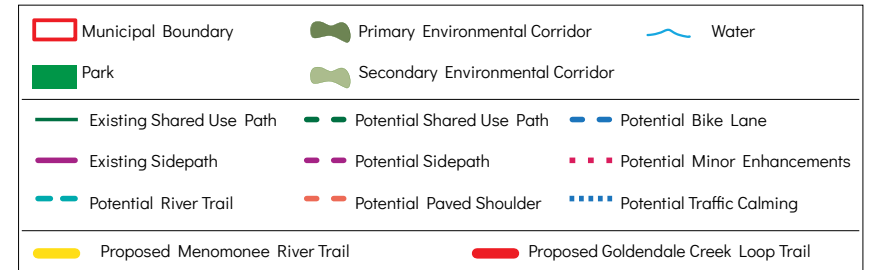
Goldendale Creek Loop Trail

- This potential trail loop would act as a recreational amenity to planned industrial park users and future residential subdivisions
- Trail types could include a combination of off-road (along Goldendale Creek) and sidepath or off-street trail parallel to Holy Hill Road and Fond du Lac Avenue)

Map 7.3 – Village-wide Bicycle & Pedestrian Connections Map



PROPOSED BIKEWAY + TRAIL NETWORK



PLANNING BACKGROUND

Village of Germantown 2050 Comprehensive Plan

The Village adopted a comprehensive plan in September 2022 ([linked here](#)). Within the plan, pedestrian and bicycle facility recommendations were included in the Transportation section of the plan. Below is an excerpt from the Plan:

“The existing sidewalk network in Germantown is focused within the Village Center District along Main Street and Mequon Road. Other sidewalks exist sporadically throughout the village, but lack connectivity. Since sidewalks begin and end sporadically, residents have difficulty relying on a safe and convenient walking path to various destinations within the Village.

“Over the past decade, the Village has worked towards providing pedestrian and bicycle connections through the use of sidepaths. A sidepath is a bidirectional shared use path located immediately adjacent and parallel to a roadway. By definition, sidepaths are different from sidewalks as they are intended to accommodate both walking and bicycling. As such, these paths are often wider than traditional sidewalks and will be constructed with asphalt as opposed to concrete sidewalks.

“The Village seeks to better connect the existing Historic Main Street to Mequon Road through the addition of sidewalks, sidepaths, and off-street trails. All developments within the Village Center District are envisioned to be pedestrian-friendly in design, which includes, at a minimum, sidewalks. The proposed improvements to the sidewalk network are designed to connect sidewalks which currently begin and end sporadically and to improve the connections between residential and non-residential areas of the Village Center. The new sidewalk network will provide a safe and reliable method for residents to walk to the destinations, increasing the potential for more residents to utilize these facilities as a form of transportation.”

VILLAGE OF GERMANTOWN 2050 COMPREHENSIVE PLAN

Village Center Circulation: Future Vision

(see map following page)

- 1 **Division Road**
Painted/stripped bike lanes and sidewalk to be added.



- 2 **Sylvan Cir**
Shared lane markings, on street parking with differentiated pavement, and sidewalks to be added.



- 3 **Main Street (Downtown)**
Highly designed street with pedestrian focus.



- 4 **Western Ave**
Sidepath and sidewalks to be added.



- 5 **Squire Drive**
Sidepath and sidewalks to be added.



- 6 **Pilgrim Road**
Sidepath and sidewalks to be added.



- 7 **Mequon Road**
On-street, separated (buffered) bike lanes
NOTE: Dimensions not specific to Mequon Road



- 8 **Allee**
Tree-lined multi-use trail that connects mixed-use development on Mequon Road to park and recreation uses to the north.



- 9 **Secondary Trails**
Combination of paved and unpaved paths that connect existing and new residents to retail and recreation destinations throughout Village Center.



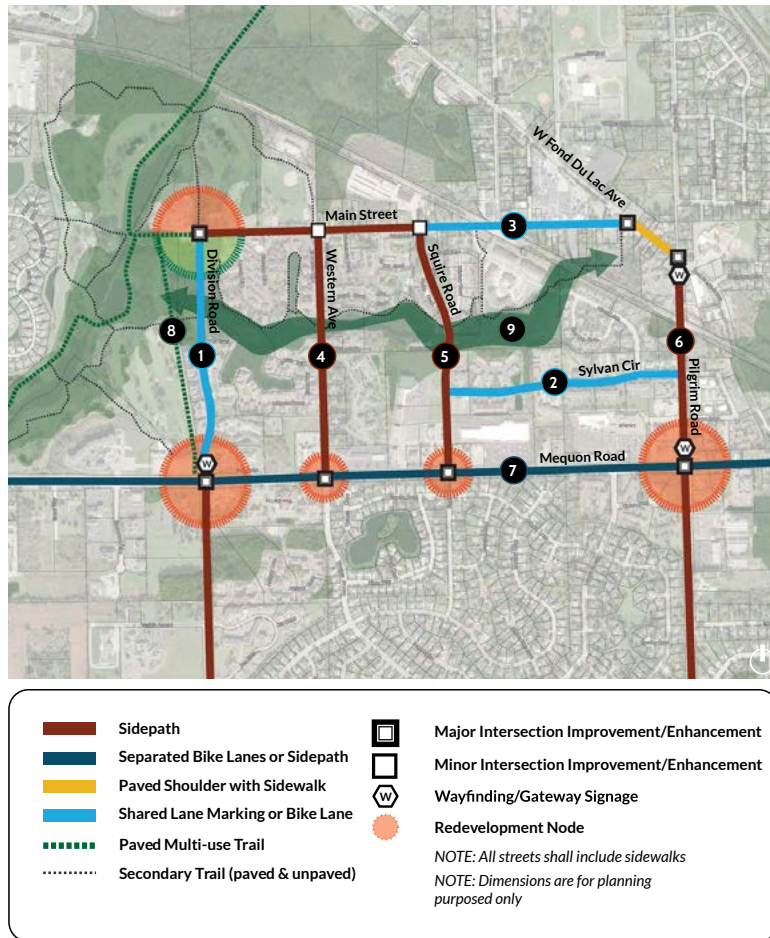
▲ Cross sections taken from the 2018 Village Master Plan: Connecting Saxony Village

PLANNING BACKGROUND

Village of Germantown 2050 Comprehensive Plan

6: Economic Development/ / OPPORTUNITY AREAS

Figure 6.3 – Village Center - Circulation and Nodes



6: Economic Development/ / OPPORTUNITY AREAS

Figure 6.4 – Village Center - Blackstone Development Node



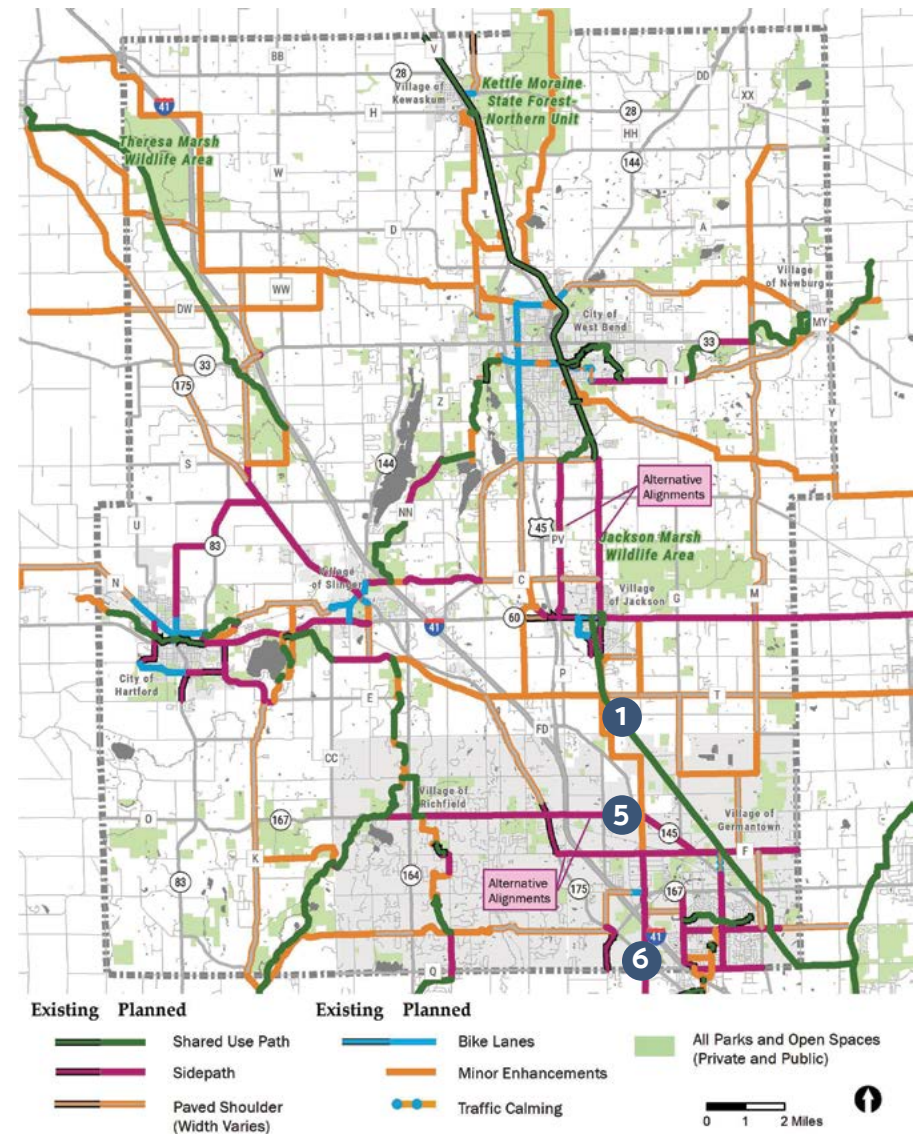
PLANNING BACKGROUND

Washington County Bikeway & Trail Network Plan

Washington County adopted its Bike & Trail Network Plan in 2019 ([linked here](#)). The planning process involved the establishment of a vision and goals for bikeways and trails across the County, an assessment of existing conditions and gaps in the network, public engagement to assess community priorities, and a series of trail and programmatic recommendations to guide the development of a trail network across the County. The implementation in the County plan identifies the involvement of local municipalities through the development of trails along local roadways. The Plan provides guidelines for the design and standards for these trails and asks local governments to assist in the administration of trail development during land use planning processes such as when new developments occur along planned trail routes to ensure they are accommodated. Local governments are encouraged to update their ordinances and local plans in alignment with the County Plan to ensure the bikeway and trail network is implemented in each community.

The County Plan includes the following recommendations for municipalities:

- Utilize the standard design guidelines for on-street bikeways and paths from the County.
- As preliminary plats and Certified Survey Maps are submitted, work with the County to consider possible bicycle and pedestrian accommodation based on Plan recommendations. Meet with developers and builders' associations to increase awareness of this Plan, so they will know to include easements or connections for the recommended bikeway and trail network.
- Annually review crashes flagged as "bicycle" or "pedestrian" and take a multi-disciplinary approach to addressing intersection concerns or problem areas as appropriate.
- Develop a sustainable strategy for annual maintenance needs and responsibilities. Include guidelines for necessary agency commitments (such as how frequently to trim back vegetation from trails). Consider a longer-term maintenance and replacement of infrastructure.
- Establish annual capital investments for bicycle and pedestrian infrastructure improvements.
- Provide "Pedestrian & Bicycle Safety for Law Enforcement" course for local law enforcement officers.



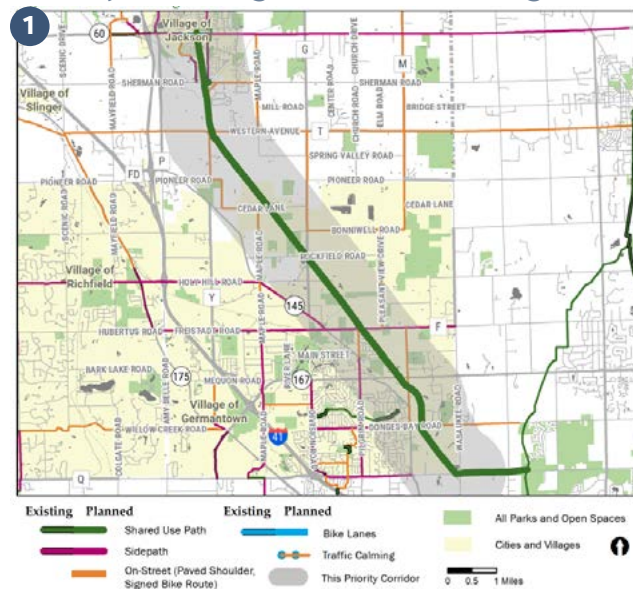
PLANNING BACKGROUND

Washington County Bikeway & Trail Network Plan

The County Plan identifies seven “Priority Corridors,” three of which are within the Village of Germantown (numbered on the map to the left):

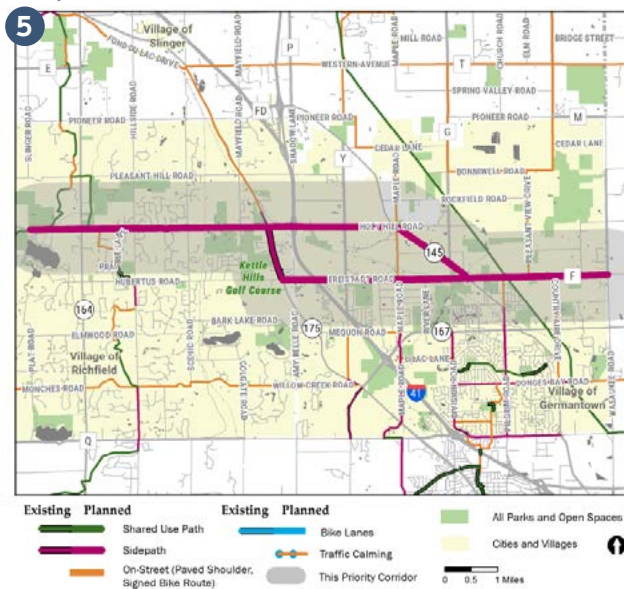
1. Jackson to Germantown via Eisenbahn State Trail Extension
5. Holy Hill Road-Freistadt Road
6. Germantown to Bugline Trail via I-41 Pedestrian Overpass

Priority Trail Alignments (Washington County - 2019)



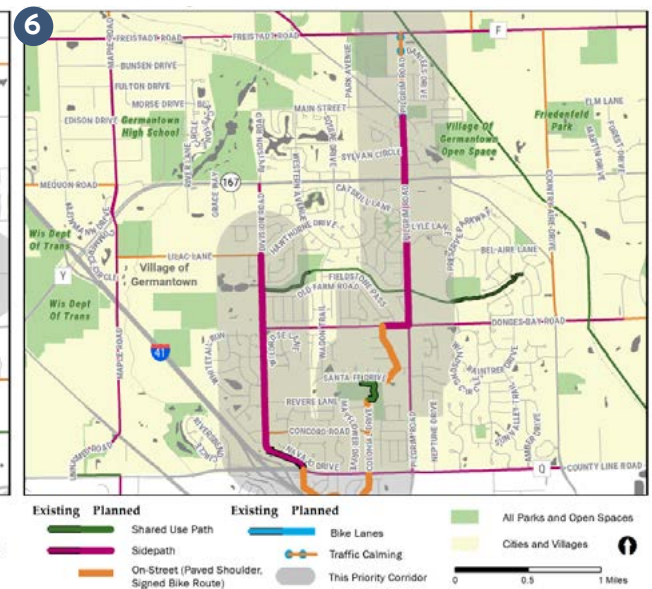
1. Jackson to Germantown via Eisenbahn State Trail Extension

This potential “Rails to Trails” route has the advantage of being flat, removed from traffic, and, in this case, travel through rural farmlands to connect to two important communities. However, this railroad is currently in use by the Canadian National railroad. The Village should continue to support this trail in collaboration with the County.



5. Holy Hill Road-Freistadt Road

This east-west route will serve as a gateway for Germantown and Richfield residents to access the scenic Holy Hill area. It also provides a connection to several important County parks and schools. This route proposes two alternatives: the first uses Appleton Avenue (STH 175) to go from Holy Hill Road to Freistadt Road; while the second uses Fond du Lac Avenue (STH 145).



6. Germantown to Bugline Trail via I-41 Pedestrian Overpass

This corridor provides Germantown residents with a safe, all-ages-and-abilities route to access the Bugline Trail and Menomonee River Parkway in Menomonee Falls. The existing sidepaths on Division Road, Pilgrim Road, and Donges Bay Road need to be rebuilt to state design standards to safely accommodate bicyclists and pedestrians, which is why they appear as “Planned” sidepaths. The route also includes on-street improvements along local village-owned streets.

OTHER PLANS

As part of this master planning project, Germantown reached out to select nearby communities and organizations to understand existing and planned bike/ped facilities.

Route of the Badger

The Route of the Badger is a proposed path network in southeastern Wisconsin promoted by the Rails-to-Trails Conservancy, a national organization that advocates for the conversion of disused or lightly-used rail rights-of-way into active transport paths. The Route of the Badger aims to link southeastern Wisconsin's 340 miles of existing paths into a connected 500-mile network. In Washington County, many of the connections are based on the SEWRPC VISION 2050 Plan. The proposed path network mainly runs through the southern and central portions of Washington County including Freistadt Road and Canadian National railroad right-of-way within Village of Germantown.

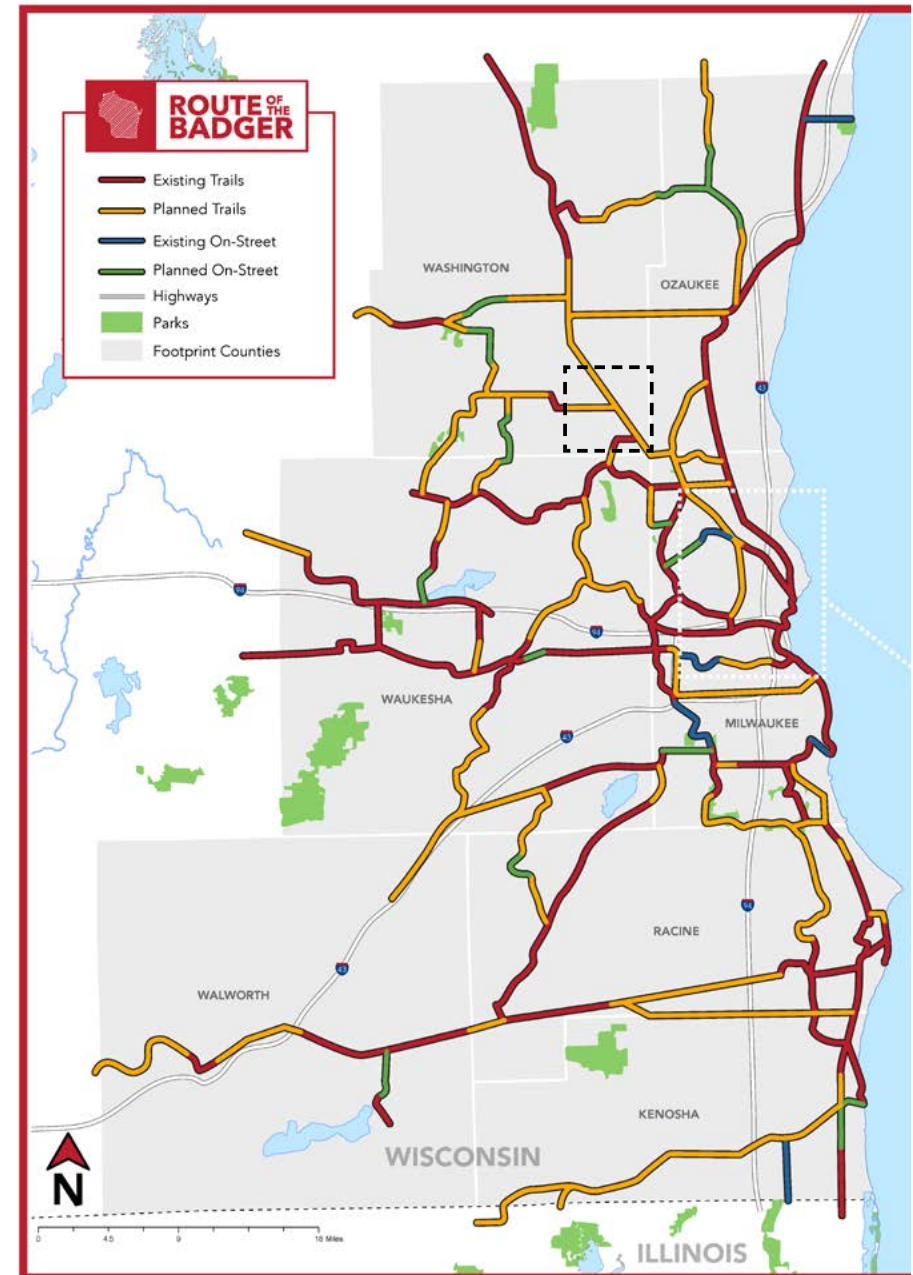
Regional Trails (Oak Leaf Trail; Bugline Trail; Interurban Trail)

There is a growing network of Regional Trails in Southeast Wisconsin connecting communities from across the state. These trails tend to travel through natural areas or alongside roadways. The Oak Leaf Trail, Bugline Trail, and Interurban Trail all are within 4 miles of Germantown and have the potential to connect to Germantown to the larger regional area and destinations.

Today, the Oak Leaf Trail connects to the Interurban Trail through Milwaukee and Ozaukee Counties, running north-south, about 4 miles east of the Village of Germantown limits. The Menomonee Line spur of the Oak Leaf Trail extends west towards Waukesha County and ends 2 miles south of the Village and County limits. The Bugline Trail extends through Waukesha County, coming within just over half a mile of Washington County and the southern limits of the Village of Germantown.

City of Mequon

The City of Mequon has a joint Mequon-Thiensville Bike and Pedestrian Way Commission. The Commission created a study of biker and pedestrian needs in 2009 and updates this plan annually. In 2021, the Commission identified an off-road path on the south side of Donges Bay Road and prioritized this project as #12 of 16 total projects.



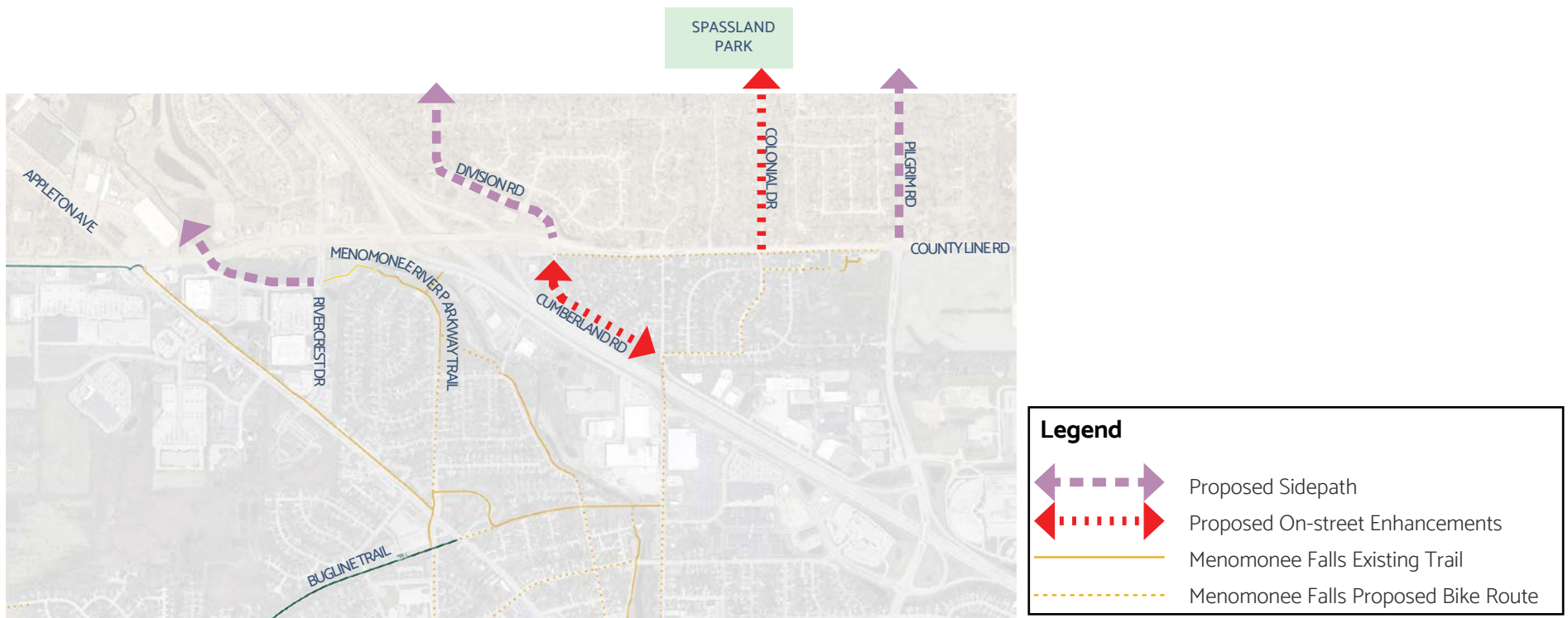
OTHER PLANS

Village of Menomonee Falls CORP

The Village of Menomonee Falls CORP 2016-2020 is an accurate reflection of planned bike/ped trails within Menomonee Falls. Menomonee River Parkway Trail was recently extended all the way to County Line Road and Rivercrest Drive. This would be a great connection opportunity for Germantown to continue a Menomonee River trail northwards to Schoen Laufen Park. The Menomonee Falls Menomonee River Parkway Trail runs through the Village of Menomonee Falls all the way to Dretzka Park (Milwaukee) and the Oak Leaf Trail.

Menomonee Falls “Old Falls Village” park includes a plan for a sidepath trail along County Line Road from Pilgrim Road to Cumberland Road (Division Road to the north). Menomonee Falls has not categorized this as a priority stretch of trail.

Finally, an opportunity exists to add bike route signage and minor roadway enhancements at Cumberland Road, Chippewa Drive (south of Colonial Drive in Germantown), and Water Street at County Line Road so that the residents of Germantown would know that they could travel south on those neighborhood streets to connect to the existing bike/ped bridge over I-41 by Costco, and ultimately connect to the Menomonee River Parkway Trail and Bugline Trail.



EXISTING BIKE/PEDESTRIAN FACILITIES

The following pages include documentation of existing bike and pedestrian facilities within the Village of Germantown as of 2023.

Roadway Bike/Ped Facilities: Follow streets and exist on or along the roadway within the right-of-way

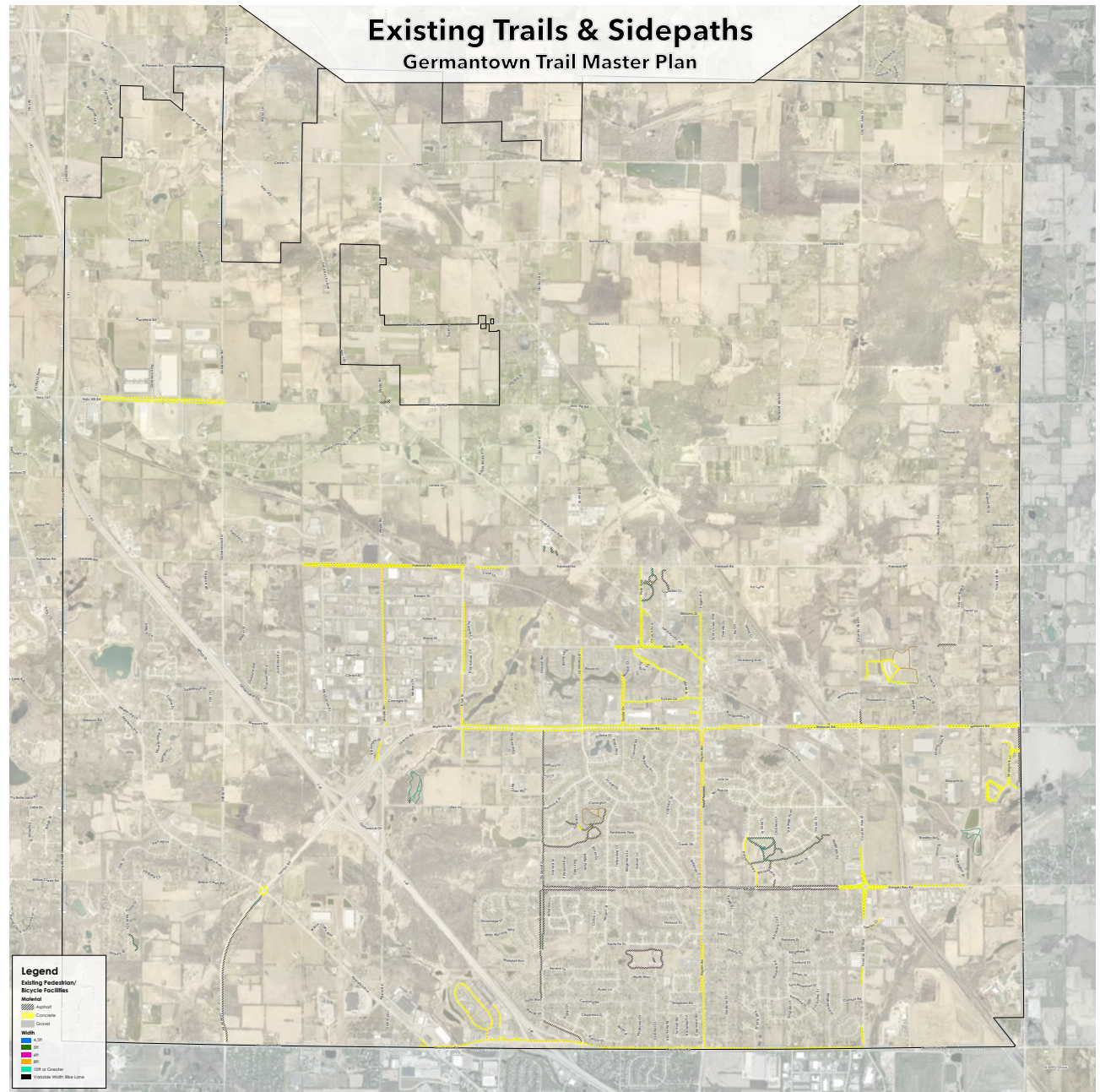
- Sidepath
- Bike lane
- Paved shoulder
- Marked bicycle route signage

Off-Street Trails: Travel through various properties, connecting major destinations, environmental features, and other areas

- Open space trails
- River trails

Park Trails: Exist within park properties and may connect to roadway and off-street bike/ped facilities

- Paved trails
- Gravel paths



EXISTING BIKE/PEDESTRIAN FACILITIES

Roadway Corridor Facilities Assessment

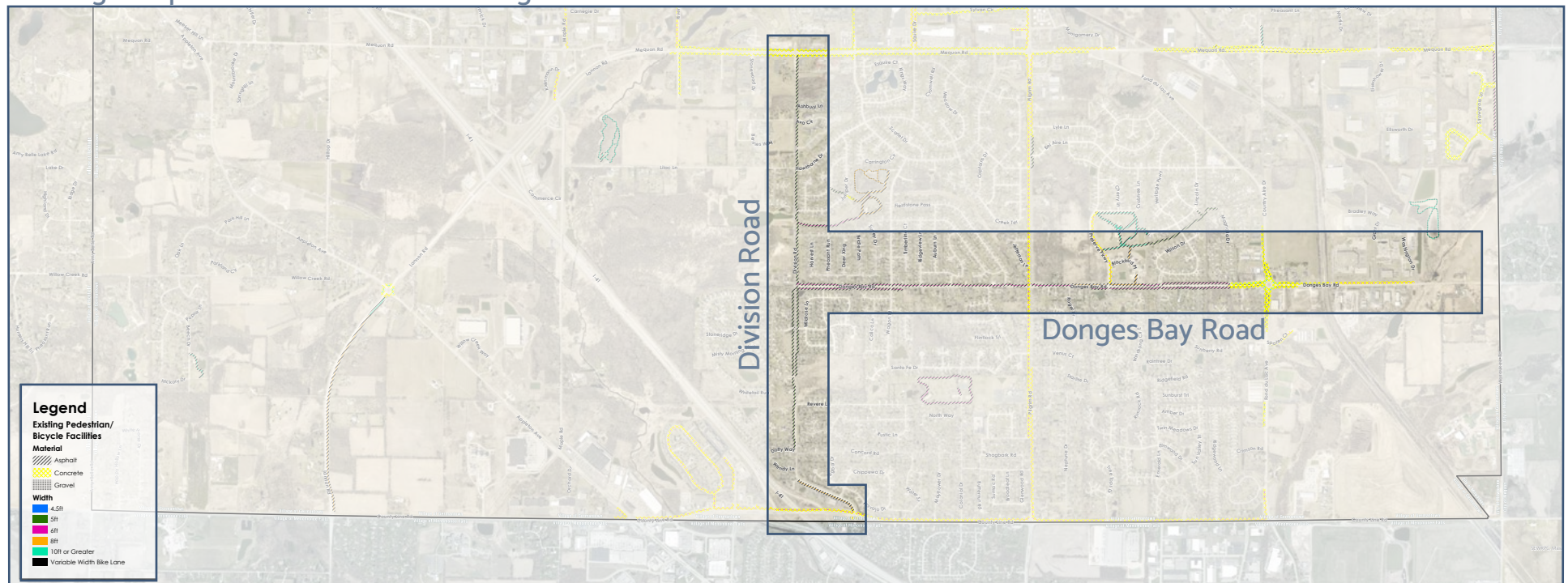
Division Road Sidepath/Trail -

There is a 5ft asphalt sidepath along the east side of Division Road from Mequon Road south to Donges Bay Road and along the west side of Division Road from Donges Bay Road south to Concord Road, just short of the connection to I-41 and County Line Road. The Division Road sidepath is in fair to poor condition with several low areas holding water. With the exception of the new section north of Tanglewood Drive on the east side of Division Road, the whole length of the sidepath from Main Street to County Line Road should be replaced with a new 8ft sidepath when this section of roadway is reconstructed by the Village. If grants are available/pursued, design needs to meet FDM/ADA/PROWAG standards (8' minimum width).

Donges Bay Road Sidepath/Trail -

The Donges Bay Road sidepath/trail is in need of widening and repair to meet the trail standards mentioned later in this plan. It is generally in poor condition with some select portions in good condition, especially the paths east of Pilgrim Road. East of Fond du Lac Avenue there is a 6-8ft asphalt path primarily on the north side with limited stretches on the south side. West of Fond du Lac Avenue there is a concrete sidewalk on the north side only. The stretch of pavement on the north side between Pilgrim and Fond du Lac is in new/very good condition west of Heritage Hills Parkway but could be widened to 8 ft; poor condition from Heritage Hills Parkway to Magnolia Drive and should be replaced and widened to 8ft; and good condition from Magnolia Drive to Fond du Lac Avenue but may need replacement with an 8ft path due to long-term planning. The south side between Pilgrim Road and Fond du Lac Avenue is generally in poor condition but could be replaced at its current width if necessary. As of 2023, the Village is constructing 5ft concrete sidewalk on the south side - and paved shoulders on both sides - from Washington Drive to Wasaukee Road.

Existing Sidepath/Trail Conditions - Village of Germantown (Southern Limits)



EXISTING BIKE/PEDESTRIAN FACILITIES

Roadway Corridor Facilities Assessment

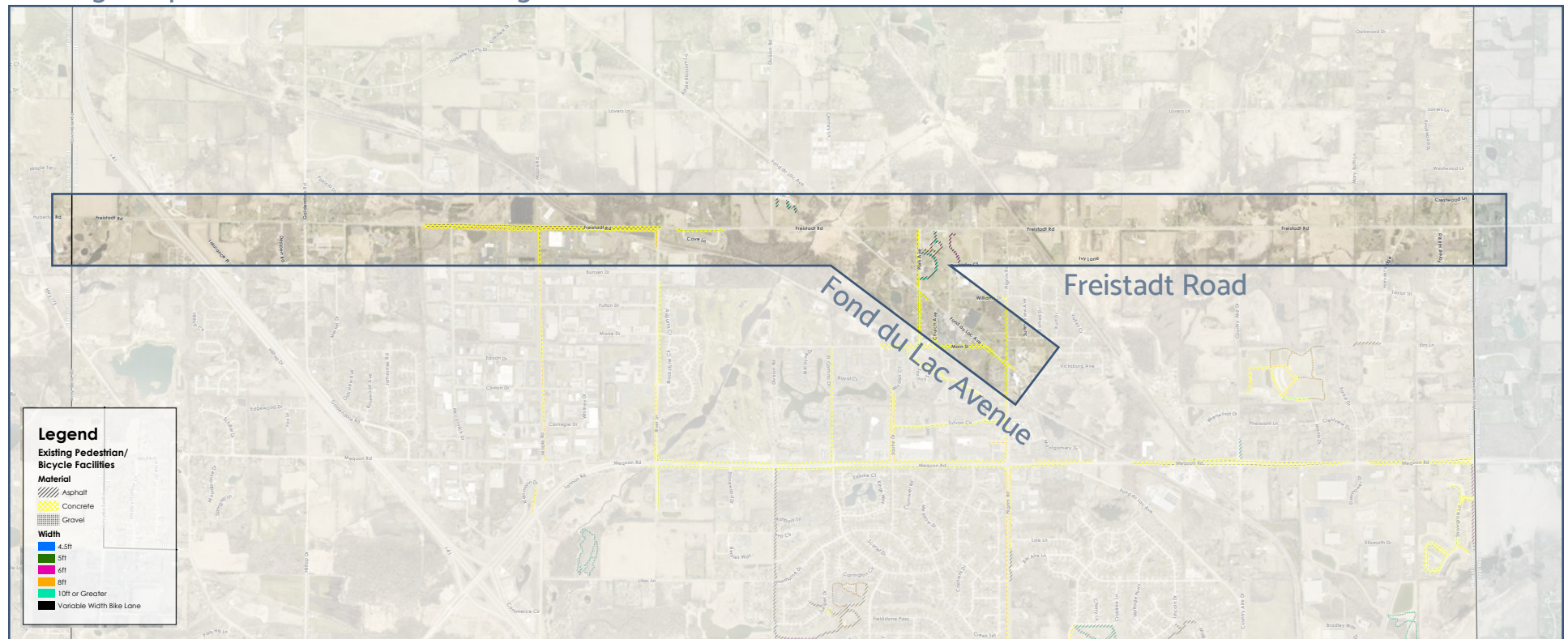
Fond du Lac Avenue (WIS 145) -

There is currently no pedestrian or bike access on Fond du Lac Avenue between Holy Hill Road and Pilgrim Road except for a 600ft stretch of sidewalk in the Village Center and a small area of on-street paved shoulder for bicycles approaching Pilgrim Road.

Freistadt Road -

There is a 6ft sidewalk along the south side of Freistadt Road from Homestead Hollow County Park to River Lane and a 5ft striped on-road bike lanes along the same stretch. The roadway narrows east of River Lane, and the Village CORP identifies potential off-street sidepaths for this corridor to make connections to the Interurban Trail.

Existing Sidepath/Trail Conditions - Village of Germantown (Central Limits)



EXISTING BIKE/PEDESTRIAN FACILITIES

Roadway Corridor Facilities Assessment

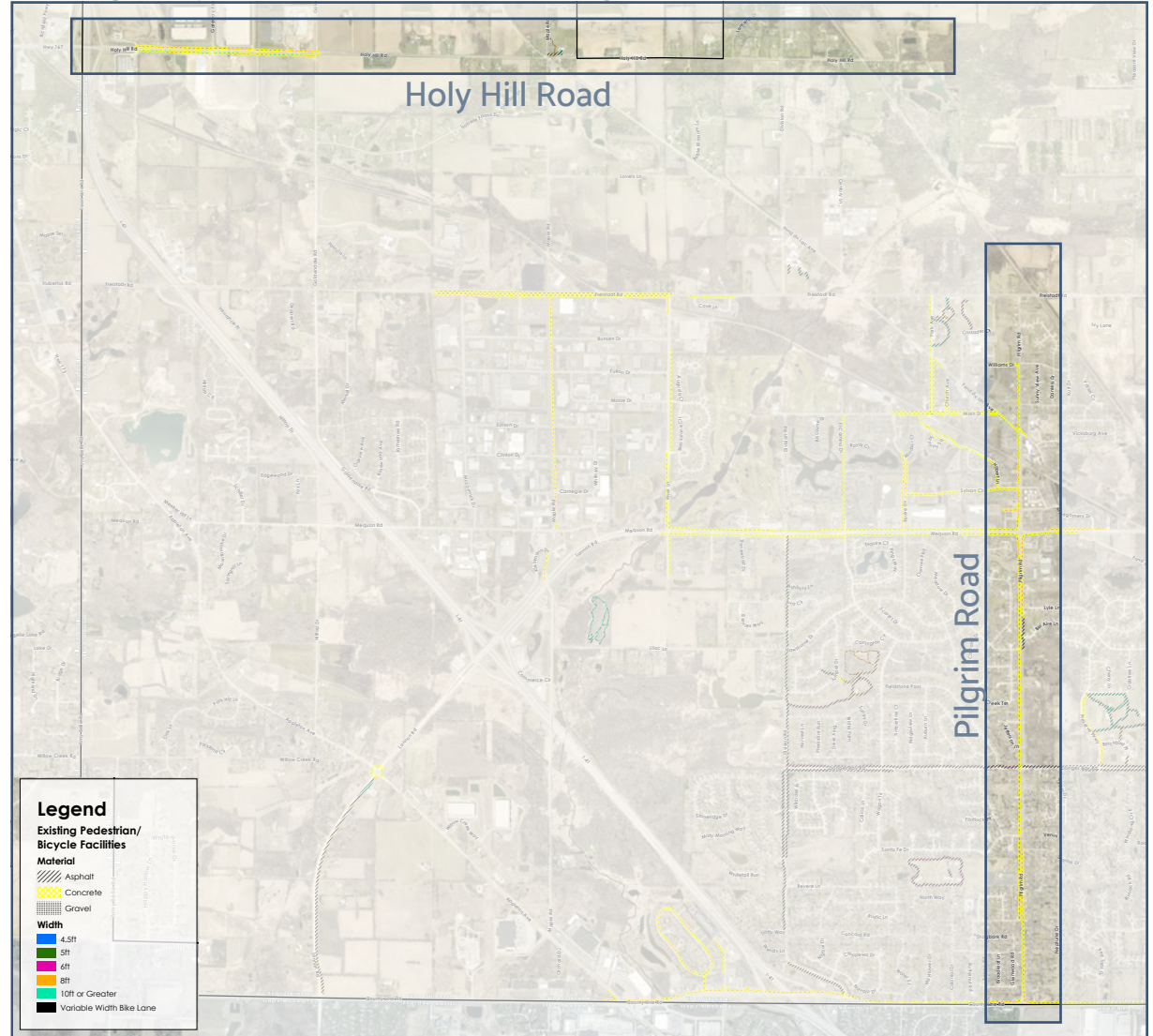
Holy Hill Road -

There is a 6ft concrete sidewalk along the north side and a 10ft concrete sidepath along the south side of Holy Hill Road from the 48th Street east of I-41 running 4,000 ft east to Goldendale Road. The Village CORP identifies potential off-street sidepaths for this corridor all the way to WIS 145, as part of a possible regional trail connection route along Freistadt Road to the Interurban Trail.

Pilgrim Road Sidepath/Trail -

There is a 6ft concrete path inconsistently along both sides of Pilgrim Road from Williams Drive just south of Freistadt Road for its entire length to County Line Road, but requiring users to cross the street to traverse its length.

Existing Sidepath/Trail Conditions - Village of Germantown (Southwest Limits)



EXISTING BIKE/PEDESTRIAN FACILITIES

Park Facilities Assessment

There are several trails within park facilities in Germantown, but not all parks contain trails. The trails within Germantown's parks are generally in good condition with some opportunities for improvements. Some trail widths are not wide enough to be used as multi-use for pedestrians and bikes. The Village adopted its Comprehensive Outdoor Recreation Plan (CORP) in 2021 which includes all planned improvements to park properties.

Spassland Park Trail/Path -

In general this paved trail is in good to very good condition. The installation of the culvert and raising of the asphalt pathway on the western end of the park has greatly improved access during all seasons. The current width of the pathway is under the 8' width minimum recommended for a multi-use facility. The connector trail to the west at Revere Lane was improved with the gas line project in 2016/2017.

Germantown Parks Map - 2021 CORP

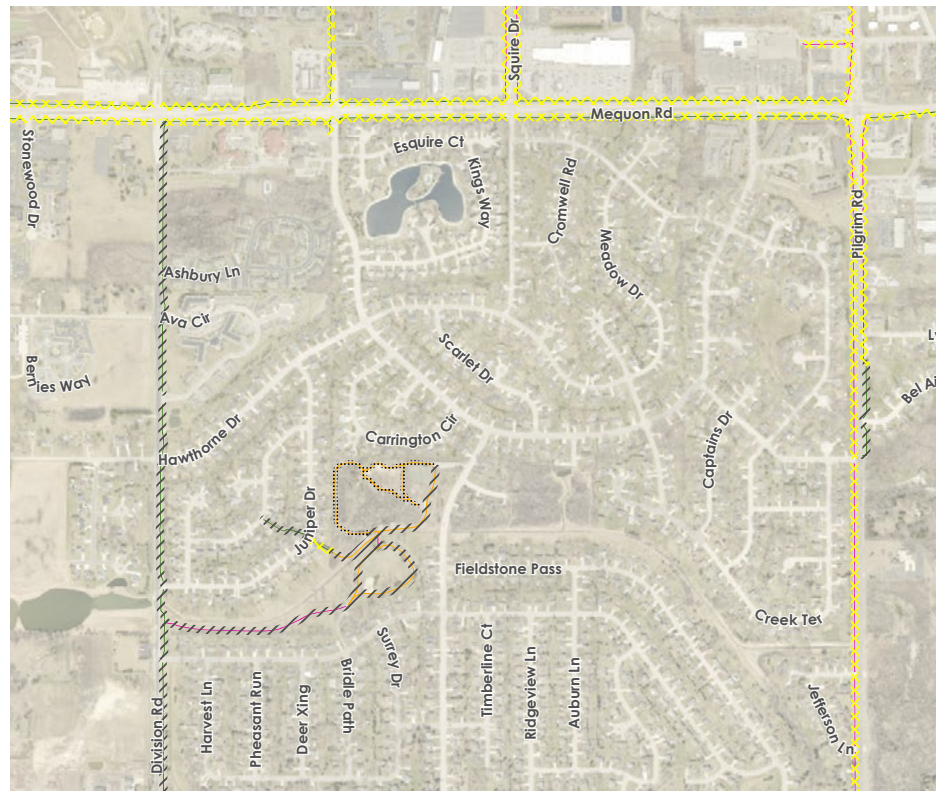


EXISTING BIKE/PEDESTRIAN FACILITIES

Park Facilities Assessment

Alt Bauer Park Trail/Path -

In general the paved trails are in fair to good condition and mostly accessible in all seasons.



Kinderberg Park Trail/Path -

In general the paved trails within the park are in good to very good condition. The connector trail coming from the east through the Heritage Hills subdivision is narrower than the 8' recommended width for a multi-use path, however, the minimal traffic frequency does not warrant any immediate trail widening needs. There are low areas in the pathway that hold water especially in the Spring, this area is just east of the entrance to the park.



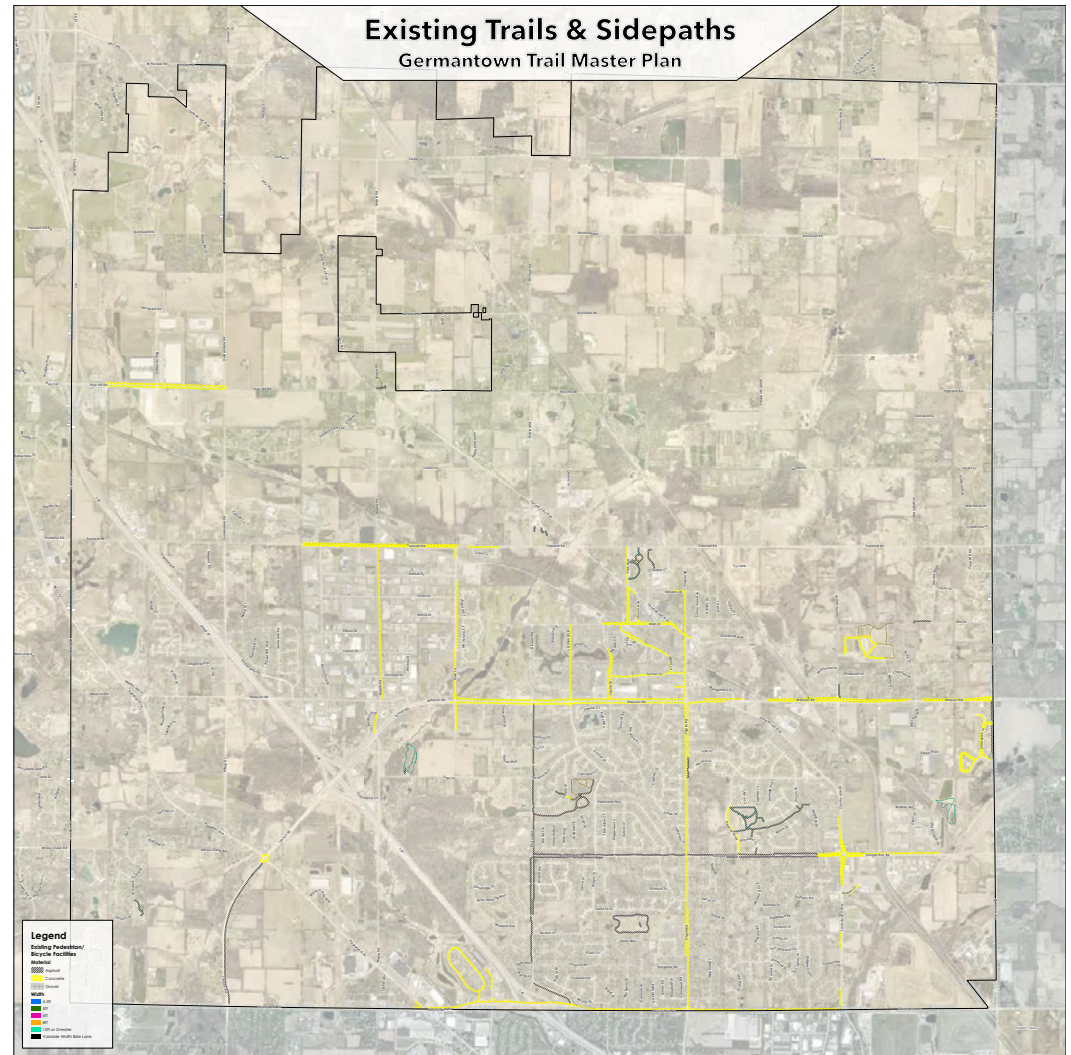
TRAIL RECOMMENDATIONS

Trails come in a variety of types. Depending on context, public preferences, site constraints, safety, and a variety of other issues, different trails may be appropriate for different applications. In Germantown, a combination of nature trails and roadway trails are proposed to create a connected network. Each of these has specific needs to suit all users.

Two major trail types are proposed in this Master Plan: “shared use paths” and “sidepaths.” These trail types are similar in that they are both around 10-12 feet wide (8ft minimum) and are used by both pedestrians and cyclists. The difference between them is that a “sidepath” runs along a roadway while a “shared use path” does not, and usually runs along an environmental feature (river, creek, park, etc.) or another type of infrastructure (railroads, utility corridors, etc.). There are also trail facilities such as bike lanes and paved shoulders which are a part of the roadway, but these facilities are not always deemed accessible (or comfortable) to all types of users. Together, these facilities provide the tools necessary to create a more connected and accessible trail network in the Village.

Each trail has special routing considerations: environmental features, barriers, hazards, private properties, and safety conflicts. This trail plan identifies many of these considerations at a high level, but further analysis is needed as each route is constructed. At this time, major considerations are identified to assist with the generation of cost estimates and to help inform decision making regarding choices between different routes. For example, a number of alternative alignments are identified for the Menomonee River and Goldendale Creek trails to ensure that no one barrier prevents a fully connected network from being constructed. Local officials will be navigating the barriers that exist as well as future barriers which arise to implement trail construction.

Where safety concerns arise, traffic calming measures may also be appropriate. While this Master Plan does not identify specific safety interventions, the 2019 Washington County Bikeway & Trail Network Plan includes several key safety concerns and has data related to crashes and best practices. The 2004 Wisconsin Bicycle Facility Design Handbook from WisDOT also includes design guidelines for how to design trail facilities safely which should be consulted when designing the facilities identified in this Plan.



TRAIL RECOMMENDATIONS

Catalog of Trail Types



Shared Use Path

A shared use path can accommodate many different types of users - bikers, walkers, runners, roller bladers, etc - and can be found in urban, suburban, and rural areas alike.



Sidepath

A sidepath is typically a type of multi-use trail that follows closely alongside of an existing roadway. This type of trail is typically found in suburban or rural areas.



Bike Lane

A bike lane is a defined and marked area on the roadway for cyclists to travel. Bike lanes can be striped only (as shown above), or painted green for greater visibility.



Paved Shoulder

Ensuring that rural and suburban roadways are designed with paved shoulders allows cyclists and walkers to safely navigate streets with light traffic.



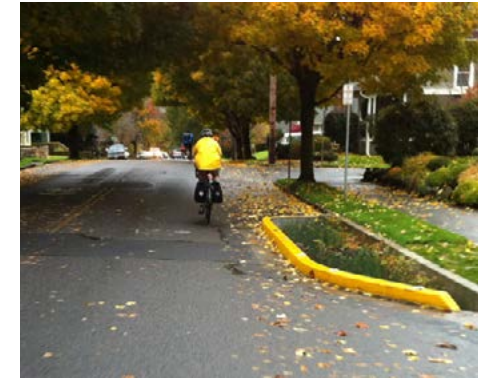
River Trail

A river trail is simply a shared use path, accommodating pedestrians, cyclists, roller bladers, and runners, that follows alongside a riverway and through the park/conservation land that surrounds these riparian areas. In Germantown, residents have expressed that a river trail along the watercourses should be a Village priority.



Minor Enhancements

Minor enhancements to roadways, such as signage, ensuring drive lanes are marked, and pavement is smooth enough for bike travel, helps keep Germantown's roads safe for all.



Traffic Calming

Bumpouts, raised intersections, and small traffic circles are examples of tools that can be used to flow vehicular traffic, making streets safer for cyclists and pedestrians.

TRAIL RECOMMENDATIONS

Trail Design

Primary Trail Design

- If grants are available/pursued, design needs to meet FDM/ADA/PROWAG standards (8' minimum width).
- 10' wide, paved asphalt for Primary Trail; Crushed, compacted stone with binder may also be feasible for river trails
- On Grade Trail for the majority of trail length
- Elevated boardwalks for when the trail enters an environmentally sensitive area.

Trail Crossing Types

- At-grade intersection enhancements
- At-grade mid-block crossing
- Creekside underpass (utilize existing vehicular bridge over water)
- Ped bridge over roadway (none currently proposed)

Other Trail Features

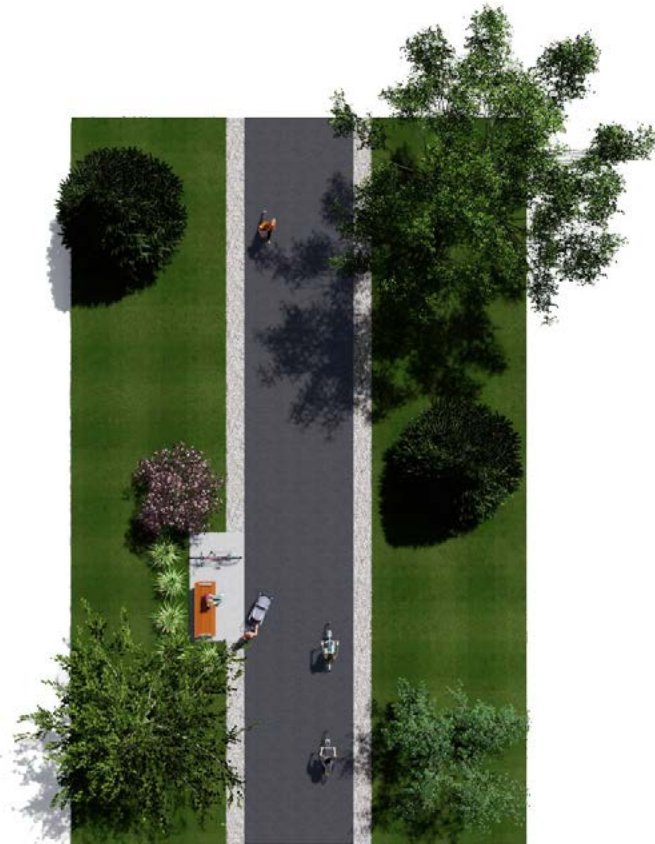
- Rest stops/seating areas/overlooks
- Wayfinding/signage
- Trailheads (parking/signage)

Trail Type: Shared-Use Path

- Fully separated from a street or road, often installed along rail or utility corridors or next to waterways.
- Typically paved and 10-12 feet wide (8' minimum width)
- Low-stress experience for many types of users (bicyclists, pedestrians, joggers)

Trail Type: Sidepath (Shared-Use Path along Roadway)

- Typically paved and 10-12 feet wide (8' minimum width)
- Paths next to urban and suburban roadways can increase hazards to bicyclists if there are numerous driveways and intersections
- Typically used on medium and high-volume streets with few intersections and driveways



TRAIL RECOMMENDATIONS

Trail Design



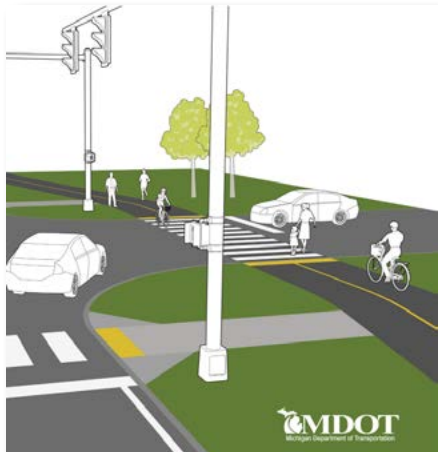
Elevated Boardwalk through Environmentally Sensitive Areas



On-Grade Parallel to Wetlands or Rivers



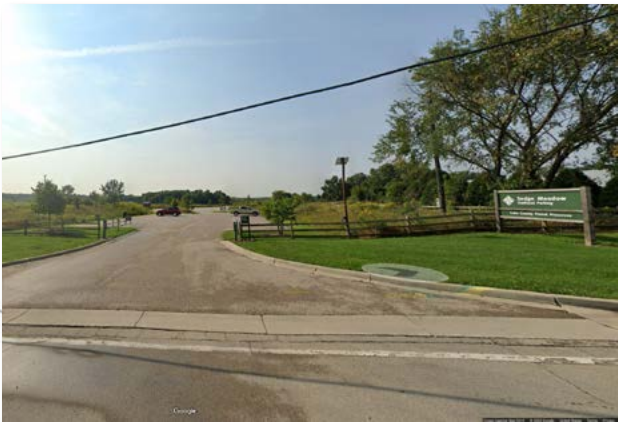
Bridge Crossing



At-grade Crossing at Signalized Intersection
Source: Michigan Dept. of Transportation



At-Grade Mid-block Street Crossing



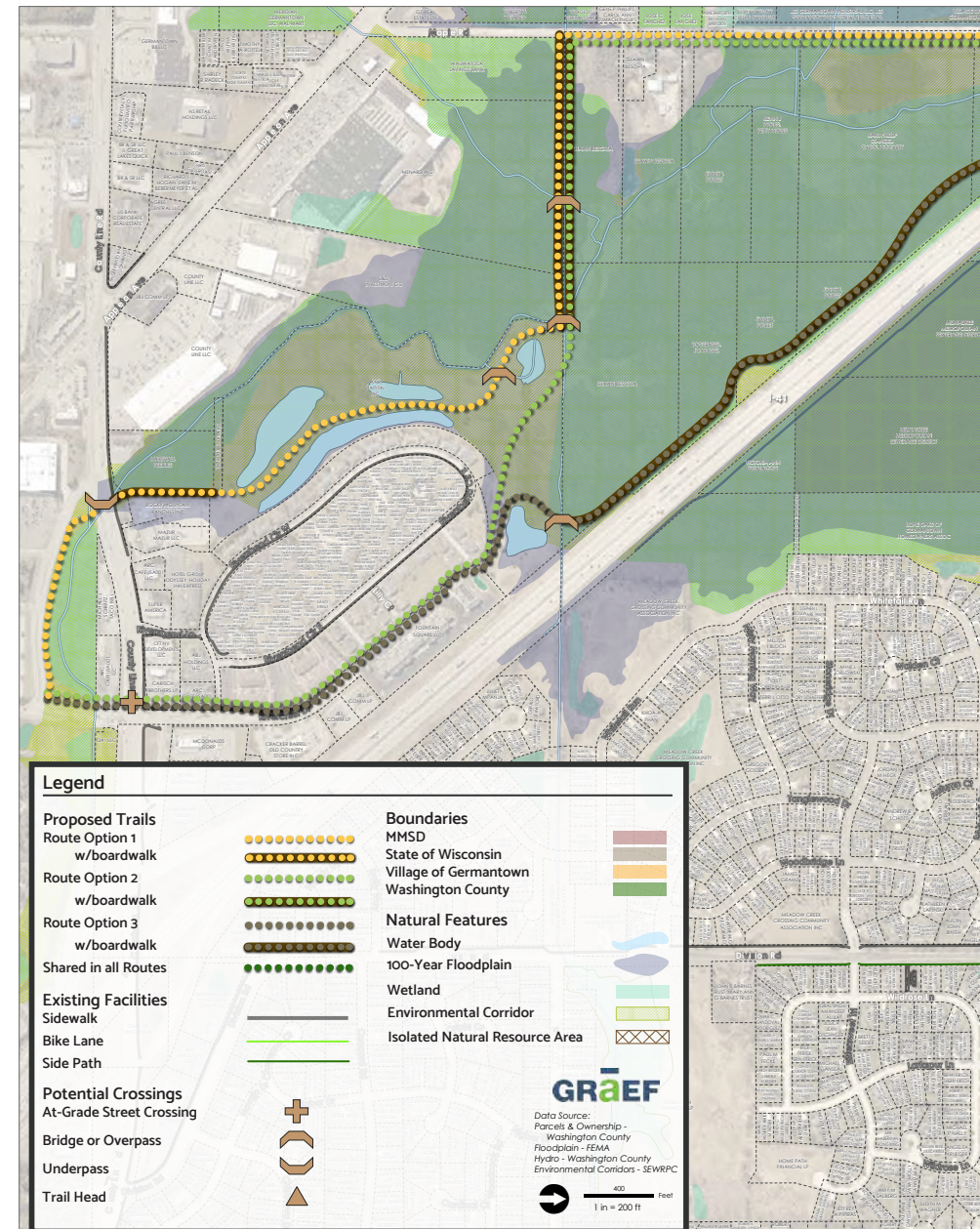
Trail Head Example (includes signage and parking)

TRAIL RECOMMENDATIONS

Menomonee River Trail

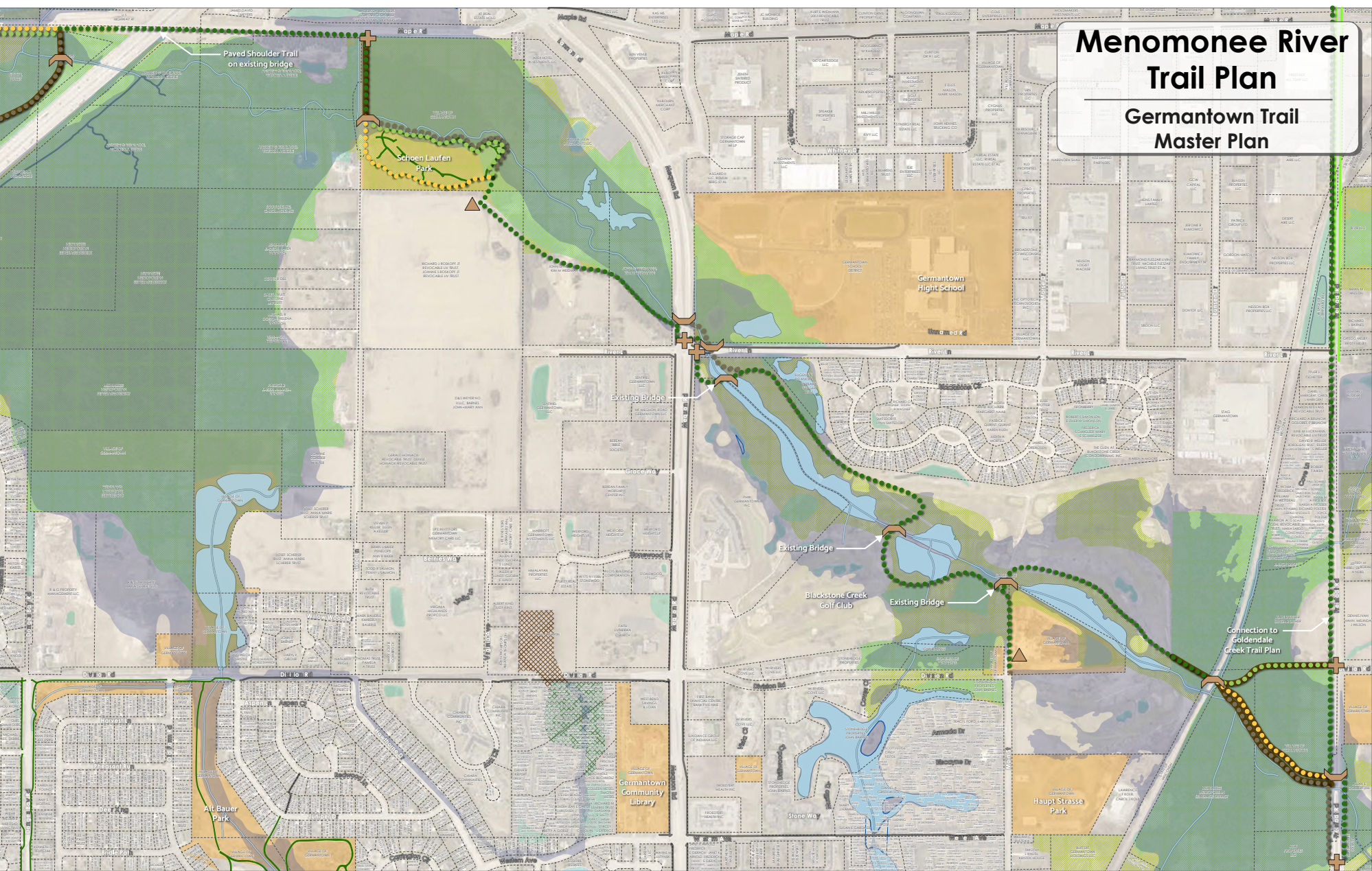
This map is an overview of the proposed trail alignments that include existing and proposed trails. Specific sites were chosen for the trails based on connections to existing trails/destinations, property ownership information, natural features, existing plans, and future development. The subsequent pages break down quadrants of the trail corridor and further describe the trail alignments.

It should be stated that these trail locations are only recommendations based on all the information the planning team had access to. Further analysis and exploration will be needed as the trail projects progress. Site visits, topographical surveys, ecological exploration, and further land ownership studies will need to be conducted to ensure the constructibility of the proposed trail routes.



TRAIL RECOMMENDATIONS

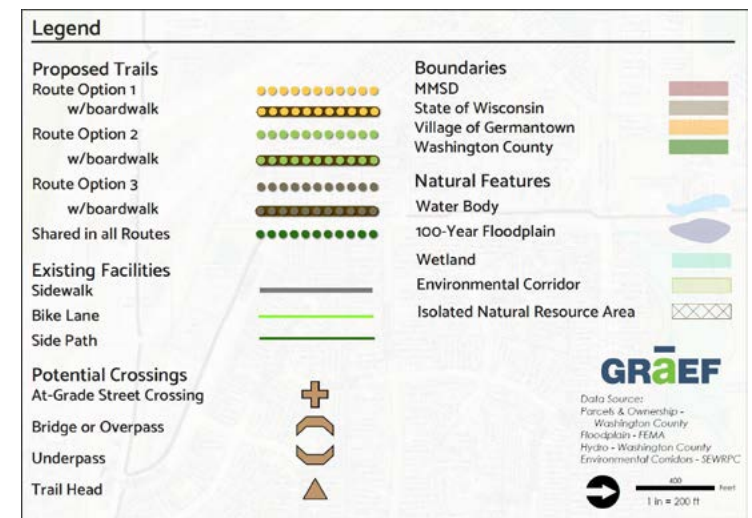
Menomonee River Trail



TRAIL RECOMMENDATIONS

Menomonee River Trail

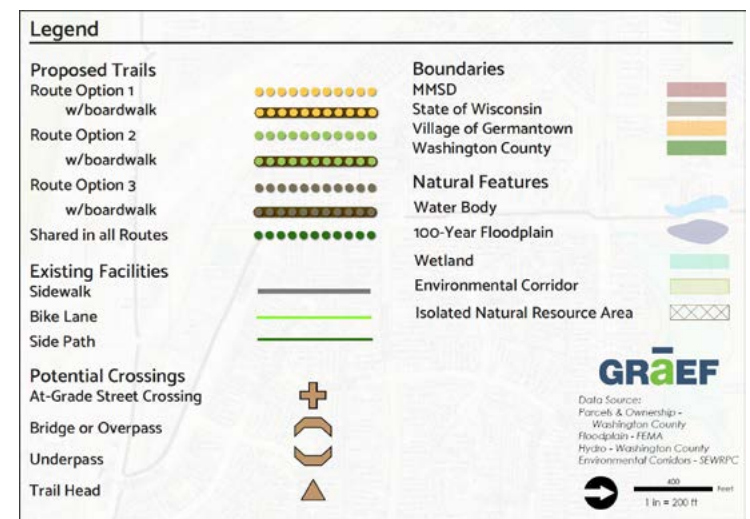
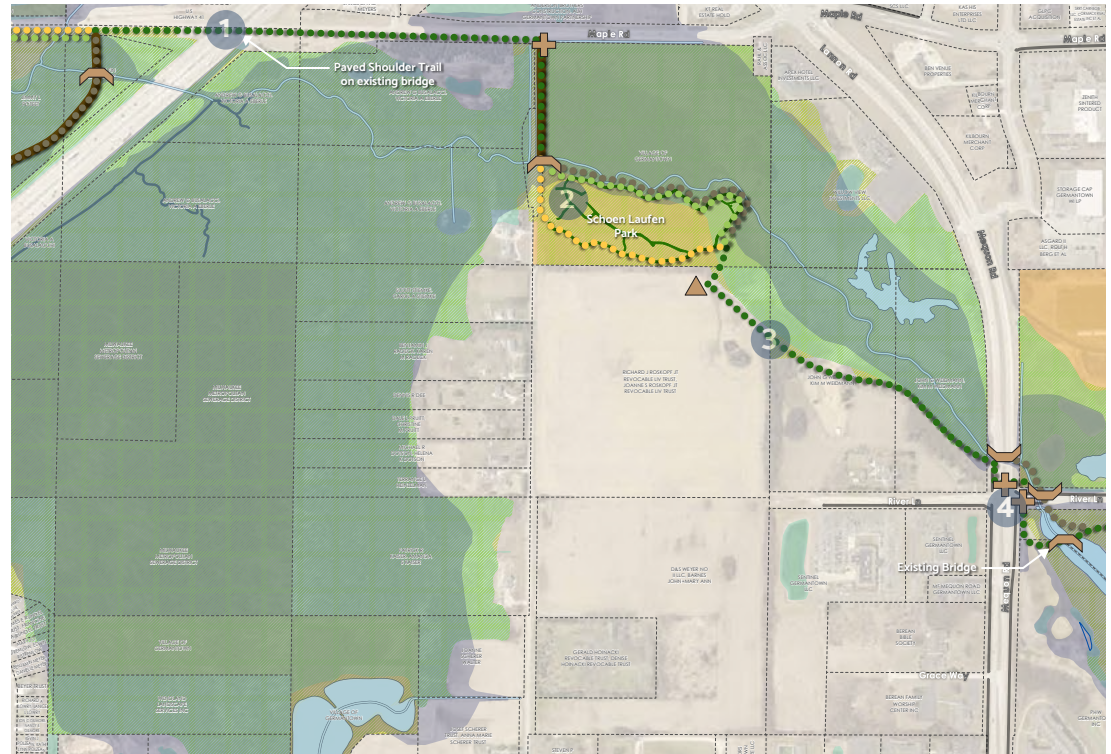
- 1 Existing Menomonee River Trail within Menomonee Falls.
- 2 Recommended sidepath along Shady Lane with either an underpass or at-grade crossing at County Line Road.
(More desirable trail route from a 'proximity-to-river' standpoint, but requires new bike/ped crossings at County Line Road as compared to route options 2 and 3.)
- 3 Recommended sidepath along Rivercrest Drive continuing northwest through private properties as a trail (Burke or Fountain Square LLC properties).
- 4 Route options 1 and 2 include trail that runs east towards Maple Road and then continues north as a sidepath along Maple Road.
(Routes 1 and 2 include non-residential properties which may be more receptive to public access easements for trail. These routes would also require substantial re-grading along Maple Road to accommodate new sidepath within eastern portion of ROW.)
- 5 Route option 3 includes trail that runs parallel to I-41.
(More scenic trail route, but requires multiple private property public access easements for trail.)



TRAIL RECOMMENDATIONS

Menomonee River Trail

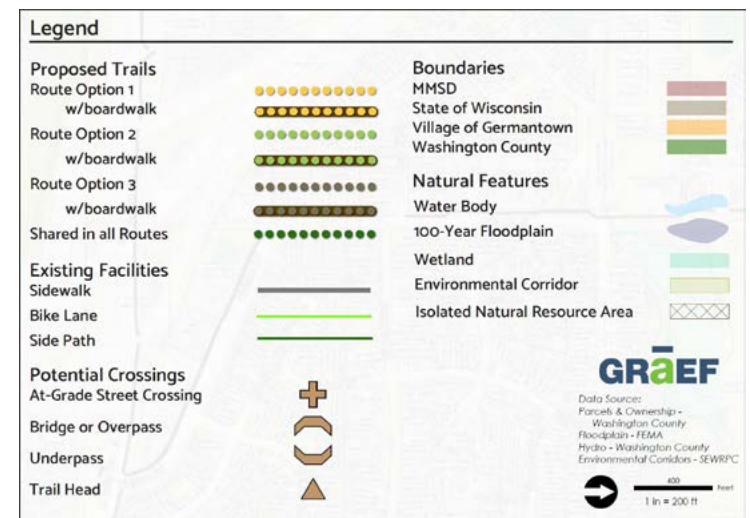
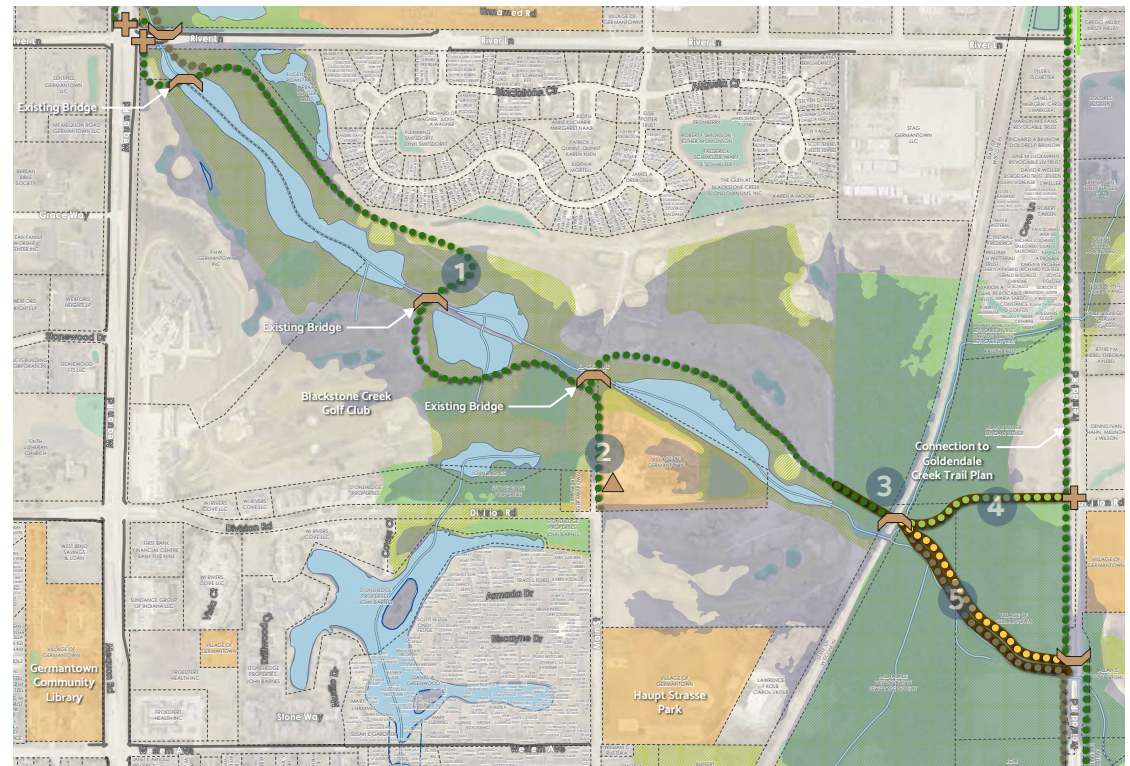
- 1 Sidepath along Maple Road transitions to paved shoulder over existing bridge over I-41 then back to sidepath along Maple Road and turning east on Lilac Lane.
(This route would also require substantial re-grading along Maple Road and Lilac Lane to accommodate new sidepath within ROW.)
- 2 Utilize existing trails within Schoen Laufen Park.
- 3 Trail hugs the edge of environmental corridor and privately-owned lands.
(Village should require public easements for trail as part of any private-sector development. Potential for a new trail head may also be appropriate depending on future use of vacant lands.)
- 4 Trail crossing at Mequon Road and River Lane.
(Trail underpass below Mequon Road should be explored, but clearance height may not be sufficient. At-grade crossings should include adequate bike/ped crossing signage and signals.)



TRAIL RECOMMENDATIONS

Menomonee River Trail

- 1 Recommended trail runs along Menomonee River.
(This is a planned redevelopment area within the village where the majority of this route is within undevelopable area. Recommended trail utilizes existing bridges where feasible as well as existing paths.
- 2 Recommended trail head at former village recycling center with access to new river trail and other recreational amenities.
- 3 Recommended trail bridge over railroad.
(Scenic, elevated views from the new bridge.)
- 4 Recommended trail route option 2 connects to Division Road and Freistadt Road intersection.
- 5 Recommended trail route options 1 and 3 run parallel to Menomonee River and connect with future Freistadt Road sidepath.



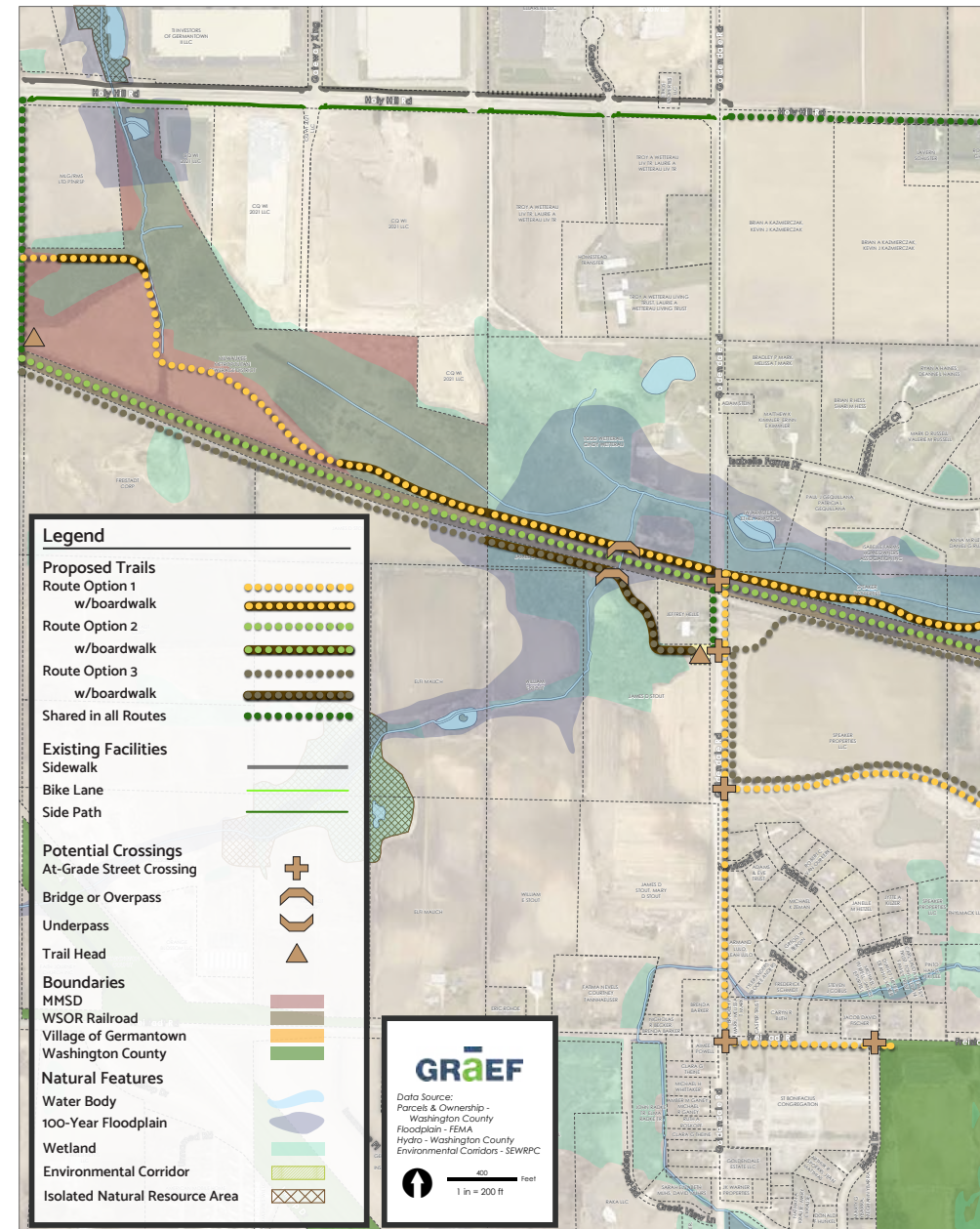
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TRAIL RECOMMENDATIONS

Goldendale Creek Trail

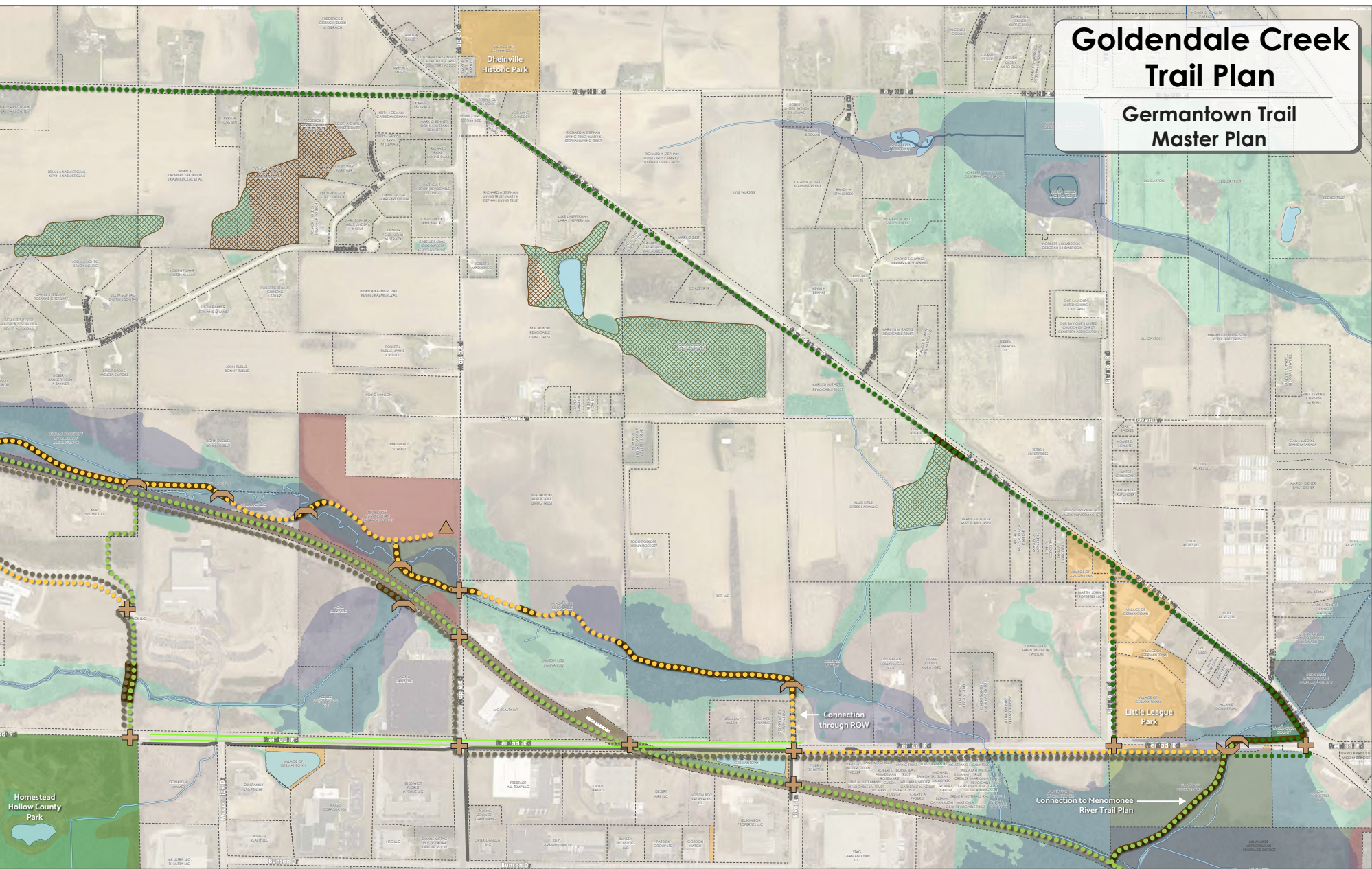
This map is an overview of the proposed trail alignments that include existing and proposed trails. Specific sites were chosen for the trails based on connections to existing trails/destinations, property ownership information, natural features, existing plans, and future development. The subsequent pages break down quadrants of the trail corridor and further describe the trail alignments.

It should be stated that these trail locations are only recommendations based on all the information the planning team had access to. Further analysis and exploration will be needed as the trail projects progress. Site visits, topographical surveys, ecological exploration, and further land ownership studies will need to be conducted to ensure the constructibility of the proposed trail routes.



TRAIL RECOMMENDATIONS

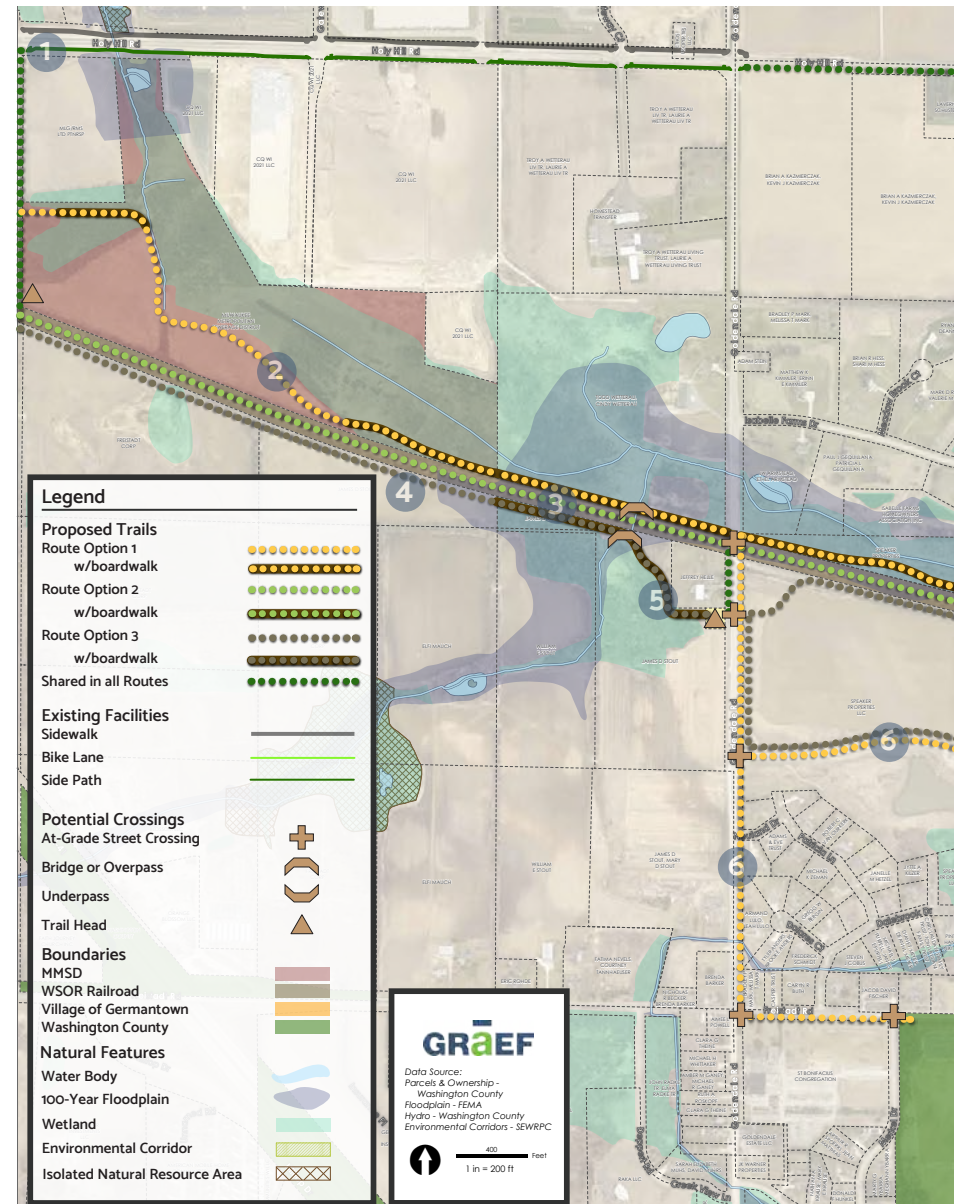
Goldendale Creek Trail



TRAIL RECOMMENDATIONS

Goldendale Creek Trail

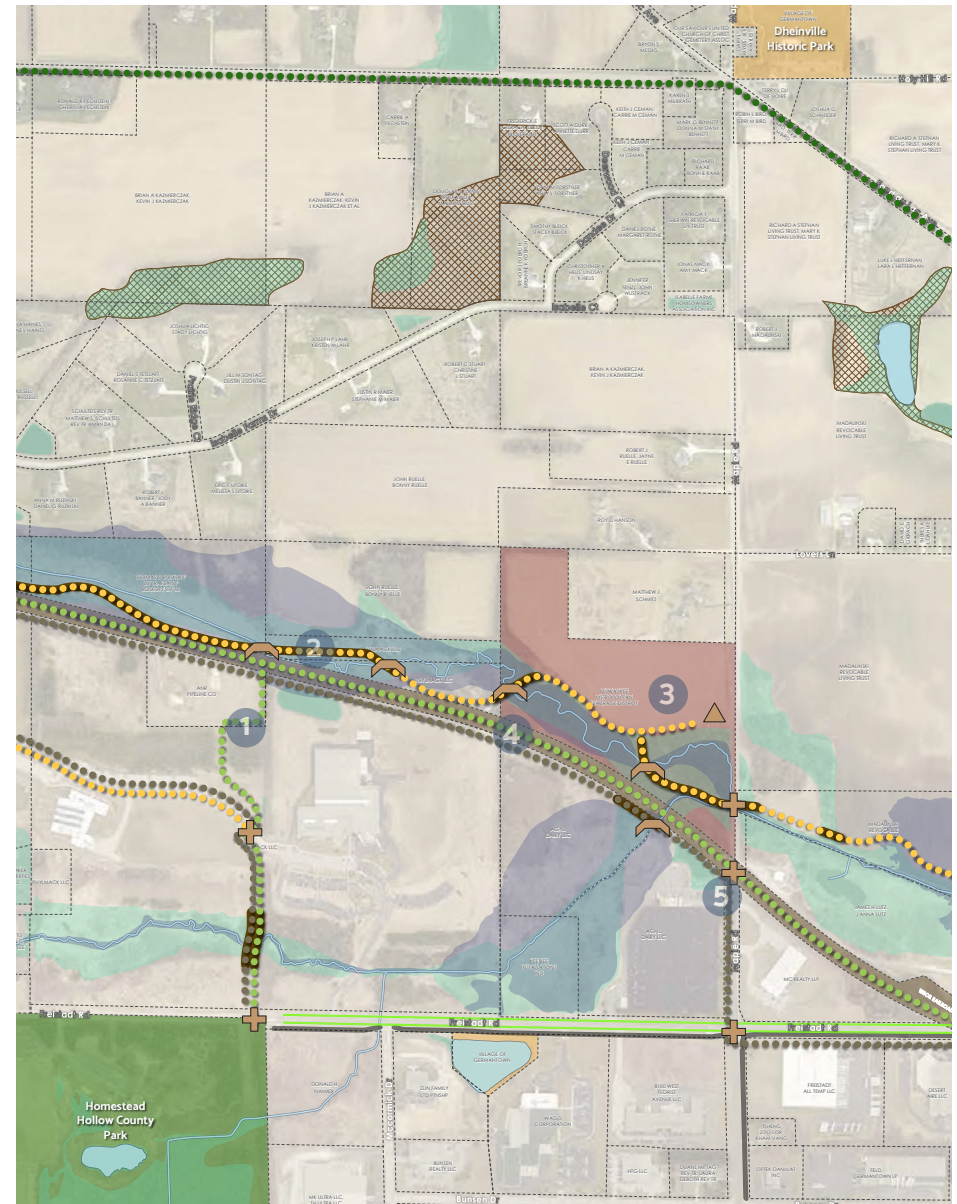
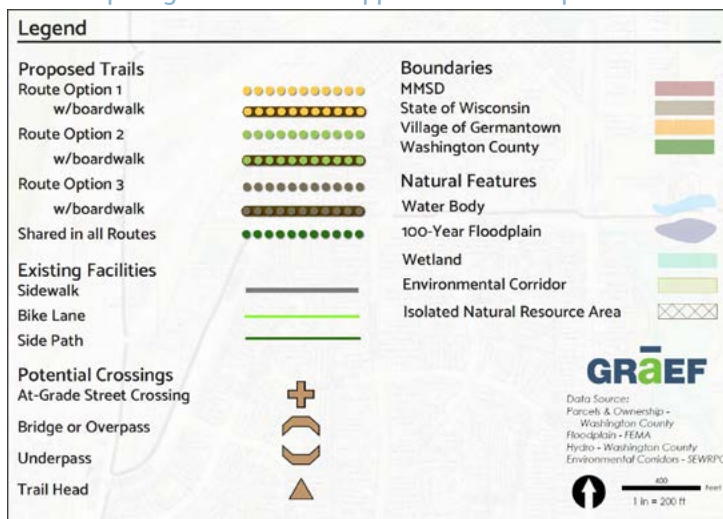
- 1 Recommended trail connects to existing Holy Hill Road sidepath.
(New sidepath runs along newly extended 48th Street public ROW southward.)
- 2 Recommended trail option 1 runs through existing MMSD-owned lands and continues along north side of railroad ROW.
(Requires public access easements with private property owners.)
- 3 Recommended trail route option 2 runs within railroad ROW.
(Requires railroad permission for rail-with-trail configuration.)
- 4 Recommended trail route option 3 runs along south side of railroad ROW.
(More direct trail access to future redevelopment lands south of railroad.)
- 5 Recommended trail jogs to the south to avoid private property and connect with existing village-owned property.
- 6 Recommended trail spur runs south along Goldendale Road and then along Freistadt Road as sidepaths to connect to Homestead Hollow County Park.
(Narrow Goldendale Road ROW south of JW Speaker roadway may prove difficult to obtain sufficient lands for new sidepath. Alternate trail spur route options show connection to Homestead Hollow County Park via JW Speaker roadway.)



TRAIL RECOMMENDATIONS

Goldendale Creek Trail

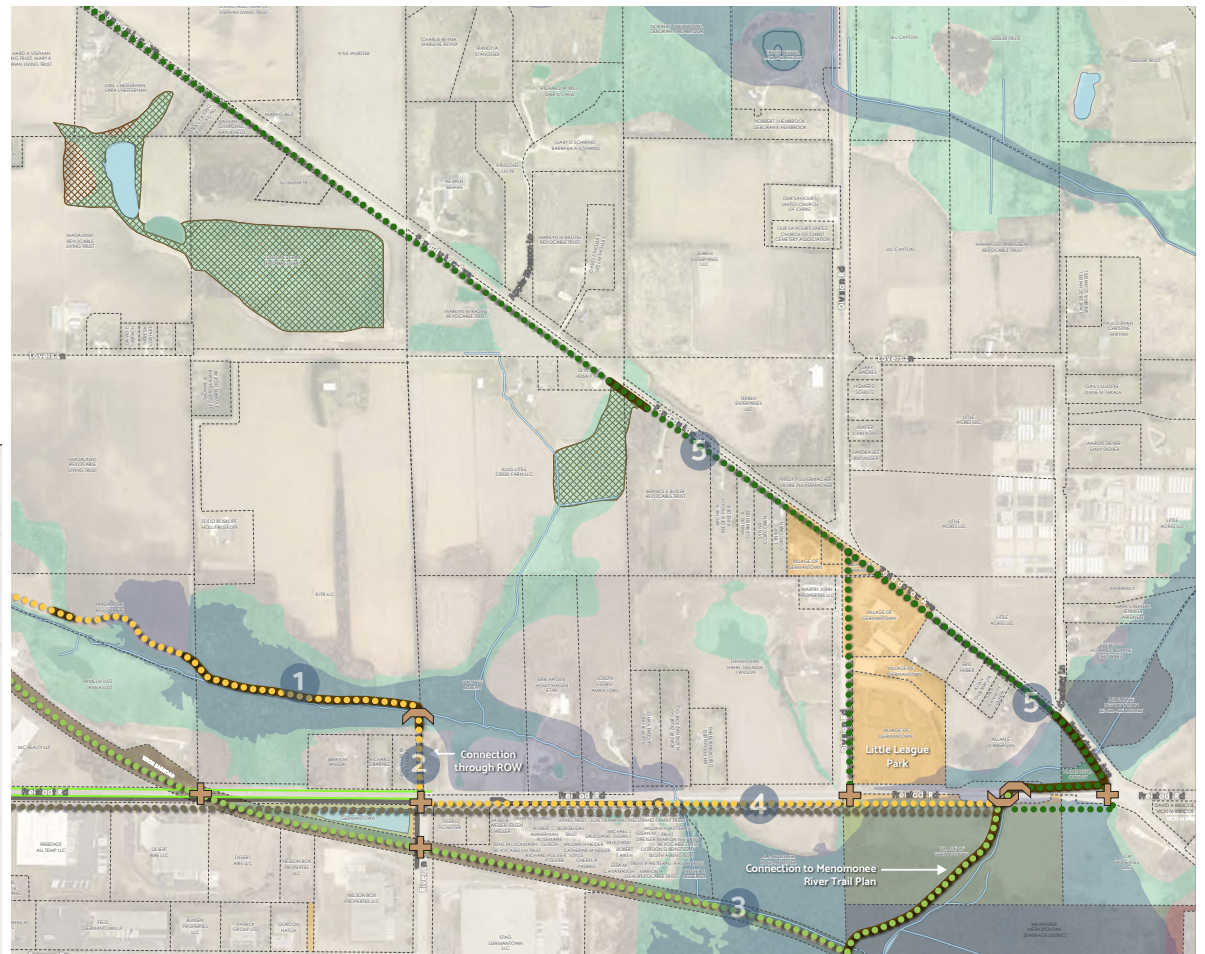
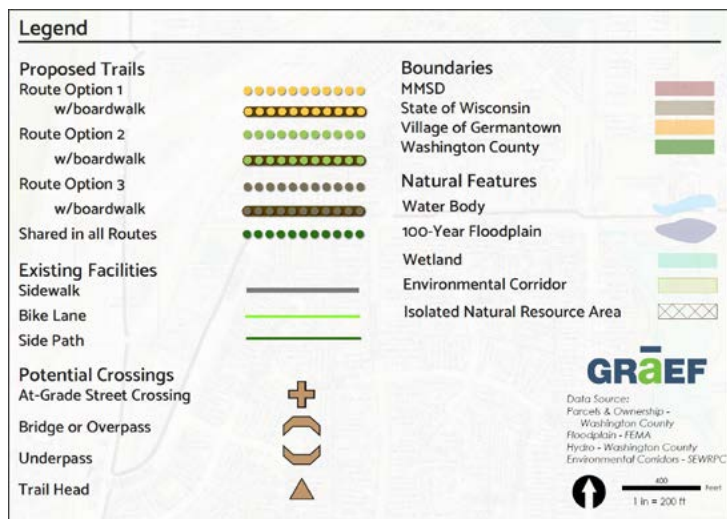
- 1 Recommended trail spur runs south within ANR Pipeline Co easement to connect to Homestead Hollow County Park.
(Requires agreement with gas company and JW Speaker to utilize lands not owned by Village. Route option 1 would require a railroad crossing which may not be feasible.)
- 2 Recommended trail option 1 runs along the north side of the railroad ROW through existing MMSD and privately-owned lands.
(Large portions of this route are within lowland areas and will likely require elevated boardwalk trails. Trail could be pushed further north to avoid lowland areas, but will require private property agreements for trail within developable areas.)
- 3 Recommended trail head and potential other nature-themed elements within MMSD-owned lands.
- 4 Recommended trail route option 2 runs within railroad ROW.
(Requires railroad permission for rail-with-trail configuration.)
- 5 Recommended trail route option 3 runs along south side of railroad ROW and then south on Maple Road to Freistadt Road.
(This route includes fewer private land owner access agreements as well as fewer lowland areas requiring boardwalks as opposed to route option 1.)



TRAIL RECOMMENDATIONS

Goldendale Creek Trail

- 1 Recommended trail along north side of Goldendale Creek.
(Requires public access easements with private property owners. May be desirable to shift trail alignment north to avoid floodplains.)
- 2 Recommended trail connects to Freistadt Road via existing ROW north of River Lane.
- 3 Recommended trail route option 2 runs within railroad ROW.
(Requires railroad permission for rail-with-trail configuration.)
- 4 Recommended Freistadt Road sidepath (see page 36).
- 5 Recommended Fond du lac sidepath (see page 36).



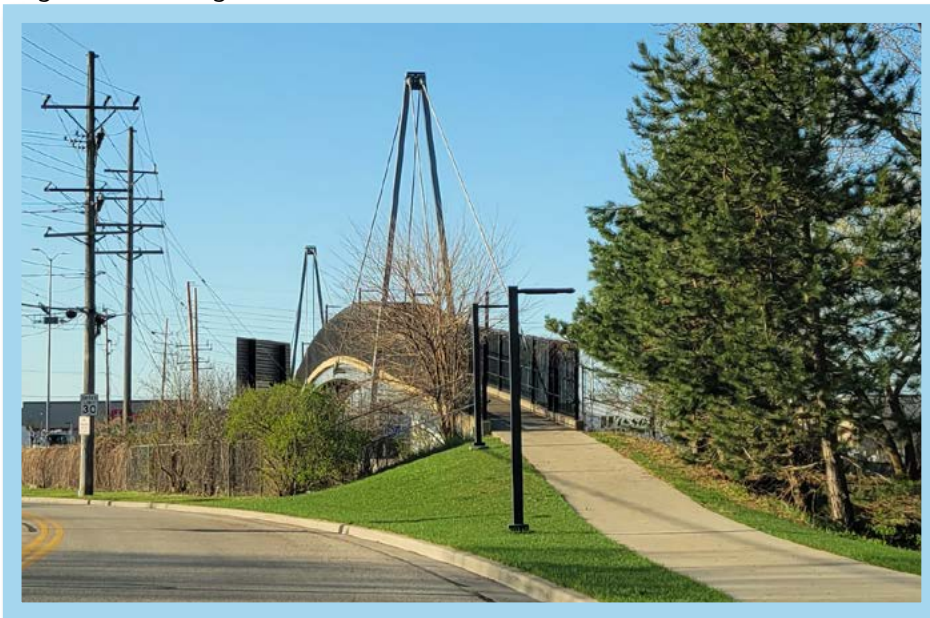
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TRAIL RECOMMENDATIONS

Roadway Corridors

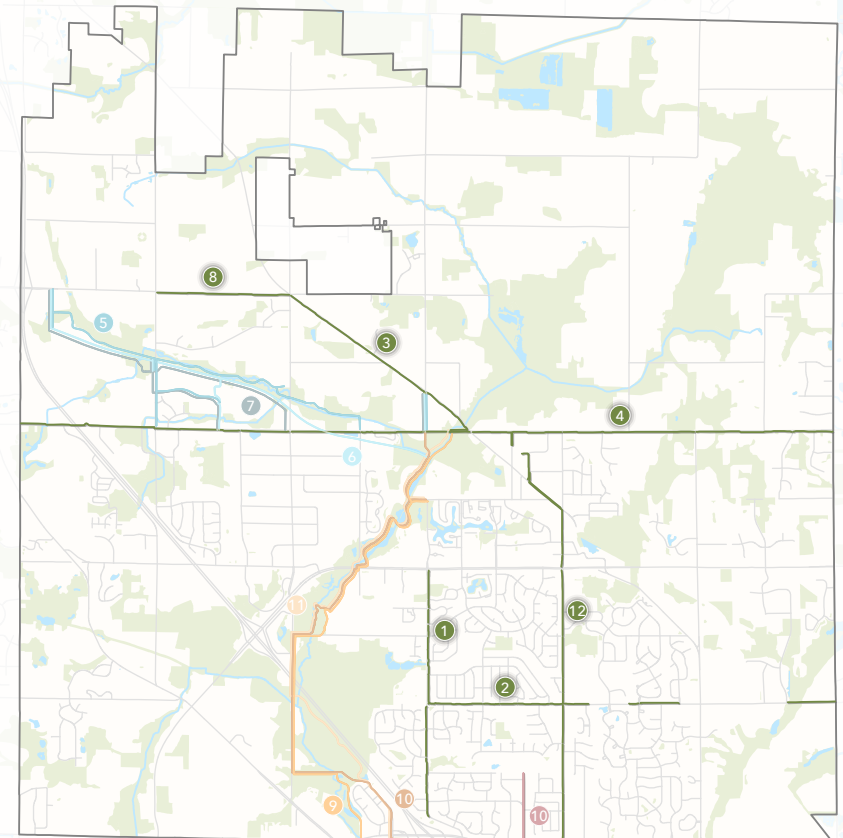
There are six roadway corridors with planned improvements in this Master Plan. Along each of these roadways exists a variety of sidepaths and trails today, but they are not all continuous or sufficiently wide to accommodate pedestrians and bikes. A series of 8-10ft trails is proposed across the Village limits, largely within the southern part of the Village, to connect to other regional trails and create a continuous trail network. Other trails identified in the Comprehensive Outdoor Recreation Plan (CORP) are not planned for implementation by this Master Plan, but may be included in future trail planning in the Village. As trails are implemented and more public input is received, future trail plans could evolve. The Village should anticipate possible changes in trail development priorities based on future development patterns, recreational preferences, and trail development in adjacent communities.

Bugline Trail Bridge over I-41 in Menomonee Falls



Proposed Trails & Sidepaths

Germantown Trail Master Plan



- | | |
|-------------------------------|------------------------------------|
| ① Division Road | ⑧ Holy Hill Road |
| ② Donges Bay Road | ⑨ Menomonee River Trail (Option 1) |
| ③ Fond du Lac Avenue | ⑩ Menomonee River Trail (Option 2) |
| ④ Freistadt Road | ⑪ Menomonee River Trail (Option 3) |
| ⑤ Goldendale Creek (Option 1) | ⑫ Pilgrim Road |
| ⑥ Goldendale Creek (Option 2) | ⑬ Colonial Drive Improvements |
| ⑦ Goldendale Creek (Option 3) | |

TRAIL RECOMMENDATIONS

Roadway Corridors

Full details for implementation of roadway corridors are included in the Appendix.

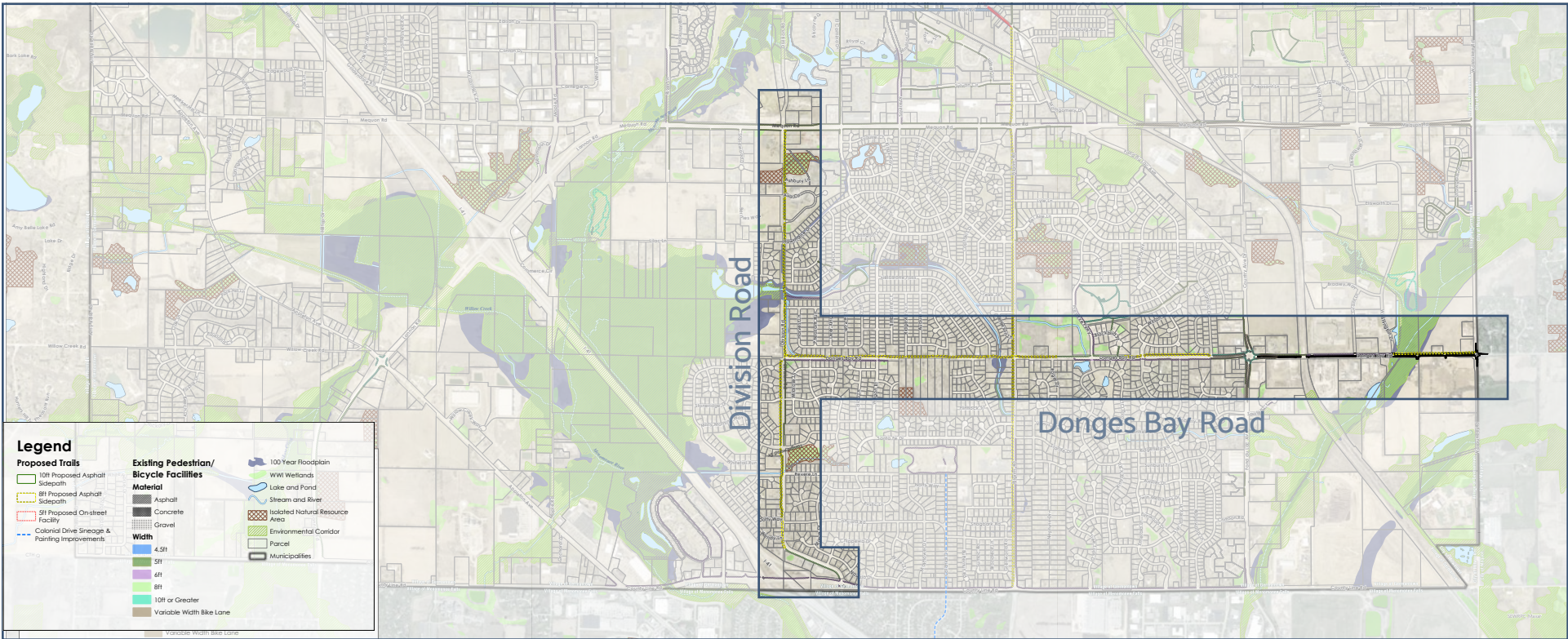
Division Road

The Division Road trail includes widening the 5ft sidepath to 8ft on the east side of Division Road between Mequon Road and Donges Bay Road and on the west side of Division Road between Donges Bay Road and just south of Concord Road.

Donges Bay Road

The Donges Bay Road trail includes widening the 6ft sections of sidepath to 8ft on the north side of Donges Bay Rd between Division Road and Magnolia Drive. The Village Park and Recreation Commission also supports the widening of the current sidewalk along the south side of Donges Bay Road between Washington Drive and Wasaukee Road to 8' wide that would better accommodate both pedestrians and bicyclists. This widening would be desirable in coordination with City of Mequon and any planned future trail construction east of the village along Donges Bay Road.

Recommended Sidepaths/Trails - Village of Germantown (Southern Limits)



TRAIL RECOMMENDATIONS

Roadway Corridors

Full details for implementation of roadway corridors are included in the Appendix.

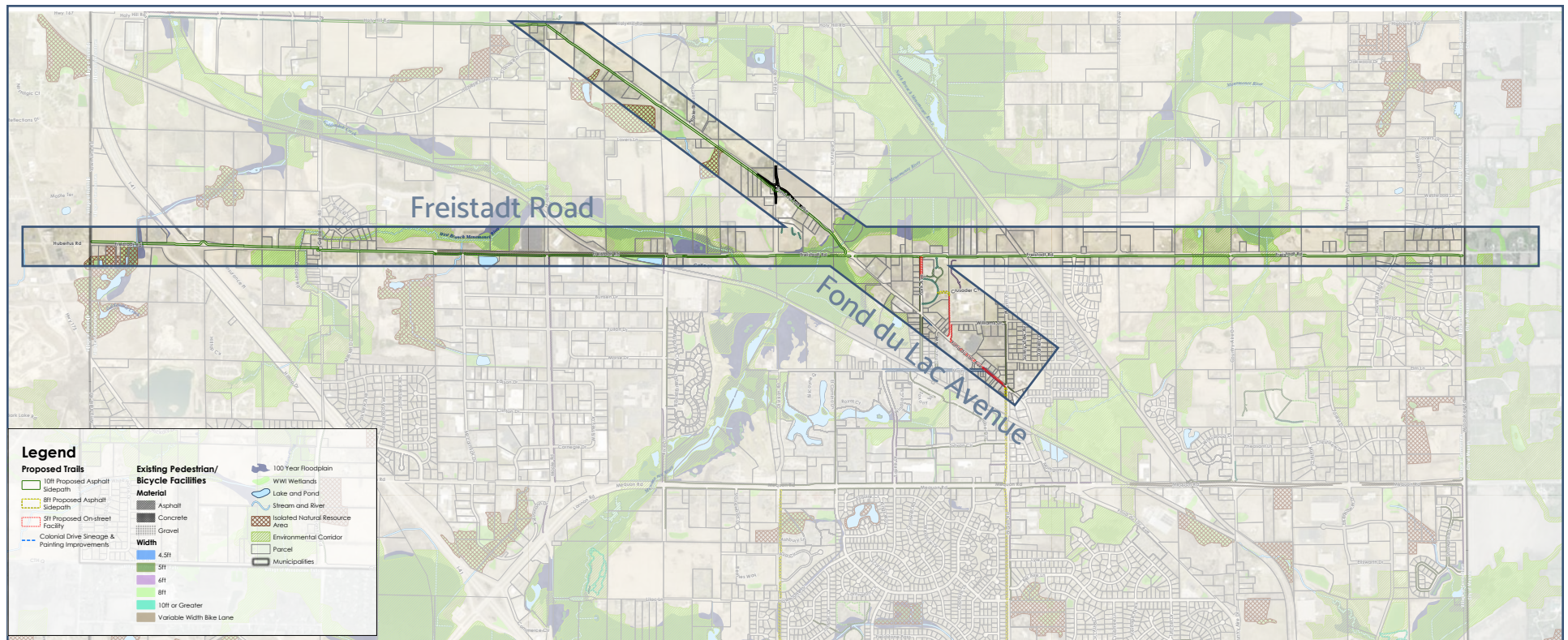
Fond du Lac Avenue (WIS 145)

The Fond du Lac Avenue trail includes the construction of a new 10ft trail on the southwest side of Fond du Lac Avenue from Holy Hill Road and Freistadt Road. The 10ft trail width is preferred as this is part of the regional trail priority project #5 as identified in the Washington County Bikeway and Trail Network Plan, and thus, is expected to receive higher bike/ped traffic volumes. This segment of trail is critical as it would work towards closing an existing gap in a regional trail connection from Richfield to Germantown.

Freistadt Road

The Freistadt Road trail includes the construction of a new 10ft trail on the north side of Freistadt Road from the Village limits just west of I-41 to Goldendale Road and on the south side of Freistadt Road between Goldendale Road to the village limits at Wasaukee Road. This proposed trail would include the removal of existing 6ft sidewalks that exist sporadically along the corridor with the new 10ft asphalt sidepath trail. The 10ft trail width is preferred as this is part of the regional trail priority project #5 as identified in the Washington County Bikeway and Trail Network Plan, and thus, is expected to receive higher bike/ped traffic volumes. This segment of trail is critical as it would work towards closing an existing gap in a regional trail connection from Richfield to Germantown.

Recommended Sidepaths/Trails - Village of Germantown (Central Limits)



TRAIL RECOMMENDATIONS

Roadway Corridors

Full details for implementation of roadway corridors are included in the Appendix.

Holy Hill Road

The Holy Hill Road trail includes an extension of the existing 10ft sidepath on the south side of Holy Hill Road from Goldendale Road to Fond du Lac Avenue. The 10ft trail width is preferred as this is part of the regional trail priority project #5 as identified in the Washington County Bikeway and Trail Network Plan, and thus, is expected to receive higher bike/ped traffic volumes. This segment of trail is critical as it would work towards closing an existing gap in a regional trail connection from Richfield to Germantown.

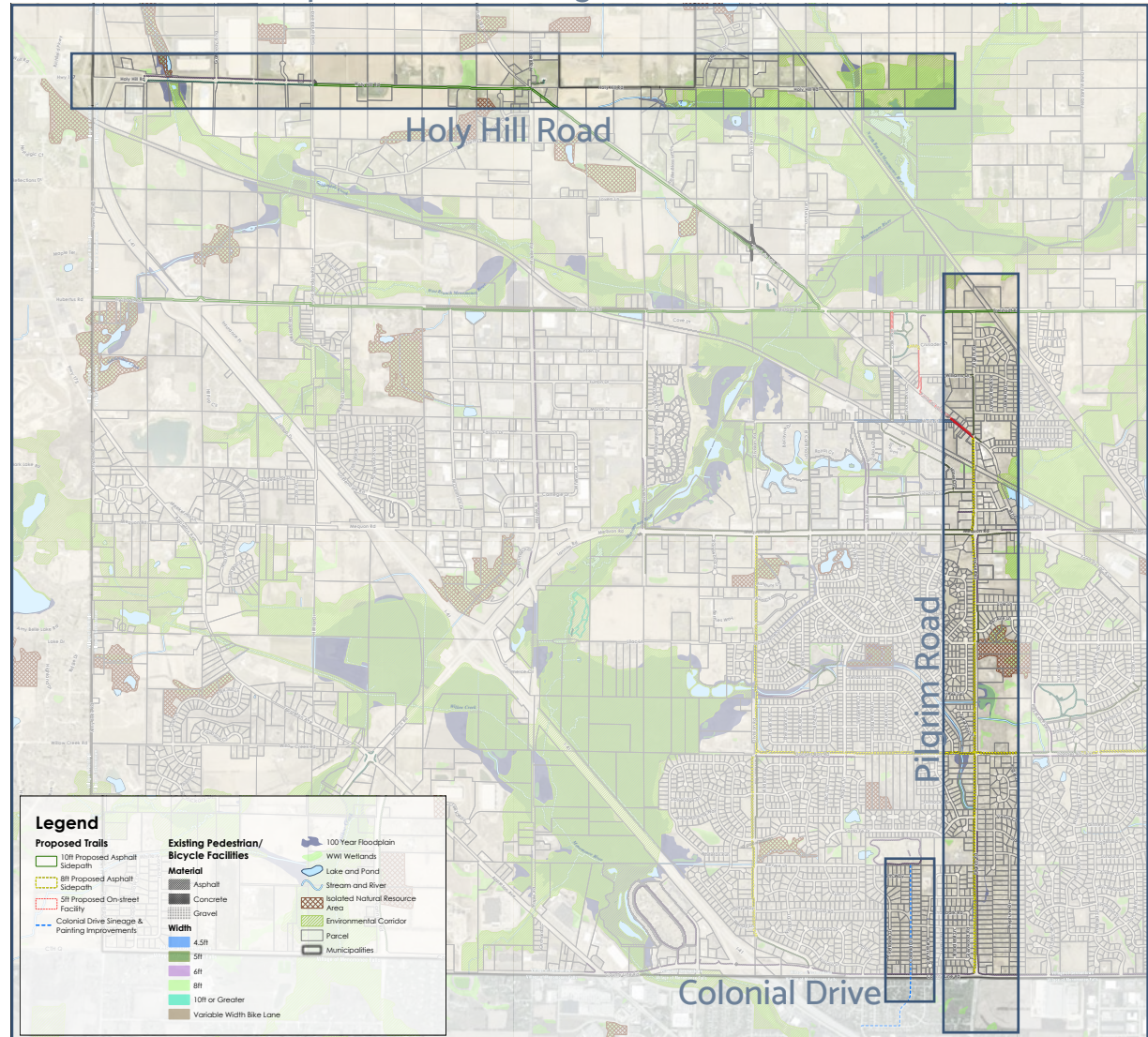
Pilgrim Road

The Pilgrim Road trail includes a fully-connected north-south bike/ped route from County Line Road to Freistadt Road. The route includes new construction of a 8' wide sidepath between County Line Road and Fond du Lac Avenue on the west side of the corridor, replacing the undersized portions of existing 5-6ft paths along the roadway. The connection from Fond du Lac Avenue to Freistadt Road is achieved through a combination of on-street paved shoulders along Fond du Lac Avenue, Washington Avenue, and Park Avenue as well as a new 8ft asphalt trail through Firemans Park. The Pilgrim Road trail is part of the regional trail priority project #6 as identified in the Washington County Bikeway and Trail Network Plan, connecting to the existing Bugline Trail to the south.

Colonial Drive

Minor enhancements and traffic calming is proposed at the intersection of Colonial Drive and County Line Road including signage for the pedestrian/bike crossing across the street into Menomonee Falls. Additional bike route signage and on-street pavement markings are important to identify this route as a bicycle connection to the Bugline Trail. The Village should also explore a separated 8' sidepath. This project is part of the regional trail priority project #6 as identified in the Washington County Bikeway and Trail Network Plan.

Recommended Sidepaths/Trails - Village of Germantown (Southwest Limits)



PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Overview

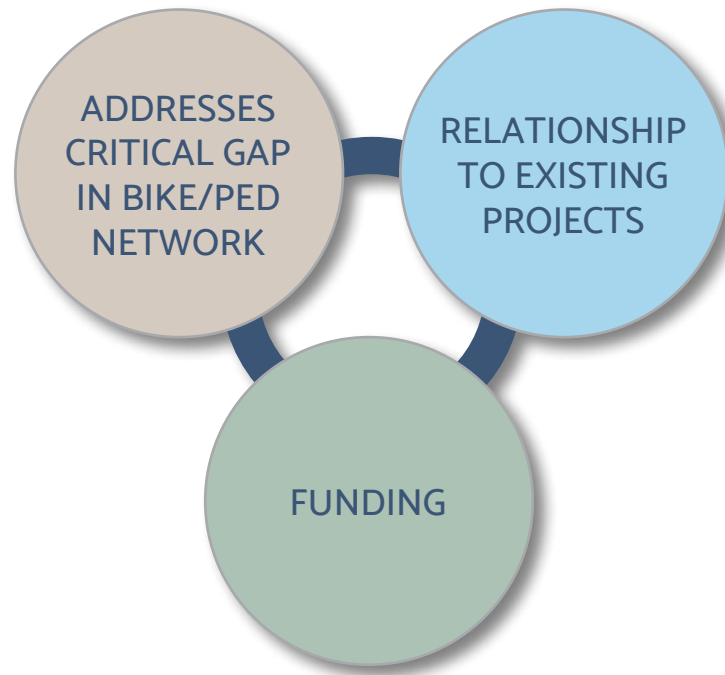
Projects are reviewed for their feasibility, costs, and benefits to the overall trail network. The Washington County Bikeway & Trail Network Plan surveyed hundreds of residents from across the County and revealed that the public would much rather have a continuous linear network of trails in one part of the County on wider paths separated from traffic, even if it meant building fewer trails overall. In the same way, this Plan identifies priority projects to construct entire corridors of trails and sidepaths separated from traffic. While some paths are identified along major roadways, the proposed design is a sidepath with separation from traffic. This is in line with the recommended locations for sidepaths in the County Plan.

Cost opinions are provided for each trail recommendation. For each trail recommendation and trail alternative, a cost is given with details regarding the number of bridges, amount of elevated boardwalk, and the number of crossings needed to construct each alternative. These cost opinions are planning level and provide a range anticipating future costs, but they help to provide comparative estimates as to the trade-offs between options. For example, the options for the Goldendale Trail range from \$1.5 million to \$4.4 million on the low end between options 1 and 3.

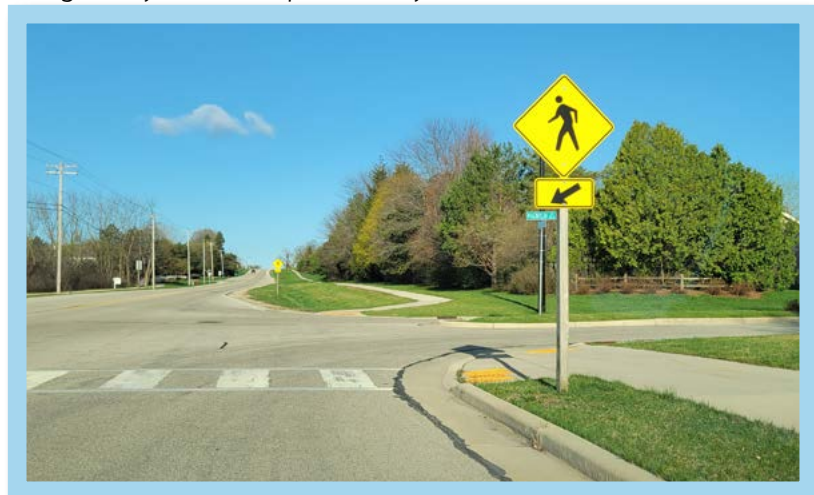
Trail Name	Alternative Options	Low Cost	High Cost
Goldendale Creek Trail	Option 1	\$4,486,000	\$6,309,000
	Option 2	\$1,524,000	\$1,972,000
	Option 3	\$1,974,000	\$2,729,000
Menomonee River Trail	Option 1	\$4,379,000	\$6,461,000
	Option 2	\$5,394,000	\$7,560,000
	Option 3	\$6,306,000	\$9,355,000
Division Road Trails/Sidepaths		\$1,041,000	\$1,294,500
Donges Bay Road Trails/Sidepaths		\$993,000	\$1,198,500
Fond du Lac Avenue Trails/Sidepaths		\$1,071,000	\$1,399,500
Freistadt Road Trails/Sidepaths		\$4,145,000	\$5,416,500
Holy Hill Road Trails/Sidepaths		\$510,000	\$586,500
Pilgrim Road Trails/Sidepath		\$1,653,500	\$2,039,500
Colonial Drive Crossing Improvements (potential sidepath)		\$20,000	\$309,300

Note: Costs exclude any necessary private land acquisition costs.

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION



Donges Bay Road Sidepath Today



Priority Projects

Priority projects are listed below. While all the trails identified in this report are a part of this Master Plan, these projects address the Village's criteria for priority projects: address critical gaps in the bike/pedestrian network; use other projects and redevelopment as an opportunity to implement trails; develop projects as funding becomes available.

•Goldendale Creek Trail

(Holy Hill Rd to Freistadt Rd)

•Donges Bay Road Trails/Sidepaths

(Division Rd to Wausaukee Rd)

•Colonial Drive Crossing Improvements

(Pavement markings, Signage, Intersection crossing enhancements between Spassland Park and the I-41 bridge in Menomonee Falls)

•Freistadt Road Corridor Trail/Sidepath

•Fond du Lac Avenue (WIS 145) Trail/Sidepath

(coordinate as part of WisDOT roadway project)

•Division Road Trails/Sidepaths

•Pilgrim Road Trails/Sidepaths

(north section connecting to Freistadt when WIS 145 project occurs)

•Holy Hill Road Trails/Sidepaths

(occurring as adjacent development takes place)

•Menomonee River Trail

(within golf course area during redevelopment)

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Cost Opinions

Cost Opinion Method:

Cost opinions are provided for a high-level estimate of the general range of costs which are associated with each trail recommendation. For each opinion, costs are broken between different trail elements including the length of the trail and any special trail facilities needed to cross features along the trail (e.g. roadways, waterways, environmental features). Note that unit prices can fluctuate drastically and changes can be quick and surprising. Best practices for costs today may not reflect costs in the future.

Trail Heads:

Trail heads are the entry points for a trail. They are often designed as a small spur off of the main trail, or they can be directly on the trail alignment. They can include signage identifying the trail, parking, restrooms, and other amenities. Depending on which amenities are included, they can range from \$27,000-115,000. For example, a 2-stall restroom can cost anywhere between \$65,000-130,000. A small shade structure (16 ft x 30 ft) can cost around \$40,000. Picnic tables and benches can cost between \$1,200-3,500. Site restoration and plantings can cost \$5,000-25,000 or more. Lighting costs can vary significantly based on type and style. A parking area can cost around \$25 per square yard, leading to around \$7,000-10,000 for a 10-car lot before driveway costs are considered.

At-Grade Crossings:

At-grade crossings cross a road at the same level as a roadway. Because this creates the potential for conflicts between vehicles with pedestrians and cyclists, these crossings often require high-visibility signage, roadway paint, and potentially special signaling. These crossings range from \$20,000-30,000.

Underpasses:

Underpasses travel under a roadway or other piece of infrastructure such as a railroad bridge. They can be very costly, involving the movement of earth, utilities, and ongoing maintenance. These can range from \$500,000-1,000,000.

Creek Crossings (Bridges):

Bridges over waterways can vary in cost depending on the span needed to cross the body of water. Costs for bridges are calculated based on the potential range of 40-80 feet, assuming 10 feet in width, for a cost of \$250-300 per square foot. Using this formula, a bridge can cost between \$100,000-240,000.

Trail Materials: Asphalt versus Aggregate

Two materials were assessed for some trails. The first, asphalt, is a common trail material which is a hard surface that supports all types of use, all weather, does not erode, and is low maintenance. However, asphalt is not a natural surface, freeze/thaw can crack the surface, and heavy construction vehicles need access to maintain it. On the other hand, crushed aggregate stone is a soft but firm surface, a natural material. However, crushed aggregate can rut or erode with heavy rainfall, requires regular maintenance to keep a consistent surface, replenishing stones can be a long term expense, and it's not for steep slopes. The materials are about the same cost on the low end (\$90 per linear foot (LF)), but the high end for aggregate can cost \$135 / LF compared to \$115/LF for asphalt.

Elevated Boardwalk

Elevated boardwalks are slightly raised over sensitive environmental features such as wetlands but not necessarily a waterway. Elevating these trail segments helps to prevent them from being flooded during heavy rainfall events, reducing erosion and maintenance needs. These can range from \$250-300 more than an asphalt trail per linear foot. The cost for elevated boardwalks is factored on top of the base trail cost for a given recommended segment.

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Cost Opinions

Goldendale Creek Trail - Option 1

Note: Excludes trail spurs connecting to Homestead Hollow Park to better represent comparable costs for connections between Holy Hill Road and Freistadt Road.

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	3		Trail Heads	\$27,000	\$115,000	\$81,000	\$345,000
At-grade crossings	6		Crossings	\$20,000	\$30,000	\$120,000	\$180,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	6		Bridges	\$100,000	\$240,000	\$600,000	\$1,440,000
10' Asphalt		15,600	Linear Feet	\$100	\$115	\$1,560,000	\$1,794,000
10' Aggregate Stone Alternative		15,600	Linear Feet	\$90	\$135	\$1,404,000	\$2,106,000
Elevated Boardwalk (additional cost to base trail length)		8,500	Linear Feet	\$250	\$300	\$2,125,000	\$2,550,000
TOTAL	LF	15,600				\$4,486,000	\$6,309,000
	Total miles	2.955					

Goldendale Creek Trail - Option 2

Note: Excludes trail spurs connecting to Homestead Hollow Park to better represent comparable costs for connections between Holy Hill Road and Freistadt Road.

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	2		Trail Heads	\$27,000	\$115,000	\$54,000	\$230,000
At-grade crossings	7		Crossings	\$20,000	\$30,000	\$140,000	\$210,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	N/A		Bridges	\$100,000	\$240,000	\$-	\$-
10' Asphalt		12,800	Linear Feet	\$100	\$115	\$1,280,000	\$1,472,000
10' Aggregate Stone Alternative		12,800	Linear Feet	\$90	\$135	\$1,152,000	\$1,728,000
Elevated Boardwalk (additional cost to base trail length)		200	Linear Feet	\$250	\$300	\$50,000	\$60,000
TOTAL	LF	12,800				\$1,524,000	\$1,972,000
	Total miles	2.424					

Goldendale Creek Trail - Option 3

Note: Excludes trail spurs connecting to Homestead Hollow Park to better represent comparable costs for connections between Holy Hill Road and Freistadt Road.

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	2		Trail Heads	\$27,000	\$115,000	\$54,000	\$230,000
At-grade crossings	3		Crossings	\$20,000	\$30,000	\$60,000	\$90,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	2		Bridges	\$100,000	\$240,000	\$200,000	\$480,000
10' Asphalt		12,600	Linear Feet	\$100	\$115	\$1,260,000	\$1,449,000
10' Aggregate Stone Alternative		12,600	Linear Feet	\$90	\$135	\$1,134,000	\$1,701,000
Elevated Boardwalk (additional cost to base trail length)		1,600	Linear Feet	\$250	\$300	\$400,000	\$480,000
TOTAL	LF	12,600				\$1,974,000	\$2,729,000
	Total miles	2.386					

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Cost Opinions

Menomonee River Trail - Option 1

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	2		Trail Heads	\$27,000	\$115,000	\$54,000	\$230,000
At-grade crossings	3		Crossings	\$20,000	\$30,000	\$60,000	\$90,000
Underpasses	1		Underpasses	\$500,000	\$1,000,000	\$500,000	\$1,000,000
Creek Crossings	6		Bridges	\$100,000	\$240,000	\$600,000	\$1,440,000
10' Asphalt		19,400	Linear Feet	\$100	\$115	\$1,940,000	\$2,231,000
10' Aggregate Stone Alternate		19,400	Linear Feet	\$90	\$135	\$1,746,000	\$2,619,000
Elevated Boardwalk (additional cost to base trail length)		4,900	Linear Feet	\$250	\$300	\$1,225,000	\$1,470,000
TOTAL	LF	19,400				\$4,379,000	\$6,461,000
	Total miles	3.674					

Menomonee River Trail - Option 2

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	2		Trail Heads	\$27,000	\$115,000	\$54,000	\$230,000
At-grade crossings	4		Crossings	\$20,000	\$30,000	\$80,000	\$120,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	4		Bridges	\$100,000	\$240,000	\$400,000	\$960,000
10' Asphalt		19,000	Linear Feet	\$100	\$115	\$1,900,000	\$2,185,000
10' Aggregate Stone Alternate		19,000	Linear Feet	\$90	\$135	\$1,710,000	\$2,565,000
Elevated Boardwalk (additional cost to base trail length)		5,000	Linear Feet	\$250	\$300	\$1,250,000	\$1,500,000
TOTAL	LF	19,000				\$5,394,000	\$7,560,000
	Total miles	3.598					

Menomonee River Trail - Option 3

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	2		Trail Heads	\$27,000	\$115,000	\$54,000	\$230,000
At-grade crossings	1		Crossings	\$20,000	\$30,000	\$20,000	\$30,000
Underpasses	2		Underpasses	\$500,000	\$1,000,000	\$1,000,000	\$2,000,000
Creek Crossings	4		Bridges	\$100,000	\$240,000	\$400,000	\$960,000
10' Asphalt		15,300	Linear Feet	\$100	\$115	\$1,530,000	\$1,759,500
10' Aggregate Stone Alternate		15,300	Linear Feet	\$90	\$135	\$1,377,000	\$2,065,500
Elevated Boardwalk (additional cost to base trail length)		7,700	Linear Feet	\$250	\$300	\$1,925,000	\$2,310,000
TOTAL	LF	15,300				\$6,306,000	\$9,355,000
	Total miles	2.898					

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Cost Opinions

Division Road Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	12		Crossings	\$20,000	\$30,000	\$240,000	\$360,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	N/A		Bridges	\$100,000	\$240,000	\$-	\$-
8' Asphalt		8,900	Linear Feet	\$90	\$105	\$801,000	\$934,500
Elevated Boardwalk (additional cost to base trail length)		-	Linear Feet	\$250	\$300	\$-	\$-
TOTAL	LF	8,900				\$1,041,000	\$1,294,500
	Total miles	1.686					

Donges Bay Road Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	6		Crossings	\$20,000	\$30,000	\$120,000	\$180,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	N/A		Bridges	\$100,000	\$240,000	\$-	\$-
8' Asphalt		9,700	Linear Feet	\$90	\$105	\$873,000	\$1,018,500
Elevated Boardwalk (additional cost to base trail length)		-	Linear Feet	\$250	\$300	\$-	\$-
TOTAL	LF	9,700				\$993,000	\$1,198,500
	Total miles	1.837					

Fond du Lac Avenue Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	3		Crossings	\$20,000	\$30,000	\$60,000	\$90,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	1		Bridges	\$100,000	\$240,000	\$100,000	\$240,000
8' Asphalt		7,900	Linear Feet	\$90	\$105	\$711,000	\$829,500
Elevated Boardwalk (additional cost to base trail length)		800	Linear Feet	\$250	\$300	\$200,000	\$240,000
TOTAL	LF	7,900				\$1,071,000	\$1,399,500
	Total miles	1.496					

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Cost Opinions

Freistadt Road Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	13		Crossings	\$20,000	\$30,000	\$260,000	\$390,000
Underpasses	1		Underpasses	\$500,000	\$1,000,000	\$500,000	\$1,000,000
Creek Crossings	1		Bridges	\$100,000	\$240,000	\$100,000	\$240,000
10' Asphalt		31,100	Linear Feet	\$100	\$115	\$3,110,000	\$3,576,500
Elevated Boardwalk (additional cost to base trail length)		700	Linear Feet	\$250	\$300	\$175,000	\$210,000
TOTAL	LF	31,100				\$4,145,000	\$5,416,500
	Total miles	5.890					

Holy Hill Road Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	N/A		Crossings	\$20,000	\$30,000	\$-	\$-
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	N/A		Bridges	\$100,000	\$240,000	\$-	\$-
10' Asphalt		5,100	Linear Feet	\$100	\$115	\$510,000	\$586,500
Elevated Boardwalk		-	Linear Feet	\$250	\$300	\$-	\$-
TOTAL	LF	5,100				\$510,000	\$586,500
	Total miles	0.966					

Pilgrim Road Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	9		Crossings	\$20,000	\$30,000	\$180,000	\$270,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	N/A		Bridges	\$100,000	\$240,000	\$-	\$-
8' Asphalt		12,400	Linear Feet	\$90	\$105	\$1,116,000	\$1,302,000
5' Paved Shoulder		5,500	Linear Feet	\$65	\$85	\$357,500	\$467,500
Elevated Boardwalk		-	Linear Feet	\$250	\$300	\$-	\$-
TOTAL	LF	12,400				\$1,653,500	\$2,039,500
	Total miles	2.348					

Colonial Drive Crossing Improvements (with potential sidepath)

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
At-grade crossings	1		Crossings, signage	\$20,000	\$30,000	\$20,000	\$30,000
8' Asphalt		2,660	Linear Feet	\$-	\$105	\$-	\$279,300
TOTAL	LF	2,660				\$20,000	\$309,300
	Total miles	0.504					

Note: Low cost excludes 8-ft sidepath.

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Actions

As the Village develops more trails, it is important to have a comprehensive approach to operations and management to extend the life cycle of the trail system, ensure its connectivity, and be fiscally responsible. Short-term investments in maintenance and repairs can help to avoid costly long-term replacement costs, and coordinating with the appropriate government agencies and private landowners will ensure the system is developed in a cost efficient manner. Many of these actions are recommended by the 2019 Washington County Bikeway and Trail Network Plan; others are specific to the Village's plans for ongoing trail/path planning and operations. The following actions will help to ensure that the Village of Germantown's trails remain a valuable asset to the community at-large:

Action	Timeline	Intergovernmental Cooperation
1. The Village should utilize the standard design guidelines for on-street bikeways and paths from the County.	Ongoing	Washington County, Wisconsin Department of Transportation
2. As preliminary plats and Certified Survey Maps are submitted, the Village should work with the County to consider possible bicycle and pedestrian accommodation based on Plan recommendations. Meet with developers and builders' associations to increase awareness of this Plan, so they will know to include easements or connections for the recommended bikeway and trail network.	Ongoing	Washington County
3. The Village should annually review crashes flagged as "bicycle" or "pedestrian" and take a multi-disciplinary approach to addressing intersection concerns or problem areas as appropriate.	Annually	Wisconsin Department of Transportation
4. The Village should develop a sustainable strategy for annual maintenance needs and responsibilities. Include guidelines for necessary agency commitments (such as how frequently to trim back vegetation from trails). Consider a longer-term maintenance and replacement of infrastructure.	1-2 Years	-
5. The Village should establish annual capital investments for bicycle and pedestrian infrastructure improvements.	Annually	-
6. The Village should provide "Pedestrian & Bicycle Safety for Law Enforcement" course for local law enforcement officers.	3-5 Years	Germantown Police Department; Washington County Sheriff's Office
7. Consider revising the Village's definition of sidewalks in Ordinance 8.02 to distinguish between facilities meant for pedestrians and those meant for bicycle traffic. Special consideration should be made for Safe Routes to School.	1-2 Years	Germantown Department of Public Works, Germantown School District

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Maintenance

In addition to initial capital costs, the new trail and sidepath facilities in the Village will require ongoing maintenance. In general, routine maintenance can be an effective means of extending the lifespan of new trails and sidepaths, reducing long term repair and replacement costs. The following planning-level maintenance details are taken from the 2019 Washington County Bikeway and Trail Network Plan:

Maintenance Cost Estimates for Bikeways and Trails (Washington County)

To help jurisdictions in Washington County include adequate maintenance funding in their annual operating budgets, this Plan includes planning-level maintenance costs in Figure 6-23 and 6-24 for both on-street bikeways and paths. The maintenance costs are based on estimates from a variety of sources, including Washington County, WisDOT unit costs, the Twin Cities Regional Trails Master Plan, and the Rails to Trails Conservancy's Maintenance and Operation Survey.

Maintenance costs include both "routine" maintenance such as mowing, sweeping, and trash clean-up and "pavement management" maintenance, which includes direct treatment of the pavement structure itself to elongate its life and may occur several times over the lifecycle of a road or path. All jurisdictions with authority over bikeways and trails should maintain both a routing trail maintenance calendar and a pavement management schedule. Figure 6-23 shows routine maintenance costs that should be accounted for in annual operations budget. Figure 6-24 shows pavement and structure maintenance costs such as crack sealing, that may vary from year to year as different lengths of the trail and bikeway system are completed in to prolong the life of the asphalt. At some point, despite pavement maintenance, the path pavement will need to go through resurfacing that could involve a mill and overlay or a new surface layer.

Snow removal. Maintenance of on-street bikeways also includes plowing or removing snow from the full width of paved shoulder and bike lanes identified in the Plan, to the same standards as snow removal from the rest of the street. The costs in Figure 6-24 assume that the full width of streets is already plowed, so there are no increased costs for snow removal for on-street bikeways.

Many cities and counties in northern climates plow and apply sand or brine on shared-use paths to allow for year-round use by people walking or bicycling. The optional snow removal costs in Figure 6-24 assume that sand is applied after snow removal to avoid ice build-up. However, not all communities choose to include snow removal in their budgets. It should be noted that some funding sources for the construction of paths require that snow be removed from the path to maintain year-round use. Snow removal on paths can usually be done with equipment that jurisdictions already own; however, special equipment may need to be acquired. Before a community builds a trail or sidepath, the community should consider whether it will pay for snow removal, and which agency would be responsible. Where a sidepath is built in place of a sidewalk, the community should have a public discussion with adjoining property owners to decide who is responsible for snow removal.

The Village of Germantown can reference the planning-level costs included in the County's Plan to forecast operating budgets prior to construction. As maintenance occurs, the Village should update these figures to determine more exact costs based on local features. The Village should also consider increases in costs due to inflation. Winter maintenance of off-street bicycle facilities by the Village is generally not conducted, but the Village should coordinate with the School District to determine the need to plow paths for Safe Routes to School.

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Figure 6-23: Routine Maintenance Costs per Mile for Bikeways and Trails

Routine Operations and Maintenance	Estimated Annual Cost/Mile
On-Street Bikeways Routine Maintenance Costs	
Sweep Bike Lanes (Twice Annually)	\$90
Sign Repair or Replacement	\$300
Reapply Pavement Markings for Bike Lanes and Paved Shoulders (once annually)	\$3,000
Annual Cost for On-Street Routine Maintenance	\$3,300
Paths and Trails Routine Operations and Maintenance Costs	
Mowing, Trail Sweeping, Brush Pruning, Clearing, Litter Removal	\$1,100
Bridge, Boardwalk, Underpass and Crosswalk Maintenance	\$350
Other Routine Operations and Maintenance	\$950
Annual Cost for Paths and Trails Routine Maintenance	\$2,400
Optional Snow Removal Costs for Paths and Trails (Cost per Mile per Snow Event)	\$400

These costs are for planning purposes only. Local agency costs will provide a more accurate predictor of maintenance costs. Note:

- Paved shoulders will be swept twice annually and cleared of snow as part of highway jurisdiction's regular maintenance practices, regardless of whether they are considered a "bikeway". Bike lanes will also be swept as part of the roadway, but the costs above reflect **increased sweeping** of bike lanes to improve their year-round "rideability".
- The cost of clearing glass and debris from the road as reported by bicyclists or motorists are not included in the cost estimates, but should be considered as an incidental, but minor cost.

Figure 6-24: Pavement and Structure Maintenance Costs per Mile

Pavement and Structure Maintenance	Estimated Cost/Mile
On-Street Bikeways Pavement Maintenance Costs	
Crack Sealing 6' Paved Shoulder (Cost is for additional shoulder width only no additional costs for on-street bicycle facilities that do not require additional paved shoulders)	\$800
Paths and Trails Pavement and Structure Maintenance Costs	
Crack Sealing 10' Paved Trails (Every 4-5 years)	\$3,400
Add 3" Aggregate to Limestone Trails (Every 15-20 years)	\$24,000
Re-mark Yellow Center Lines (every 3-5 years)	\$1,000
Bridge, boardwalk, underpass and crossing repair	Varies

These costs are for planning purposes only. Local agency costs will provide a more accurate predictor of maintenance costs.

2019 Washington County Bikeway and Trail Network Plan

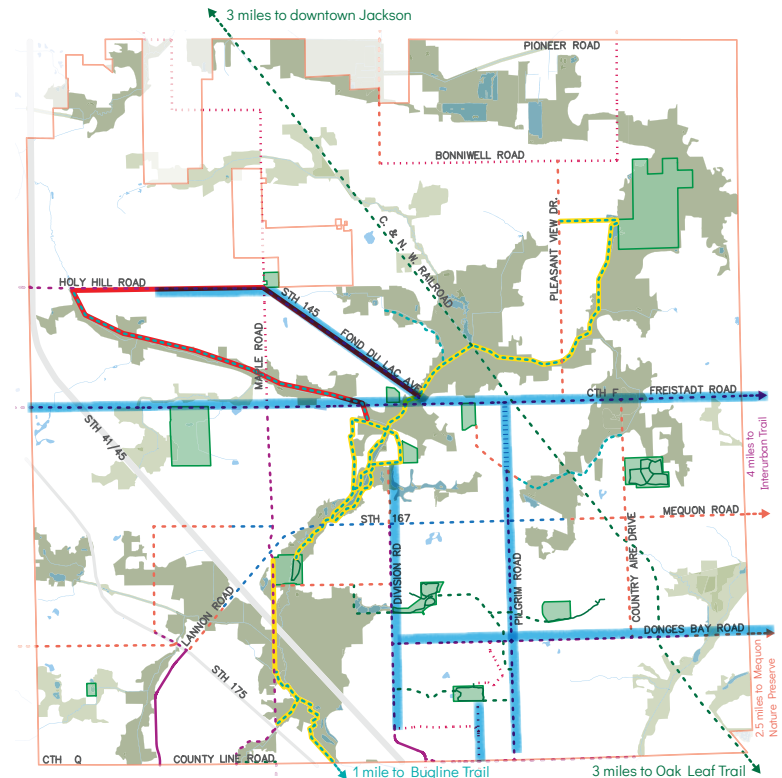
APPENDIX - ROADWAY CORRIDOR IMPLEMENTATION

Roadway Corridor Trails

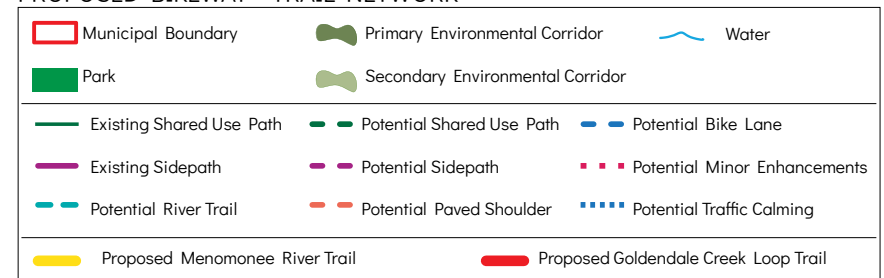
Included in this Appendix are the detailed implementation plans for each of the segments of roadway trails and sidepaths along each of the following roads:

1. **Colonial Drive**
Minor enhancements and traffic calming is at the intersection of Colonial Drive and County Line Road including signage for the pedestrian/bike crossing across the street into Menomonee Falls.
2. **Division Road**
The Division Road trail includes widening the 5ft sidepath to 8ft on the east side of Division Road between Mequon Road and Donges Bay Road and on the west side of Division Road between Donges Bay Road and just south of Concord Road.
3. **Donges Bay Road**
The Donges Bay Road trail includes widening the 6ft sections of sidepath to 8ft on the north side of Donges Bay Rd between Division Road and Magnolia Drive. It also includes a new 8ft sidepath on the south side of Donges Bay Rd between Washington Drive and Wasaukee Road.
4. **Fond du Lac Avenue (WIS 145)**
The Fond du Lac Avenue trail includes the construction of a new 10ft trail on the southwest side of Fond du Lac Avenue from Holy Hill Road and Freistadt Road.
5. **Freistadt Road**
The Freistadt Road trail includes the construction of a new 10ft trail on the north side of Freistadt Road from the Village limits just west of I-41 to Goldendale Road and on the south side of Freistadt Road between Goldendale Road and McCormick Drive where the path will join an existing path that will also be widened from 6ft to 10 ft from McCormick Drive to the Menomonee River west of Division Road and continue the construction of a new 10ft path east to the Village limits at Wasaukee Road.
6. **Holy Hill Road**
The Holy Hill Road trail includes an extension of the existing 10ft sidepath on the south side of Holy Hill Road from Goldendale Road to Fond du Lac Avenue.
7. **Pilgrim Road**
The Pilgrim Road trail includes widening the existing 5-6ft sidepath on the west side of Pilgrim Road between Fond du Lac Avenue and School Road and the construction of a new 8ft sidepath extension from School Road to the Village limits at County Line Road.

Map 7.3 – Village-wide Bicycle & Pedestrian Connections Map



PROPOSED BIKEWAY + TRAIL NETWORK

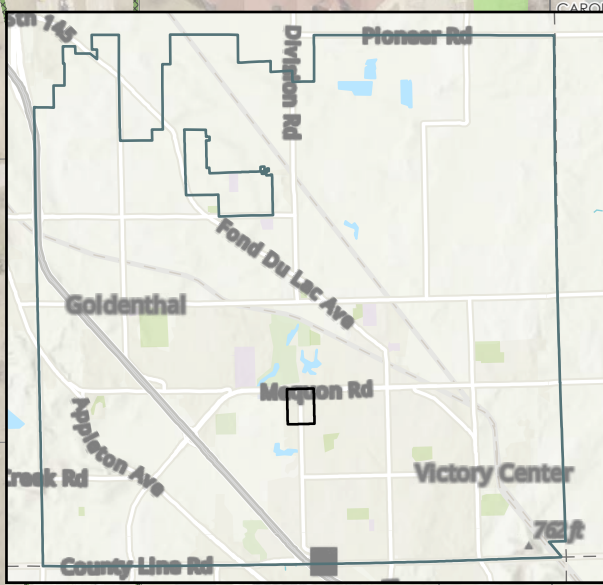


2023 TRAIL MASTER PLAN



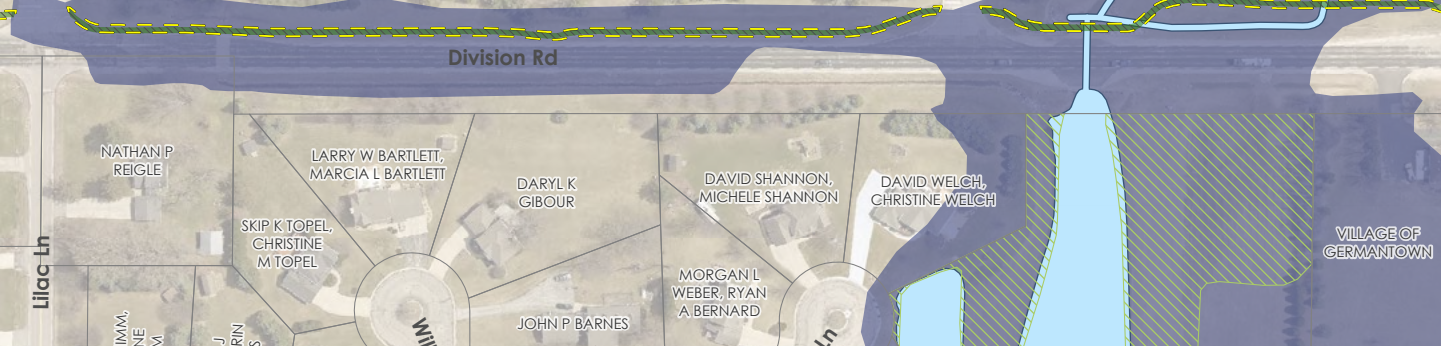
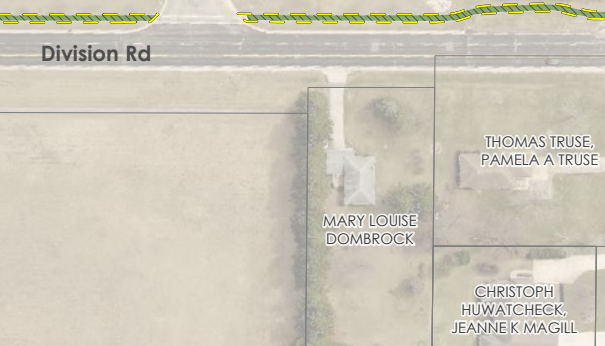
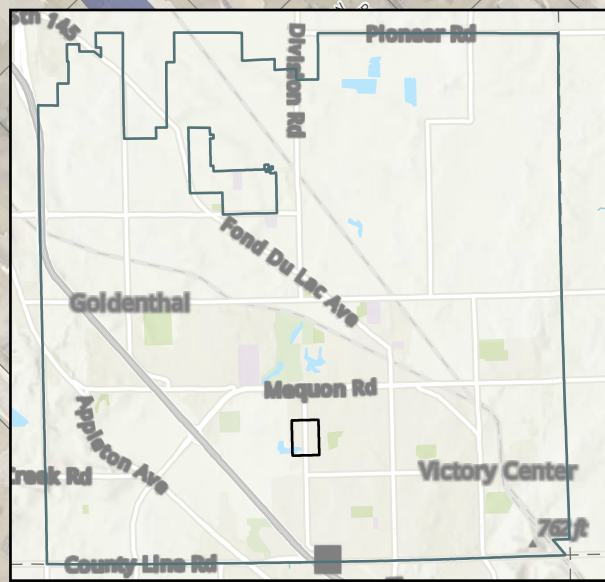
Division Road Trail Plan

Germantown Trail Master Plan



Division Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidewalk
- 8ft Proposed Asphalt Sidewalk
- 5ft Proposed On-street Facility

Existing Pedestrian/Bicycle Facilities

Width

- 4.5ft
- 5ft
- 6ft
- 8ft
- 10ft or Greater
- Variable Width Bike Lane

Material

- Asphalt
- Concrete
- Gravel

100 Year Floodplain

WWI Wetlands

Isolated Natural Resource Area

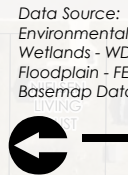
Environmental Corridor

Stream and River

Lake and Pond

Parcel

Municipalities

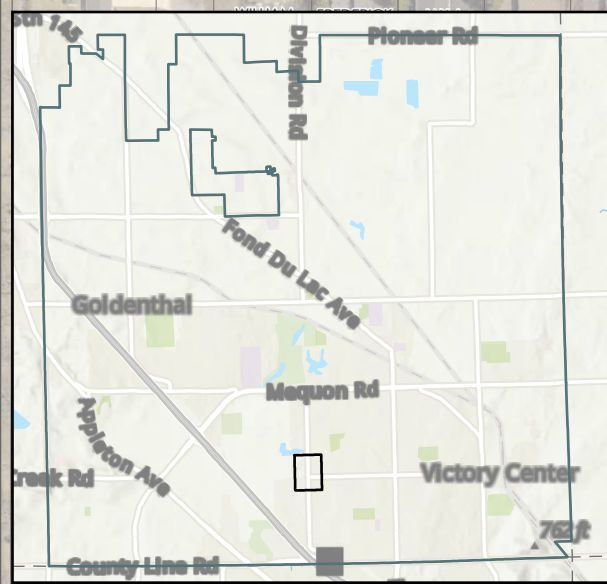


200
1 in = 200 ft

Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

Division Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
- 8ft Proposed Asphalt Sidepath
- 5ft Proposed On-street Facility

Existing Pedestrian/Bicycle Facilities

Width

- 4.5ft
- 5ft
- 6ft
- 8ft
- 10ft or Greater
- Variable Width Bike Lane

Material

- Asphalt
- Concrete
- Gravel

100 Year Floodplain

- WWI Wetlands
- Isolated Natural Resource Area
- Environmental Corridor
- Stream and River
- Lake and Pond

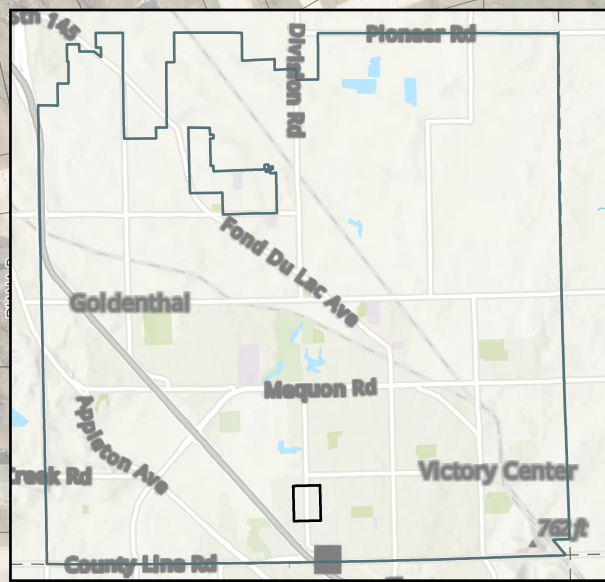
- Parcel
- Municipalities



Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

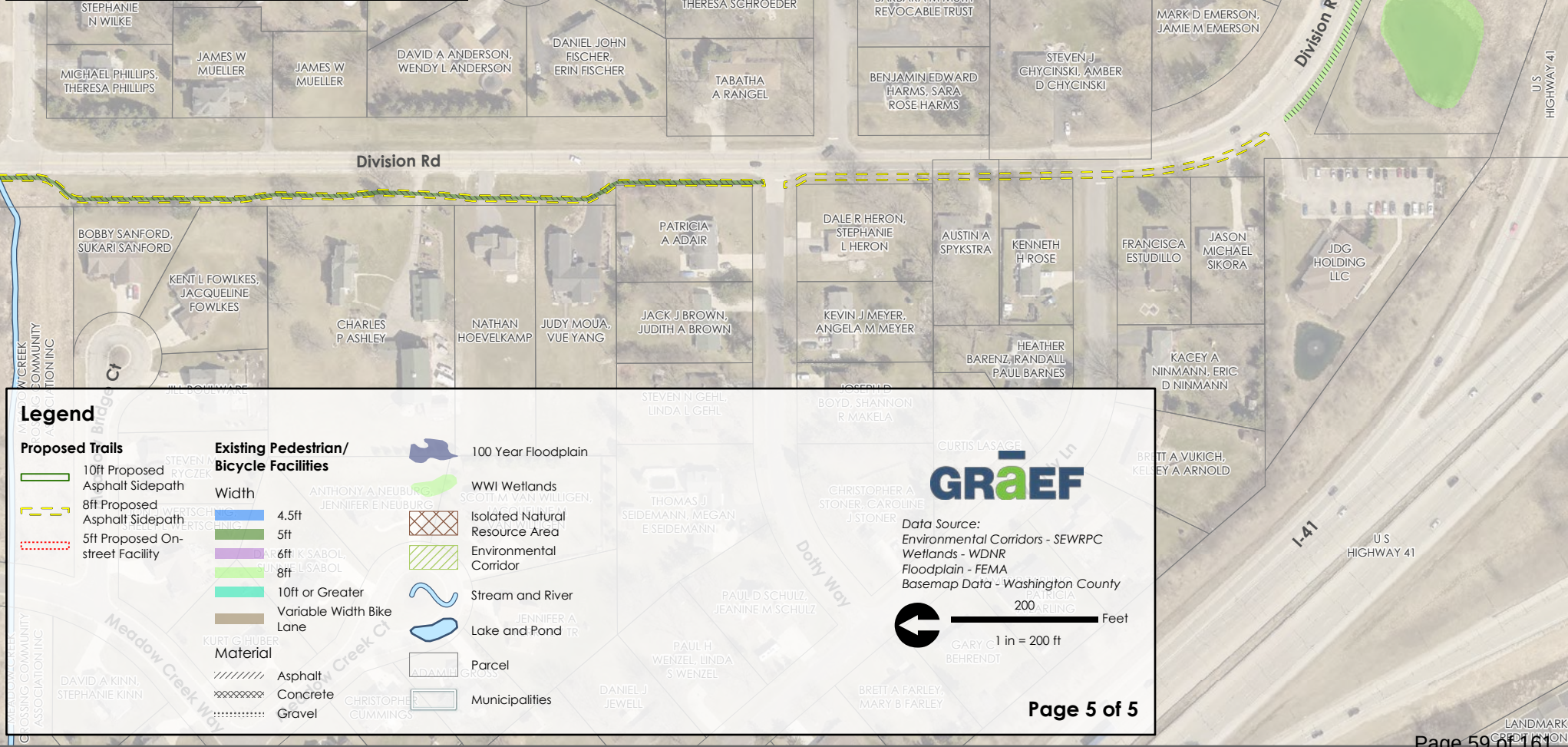
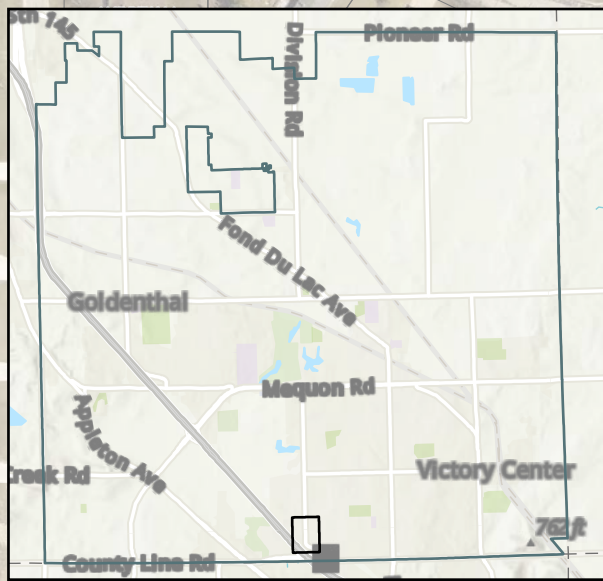
Division Road Trail Plan

Germantown Trail Master Plan



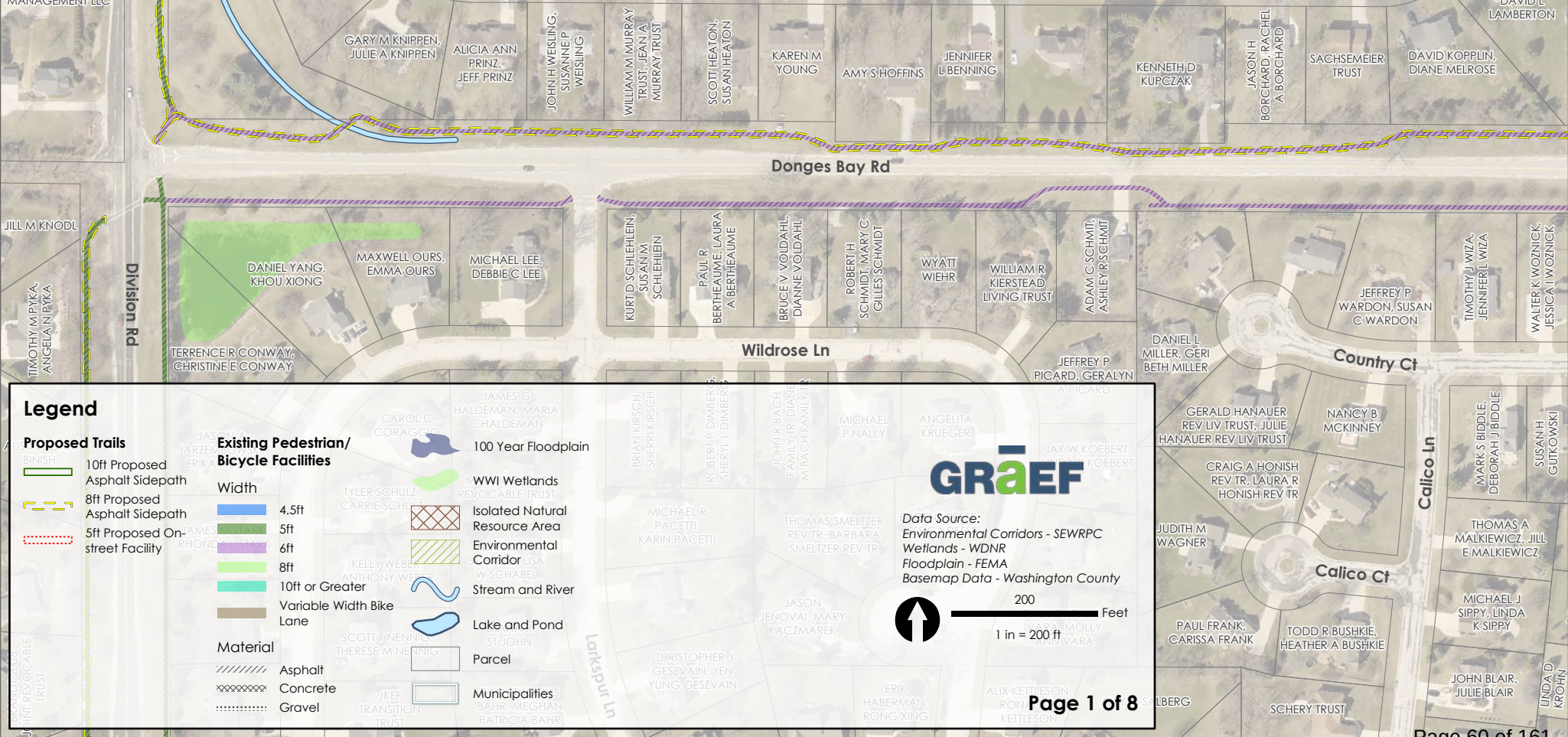
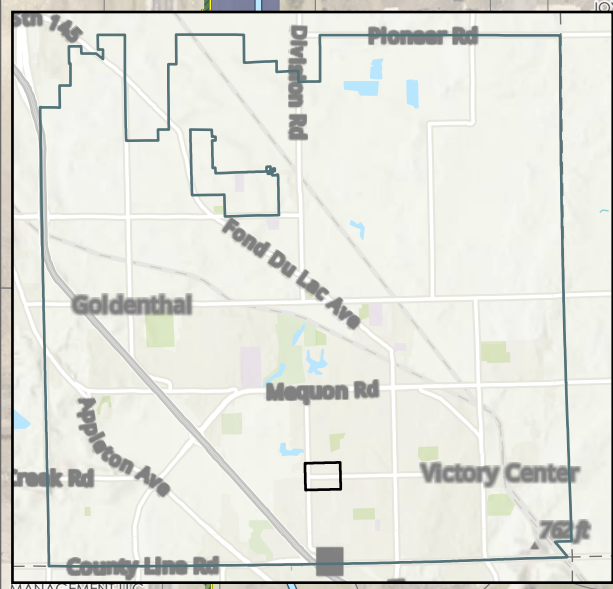
Division Road Trail Plan

Germantown Trail Master Plan



Donges Bay Road Trail Plan

Germantown Trail Master Plan

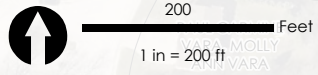


Legend

- Proposed Trails**
 - 10ft Proposed Asphalt Sidepath
 - 8ft Proposed Asphalt Sidepath
 - 5ft Proposed On-street Facility
- Existing Pedestrian/Bicycle Facilities**
 - Width
 - 4.5ft
 - 5ft
 - 6ft
 - 8ft
 - 10ft or Greater
 - Variable Width Bike Lane
 - Material
 - Asphalt
 - Concrete
 - Gravel
- Environmental Features**
 - 100 Year Floodplain
 - WWI Wetlands
 - Isolated Natural Resource Area
 - Environmental Corridor
 - Stream and River
 - Lake and Pond
 - Parcel
 - Municipalities

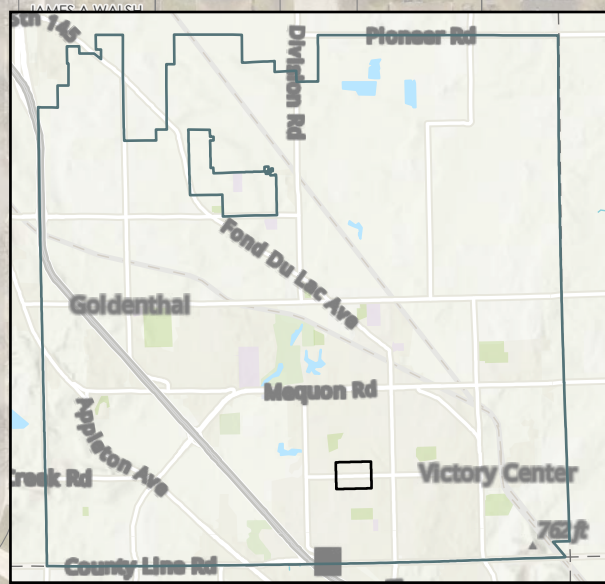


Data Source:
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Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County



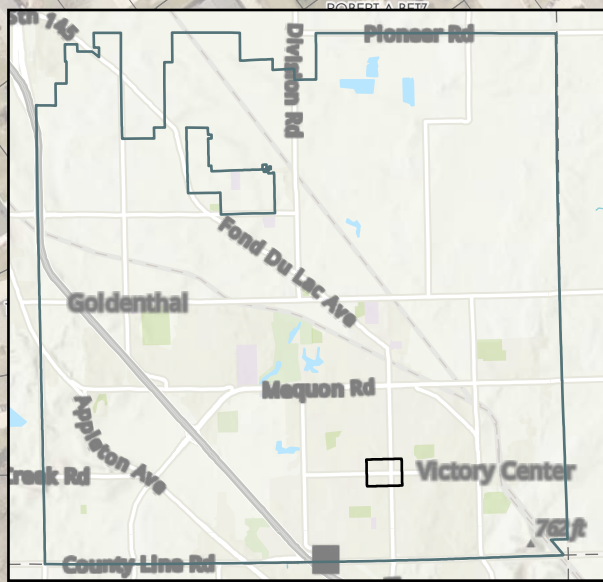
Donges Bay Road Trail Plan

Germantown Trail Master Plan



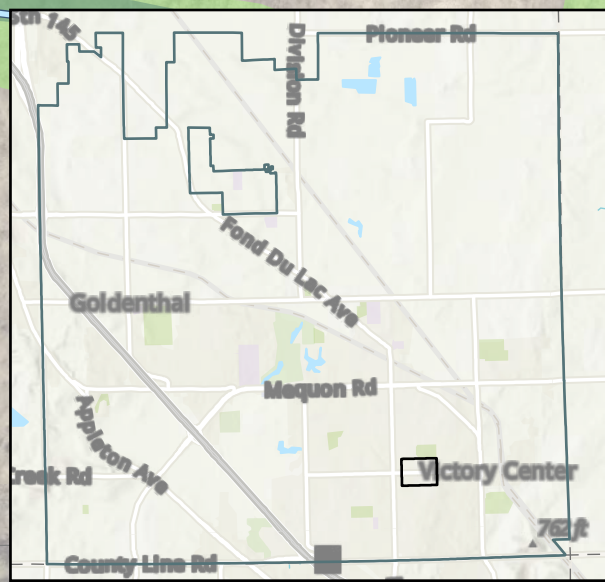
Donges Bay Road Trail Plan

Germantown Trail Master Plan



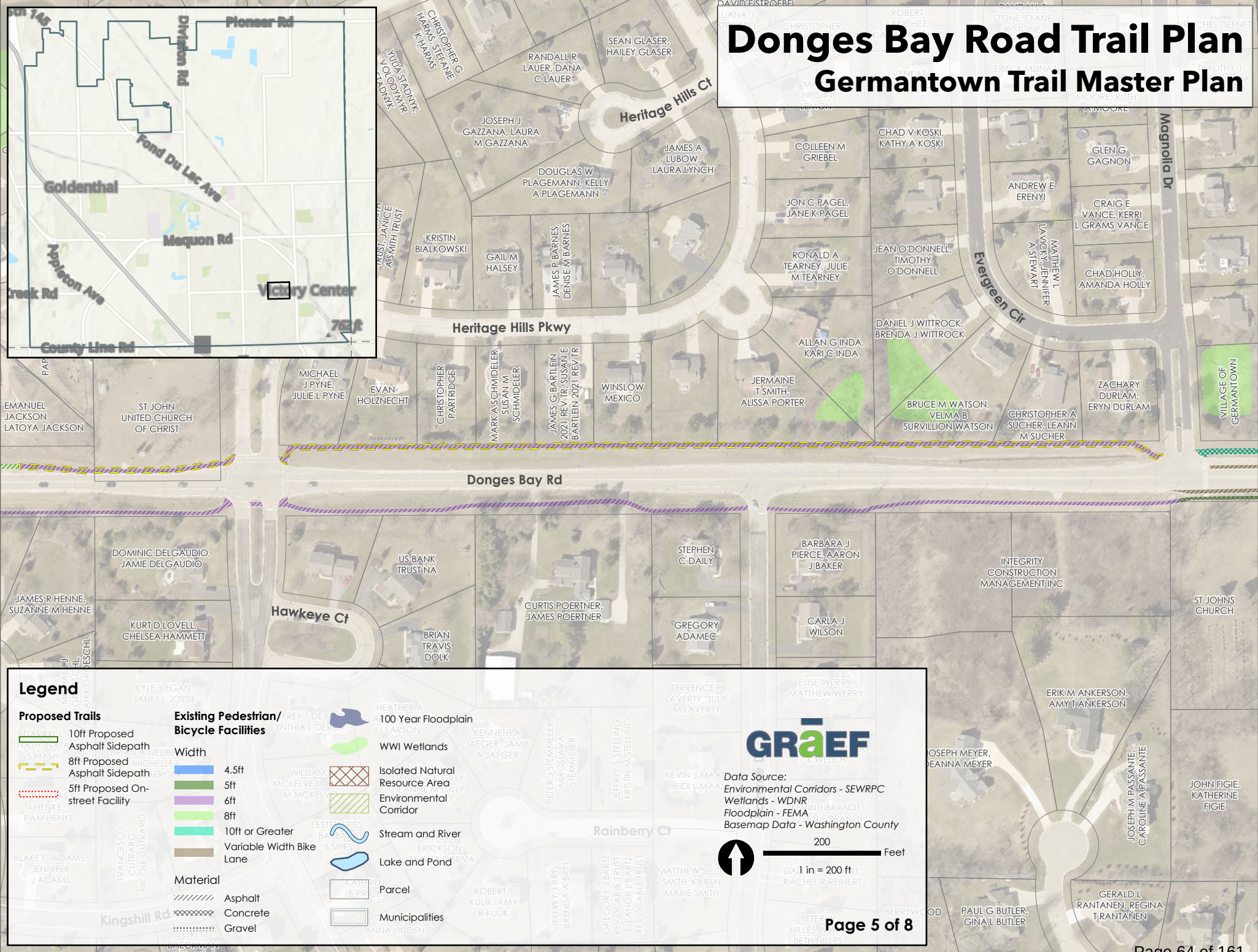
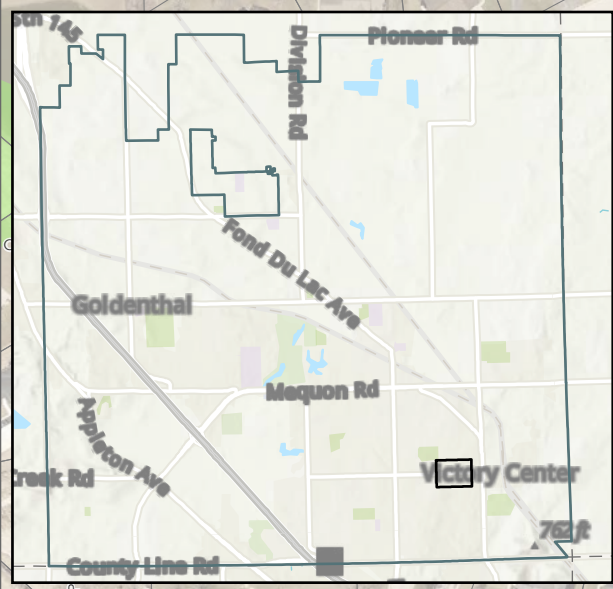
Donges Bay Road Trail Plan

Germantown Trail Master Plan



Donges Bay Road Trail Plan

Germantown Trail Master Plan



Legend

- Proposed Trails**
- 10ft Proposed Asphalt Sidewalk
 - 8ft Proposed Asphalt Sidewalk
 - 5ft Proposed On-street Facility

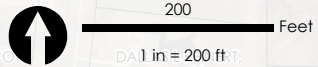
- Existing Pedestrian/Bicycle Facilities**
- Width
- 4.5ft
 - 5ft
 - 6ft
 - 8ft
 - 10ft or Greater
 - Variable Width Bike Lane

- Material**
- Asphalt
 - Concrete
 - Gravel

- 100 Year Floodplain
- WWI Wetlands
- Isolated Natural Resource Area
- Environmental Corridor
- Stream and River
- Lake and Pond
- Parcel
- Municipalities



Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County



Donges Bay Road Trail Plan

Germantown Trail Master Plan

ANTON FRENZ
TRUST, BERTRAM
A FRENZ TRUST

FOX VALLEY

SA TECHNOLOGIES
LLC

GERMANTOWN
JOINT
SCHOOL NO 1

Donges Bay Rd

ST JOHN'S
CHURCH

ST JOHN'S
CHURCH

ADAM J GRATZ,
BRANNE
L MEYER

MICHAEL A
KRAUSE, ANGELA
M KRAUSE

DISTRICT ONE LLC

DISTRICT ONE LLC

ROBERT W HACKER
TRUST, MARY ELIZABETH
HACKER TRUST

DONALD CHARLES
MARY L
SCHULTZ ET AL

DBH 1031 LLC

BENZ OIL INC

STATE OF
WISCONSIN

Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
- 8ft Proposed Asphalt Sidepath
- 5ft Proposed On-street Facility

Existing Pedestrian/ Bicycle Facilities

Width

- 4.5ft
- 5ft
- 6ft
- 8ft
- 10ft or Greater
- Variable Width Bike Lane

Material

- Asphalt
- Concrete
- Gravel

100 Year Floodplain

WWI Wetlands

Isolated Natural Resource Area

Environmental Corridor

Stream and River

Lake and Pond

Parcel

Municipalities

GRāEF

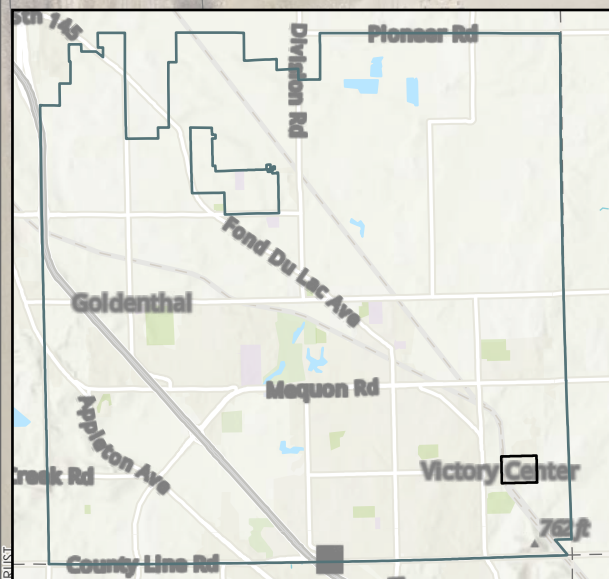
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Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County



200
1 in = 200 ft

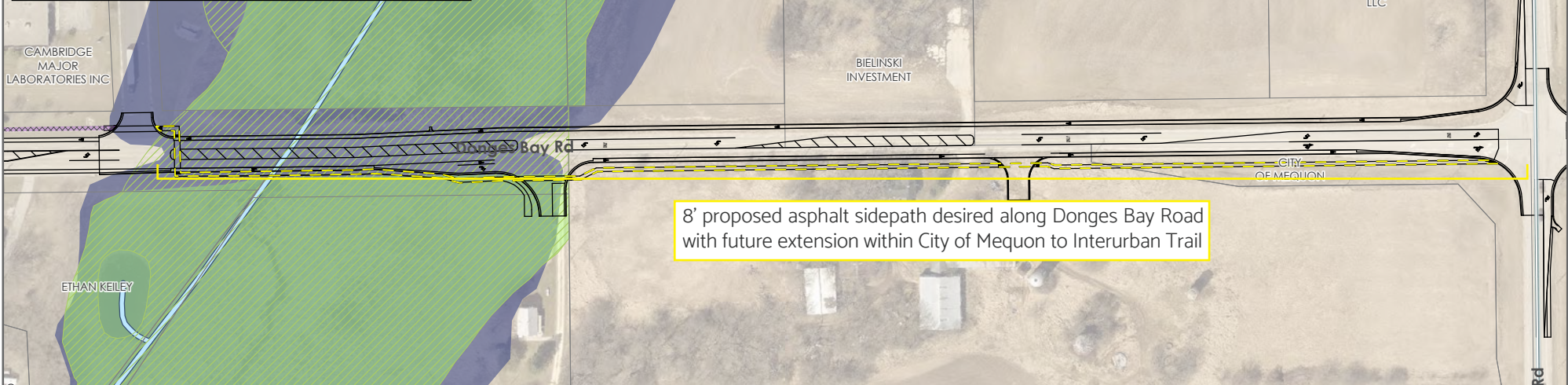
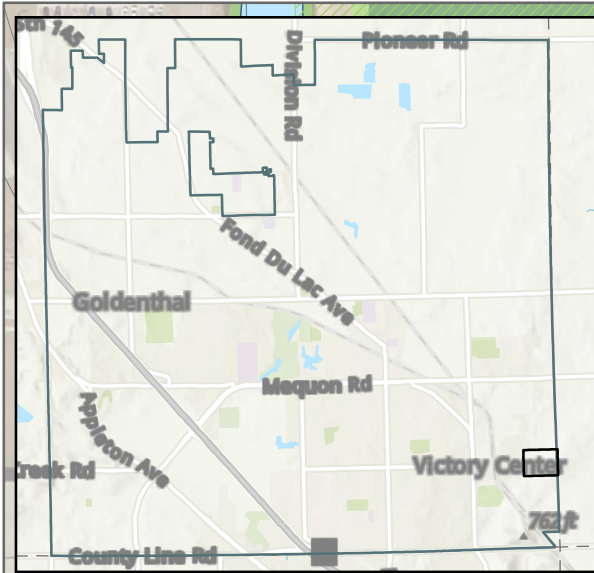
Donges Bay Road Trail Plan

Germantown Trail Master Plan



Donges Bay Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
- 8ft Proposed Asphalt Sidepath
- 5ft Proposed On-street Facility

Existing Pedestrian/Bicycle Facilities

- Width**
- 4.5ft
 - 5ft
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 - Concrete
 - Gravel

- 100 Year Floodplain
- WWI Wetlands
- Isolated Natural Resource Area
- Environmental Corridor
- Stream and River
- Lake and Pond
- Parcel
- Municipalities

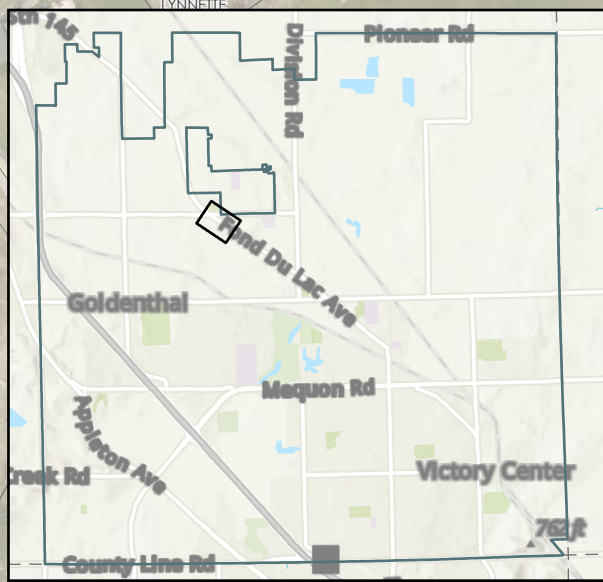
GRÄEF

Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

200 Feet
1 in = 200 ft

Fond du Lac Avenue (WIS 145) Trail Plan

Germantown Trail Master Plan



RICHARD A STEPHAN
LIVING TRUST, MARY K
STEPHAN LIVING TRUST

RICHARD A STEPHAN
LIVING TRUST, MARY K
STEPHAN LIVING TRUST

JOSHUA G
SCHNEIDER

TERRY L DU
DEVOIRE

ROBIN L BIRD,
TERRI M BIRD

ROBIN L BIRD,
TERRI M BIRD

LUKE L HEFFERNAN,
LARA L HEFFERNAN

Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
- 8ft Proposed Asphalt Sidepath
- 5ft Proposed On-street Facility

Existing Pedestrian/Bicycle Facilities

Width

- 4.5ft
- 5ft
- 6ft
- 8ft
- 10ft or Greater
- Variable Width Bike Lane

Material

- Asphalt
- Concrete
- Gravel

100 Year Floodplain

WWI Wetlands

Isolated Natural Resource Area

Environmental Corridor

Stream and River

Lake and Pond

Parcel

Municipalities

GRāEF

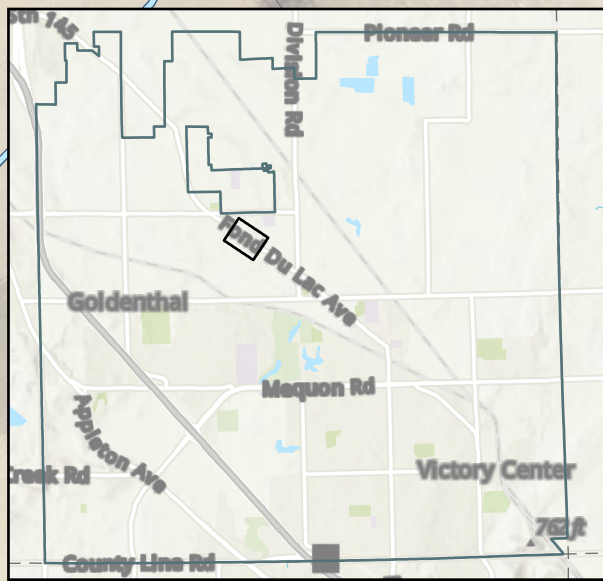
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Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County



200
1 in = 200 ft

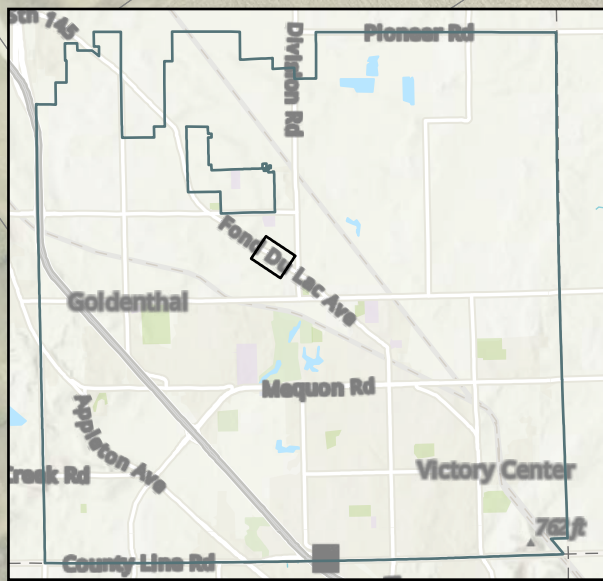
Fond du Lac Avenue (WIS 145) Trail Plan

Germantown Trail Master Plan



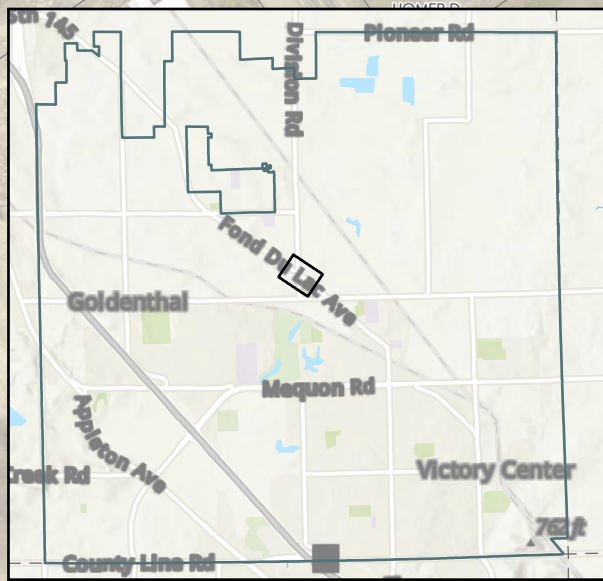
Fond du Lac Avenue (WIS 145) Trail Plan

Germantown Trail Master Plan



Fond du Lac Avenue (WIS 145) Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
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- 5ft Proposed On-street Facility

Existing Pedestrian/Bicycle Facilities

Width

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- 5ft
- 6ft
- 8ft
- 10ft or Greater
- Variable Width Bike Lane

Material

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- Concrete
- Gravel

- 100 Year Floodplain

- WWI Wetlands

- Isolated Natural Resource Area

- Environmental Corridor

- Stream and River

- Lake and Pond

- Parcel

- Municipalities

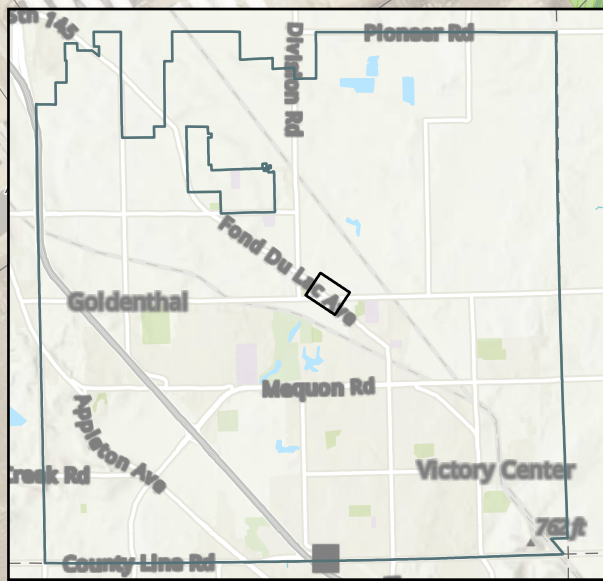
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Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

200 Feet
1 in = 200 ft

Fond du Lac Avenue (WIS 145) Trail Plan

Germantown Trail Master Plan



ACRES LLC

ERIC HUBER
ALLAN DOBBERFUHL
JOAN JEANNETTE LOVERN

Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
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Existing Pedestrian/Bicycle Facilities

Width

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- Gravel

100 Year Floodplain

WWI Wetlands

Isolated Natural Resource Area

Environmental Corridor

Stream and River

Lake and Pond

Parcel

Municipalities

VILLAGE OF GERMANTOWN

VILLAGE OF GERMANTOWN

GRāEF

Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County



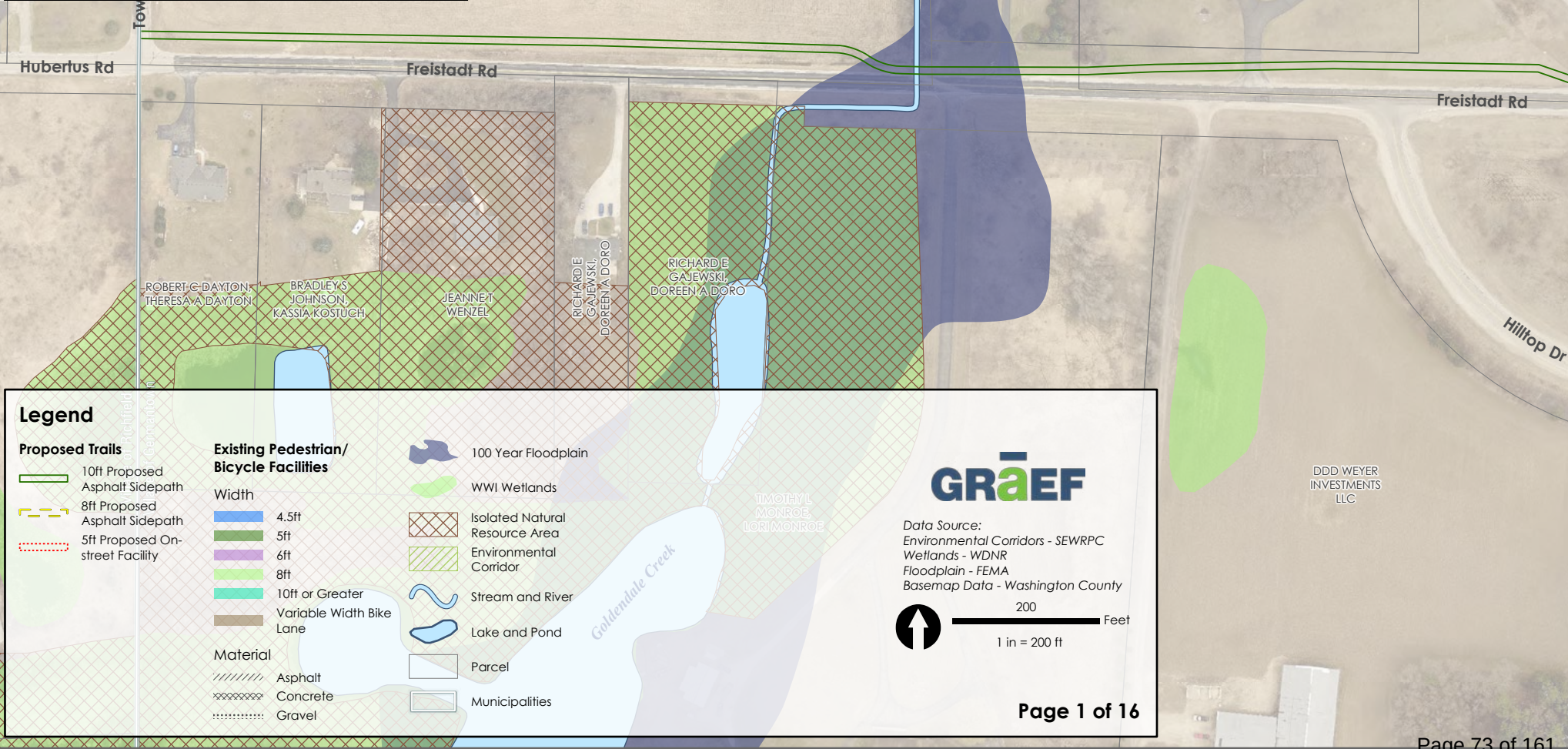
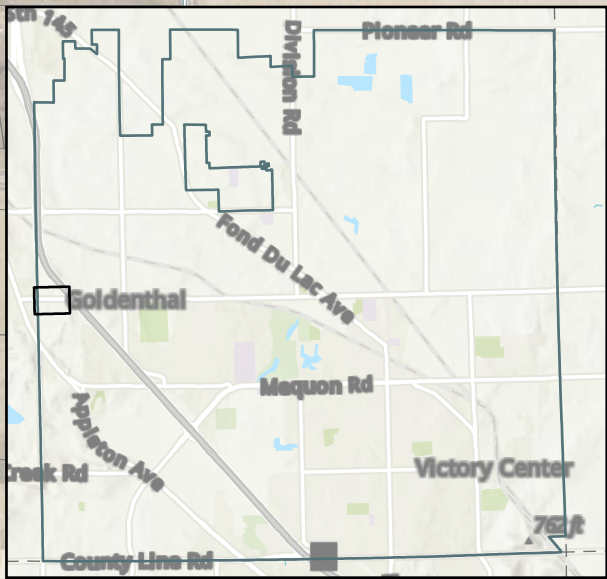
200
1 in = 200 ft

Page 5 of 5

Page 72 of 161

Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
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- 5ft Proposed On-street Facility

Existing Pedestrian/Bicycle Facilities

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- Stream and River
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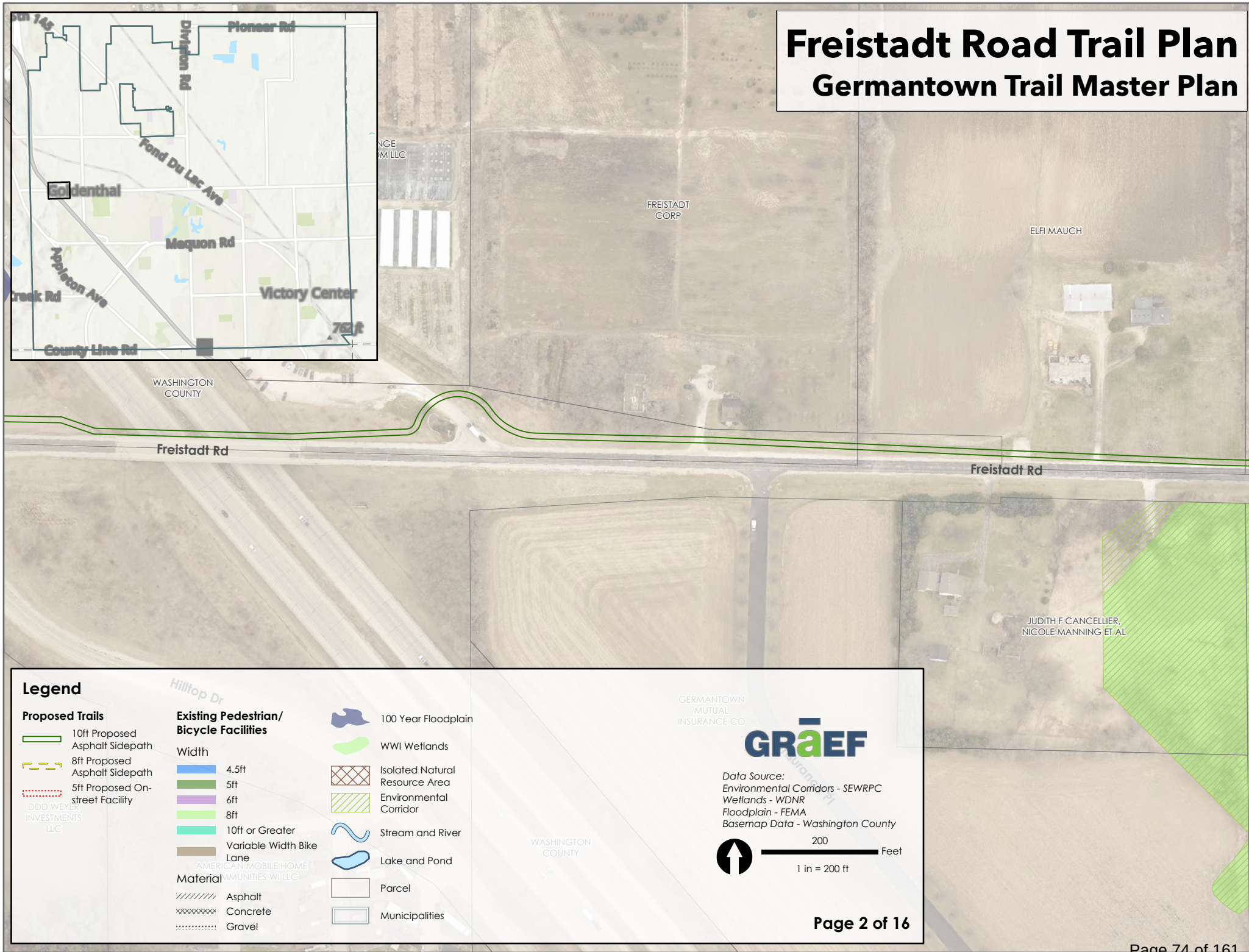
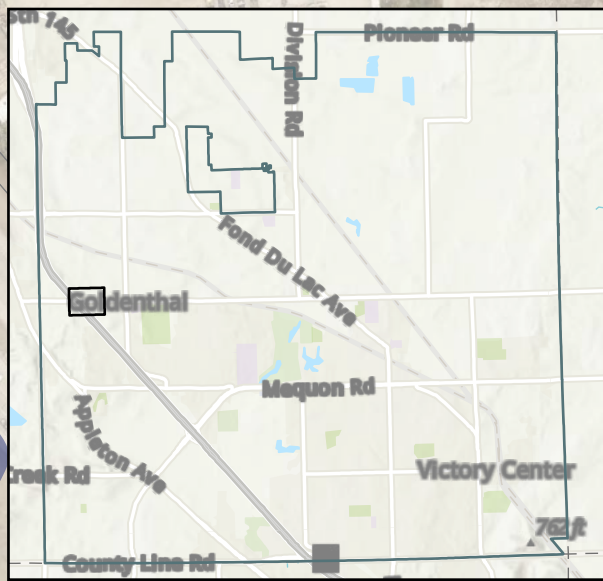
Data Source:
 Environmental Corridors - SEWRPC
 Wetlands - WDNR
 Floodplain - FEMA
 Basemap Data - Washington County



200 Feet
 1 in = 200 ft

Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

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- WWI Wetlands

- Isolated Natural Resource Area

- Environmental Corridor

- Stream and River

- Lake and Pond

- Parcel

- Municipalities

GERMANTOWN
MUTUAL
INSURANCE CO

GRāEF

Data Source:
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Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County



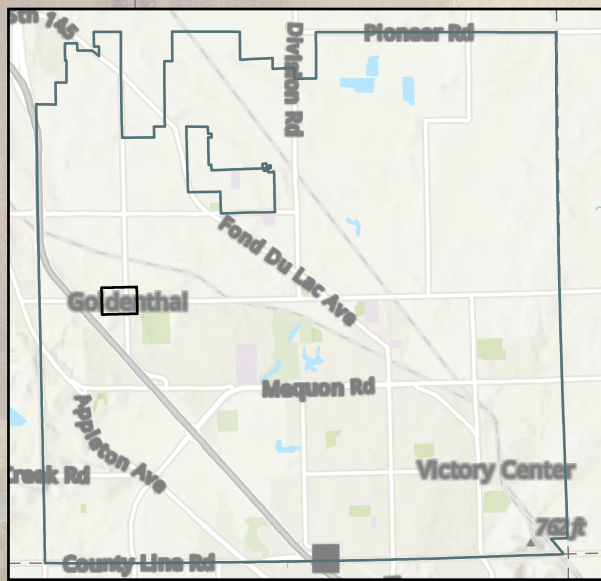
200 Feet

1 in = 200 ft

Freistadt Road Trail Plan

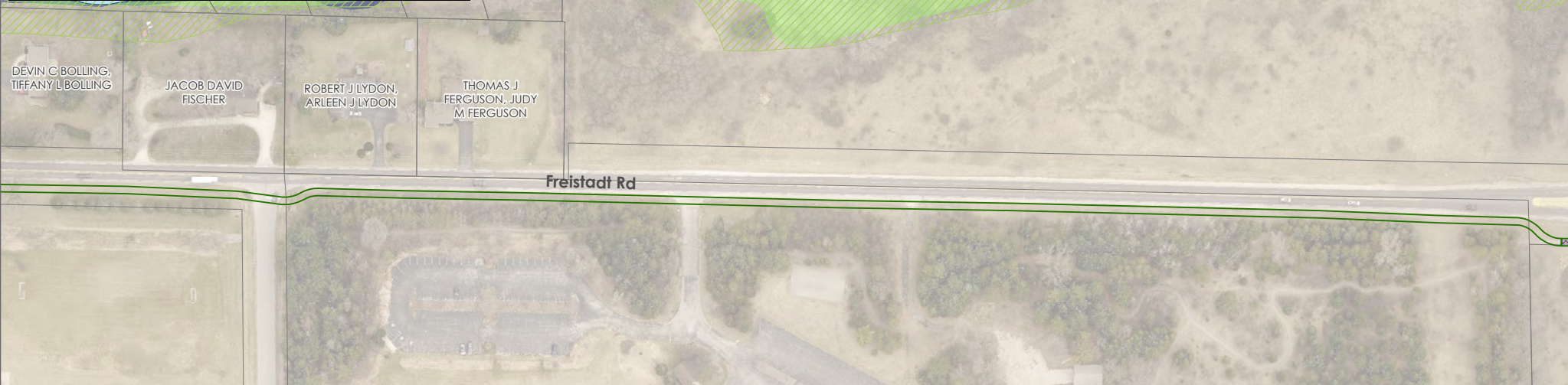
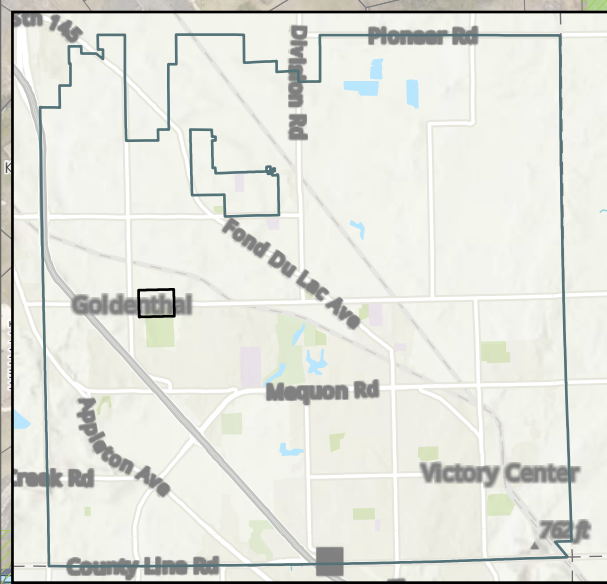
Germantown Trail Master Plan

CARLA J. KRENTZ
ANDREW M. KRENTZ



Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
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- 5ft Proposed On-street Facility

Existing Pedestrian/Bicycle Facilities

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- Concrete
- Gravel

100 Year Floodplain

WWI Wetlands

Isolated Natural Resource Area

Environmental Corridor

Stream and River

Lake and Pond

Parcel

Municipalities

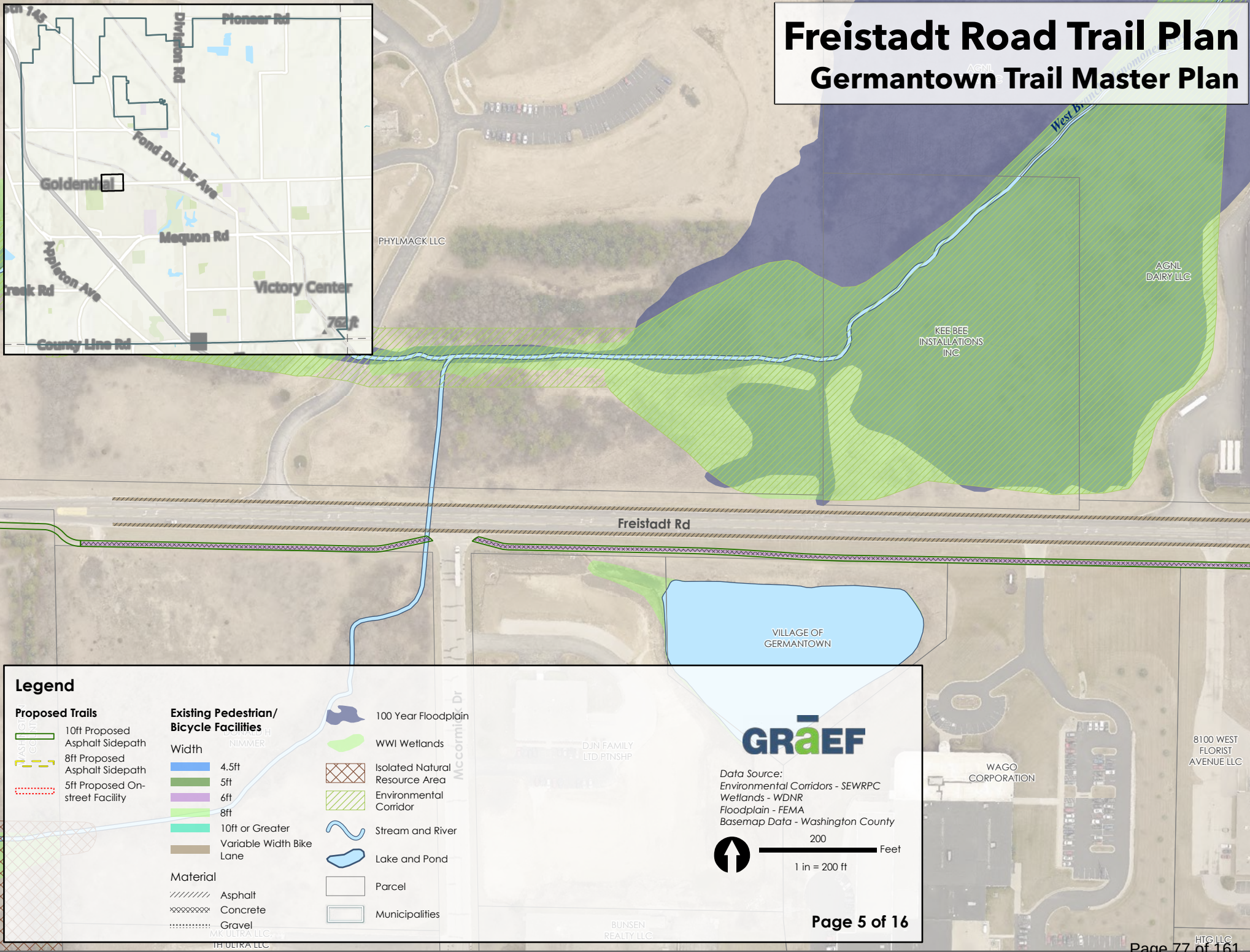
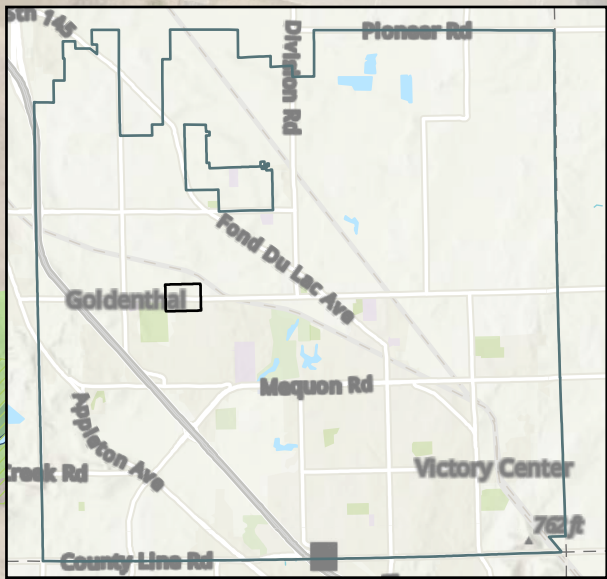
WASHINGTON COUNTY
GRaEF

Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

200
1 in = 200 ft

Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
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Existing Pedestrian/Bicycle Facilities

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 - Concrete
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- 100 Year Floodplain
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- Isolated Natural Resource Area
- Environmental Corridor
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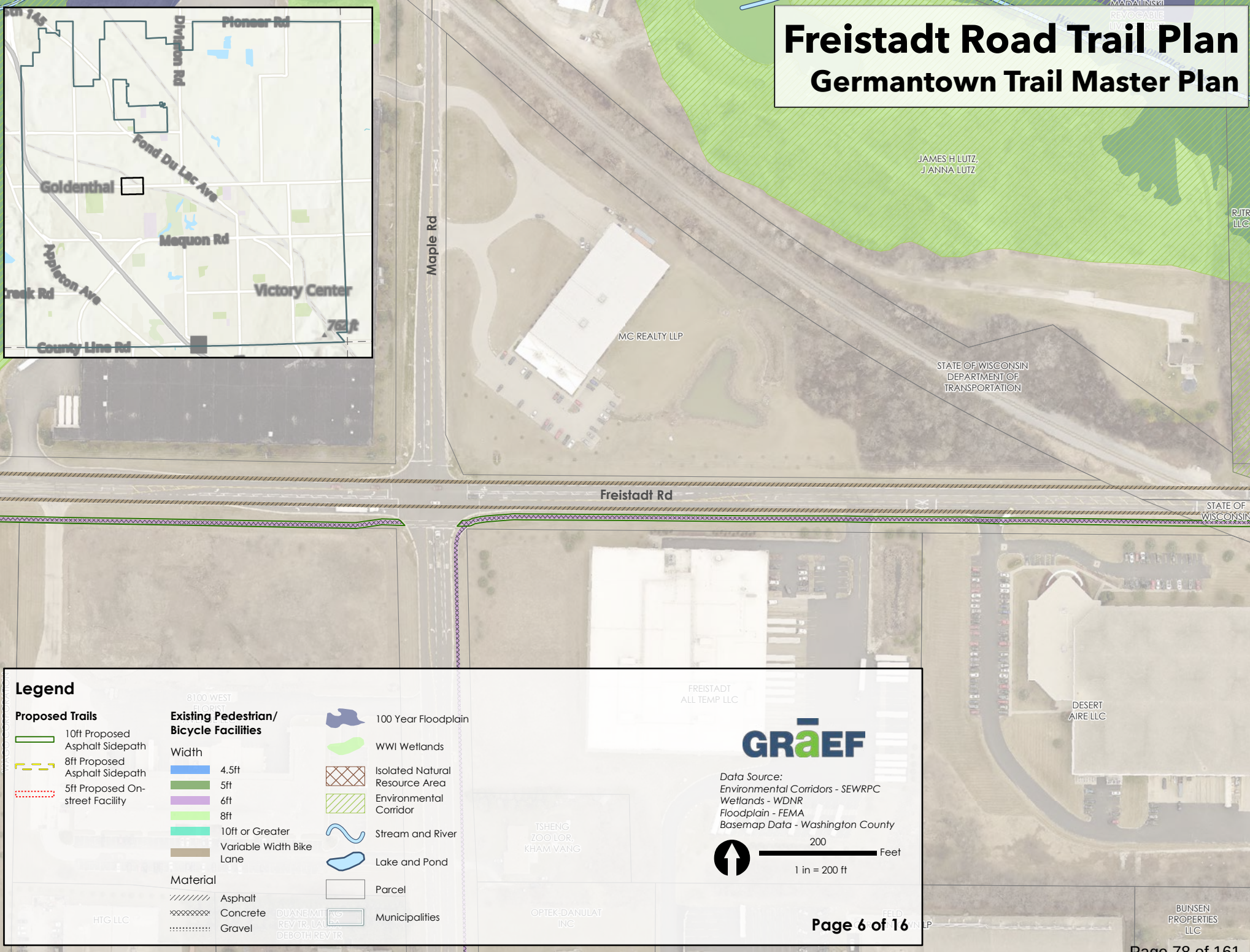
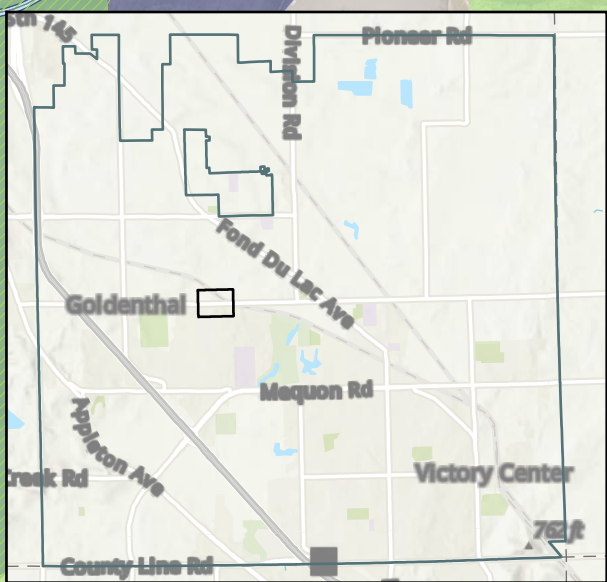
GRāEF

Data Source:
 Environmental Corridors - SEWRPC
 Wetlands - WDNR
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 Basemap Data - Washington County

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Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

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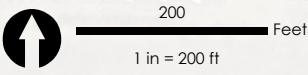
Material

- Asphalt
- Concrete
- Gravel

- 100 Year Floodplain
- WWI Wetlands
- Isolated Natural Resource Area
- Environmental Corridor
- Stream and River
- Lake and Pond
- Parcel
- Municipalities

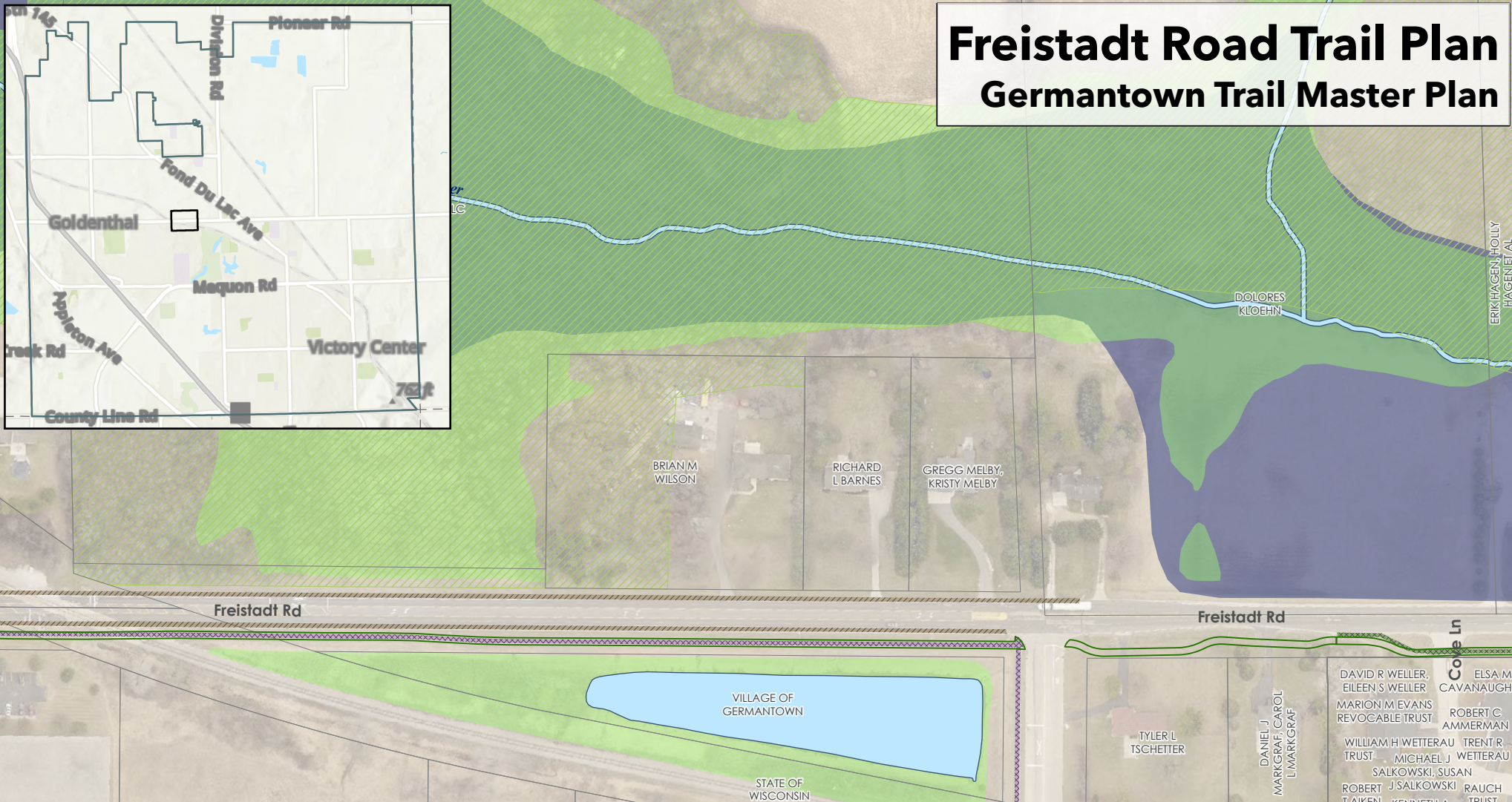
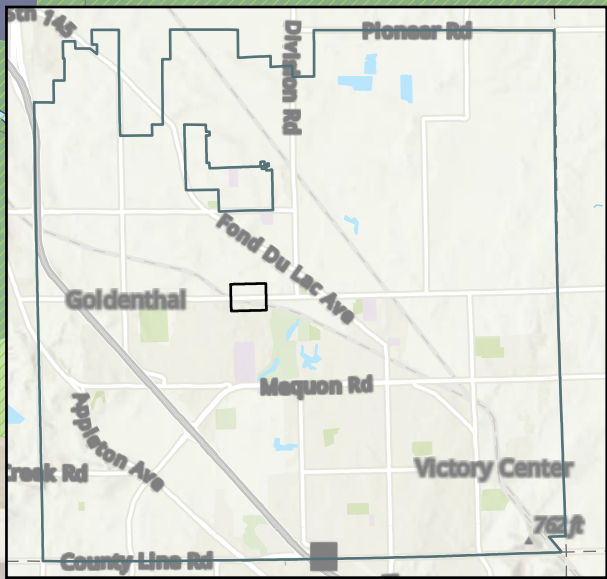
GRāEF

Data Source:
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Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County



Freistadt Road Trail Plan

Germantown Trail Master Plan

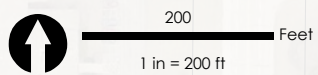


Legend

- | | | |
|--|--|--|
| Proposed Trails
10ft Proposed Asphalt Sidepath
8ft Proposed Asphalt Sidepath
5ft Proposed On-street Facility | Existing Pedestrian/Bicycle Facilities
Width
4.5ft
5ft
6ft
8ft
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Material
Asphalt
Concrete
Gravel | 100 Year Floodplain
WWI Wetlands
Isolated Natural Resource Area
Environmental Corridor
Stream and River
Lake and Pond
Parcel
Municipalities |
|--|--|--|

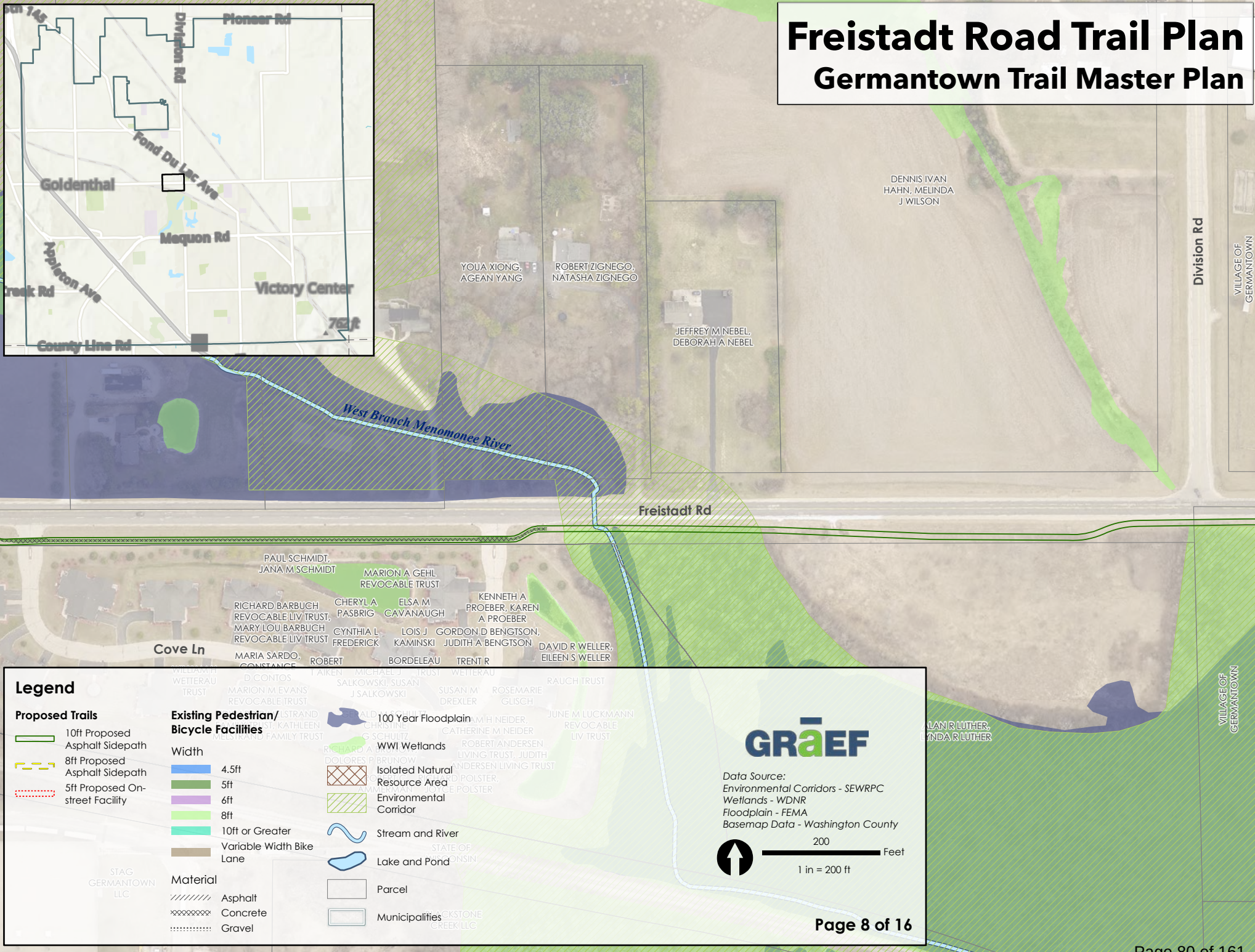
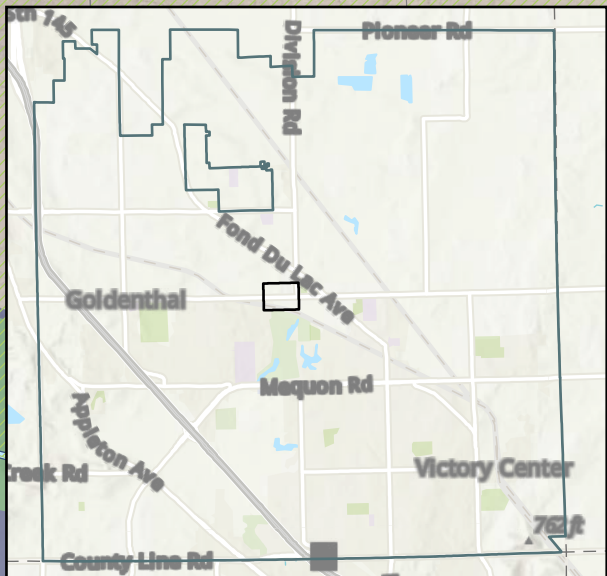


Data Source:
 Environmental Corridors - SEWRPC
 Wetlands - WDNR
 Floodplain - FEMA
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Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
- 8ft Proposed Asphalt Sidepath
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Existing Pedestrian/Bicycle Facilities

Width

- 4.5ft
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100 Year Floodplain

WWI Wetlands

Isolated Natural Resource Area

Environmental Corridor

Stream and River

Lake and Pond

Parcel

Municipalities

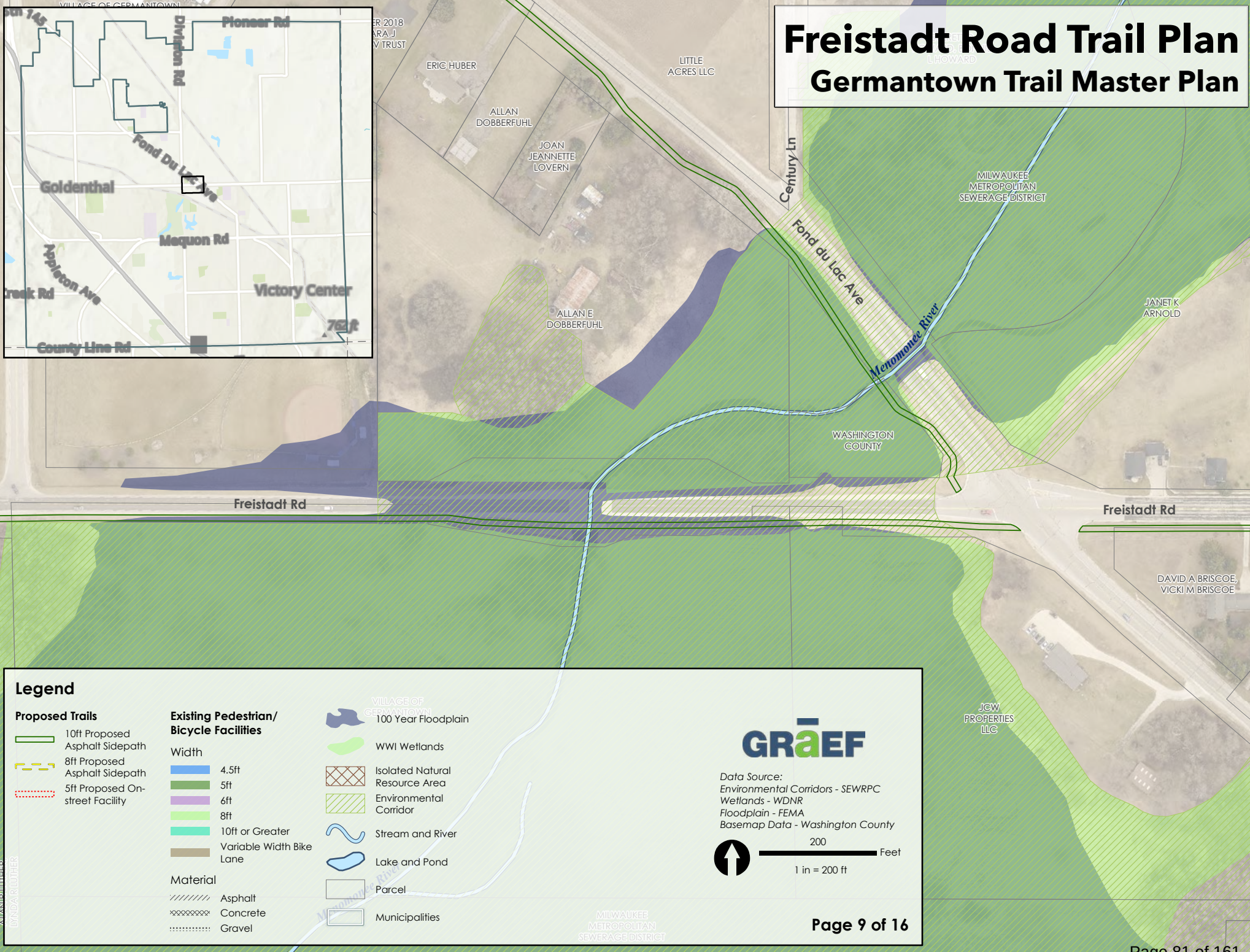
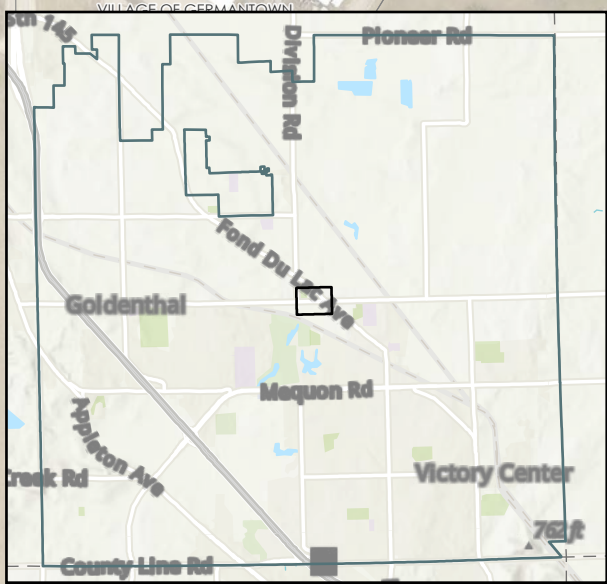
GRāEF

Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

200
1 in = 200 ft

Freistadt Road Trail Plan

Germantown Trail Master Plan

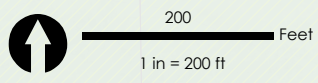


Legend

- | | | |
|--|--|--|
| Proposed Trails
10ft Proposed Asphalt Sidepath
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Gravel | 100 Year Floodplain
WWI Wetlands
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Environmental Corridor
Stream and River
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Parcel
Municipalities |
|--|--|--|

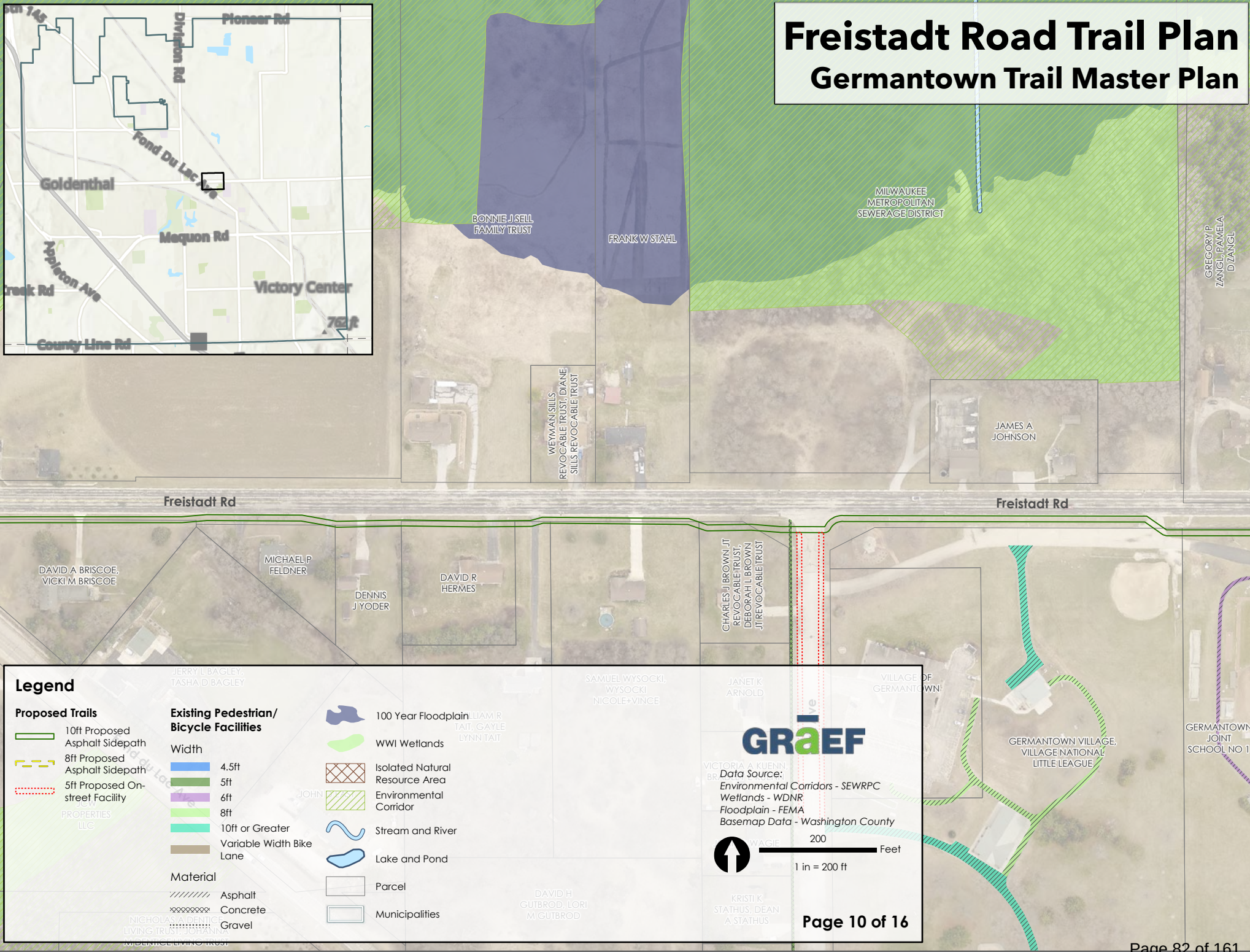
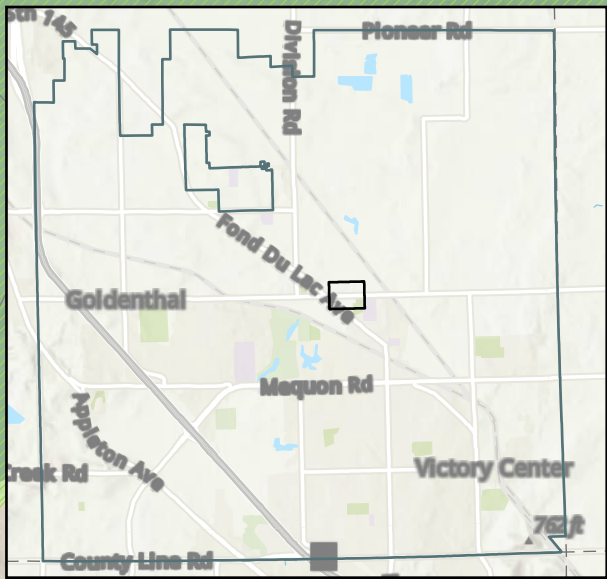


Data Source:
 Environmental Corridors - SEWRPC
 Wetlands - WDNR
 Floodplain - FEMA
 Basemap Data - Washington County



Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

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- Environmental Corridor
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- Parcel
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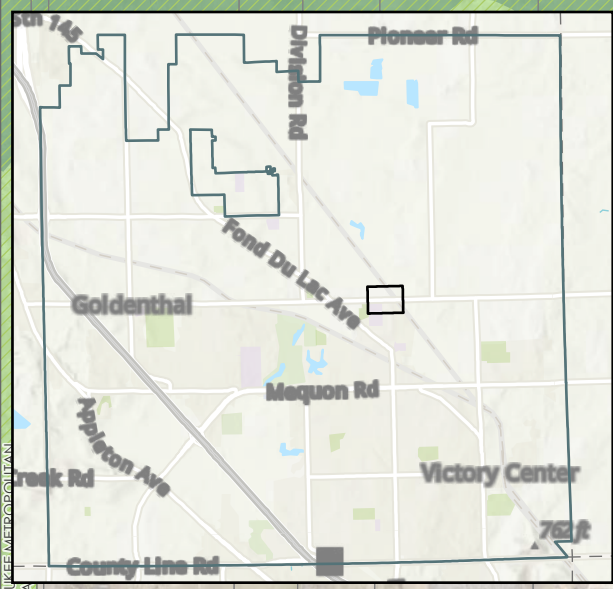
GRaEF

Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

200 Feet
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Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

- | | | |
|--|--|--|
| Proposed Trails
10ft Proposed Asphalt Sidepath
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Stream and River
Lake and Pond
Parcel
Municipalities |
|--|--|--|

GRaEF

Data Source:
 Environmental Corridors - SEWRPC
 Wetlands - WDNR
 Floodplain - FEMA
 Basemap Data - Washington County

200
 1 in = 200 ft

Freistadt Road Trail Plan

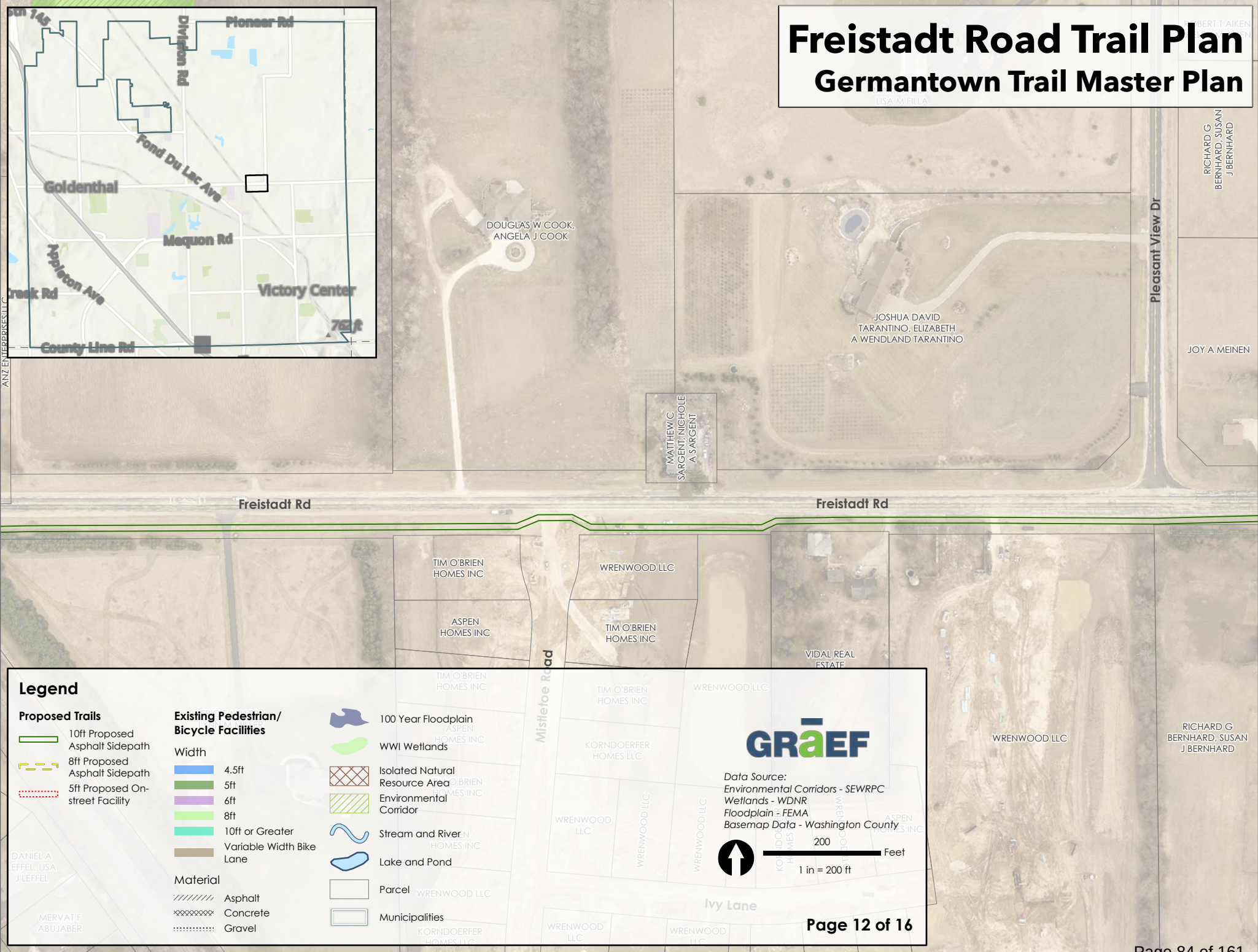
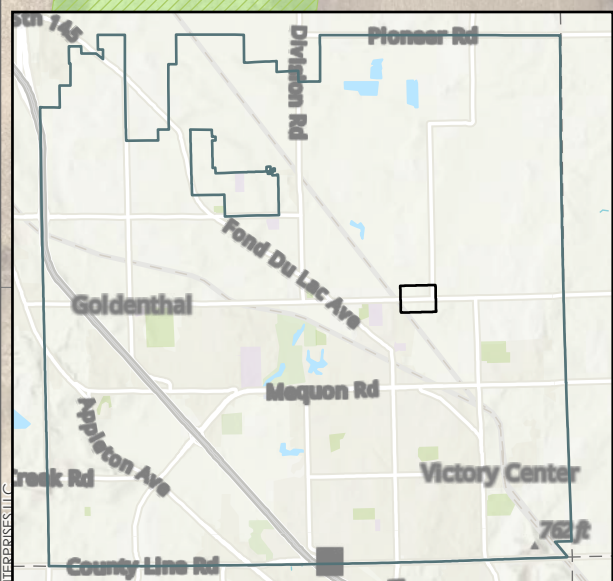
Germantown Trail Master Plan

LISA M. FILLA

RICHARD G. BERNHARD, SUSAN J. BERNHARD

JOY A. MEINEN

RICHARD G. BERNHARD, SUSAN J. BERNHARD



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
- 8ft Proposed Asphalt Sidepath
- 5ft Proposed On-street Facility

Existing Pedestrian/Bicycle Facilities

Width

- 4.5ft
- 5ft
- 6ft
- 8ft
- 10ft or Greater
- Variable Width Bike Lane

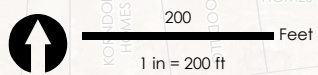
Material

- Asphalt
- Concrete
- Gravel

- 100 Year Floodplain
- WWI Wetlands
- Isolated Natural Resource Area
- Environmental Corridor
- Stream and River
- Lake and Pond
- Parcel
- Municipalities

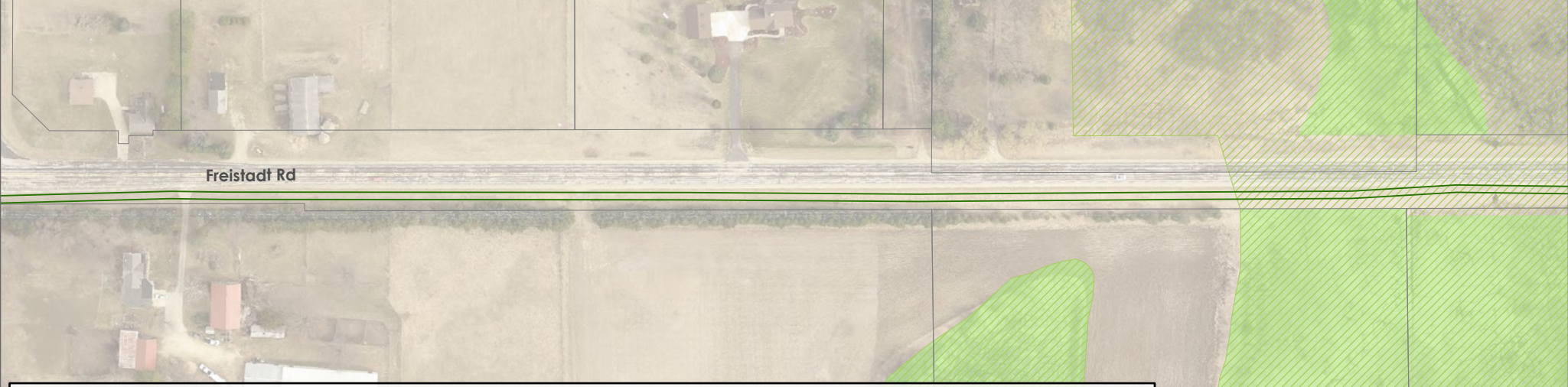
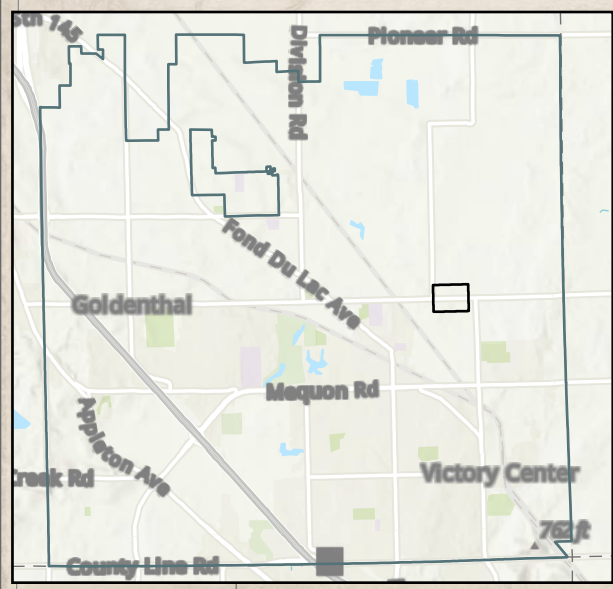


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Wetlands - WDNR
Floodplain - FEMA
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Freistadt Road Trail Plan

Germantown Trail Master Plan

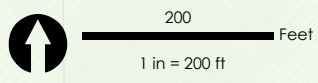


Legend

Proposed Trails		Existing Pedestrian/ Bicycle Facilities		100 Year Floodplain	
	10ft Proposed Asphalt Sidepath		4.5ft		Stream and River
	8ft Proposed Asphalt Sidepath		5ft		Lake and Pond
	5ft Proposed On-street Facility		6ft		Parcel
			8ft		Municipalities
			10ft or Greater		
			Variable Width Bike Lane		
Material			Asphalt		
			Concrete		
			Gravel		

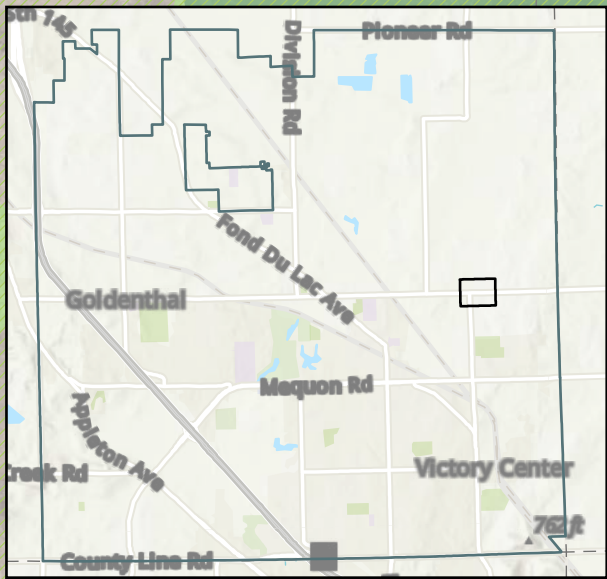


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Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

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- 5ft Proposed On-street Facility

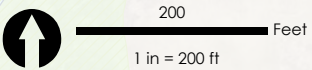
Existing Pedestrian/Bicycle Facilities

- Width**
- 4.5ft
 - 5ft
 - 6ft
 - 8ft
 - 10ft or Greater
 - Variable Width Bike Lane
- Material**
- Asphalt
 - Concrete
 - Gravel

- 100 Year Floodplain
- WWI Wetlands
- Isolated Natural Resource Area
- Environmental Corridor
- Stream and River
- Lake and Pond
- Parcel
- Municipalities



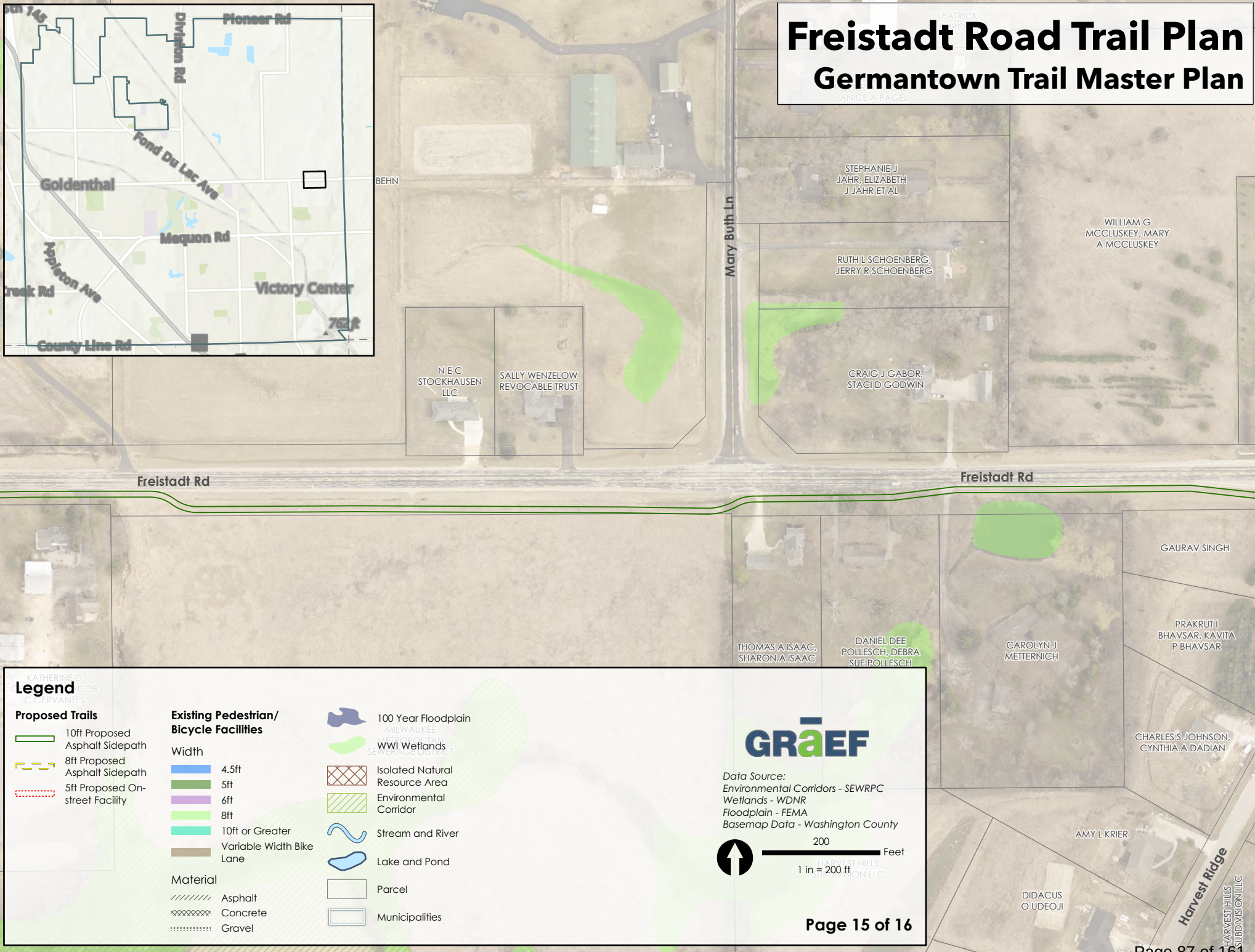
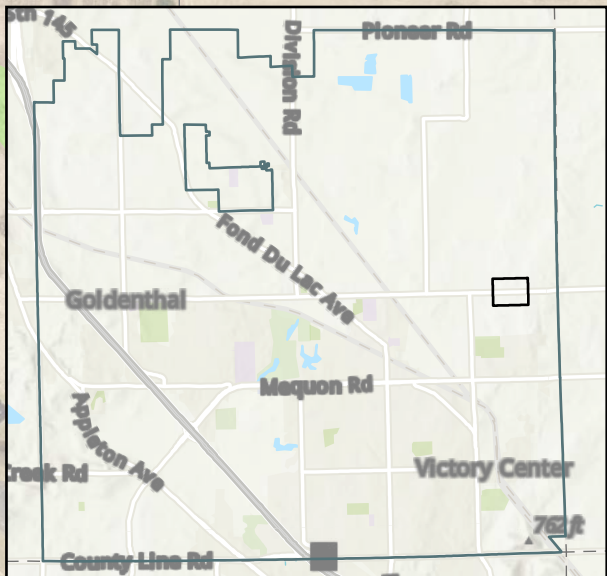
Data Source:
 Environmental Corridors - SEWRPC
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Freistadt Road Trail Plan

Germantown Trail Master Plan

JANICE A. PAGEL



Legend

Proposed Trails

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Existing Pedestrian/Bicycle Facilities

Width

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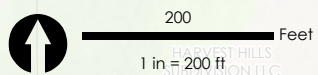
Material

- Asphalt
- Concrete
- Gravel

- 100 Year Floodplain
- WWI Wetlands
- Isolated Natural Resource Area
- Environmental Corridor
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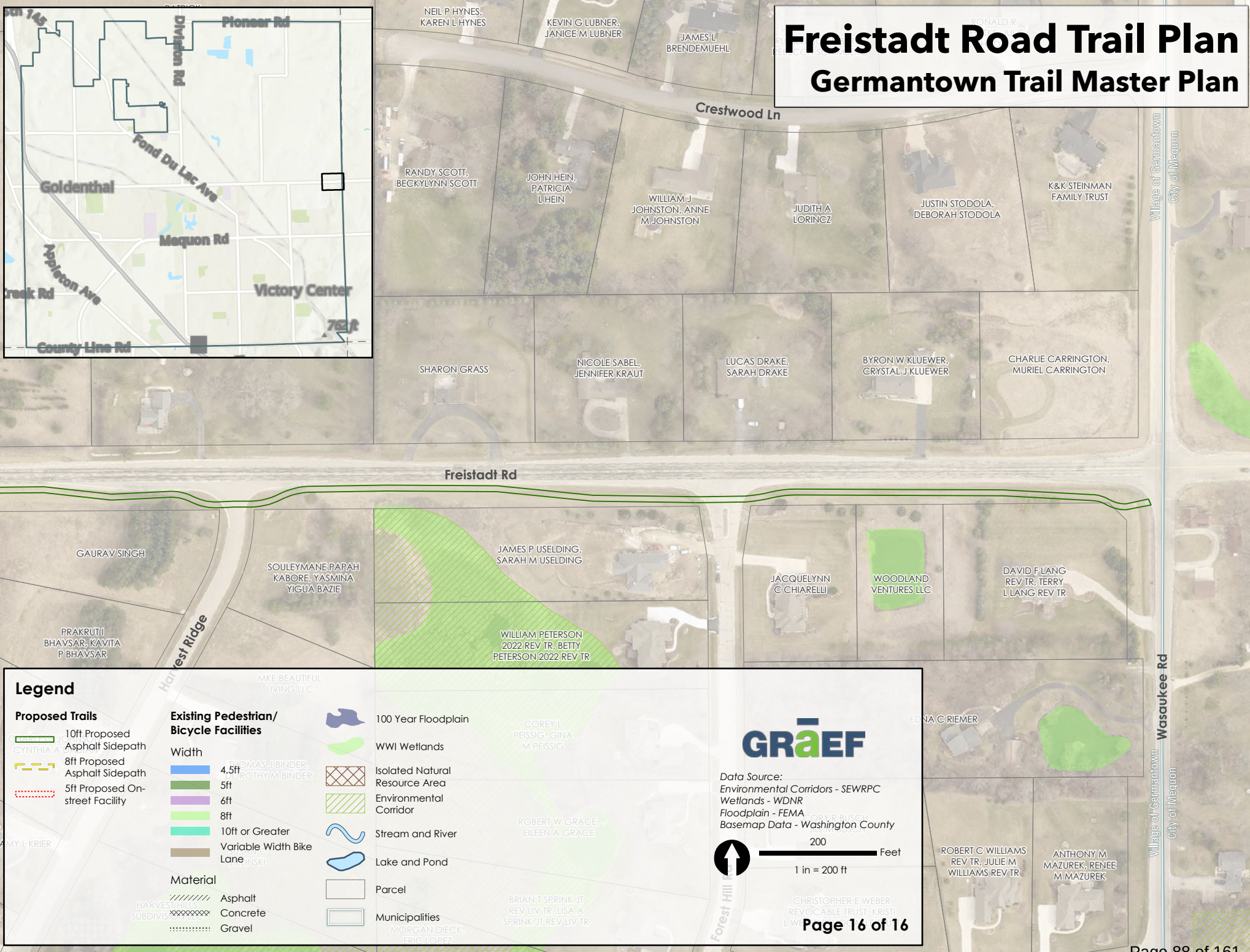
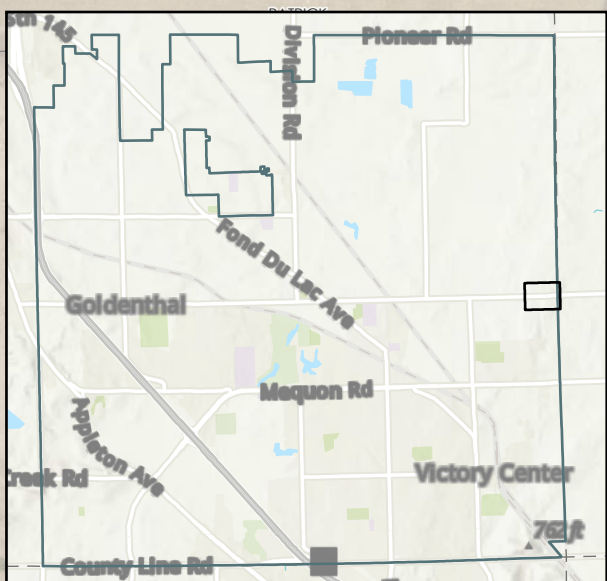


Data Source:
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Floodplain - FEMA
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Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

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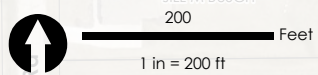
Existing Pedestrian/Bicycle Facilities

- Width**
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 - 6ft
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 - Variable Width Bike Lane
- Material**
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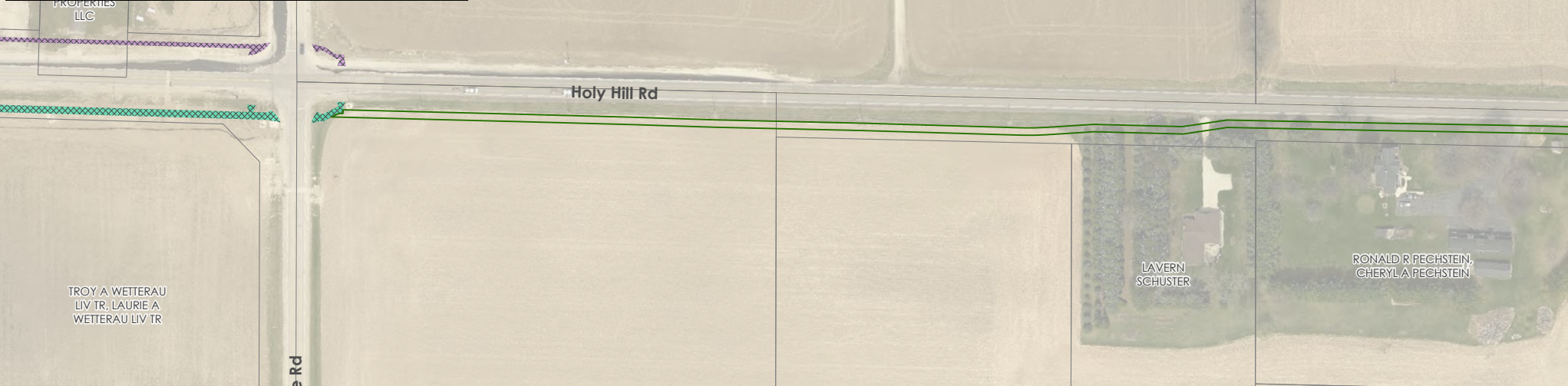
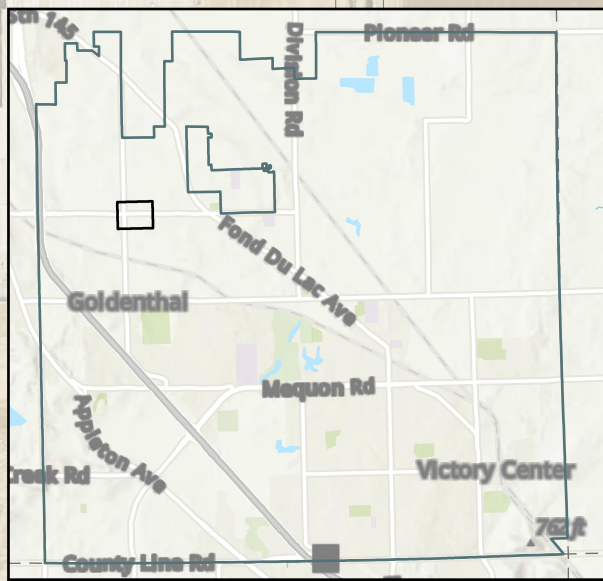


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 Floodplain - FEMA
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Holy Hill Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
- 8ft Proposed Asphalt Sidepath
- 5ft Proposed On-street Facility

JOHN W MURPHY REVOCABLE TRUST; BARBARA J MURPHY REVOCABLE TRUST

Existing Pedestrian/Bicycle Facilities

Width

- 4.5ft
- 5ft
- 6ft
- 8ft
- 10ft or Greater
- Variable Width Bike Lane

Material

- Asphalt
- Concrete
- Gravel

BRIAN A KAZMIERCZAK, KEVIN J KAZMIERCZAK

- 100 Year Floodplain
- WWI Wetlands
- Isolated Natural Resource Area
- Environmental Corridor
- Stream and River
- Lake and Pond

- Parcel
- Municipalities



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Basemap Data - Washington County

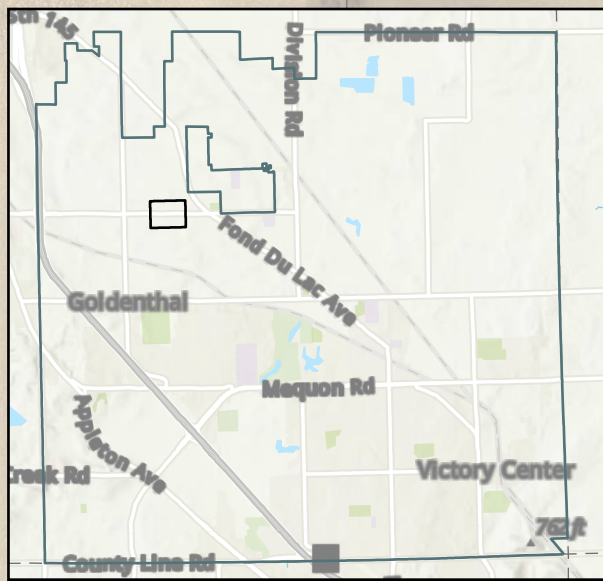


200
1 in = 200 ft

BRIAN A KAZMIERCZAK, KEVIN J KAZMIERCZAK

Holy Hill Road Trail Plan

Germantown Trail Master Plan



Legend

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- WWI Wetlands
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- Environmental Corridor
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- Municipalities

GRaEF

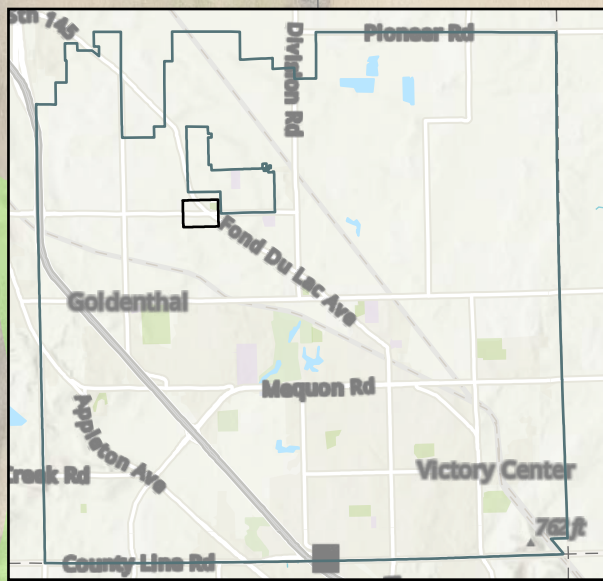
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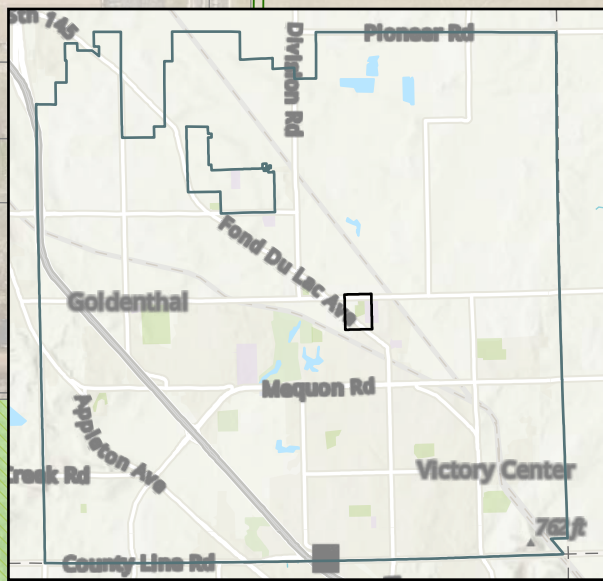
Holy Hill Road Trail Plan

Germantown Trail Master Plan



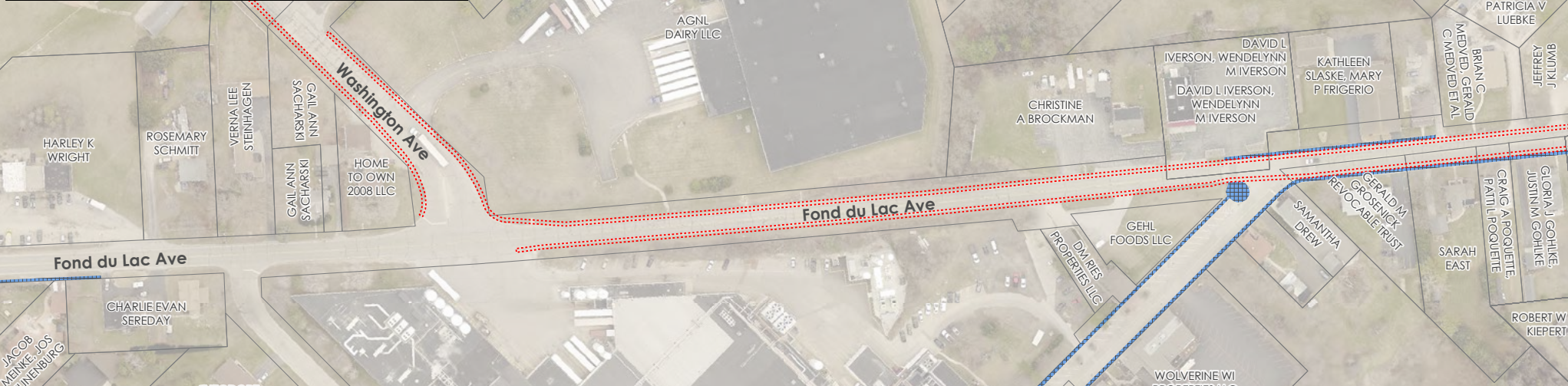
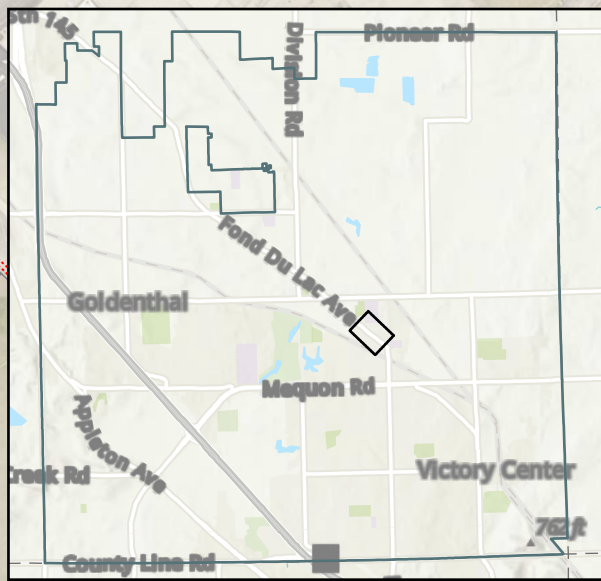
Pilgrim Road Trail Plan

Germantown Trail Master Plan



Pilgrim Road Trail Plan

Germantown Trail Master Plan



Legend

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Width

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Material

- Asphalt
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- Gravel

100 Year Floodplain

WWI Wetlands

Isolated Natural Resource Area

Environmental Corridor

Stream and River

Lake and Pond

Parcel

Municipalities

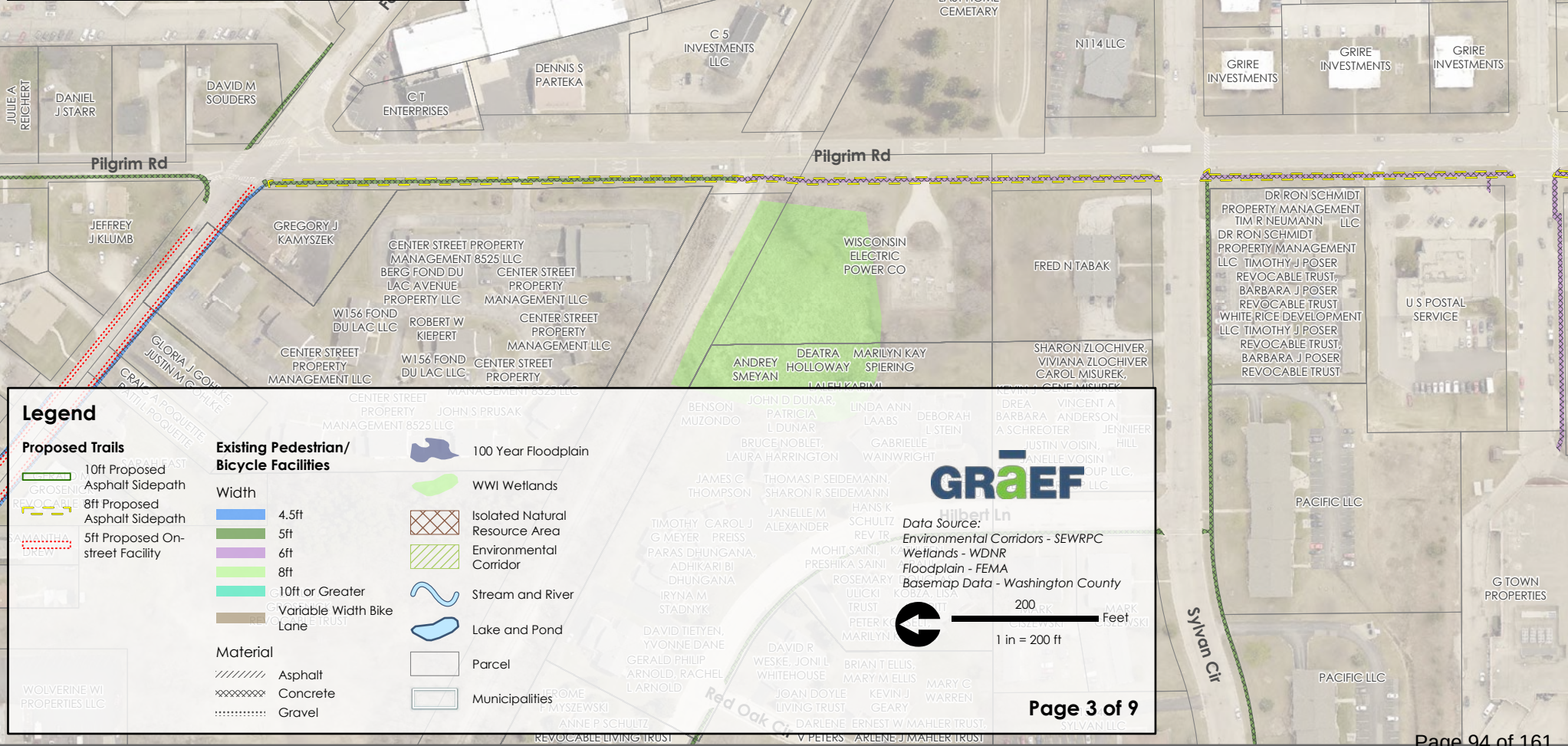
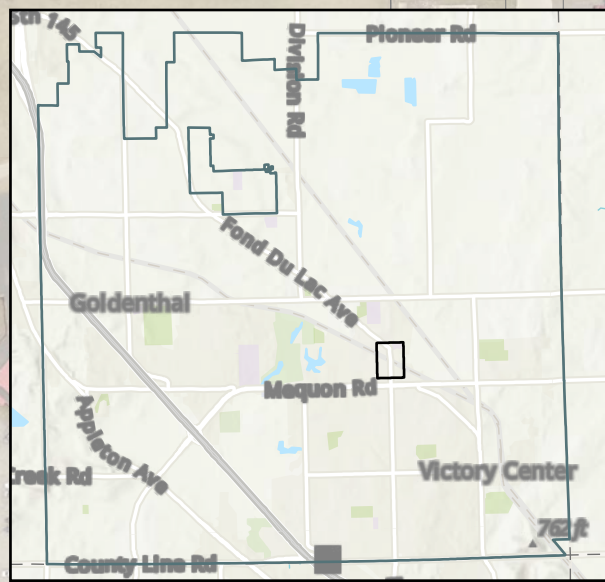
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200 Feet
1 in = 200 ft

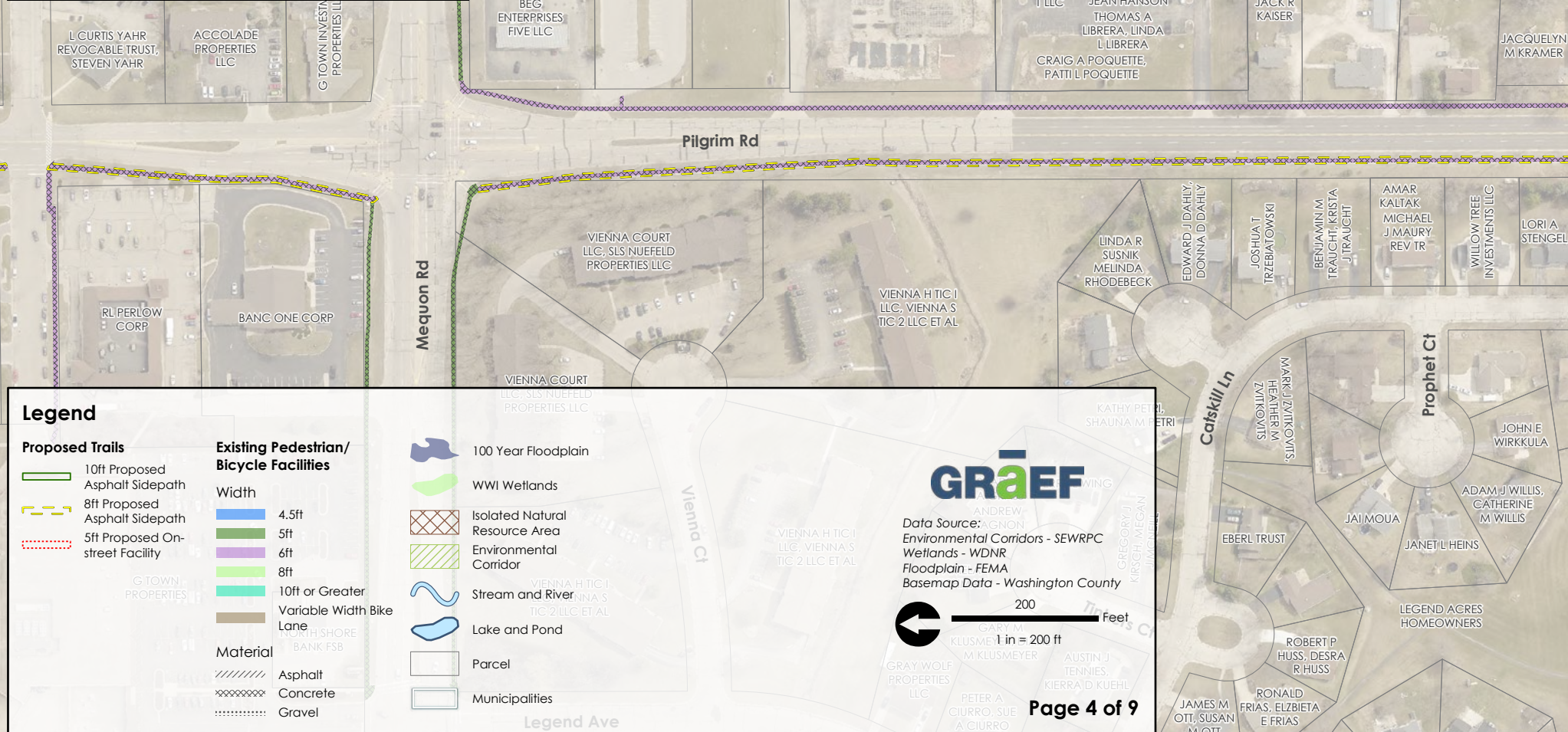
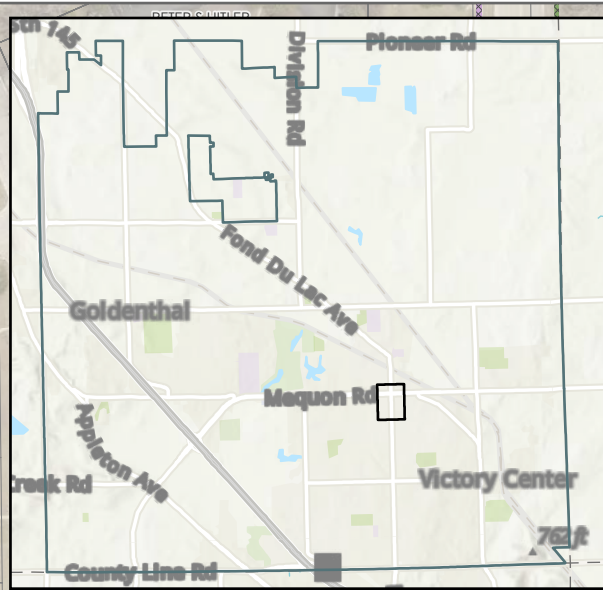
Pilgrim Road Trail Plan

Germantown Trail Master Plan



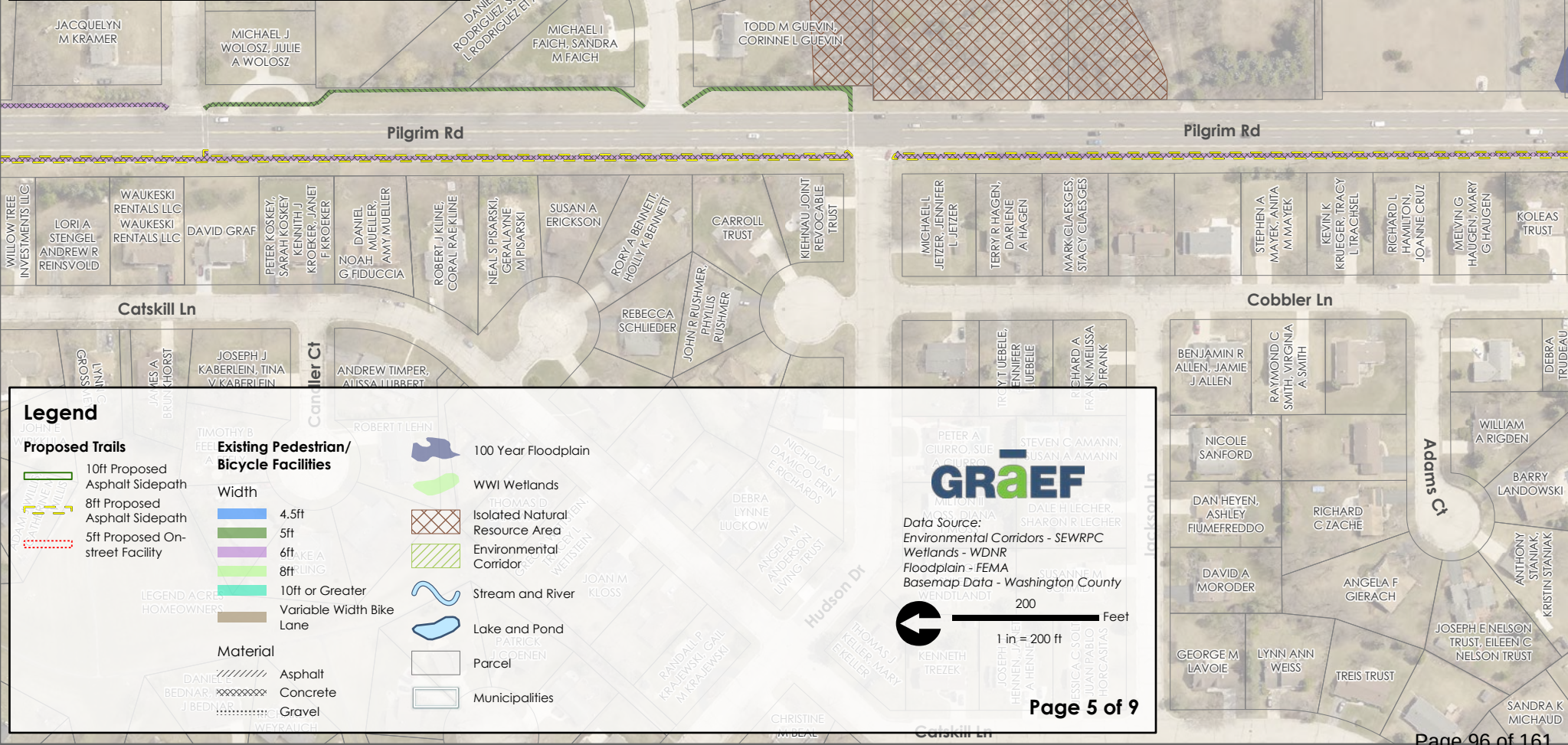
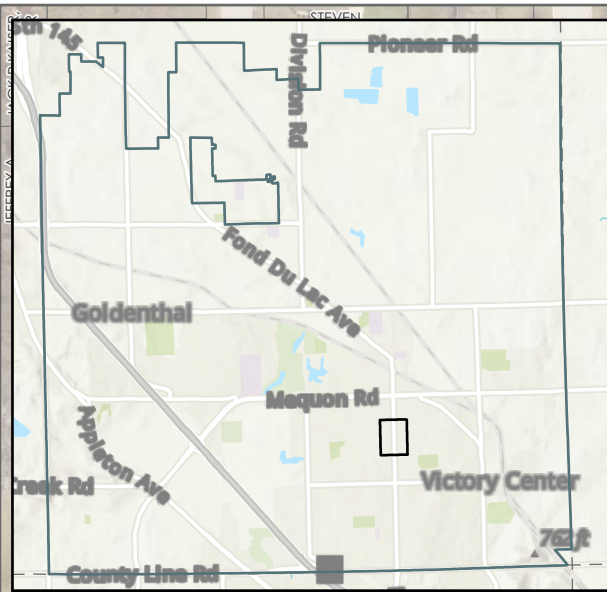
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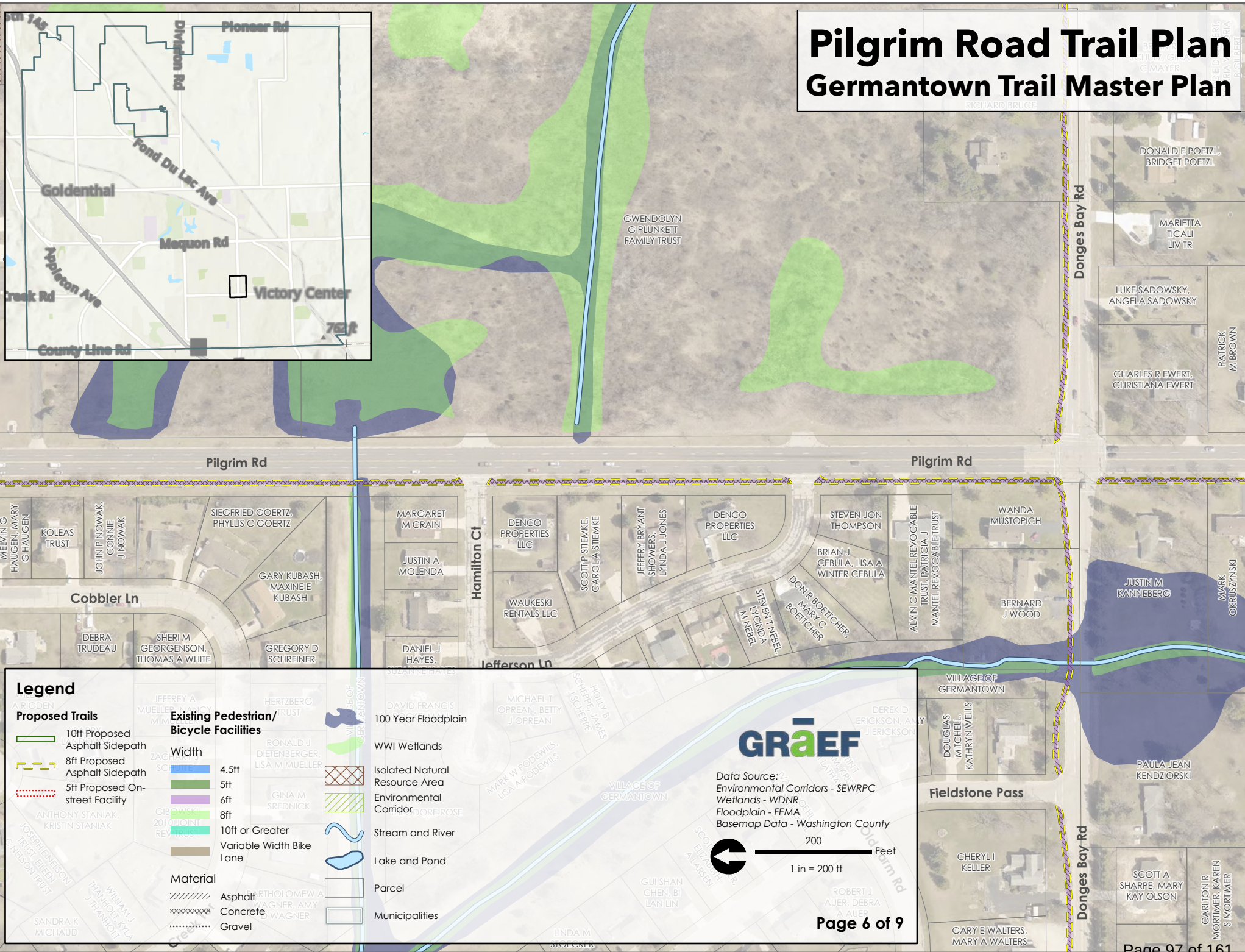
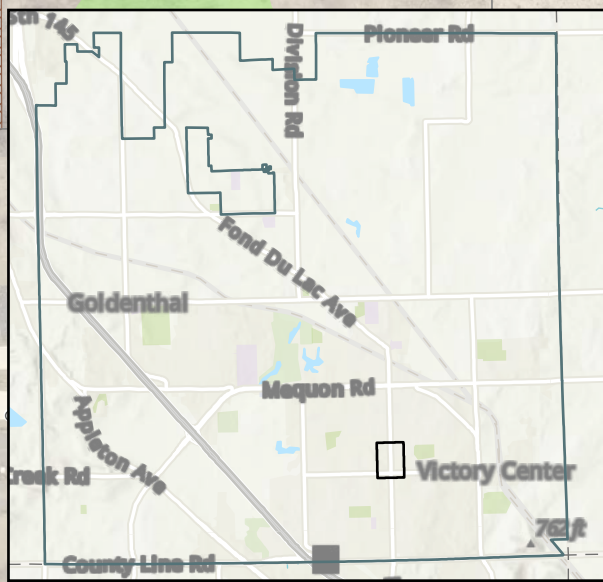
Pilgrim Road Trail Plan

Germantown Trail Master Plan



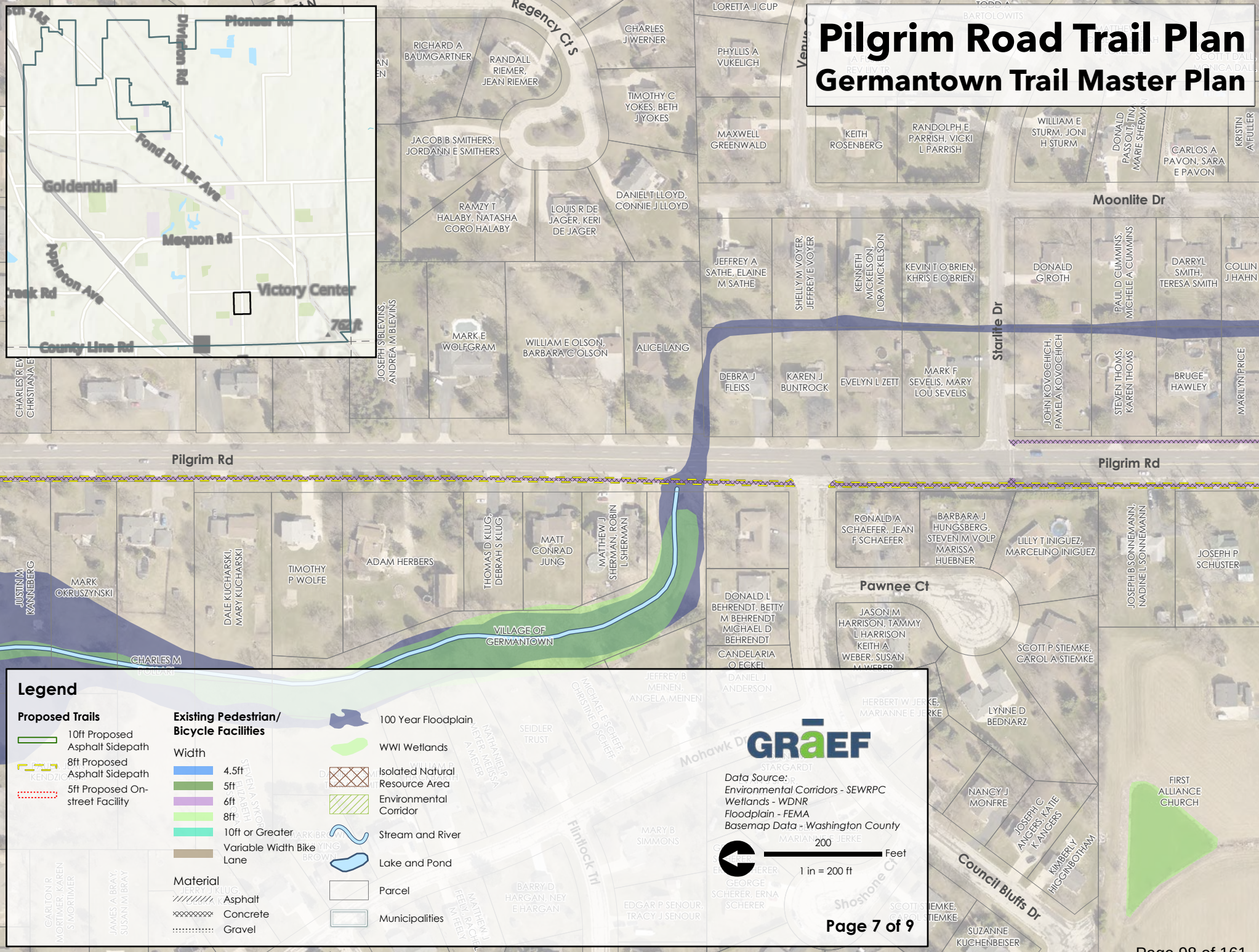
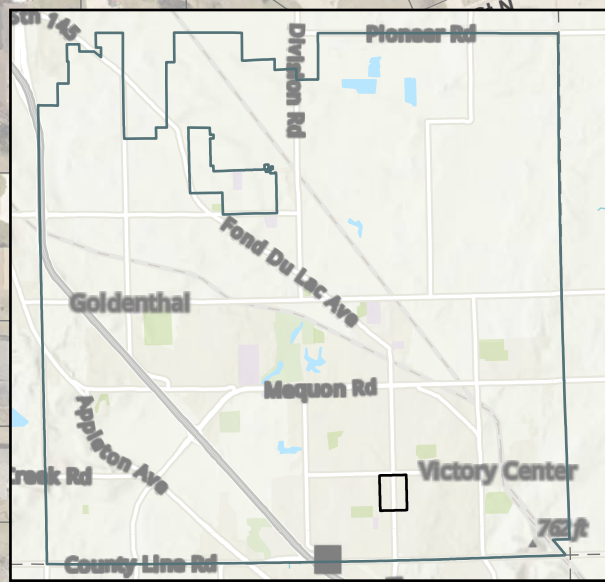
Pilgrim Road Trail Plan

Germantown Trail Master Plan



Pilgrim Road Trail Plan

Germantown Trail Master Plan



Legend

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Existing Pedestrian/Bicycle Facilities

- Width
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 - Variable Width Bike Lane

Material

- Asphalt
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- 100 Year Floodplain
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- Lake and Pond

- Parcel
- Municipalities

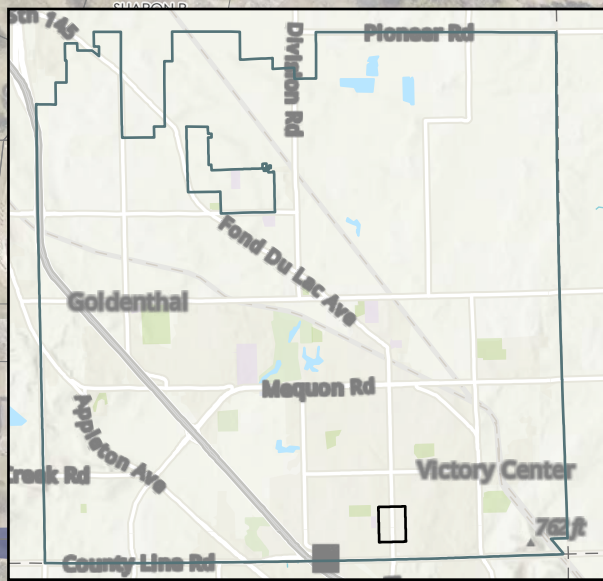


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200 Feet
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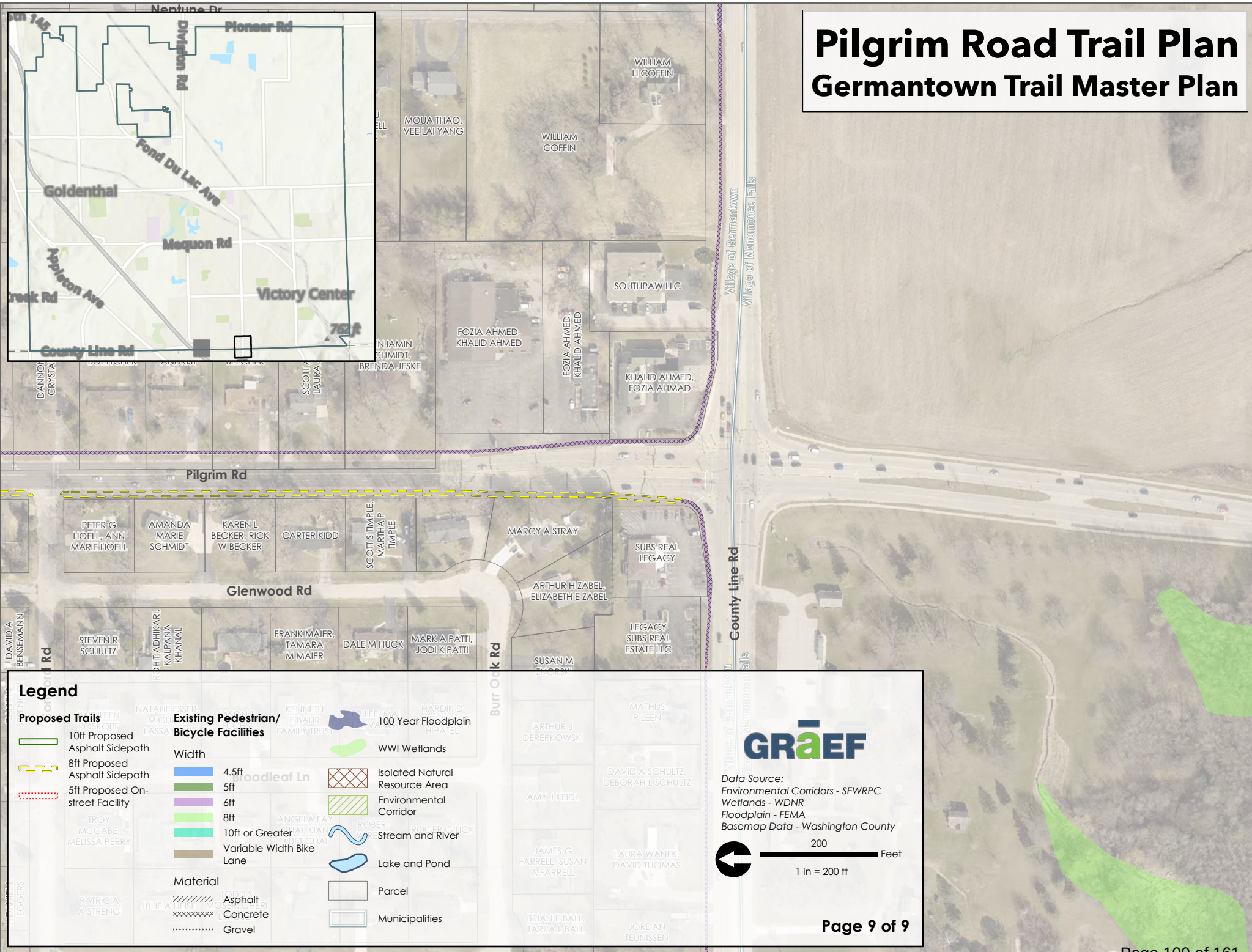
Pilgrim Road Trail Plan

Germantown Trail Master Plan



Pilgrim Road Trail Plan

Germantown Trail Master Plan





Germantown Park and Recreation Department

N112W17001 Mequon Rd

P.O. Box 337

Germantown, Wisconsin 53022-0337

(262)250-4710 Fax (262)255-2920

Information Line (262)250-4711

Meeting Date: October 12, 2023
To: Parks and Recreation Commission
From: Gil Standridge, Park and Recreation Director
RE: New Bid date for Kinderberg Playground Equipment

I am informing this Commission that I moved the date the bid was due back to November 10th to make the best possible decision pertaining to the grant opportunity for the additional playground equipment.

Last week Russell Williams from Minnesota/Wisconsin Playground informed me that in order to get the grant, the Village share would exceed the budget of \$300,000. In order to meet the qualifications of the grant and add additional equipment, as requested by the Commission, we would need much more additional space than what was currently proposed. Russell accepted responsibility for this oversight. The actual space we have on site is not the issue. With the additional space comes the need for more linear footage of curb, more turf to be added, as well as additional preparation work. This all leads to additional thousands of dollars extra that will be needed. The grant does not cover any of these additional expenditures. Russell said the Village share of cost would exceed \$300,000 by thousands of dollars. The bid specifies that the Village cost cannot exceed \$300,000.

If I did not extend the date for the bid proposal, not only would Minnesota/Wisconsin Playground drop out, but Lee Recreation representing Burke Company would also. Two other companies have already backed out. If the bid date did not change, this Commission would have only one proposal to consider. I want to make sure that we have at least three reputable company bids to submit to the Commission.

Since the grant was no longer a viable option, this allows me a little more time to get bids in that would be acceptable to this Commission.

Thanks in advance for your consideration on this matter.

Regards,

Gil Standridge
Parks and Recreation Director
Village of Germantown

BID PROPOSAL

In compliance with the Notice to Bidders, and subject to all the conditions thereof, bidder offers and agrees, if this bid is accepted, bidder will furnish, install, test, make operable, complete all work, make ready for use and deliver the articles described below, at the following prices:

Year, Brand, & Model of Play Structure 2023 Kompan Lhotse, Explorer Arch and others

Play Structure for ages 5-12 \$ 54,604.30

Spin Element (if freestanding) \$ 1909.20

* Play Elements for ages 1-5 (if freestanding) \$ 4521.00

6 Person Swing Set & benches \$ 16,136.80

Synthetic Turf \$ 94,085.21

Assembly/Installation \$ 117,018.80

Freight/Delivery \$ 11,718.79

TOTAL COST: \$ 299,994.10

Maximum dollar amount allocated to the project is \$300,000.00. Bids over \$300,000.00 will be rejected.

**The Village reserves the right to reject any or all of the offers on proposal,
or to accept any bid or portion of the bid**

BIDDER: John Hill on behalf of Kompan, Inc. ADDRESS 605 West Howard Lane, Suite 101

PHONE # (262) 399-7710 CITY/ZIP Austin, TX 78753

EMAIL johhil@kompan.com DATE 10/13/23

BY John M. Hill TITLE Sales Representative

(Signature of person authorized to sign this bid)

ACCEPTANCE BY THE VILLAGE OF GERMANTOWN

BID FORM INSTRUCTIONS:

Vendor shall complete every space in "Vendor Column" with a (✓) to indicate compliance or non-compliance with specification. If an item is denoted as non-compliant the vendor shall clearly indicate the deviation from specification and submit additional supporting information.

All items appearing in the manufacturer's specifications or printed literature furnished by the vendor are assumed to be included in this quotation. Please note any exceptions to standard manufacturer's specifications or printed literature.

SPECIFICATIONS

GENERAL

Complies with Spec?

Vendor Column

YES NO

- 5" OD Minimum Powder Coated Posts
- Stainless Hardware
- Tamper Resistant Screws, Bolts and Nuts Etc.

 X
 X
 X

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

PLAYGROUND EQUIPMENT**Complies with Spec?****YES****NO**

Proposed Play Structure Make/Model per Dealer Attached Plan Lhotse_w Roof PCE211932

- At least 15 elements for ages 5-12 _X_
- 2 or more slide elements of varying heights _X_
- Multi-level elements _X_
- Play activity panels _X_
- Climber element – variety of climbers _X_
- Motion or spinning event (could be free standing) _X_

- At least 3 elements for ages 1-5 (could be free standing) _X_

- 4 person swing set (1 tot swing, 1 ADA swing and 2 belt swings) _X_
- 4 benches with backs _X_
- Black plastic borders to surround perimeter of fall zone _X_
- Fall Zone Material – Synthetic Turf _X_

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

Name, Address, telephone number, and point of contact for three municipalities in which the bidder has installed the proposed or similar equipment:

Joseph Kaltenberg
City of Milwaukee Department of Public Works
Program Coordinator, MKE Parks
841 N. Broadway, Rm 501, Milwaukee, WI 53202
(414) 286-8532
jokalt@milwaukee.gov

Bradley J. Mroczenski
Operations Manager
Wausau/Marathon County Parks, Recreation, and Forestry Department
212 River Drive, Suite #2, Wausau, WI 54403
(715) 261-1571
Bradley.mroczenski@co.marathon.wi.us

Jon Crain
Superintendent, Parks & Forestry
Port Washington Parks Department
201 N. Webster St, Port Washington, WI 53074
(262) 284-5881
jcrain@portwashingtonwi.gov

YES **NO**

 X

 X

 X

_____ X _____

_____X_____

_____X_____

See product sheets for materials & warranty details

WARRANTY:**Complies with Spec?****YES****NO**

- Submit complete 100% parts warranty. Only NON Prorated Warranties will be considered. Warranty period shall begin when the entire system is delivered.

☒ ☐

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

INSTALLATION:**Complies with Spec?****YES****NO**

- Vendor/Contractor will install the specified equipment
- Vendor/Contractor will install borders and approved Synthetic turf
- Vendor will coordinate with drain tile installer before installing Synthetic turf

☒ ☐☒ ☐☒ ☐

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

CONSTRUCTION PLANS & MANUALS:**Complies with Spec?****YES****NO**

- Parts, service, operator's manual, detailed construction plans and installation instructions covering all major items shall be provided in a single bound binder upon delivery of the equipment. In addition, a complete list of all part numbers of items used in building and servicing the unit will be provided.
- Service manuals shall cover all major components. _____
- One (1) comprehensive parts and accessories item list.
- One (1) construction plan, installation instructions and operator's manual

☒ ☐☒ ☐☒ ☐☒ ☐

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

PAYMENT:

Complies with Spec?

YES

NO

- Payment will not be made until the equipment is delivered and installed.

_____ X

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

50% prepayment, 50% net 30 days per submitted terms & conditions that accompanies the sales proposal

BIDDERS SHALL SUBMIT:

Complies with Spec?

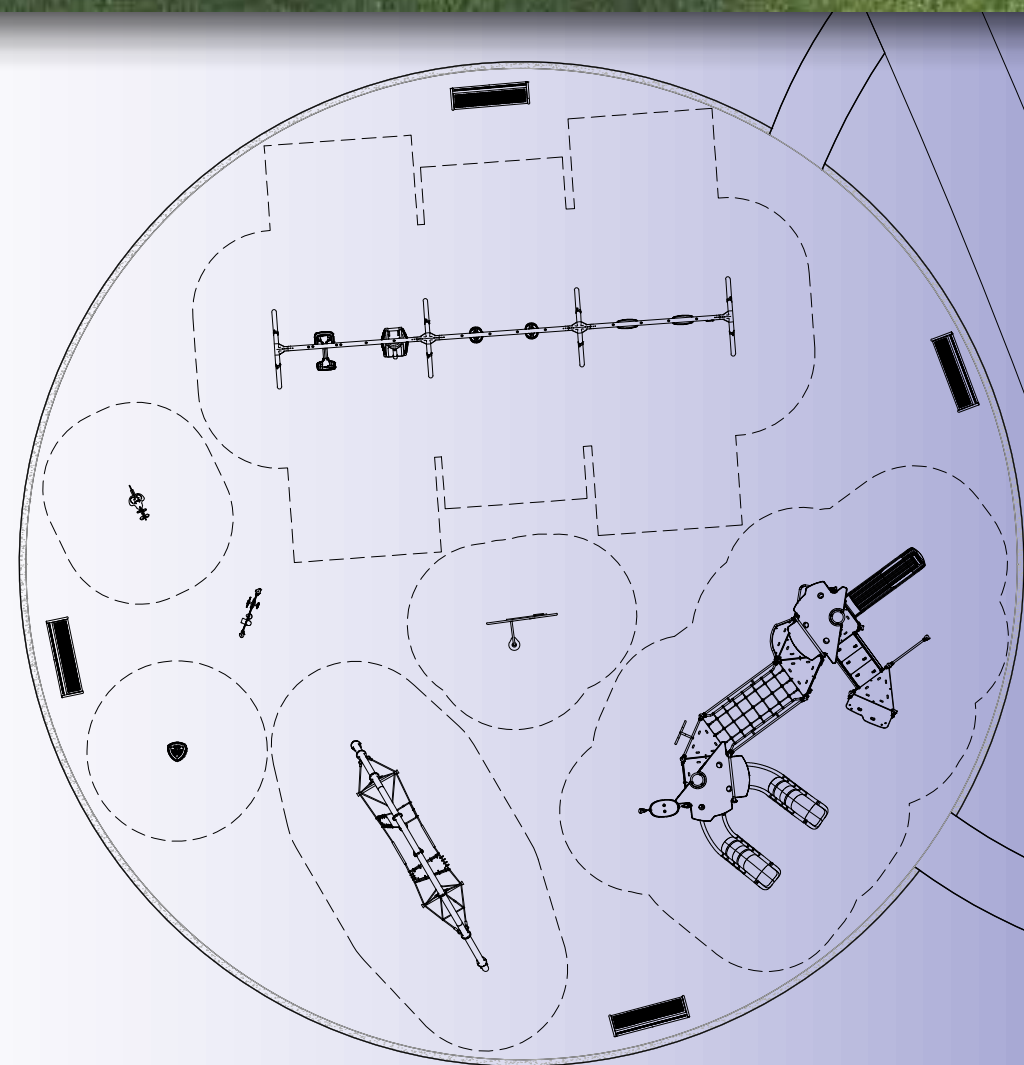
YES

NO

- Printed literature describing the particular equipment (make, model & specifications) 3D color rendering and layout plan shall be submitted with the bid

 X _____

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:



Kinderberg Park

2-12
AGE
RANGE

54
USERS

23
PLAY
ACTIVITIES





Contents

- Kinderberg Park Project Requirements
- Kompan Proposal & Product Details
- Kompan Proposal Sales Quote
- Kompan Terms & Conditions
- Kompan General Assumptions & Exclusions
- Local Area Reference Sites
- About KOMPAN
- Kompan Play Institute: Grounded in Knowledge
- Universal Design & Inclusivity
- Highest Quality Materials
- Warranties
- Completed Village of Germantown RFP Document
- Next Steps



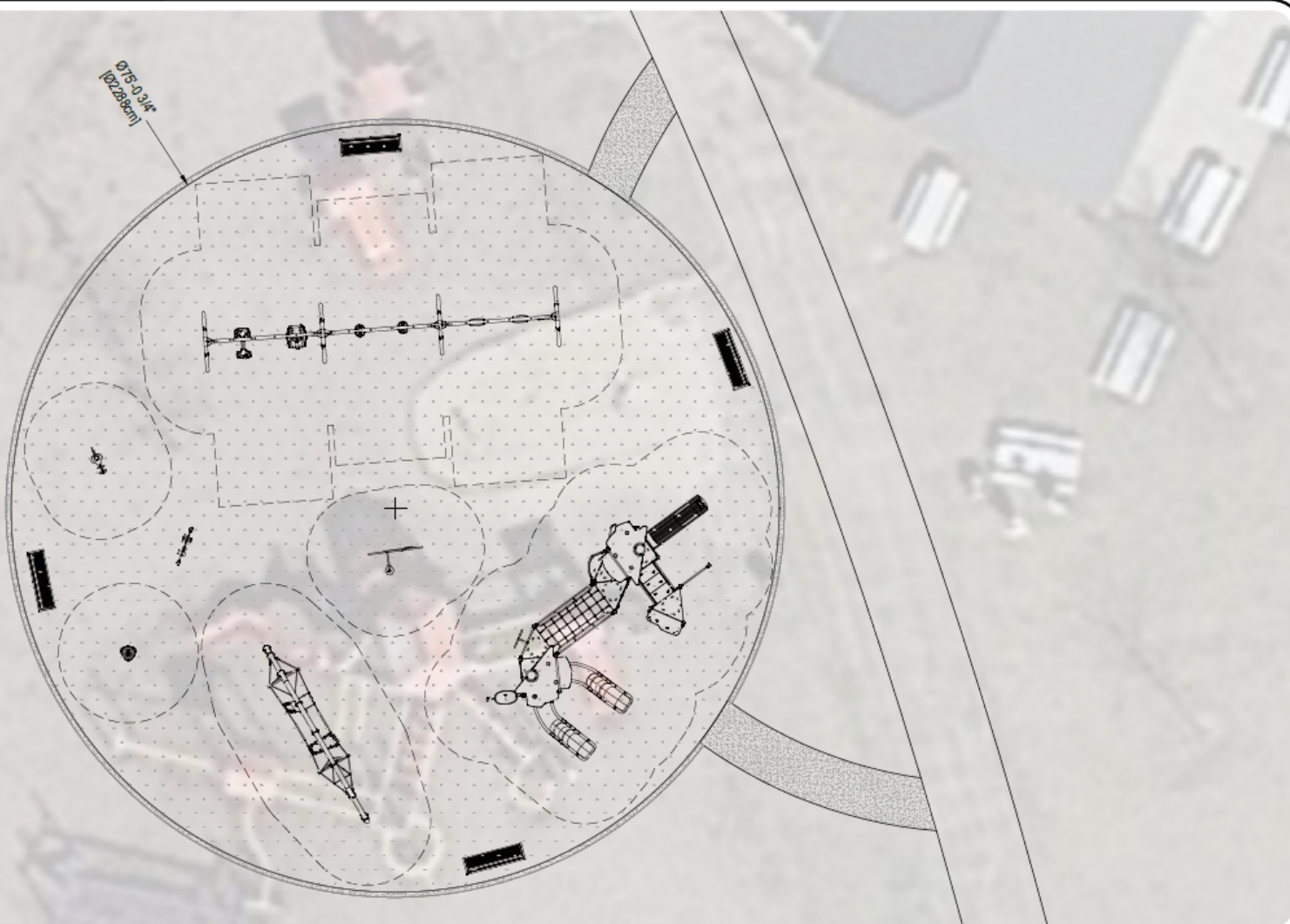
Project Requirements

- Play structure for ages 5-12 (at least 15 play elements)
- 2 or more slide elements of varying height
- Multi-level elements
- Play activity panels
- Climber element – variety of climbers
- Motion or spinning event (could be free standing)
- At least 3 play elements for ages 1-5 (could be free standing)
- Swing set with 2 tot swing, 1 expression swing with toddler seat, 1 ADA swing and 2 belt swings.
- Fall Zone Material – Synthetic or artificial turf
- Site prep, installation of equipment, concrete curbing & walkways



Kinderberg Park Playground October 2023 Proposal

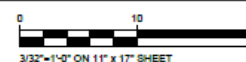




#	Product Number	Product Name	M.F.H.	Count
A	PAR4054-xx10	Apore Steel Bench with Backrest	0'0"	4
B	KPL101-xx11	Scooter	1'7"	1
C	GXY18015X3-xx17	Spice 3	3'3"	1
D	PCM000021-xx01	Play Panel 1- Creative	0' 0"	1
E	COR823001-xx01	Explorer Arch	7'5"	1
F	KSW205-CUSTOM_302 44079	Custom Swing; 1 You & Me, 1 ADA, 2 Bell, 2 Infant	-	1
G	MSC540100-xx17P	Cloud Climber	2'4"	1
H	PCE11932-xx03	Lhobe with Roof	4'10"	1

KINDERBERG PLAYGROUND

N106W14937 Buckthorn Drive
Germantown, WI
Site Plan - Option 1



MANUFACTURER'S SHOP DRAWING:

FOR USE BY CONTRACTOR, ENGINEER, OR DESIGN PROFESSIONAL OF RECORD. SEE ISSUED UNLESS PROVISION FOR
COMPLETION TO BE PROVIDED BY KOMPAN OR REPRESENTATIVE AGENCY. CONSIDER FINAL PLAN AND SCOPE WITH
KOMPAN SALES REP OR PROJECT MANAGER PRIOR TO USE FOR PERMITTING, PERMITTING OR CONSTRUCTION.

TO BE READ CONTINUOUSLY WITH KOMPAN'S CONDITIONS FOR SITE PREPARATION, MATERIALS AND INSTALLATION
PROCEDURES, PROVIDED AFTER EQUIPMENT PURCHASE. A COMPANY PLANS/ENGINEER TO KOMPAN'S STANDARDS MUST
SATISFY ALL REQUIREMENTS IN THE CODE OF CONDUCT.

SWAY BY OTHERS (INCL. DRAWINGS) NOTED FOR SURFACE MOUNT OPTIONS. THE CONCRETE REQUIREMENTS MAY BE
UP TO 2" OF 3,000 PSI MINIMUM COMPRESSIVE STRENGTH. CONTACT KOMPAN FOR SPECIFIC PRODUCT REQUIREMENTS.
ALL CONCRETE SHALL BE FRESHLY PLACED AND CURED IN ACCORDANCE WITH THE MAXIMUM TOLERABLE SPECIFICATIONS FOR
SUCH KOMPAN STRUCTURES MAY BE FOUND AT KOMPAN.COM/COMPANMANAGER

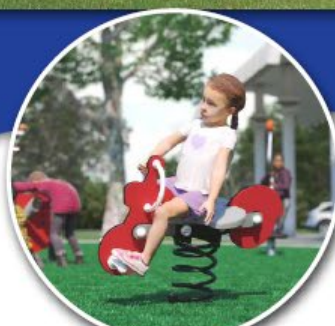
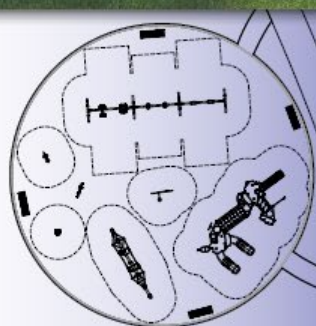
DIMENSIONS OF PLAY AREA, SIZE AND ORIENTATION. LOCATIONS OF ALL EXISTING UTILITIES, EQUIPMENT AND SITE
FURNISHINGS TO BE FIELD VERIFIED PRIOR TO CONSTRUCTION.

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KOMPAN
Let's play

SALES REPRESENTATIVE			SHEET	
JONHI			K1.0	
REVIEW BY	DRAWN BY	DATE	REVISION NOTES	
REV. NO.	REV. BY	REV. DATE		
-	-	-		

LAYOUT IS IN ACCORDANCE WITH ASTM F1487



Kinderberg Park

2-12
AGE RANGE

54
USERS

23
PLAY ACTIVITIES



Scooter

KPL101-0611



Lhotse with Roof

PCE211932-0903



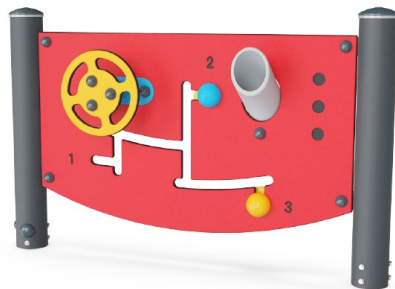
Cloud Climber

MSC540100-3417P



Play Panel 1 - Creative

PCM000621-0901





KSW926 Custom Swing



ADA Swing Seat

Spica 3

GXY801621-3717



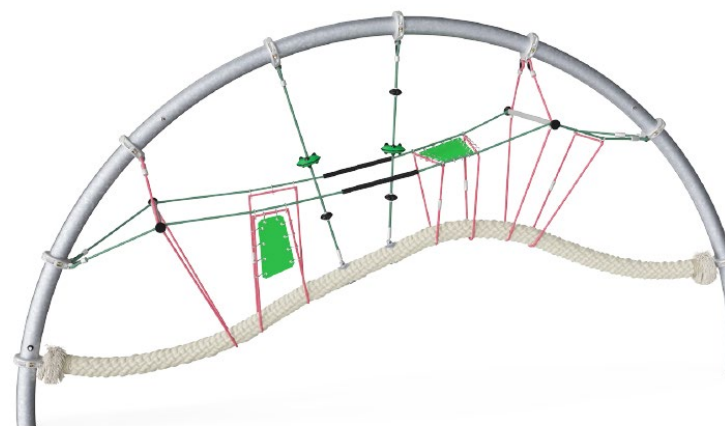
Agora Steel Bench with Backrest

PAR4054-0610



Explorer Arch

COR823001-1101



Lhotse with Roof

PCE211932-0903



Item no. PCE211932-0903	
General Product Information	
Dimensions LxWxH	28'9"x16'12"x15'2"
Age group	5 - 12
Play capacity (users)	27
Item color	



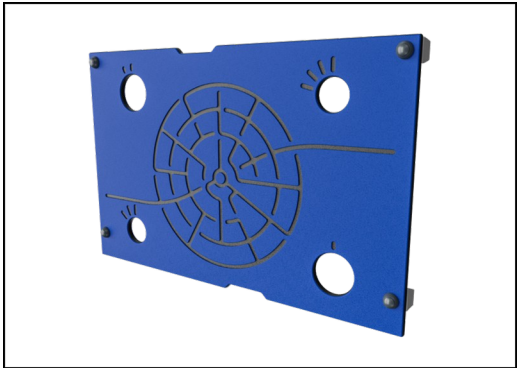
The Lhotse offers a wealth of varied climbing and sliding. With play on all sides and plenty of ground level offerings, children will enhance their development in all areas, and they will come back for more play again and again. Physical development is supported by the rich variation of balancing, climbing, sliding, and gliding. These activities build important motor

skills like balance and coordination, which benefit children's body confidence and ultimately self confidence when being able to master new activities with friends. These experiences are also enhanced by the access and egress points of the Lhotse, which offer graded play and different levels to enter at and grow onto mastering. This supports social-

emotional skills, such as turn-taking, cooperation, and the feeling of achievement. With room for many to play and playful break points at either end, the Lhotse offers points for an active break, too, with fun play panels and megaphones to signal and communicate with friends around the structure. This is a place for making friends in play.

Lhotse with Roof

PCE211932-0903



Panels of 19mm EcoCore™. EcoCore™ is a highly durable, eco friendly material, which is not only recyclable after use, but also consists of a core produced from 100% recycled material.



The ELEMENTS roofs are made of recyclable PE with a minimum wall thickness of 5 mm to ensure high durability in all climates around the world. The steel pipes are hot dip galvanised inside and outside for maximum durability.



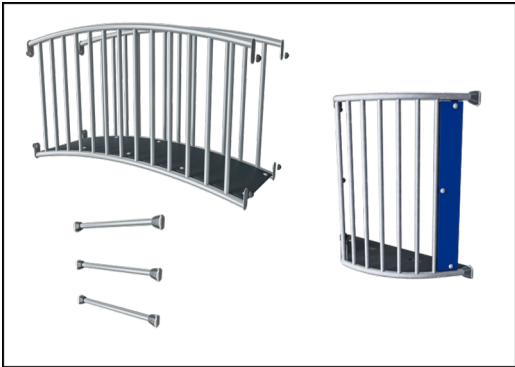
Sails of commercial 95 high density PE knitted specially for sun-shade structures. The sails are treated with UV stabilizers to ensure a long life-time. The sails are supported by a hot dip galvanized steel frame and tightened by stainless steel devices.



The main posts are made of high quality pre-galvanized steel with powder coated top finish. Post tops are closed with caps of UV stabilized nylon (PA6). The grey colored molded decks are made of 75% post-consumer ocean waste PP material with a non-skid pattern and texture surface. All decks are supported by unique designed low-carbon aluminum profiles with multiple attachment options.



The slides are available in either molded PE in different colors or in full stainless steel AISI304 t= 2mm.



All steel activities has a unique surface treatment of hot dip galvanized base and powder coated top finish to provide durable products with long lifetime for all environments.

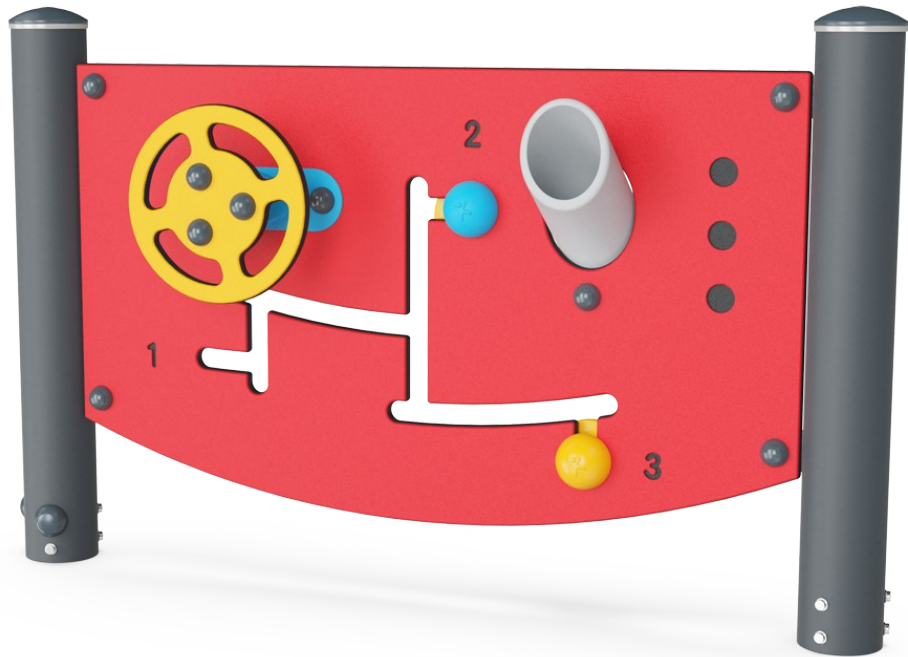
Item no. PCE211932-0903	
Installation Information	
Max. fall height	4'10"
Safety surfacing area	819ft²
Total installation time	37.5
Excavation volume	1.18yd³
Concrete volume	0.17yd³
Footing depth (standard)	2'11"
Shipment weight	2554lbs
Anchoring options	In-ground ✓
Warranty Information	
EcoCore HDPE	Lifetime
Post	10 Years
PP Decks	10 Years
Hollow PE Parts	10 Years
Spare parts guaranteed	10 Years

Elevated activities 9	Accessible elevated activities	Accessible ground level activities	Accessible ground level play types
Present	6	3	3
Required	5	3	3

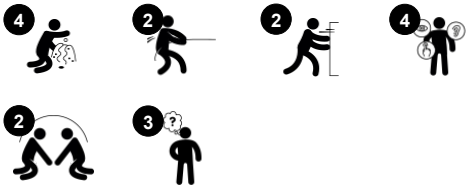
**ASTM
F1487
compliant**

Play Panel 1 - Creative

PCM000621-0901



Item no. PCM000621-0901	
General Product Information	
Dimensions LxWxH	3'12"x0'11"x2'6"
Age group	6m - 5
Play capacity (users)	4
Item color	



Wow! The children can't keep their hands off the Manipulative Play Panel. The variation of responsive play elements inspires exploration. The wide panel and the fact that all items on one side are connected to the action on the other side support cause and effect understanding as well as cooperation and turn-taking in social play. The feedback to the child's

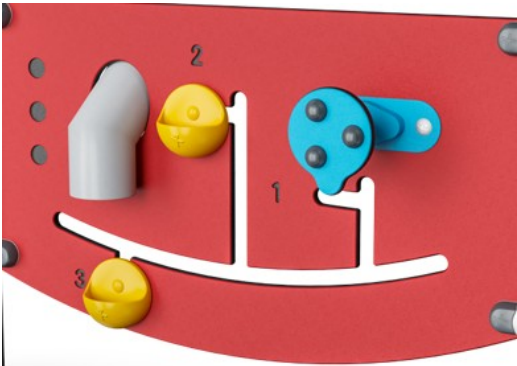
actions is important to logical thinking: The steering wheel moves another wheel. The play spheres with numbers move play shovels on the other side. The funnel turns up on one side, and down on the other. This invites infants and children to run items or sand through, a favorite pastime that stimulates object permanence understanding that items and persons don't

cease to exist when out of sight. The shovels can be placed to catch and transport sand in creative play.



Play Panel 1 - Creative

PCM000621-0901



Panels of 19mm EcoCore™. EcoCore™ is a highly durable, eco friendly material, which is not only recyclable after use, but also consists of a core produced from 100% recycled material.

Main posts with hot-dip galvanized steel footing are available in different materials: Pressure impregnated pinewood posts. Pre-galvanized inside and outside with powder-coated top finish steel posts. Lead-free aluminum with color anodized top finish. Greenline TexMade posts of 100% post-consumer recycled PE and textile waste.

Play activities like the Funnel are made of injection molded high quality nylon (PA6). PA6 has good wearing and impact strength and is UV stabilized.



KOMPAN GreenLine versions are designed with the most environmentally friendly materials with the lowest possible CO2e emission factor such as EcoCore™ panels of 100% post-consumer recycled ocean waste.

Item no. PCM000621-0901	
Installation Information	
Max. fall height	0'0"
Safety surfacing area	0ft²
Total installation time	3.6
Excavation volume	0.07yd³
Concrete volume	0yd³
Footing depth (standard)	2'9"
Shipment weight	93lbs
Anchoring options	In-ground ✓
Warranty Information	
EcoCore HDPE	Lifetime
Post	10 Years
Hot dip galvanized steel	Lifetime
Movable parts	2 Years
Spare parts guaranteed	10 Years

Elevated activities 0	Accessible elevated activities	Accessible ground level activities	Accessible ground level play types
Present	0	1	1
Required	0	1	1

**ASTM
F1487
compliant**

Scooter

KPL101-0611



Item no. KPL101-0611	
General Product Information	
Dimensions LxWxH	1'2"x2'11"x2'4"
Age group	2 - 12
Play capacity (users)	1
Item color	



The Scooter is a hugely inviting springer which attracts and supports children's play again and again. The rocking sensation is a great movement response. Movement response is one of the greatest play sensations there is. Apart from the fun, this adds a feeling of control to the child's play. The responsive movement also trains the understanding of cause and

effect in young children: that actions have an effect on the world. This stimulates logical thinking. Rocking the Scooter trains the child's sense of balance and space as well as leg and arm muscles when holding tight and pushing your feet hard into the foot support. All of these basic motor and muscle skills help train the child's body cognition, supporting important life

skills such as being able to sit still on a chair or navigate traffic securely.



Scooter

KPL101-0611



Panels of 19mm EcoCore™. EcoCore™ is a highly durable, eco friendly material, which is not only recyclable after use, but also consists of a core produced from 100% recycled material.



KOMPAN Springs are made of high quality spring steel according to EN10270. The springs are cleaned by phosphating before they are painted with an epoxy primer and a polyester powder coating as top finish. The springs are fixed by unique anti pinch fittings for maximum safety and long lifetime.



The springs are fixed by unique anti pinch fittings for maximum safety and long lifetime.



Handholds and footrests are made of injection moulded high quality nylon (PA6). PA6 has good wearing and impact strength.



Seat is made of a molded PP insert with an outer soft layer of TPE rubber. TPE rubber has good shock absorption and ensures durable solution.

Item no. KPL101-0611	
Installation Information	
Max. fall height	1'7"
Safety surfacing area	168ft²
Total installation time	2.4
Excavation volume	0.37yd³
Concrete volume	0yd³
Footing depth (standard)	2'2"
Shipment weight	70lbs
Anchoring options	In-ground ✓
Warranty Information	
EcoCore HDPE	Lifetime
Springs	5 years
Handle	10 years
PE/PP Components	5 years
Spare parts guaranteed	10 years

Elevated activities 0	Accessible elevated activities	Accessible ground level activities	Accessible ground level play types
Present	0	1	1
Required	0	1	1

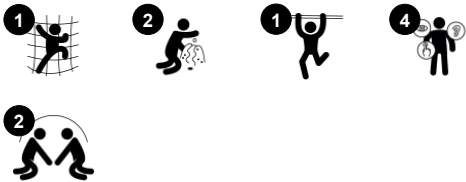


Cloud Climber

MSC540100-3417P



Item no. MSC540100-3417P	
General Product Information	
Dimensions LxWxH	5'5"x2'6"x4'1"
Age group	2 - 5
Play capacity (users)	2
Item color	



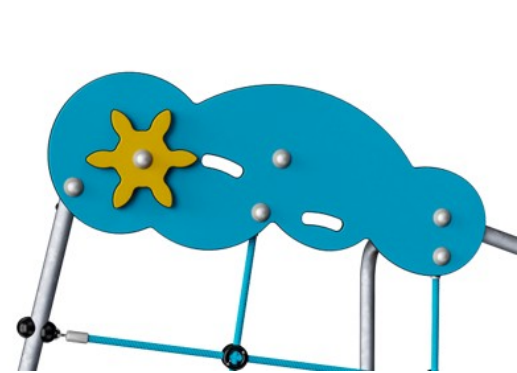
Wow! The cloud climber is hugely attractive to the active toddler. The cute design encourages toddlers to reach for the clouds, and develop their emerging physical skills. Graduated challenge in toddler play is built in. The youngest children enjoy pulling themselves up and cruising around the structure to play with their parents and friends, having a short rest at

the yellow seat in between. Older toddlers will have a go at climbing. These activities support gross motor development and cross-coordination. This is important in the development of reading skills, as these depend on cross-modal perception, developed in for instance climbing movement. The structure is loaded with the kind of play that keeps toddlers

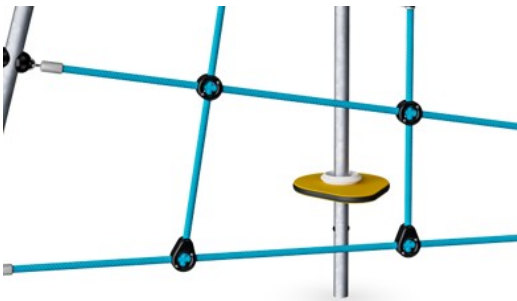
occupied – lots of things to touch and move, and a transparent design that supports social play.

Cloud Climber

MSC540100-3417P



Panels of 19mm EcoCore™. EcoCore™ is a highly durable, eco friendly material, which is not only recyclable after use, but also consists of a core produced from 100% recycled material.



Nets and ropes are made of UV-stabilized PA with inner steel cable reinforcement. The rope is induction treated in order to create a strong connection between steel and rope which leads to good wear resistance.



The steel support posts are hot dip galvanized inside and outside with lead free zinc. The galvanization has excellent corrosion resistance in outside environments and requires low maintenance.

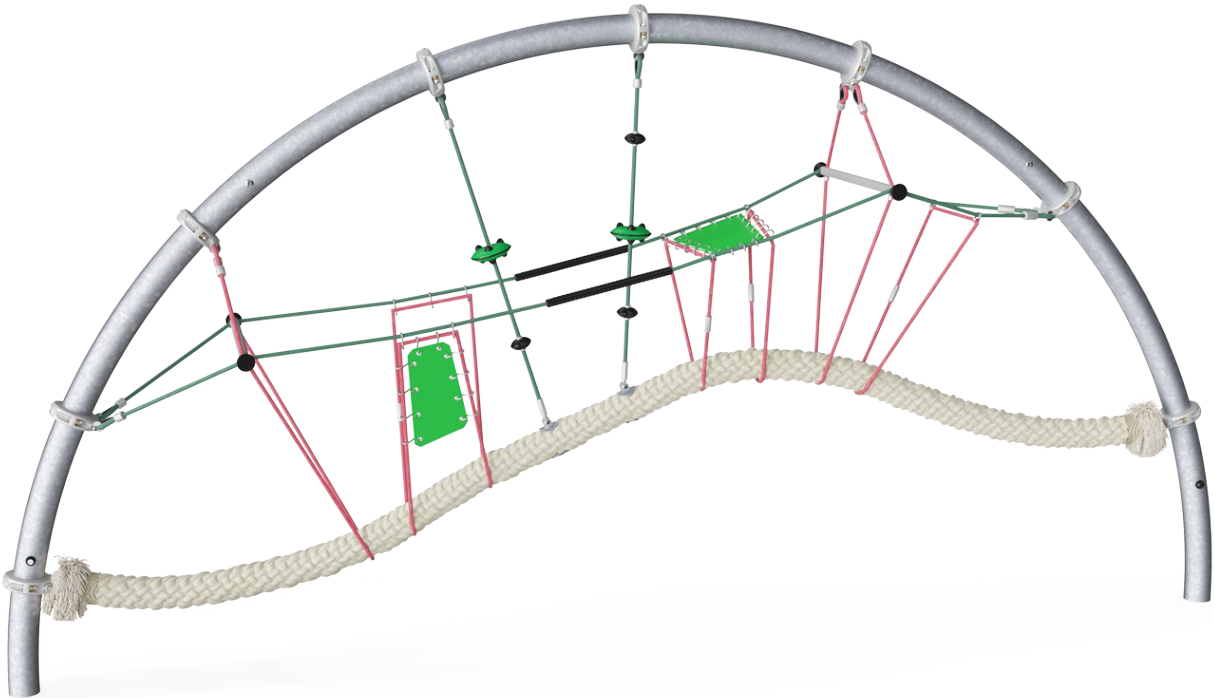
Item no. MSC540100-3417P	
Installation Information	
Max. fall height	2'4"
Safety surfacing area	197ft²
Total installation time	3.2
Excavation volume	0.17yd³
Concrete volume	0yd³
Footing depth (standard)	1'12"
Shipment weight	56lbs
Anchoring options	In-ground ✓
Warranty Information	
EcoCore HDPE	Lifetime
Movable parts	2 Years
Hot dip galvanized steel	Lifetime
Spare parts guaranteed	10 Years

Elevated activities 0	Accessible elevated activities	Accessible ground level activities	Accessible ground level play types
Present	0	1	1
Required	0	1	1

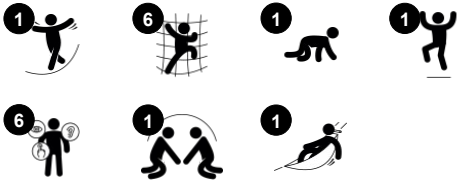


Explorer Arch

COR823001-1101



Item no. COR823001-1101	
General Product Information	
Dimensions LxWxH	20'2"x3'7"x10'2"
Age group	5 - 12
Play capacity (users)	12
Item color	



The Explorer Arch attracts children immensely with its climbing fun on two levels. The versatile climbs in the narrow frame make children want to try it again and again. The sturdy coconut rope is an excellent fitness course in its own right, training important motor skills such as balance and spatial proprioception. These are fundamental for other skills such as being able

to sit still. The higher level climbing and seating points with the wonderfully bouncy ropes and turning UFOs on the ropes train all muscle groups as children cling onto them when climbing or passing. The narrow passage points support important social-emotional skills such as consideration of others and turn-taking. The upper rungs, UFOs and

membranes make nice destinations for a bouncy or swaying break and a chat with a view. All in all, the Explorer Arch is fun, varied play for many children.

Explorer Arch

COR823001-1101



The PP rope in coconut style has a diameter of 150 mm. The internal steel wire core has thimbles at both ends, which serve as attachments for the rope to existing connecting elements.



Corocord aluminium clamps are used as connectors between steel posts and rope. Two aluminium castings are bolted together. The height of the clamps is thus variable.



Corocord membranes consist of friction-proof rubberized material of conveyor belt quality with excellent UV resistance. Tested and compliant with REACH requirements for PAH. Embedded is a four-layered armoring made of woven polyester. The armoring and the two surface layers result in a total thickness of 7.5 mm.



Corocord ropes with 19mm diameter or more are special 'Hercules' - type with galvanized six-stranded steel wires. Each strand is tightly wrapped with PES yarn, which is melted onto each individual strand. The ropes are highly wear-and-vandalism-resistant and can be replaced at site if needed.



Corocord 'S' clamps are used as universal connections in Corocord products. 8mm stainless steel rods with rounded edges are pressed around the ropes with a special hydraulic press, making them the ideal connector: safe, durable and vandalism-proof, all while allowing the typical movement of rope play structures.



Through the KOMPAN Variant Team, you can choose between additional 7 rope colors and customize your solution. The assortment is a wide span of colors ranking from elegant and expressive black or a natural, neutral hemp color, to a range of attractive and eye-catching signal colors.

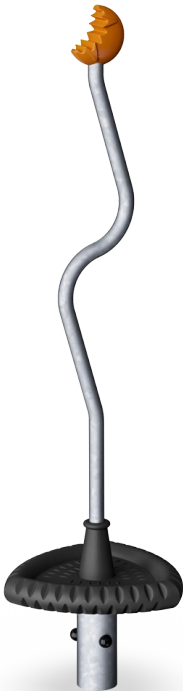
Item no. COR823001-1101	
Installation Information	
Max. fall height	7'5"
Safety surfacing area	418ft²
Total installation time	16.3
Excavation volume	3.66yd³
Concrete volume	2.62yd³
Footing depth (standard)	1'4"
Shipment weight	1307lbs
Anchoring options	In-ground ✓
Warranty Information	
Corocord Rope	10 Years
S-Clamps	10 Years
Aluminum clamps	10 Years
Hot dip galvanized steel	Lifetime
Spare parts guaranteed	10 Years

Elevated activities 0	Accessible elevated activities	Accessible ground level activities	Accessible ground level play types
Present	0	1	1
Required	0	1	1

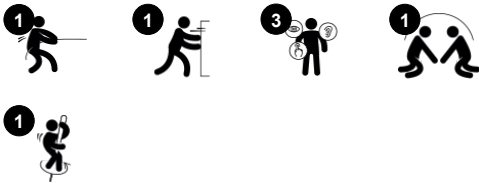


Spica 3

GXY801621-3717



Item no. GXY801621-3717	
General Product Information	
Dimensions LxWxH	1'5"x1'6"x5'7"
Age group	5 - 12
Play capacity (users)	1
Item color	



The quirky shapes, toothy top and triangle platform invite curious 5-12 year olds to investigate the Spica. The rotating movement of the Spica is at the center. It takes exploration to reach the point of total mastery of spinning. The curved pole invites holding onto and the child figures out that leaning into the pole means intense spinning speed, leaning out

means slowing down speed. This will appeal and make play go on and on, even when children are hanging in their arms. Getting to master the rotation element stimulates the cognitive skills of the child, in particular the logical thinking. The agility, balance and coordination are intensively trained as the Spica invites different body positions when

spinning. The triangular shape of the seat allows room for up to three children, stimulating the social skills of cooperation and turn-taking.



Spica 3

GXY801621-3717



The Spica bearings are installed in a one-piece design bearing house with integrated drain holes for water passage. The two large steel bearings are fully closed and lifetime lubricated.



The unique GALAXY super triangle deck plate has an inner core of galvanised steel and soft outer layer of PUR rubber. The rounded edges has a non-skid pattern for safe play.



The colored top is made of injection molded high quality nylon (PA6) which is UV stabilized to ensure long life time. The two component design is assembled with steel pins around the steel pipe.



The steel surfaces are hot-dip galvanized inside and outside with lead-free zinc. The galvanization has excellent corrosion resistance in outside environments and requires minimal maintenance.

Item no. GXY801621-3717	
Installation Information	
Max. fall height	3'3"
Safety surfacing area	146ft²
Total installation time	1.6
Excavation volume	0.5yd³
Concrete volume	0.39yd³
Footing depth (standard)	2'11"
Shipment weight	124lbs
Anchoring options	In-ground ✓
Warranty Information	
Hot dip galvanized steel	Lifetime
Hardware	10 Years
Bearing construction	5 Years
Spare parts guaranteed	10 Years

Elevated activities 0	Accessible elevated activities	Accessible ground level activities	Accessible ground level play types
Present	0	1	1
Required	0	1	1



Kinderberg Park Swing Frame, 6 Seat, 8 ft H

KSW926-CUSTOM-20244979
ADA Seat to be Included



Item no. KSW926-0910	
General Product Information	
Dimensions LxWxH	34'9"x6'0"x8'4"
Age group	2 - 12
Play capacity (users)	-
Color options	



KOMPAN Portal swings are a modern update on a traditional favorite, constructed from galvanized steel. They are configurable for the unique needs and requirements of every playground site. All Portal swings come standard in 7", 8" or 10" heights with posts made from hot dip galvanized steel. For swing seats, we offer as standard a rubber swing

seat, baby seat, or toddler swing seat for individual use, or the duo swing seat, birds nest, or you & me swing seat for multiple users. The seats are available with either hot dip galvanized chains or stainless steel chains with the option of antiwrap suspension. The modular swing system is also available in multibay configurations with 2, 3, 4 or more sections.

Kinderberg Park Swing Frame, 6 Seat, 8 ft H

KSW926-CUSTOM-20244979
ADA Seat to be Included



Item no. KSW926-0910	
Installation Information	
Total installation time	9.3
Excavation volume	2.93yd³
Concrete volume	0yd³
Footing depth (standard)	2'11"
Shipment weight	838lbs
Anchoring options	In-ground ✓
Warranty Information	
Post	10 Years
Hot dip galvanized steel	Lifetime
Movable parts	2 Years
Spare parts guaranteed	10 Years

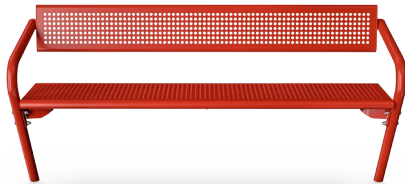
ASTM
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compliant

Agora Steel Bench with Backrest

PAR4054-0610



Item no. PAR4054-0610	
General Product Information	
Dimensions LxWxH	5'11"x1'8"x2'10"
Age group	-
Play capacity (users)	-
Item color	●



The AGORA STEEL BENCH WITH BACKREST is a part of the award winning furniture line from KOMPAN. AGORA is developed according to the latest inclusive design principles for outdoor furnishings without compromising on design qualities. KOMPAN truly believes in making public spaces more attractive and accessible for all. AGORA offers a high level of flexibility

when it comes to anchoring, color and material options in order to inspire architectural creativity and to fit the site specific requirements for individual customer projects. The complete AGORA line is available in highly vandalism resistant steel versions where tabletop and seat are made of perforated HDG Steel, leaving very little need for maintenance.

The steel versions are available in accent colors to support a city's visual identity or make a statement.

Agora Steel Bench with Backrest

PAR4054-0610



The steel surfaces are hot dip galvanized inside and outside with lead free zinc. The galvanization has excellent corrosion resistance in outdoor environments and require low maintenance. Painted steel parts are hot dip galvanized before powder coating.



Powder coated top finish on top of galvanization is processed in two steps: Light grinding and clean sweeping, powder coating - thickness 70-120 µm.



The Agora full steel assortment is available in 9 standard colors to match the selected color scheme on the play, sport or fitness site.

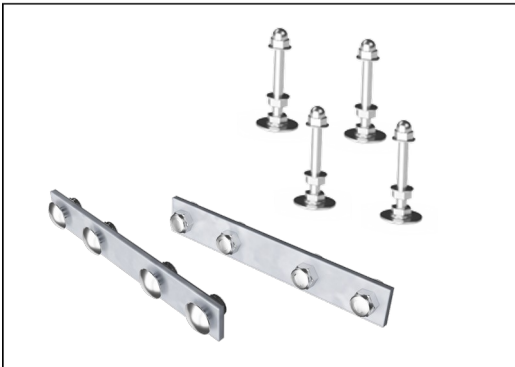
Item no. PAR4054-0610	
Installation Information	
Total installation time	1.5
Excavation volume	0.25yd ³
Concrete volume	0.17yd ³
Footing depth (standard)	1'12"
Shipment weight	122lbs
Anchoring options	In-ground ✓
Warranty Information	
Hot dip galvanized steel	Lifetime
Painted toplayer	10 Years
Stainless steel components	Lifetime
Spare parts guaranteed	10 Years



KOMPAN outdoor furniture is available for surface and in-ground installation. Surface installation involves anchoring to the base layer, and in-ground installation is direct in-ground or additional hot-dip galvanized steel brackets.



The benches and tables can be combined in multiple settings by choosing individual products or assembled into larger solutions. See catalog pages for more inspiration.



The hardware is made of stainless steel or galvanized steel to ensure a high corrosion-resistant, durable connection.

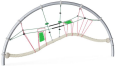
Sales Proposal

Germantown Parks & Recreation Department
Gil Standridge
N112W17001 Mequon Road
P.O. Box 337
Germantown, WI 53022

Quote No. SP129070-4
Customer No. C125828
Document Date 10/09/2023
Expiration Date 12/08/2023

Sales Representative John Hill
E-Mail JohHil@Kompan.com

Project Name US290927 Kinderberg Park RFP October 2023

No.	Description	Qty Unit	Unit Price	Net Price
Kinderberg Equipment				
PAR4054-0610 	Agora Steel Bench with Backrest - Red In-ground 60cm	4 Pieces	1,957.50	7,830.00
KPL101-0611 	Scooter In-ground 60cm	1 Pieces	592.00	592.00
GXY801621-3717 	Spica 3 In-ground 90cm	1 Pieces	1,909.20	1,909.20
PCM000621-0950 	PLAY PANEL 1 - CREATIVE GREENLINE, IN-GROUND 90CM	1 Pieces	2,294.00	2,294.00
COR823001-1101 	Explorer Arch - Red In-ground 110cm	1 Pieces	15,731.50	15,731.50
KSW926-CUSTOM 	KSW926 CUSTOM VARIANT 20244979	1 Pieces	8,306.80	8,306.80

Sales Proposal

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Sales Representative John Hill
 E-Mail JohHil@Kompan.com

Project Name US290927 Kinderberg Park RFP October 2023

No.	Description	Qty Unit	Unit Price	Net Price
<u>MSC540100-3417P</u>	Cloud Climber In-ground 60cm 	1 Pieces	1,635.00	1,635.00
<u>PCE211932-0903</u>	LHOTSE WITH ROOF BLOSSOM - IN-GROUND 	1 Pieces	38,872.80	38,872.80
FREIGHT	Freight	1 Pieces	9,489.90	9,489.90
INSTALL SPECIAL	Installation of Kompan equipment Surfacing	1 Pieces	28,913.71	28,913.71
US-CONCRETEWORK	Sidewalk 5' wide	170 Sq. Feet	24.921	4,236.57
US-CONCRETECURBING	Concrete Curbing / Linear Feet 6"x6"	235 Feet	62.30698	14,642.14
US-DEMO	Demo and removal of existing concrete footers	55 Pieces	380.772	20,942.46
US-DEMO	Demo and removal of existing organic material Up to 6" depth	9,500 Sq. Feet	4.842	45,999.00
US-DEMO	Demo and removal of existing borders Liner Feet	110 Feet	20.772	2,284.92
US-CUSTOM-SURFACING	XGrass Prime turf w/ installation XGrass PrimeColor: Summer BlendBacking: UP Width: 15' Envirofill 12/20 Green, 50 lb bag Play Pad 2 1/4" Red Stripe Seam Tape, 750 ft Power Claw, 5 gal Geotextile Fabric - 6' x 300' roll	4,424 Sq. Feet	21.267	94,085.21

Sales Proposal

Germantown Parks & Recreation Department
Gil Standridge
N112W17001 Mequon Road
P.O. Box 337
Germantown, WI 53022

Quote No. SP129070-4
Customer No. C125828
Document Date 10/09/2023
Expiration Date 12/08/2023

Sales Representative John Hill
E-Mail JohHil@Kompan.com

Project Name US290927 Kinderberg Park RFP October 2023

No.	Description	Qty Unit	Unit Price	Net Price
EXTRA SALES FREIGHT	Extra freight costs for turf	1 Pieces	2,228.89	2,228.89
Notes Excludes sitework, products, & services not listed Assumes site to be accessible & install ready Please allow 9-11 weeks for product delivery upon order placement.				

Description	Qty	Net Price
No. of Products	11	
Subtotal - Products		77,171.30
Subtotal - Sitework		83,868.52
Subtotal - Surfacing		94,085.21
Subtotal - Installation		33,150.28
Subtotal - Freight		11,718.79
Total USD		299,994.10

Payment Terms 50% Prepayment , 50% Net 30 days

Installation Site Address

Kinderberg Park- Germantown, WI
Gil Standridge
N106W14937 Buckthorn Dr.
Germantown, WI 53022



Sales Proposal

Germantown Parks & Recreation Department
Gil Standridge
N112W17001 Mequon Road
P.O. Box 337
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Project Name US290927 Kinderberg Park RFP October 2023

Note that the color and texture of products and surfacing made with recycled content are subjected by the differences from the used recycled raw materials. Therefore, minor differences in the appearance and texture can occur.

Applicable sales tax will be added unless a valid tax exemption certificate is provided. This amount is only an estimate of your tax liability.

Your acceptance of this proposal constitutes a valid order request and includes acceptance of terms and conditions contained within the Master Agreement, which is hereby acknowledged.

Acceptance of this proposal from KOMPAN is acknowledged by issuance of an order confirmation by an authorized KOMPAN representative.

Prices in this quotation are good until expiration date, shown in the top of this document. After that date, this proposal may be withdrawn.

KOMPAN Products are "Buy American" qualified, and compliant with the Buy American Act of 1933 and the "Buy American" provision of ARRA of 2009.

Prevailing Wage and Payment & Performance Bonds are not included unless stated in body of Sales Proposal. If Payment & Performance Bonds are needed, add 2.2% of the entire sales proposal.

KOMPAN Authorized Signature:

Accepted By (signature): _____

Accepted By (please print): _____

Date: _____

Terms & conditions

1. APPLICATION

These standard terms and conditions of sale ("STC") govern any KOMPAN, Inc. ("KOMPAN") sales proposal, quotation, or other offer ("Sales Proposal") to sell and supply by KOMPAN to a customer (the "Customer") of KOMPAN goods and services (hereinafter referred to as "Products") and the assembly and installation of Products by either KOMPAN or independent contractors retained by KOMPAN to perform such assembly and/or installation ("Services") described in the Sales Proposal that is on the face of this document or in a Sales Proposal that incorporates these STCs by attachment, reference to a copy of the STCs on KOMPAN's website at www.kompan.com, or by delivery of a copy thereof to the Customer.

2. ACCEPTANCE

KOMPAN shall not be bound by this Sales Proposal unless and until an authorized representative of Customer unconditionally accepts the Sales Proposal and these STCs by executing and returning to KOMPAN the acknowledgement of the Sales Proposal. Such acknowledgement shall be received by KOMPAN within five (5) Business days after the date of the Sales Proposal unless the Sales Proposal constitutes a firm offer, in which case the acknowledgement shall be received by KOMPAN within sixty (60) days. Customer's acceptance of the Sales Proposal is expressly limited to the terms and conditions contained herein and no additional or different terms shall be binding on KOMPAN unless agreed to by KOMPAN in writing either in the accompanying Sales Proposal or in a subsequent written agreement. KOMPAN hereby objects to and rejects any different or additional terms and conditions proposed by Customer in its purchase order of acceptance or otherwise, unless expressly agreed by KOMPAN in writing. Commencement of any work or of any deliveries pursuant to a Sales Proposal shall, in the absence of any written acceptance, be deemed an unconditional acceptance by Customer of these conditions.

3. CONFLICTS

In case of conflict between the provisions contained in the accompanying Sales Proposal and these STCs, the particular provisions in the Sales Proposal shall prevail.

4. LIMITATION OF AUTHORITY

KOMPAN's employees or agents purportedly acting on behalf of KOMPAN have no authority orally (a) to vary, modify or waive expressly or impliedly any of these terms and conditions whatsoever or to make any oral representations as to their effect; or (b) to give advice to Customers as to the suitability of the KOMPAN's Products and units for any specific situation or purpose. It is strongly recommended that all Customers seeking such advice should read KOMPAN's published materials.

5. PRICE AND PAYMENT

(a) Price. The prices of the Products and/or Services are those set forth in the Sales Proposal or, if not reflected in the Sales Proposal, are the current published prices offered by KOMPAN ("Prices"). The Sales Proposal will indicate, apart from the Prices, other charges such as transport costs, shipping and minimum insurance coverage, to the destination agreed in the Sales Proposal. Unless expressly stated otherwise in writing, Prices in the Sales Proposal are net of all charges relating to sales, use or

other taxes or tariffs. Any increases in these charges which may come into force after the date of the Sales Proposal shall be borne by the Customer.

(b) Payment Terms. Unless expressly stated otherwise in writing, invoices for payment will be issued upon acceptance of the Sales Proposal in accordance with the terms set out in the accepted Sales Proposal. If the terms of payments are not set out in the accepted Sales Proposal: (i) 50% of the Price will be due upon acceptance; and (ii) the remaining balance upon shipment in the case of the supply of Products or upon completion of the Services in the case of the provision of Services. The payment of the total value of each invoice shall be made within thirty (30) days starting from the date of invoice unless otherwise expressly agreed in writing.

(c) Payment. Payment for Products must be made to and received by KOMPAN prior to delivery of the Products to Customer unless special arrangements are made in writing with KOMPAN. Where special arrangements are made relating to the payment for Products, notwithstanding anything to the contrary therein, no offsets or retention by Customer shall be allowed. In connection with payment for Services which are considered construction services subject to applicable laws requiring the withholding of retainage until completion of the construction-related Services, Customer may retain such applicable retainage pending completion of the Services. Interest shall accrue on all sums due and outstanding at 1 1/2% per month or at the highest rate permitted by applicable law, whichever is less. Such remedy shall be in addition to, and without prejudice to, any further damages and any other remedies for nonpayment which KOMPAN may have at law or in equity.

6. PRICE REVISION

Except in the case of prices quoted in a written Sales Proposal by KOMPAN constituting a firm offer, which shall be good for sixty (60) days from quotation, prices are subject to change without previous notice, and the Customer shall pay for all Products at the prices in effect on the date of shipment. Payment of such increases must precede delivery, and the Customer shall not be entitled to rescind the contract as a result thereof.

7. DELIVERIES

(a) Where delivery periods have been indicated in the Sales Proposal, such periods are estimates only. Although KOMPAN will use its commercially reasonable efforts to deliver the Products promptly, KOMPAN shall not be liable for any delay (howsoever caused) or for any incidental or consequential damages arising therefrom. Customer also shall not be entitled to rescind the agreement for such delay unless expressly provided in the Sales Proposal.

(b) Delivery shall be made to areas readily accessible by truck. KOMPAN reserves the right to charge extra for any special delivery requirements.

(c) The carrier of the Products shall deliver them at a point reasonably accessible by truck. In the event the Sales Proposal is for Products only and not for Services, Customer shall be responsible for offloading, final moving, location, and storage of the Products after delivery. The Customer shall ensure that unloading by the carrier is not delayed. In the event the unloading of the Product is delayed, KOMPAN reserves the right to make a fair charge therefore. In the event the Sales Proposal includes Services, the terms of delivery of such Services are set out in Section 14.

(d) The Customer shall indemnify KOMPAN against all damage to or delay of the carrier's or KOMPAN's vehicles or damage to property belonging to the Customer or to any third party attributable to accessing the Customer's premises.

(e) Delivery of the Products by KOMPAN shall be scheduled with Customer, and KOMPAN and Customer

will make the necessary arrangements for delivery in accordance with such schedule. If delivery is canceled or delayed for reasons outside of KOMPAN's control, including the Customer not being available or prepared to accept delivery when scheduled, KOMPAN may (i) take away the Products and redeliver them at a later date, charging the Customer for any additional expense thereby incurred (including temporary storage, demurrage, and remobilization).

8. RETURNS

Except as agreed to in writing, all items of Product returned will be subject to inspection and approval by KOMPAN prior to acceptance and will result in a restocking charge for all costs associated with the return, but not less than 50% of the full list price of such returned KOMPAN items or 75% for custom or third party items.

9. LIMITED WARRANTY

KOMPAN warrants that the Product(s) described herein and delivered hereunder will be free from defects in material and workmanship and conform to KOMPAN's published specifications and the other express warranties set forth in the Warranty Certificate for the Product(s). This warranty applies only if the Products have been properly installed according to the instructions provided by KOMPAN and maintained correctly according to the KOMPAN Maintenance Manual. This warranty does not cover any damage caused by accident, improper care, negligence by Customer or its invitees, normal wear and tear, surface corrosion on metal parts, discolored surfaces and other cosmetic issues or failures due to misuse or vandalism.

This limited warranty shall not apply to components which are not manufactured by KOMPAN, in respect of which, KOMPAN shall, to the extent it is able, pass on any warranty given to it by the manufacturer of the component in question. KOMPAN also warrants that any Services shall be performed in a good and workmanlike manner. The Customer shall indemnify and hold harmless KOMPAN against all damages, losses, costs, expenses, claims, demands and liabilities arising out of or related to the use of the Products by the Customer or its invitees and/or use or application by the Customer or its representatives of any information disclosed or provided by or on behalf of KOMPAN. The foregoing limited warranty is exclusive and is in lieu of all other warranties, express or implied, including any implied warranty of merchantability or fitness for a particular purpose, except to the extent that KOMPAN expressly gives any such warranty in a separate instrument executed by both the company and its customer.

10. DISCLAIMER OF LIABILITY

The customer acknowledges that KOMPAN exercises no control over the customer's methods of selection, use, resale, installation or construction of the products sold hereunder and the customer therefore assumes all risk of liability for the result obtained from or the safety of any products sold hereunder. In particular, KOMPAN shall not be responsible or liable for, and the customer assumes, all risk of compliance with applicable governmental laws and regulations, and any incidental or consequential damages, losses, or expenses, including without limitation personal injury or property damage to any person, and whether based on warranty, contract, negligence, strict liability in tort or any other applicable legal theory, arising out of the selection, installation, inability to use, or the use of any product, whether alone or in combination with other goods.

11. NOTICE OF CLAIMS

The Customer shall inspect the Products sold hereunder immediately upon receipt thereof. Any claim relating to the Products damaged in transit shall be made within ten (10) days by written notice to KOMPAN. Any claim relating to the quantity of Products shipped shall be made within thirty days by written notice to KOMPAN. All claims other than those relating to the quantities shipped or damage in transit must be made in accordance with the conditions set forth herein. The Customer must submit claims for any damage, defect or discrepancy in the Products supplied as follows, (a) where the damage, defect or discrepancy is visible on inspection, the receipt note must be marked accordingly with written details signed by the Customer or his authorized representative and a written claim must be submitted to KOMPAN within ten (10) days of receipt of the Product, (b) where the damage, defect or discrepancy is not visible on inspection, the claim must be made in writing to KOMPAN within ten (10) days after the Customer learns of the facts upon which such a claim is based, but in no event more than six weeks after receipt of the Products. Written notice from the Customer of a claim hereunder shall be deemed insufficient and ineffective unless such notice includes a list of the identifying code marks on the outside of

KOMPAN's shipping container or package, and unless the Customer grants KOMPAN permission to inspect such Products. Any claim not made within the time period and in the manner hereinabove set forth shall be deemed waived. Notwithstanding the foregoing, any legal action against KOMPAN relating to any of the Products sold or Services performed hereunder must be commenced within one (1) year after the Customer's receipt of the Products sold hereunder or be forever barred.

12. EXCLUSIVE REMEDY

It is expressly agreed that the Customer's exclusive remedy for a breach by KOMPAN of the Limited Warranty set forth herein or for any other claim based upon a defect in the Products sold shall be, at the election of KOMPAN, either repair or replacement of the Product or the making of a fair allowance therefore, provided that the Customer shall have given written notice of such claim within the time period and in the manner set forth in Section 11 hereof. The exclusive remedy for a breach by KOMPAN of the Limited Warranty set forth herein for Services shall be the re-performance of such Services. KOMPAN's liability with respect to any claim whatsoever arising out of the Products delivered or Services performed shall in no event exceed the price paid by the Customer hereunder for the Products or Services giving rise to the claim in question. The foregoing remedy is agreed to be adequate and

exclusive, and in no event shall the customer be entitled to any other remedy, whether for personal injury, property damage, business loss, or for any other injury or loss, or for any incidental or consequential damages, whether based on warranty, contract, negligence, strict liability in tort or any other applicable legal theory.

13. TITLE AND RISK OF LOSS

(a) Unless otherwise expressly agreed by the parties, all Products are shipped F.O.B. destination.

(b) Unless otherwise specifically agreed in writing, all risks of loss relating to the Products are transferred to the Customer when the same are delivered to the Customer or its designated representative at the destination named on the Purchase Order. Notwithstanding the foregoing, until payment in full is received by KOMPAN, title and beneficial ownership of the Products shall remain with KOMPAN until either (i) KOMPAN receives payment in full for the Products, or (ii) KOMPAN or its agent removes the Products from the Customer's premises.

(c) Until full payment is received by KOMPAN, the Customer shall keep and store any delivered Products in such a manner that they may be identified as being the property of KOMPAN.

(d) The Customer in entering into a contract with KOMPAN is deemed to have given its irrevocable authority to KOMPAN or its agents to enter the Customer's property or property controlled by the Customer for the purpose of removing the goods in accordance with (b) hereof.

(e) If the Customer shall sell the Products before payment in full is received by KOMPAN the following provisions shall apply: (i) the Customer shall act as principal towards its purchaser and not as agent for KOMPAN; (ii) the Customer shall hold the proceeds of sale up to the amount due to KOMPAN under the agreement as trustee to KOMPAN; (iii) the Customer shall account to the Company for the amount so due; and (iv) until such payment to KOMPAN is paid to KOMPAN, the Customer shall retain the said amount in a separate account to KOMPAN's order.

14. SERVICES; INSTALLATION AND ASSEMBLY

(a) Except where special arrangements have been made in writing for KOMPAN to provide Services to assemble, install or erect Products sold to Customer, such assembly, installation, or erection is the responsibility of the Customer, and KOMPAN accepts no liability whatsoever for defects or damages resulting from the Customer's assembly, installation or erection of the Products or any claims for death or personal injury resulting from any use of the Products to the extent caused, in whole or in part, by such improper assembly or the resulting defects or damages to the Products. In such circumstances, Customer shall indemnify and hold KOMPAN harmless for any liability, damages or costs arising out of or relating to Customer's acts or omissions in accordance with Section 17.

(b) In the event the Sales Proposal includes the purchase of Services, KOMPAN or independent contractors retained by KOMPAN shall install and assemble the Products, the safety surfacing, and the civil works and shall deliver any spare parts to the extent set out in the Sales Proposal. In connection with any sales of Services, the Customer shall promptly notify KOMPAN of any existing installations such as water, gas, communications, electricity, or of any other similar communications or installations which may be affected and/or may suffer damages

as a consequence of the work to be carried out at the site or premises where the Products are to be installed. Should the Customer fail to provide such information prior to the commencement of the Services or if KOMPAN or its independent contractors encounter any Unforeseen Conditions, KOMPAN shall not be held liable under any circumstance for any potential or actual damages caused to such installations. In the event KOMPAN or the independent contractor does encounter unforeseen conditions that increase the cost of installation or the provision of the Services, the parties agree to enter into a change order to amend the scope of work and/or the price to be charged therefore prior to the performance of any additional work. "Unforeseen Conditions" means any obstruction which hinders the installation of the Products or the performance of the Services associated therewith which is not visible to the human eye without physical exploration of the site and/or the subsurface conditions (including rockledges and other underground obstructions).

(c) Upon completion of the Services, the Customer or its designated representative shall inspect the completed Services and sign a Completion Certificate provided by KOMPAN (a form of which is attached as Appendix A) and, if the Customer or its designated representative is not available to take delivery, then KOMPAN or the third party installer will send the Completion Certificate to the Customer. Should the Customer claim that the Services have not been performed in accordance with the accepted Sales Proposal, Customer shall send KOMPAN, within seven (7) days from receipt of the Completion Certificate, a notice ("Notice"), specifying in detail, the faults found in the Services. If the Customer objectively demonstrates the claimed faults, KOMPAN shall remedy the same at its own expense; if, instead, KOMPAN demonstrates that the Services were performed in compliance with the accepted Sales Proposal, the Customer shall be obligated to pay KOMPAN the costs and expenses of the activities carried out by KOMPAN to demonstrate the acceptability of such Services. If the Customer does return a signed Completion Certificate or provide a Notice within seven (7) days from receipt of the Completion Certificate, the Services will be deemed completed to the Customer's satisfaction in all respects.

15. SPECIFICATIONS

KOMPAN reserves the right to vary or withdraw specifications without prior notice and at its discretion to substitute on delivery alternate components (not necessarily identical appearance) which will not affect the performance of the Product concerned.

While every effort will be made to satisfy the Customer's precise color or finish requirements (where relevant), no guarantee can be given that variations in color or finish will not occur between different components. KOMPAN shall in no circumstances be deemed to warrant that any components conform exactly to the color of any sample or illustration seen by the Customer or of any materials and units already in the Customer's possession.

16. COMPLIANCE WITH LAWS. The Customer shall ensure that the intended use of the Products supplied by KOMPAN does not contravene any applicable local, state, or federal laws or regulations and applicable codes of standards organizations, and the Customer or its designated representative shall be responsible for obtaining all licenses or permissions required for such use. Upon request, the Customer shall furnish KOMPAN with certificates of compliance with such applicable laws, regulations, and codes.

17. INDEMNIFICATION AND ATTORNEY FEES.
The Customer hereby agrees to indemnify and hold KOMPAN harmless for any liability, damages or costs (including reasonable attorney's fees), whether arising out of a suit or claim between KOMPAN and the Customer or a third party, or arising out of or related to the failure of the Customer to perform any of its obligations or comply with any of the conditions contained herein. In the event KOMPAN has to take any action against the Customer to obtain enforcement or compliance with any of the terms or conditions contained herein, the Customer agrees to pay all of the costs and expenses of such action (including reasonable attorney's fees).

18. TERMINATION

(a) A party shall be entitled to terminate this agreement with immediate effect by giving written notice to the other party if:

(i) the other party fails to pay any undisputed amount due under this agreement on the due date for payment and remains in default for 14 days after being notified in writing to make such payment;

(ii) the other party commits a breach of its material obligations under this agreement and (if such breach is remediable) fails to remedy that breach within a period of 30 days after receipt of notice in writing requiring it to do so; or

(iii) the other party becomes insolvent or bankrupt, a receiver is appointed in respect of the whole or any part of the other party's assets or business, or the other party admits in writing its inability to pay its debts as they mature, makes an assignment for the benefit of creditors, ceases to function as a going concern, or is the subject of an involuntary proceeding in bankruptcy or insolvency and such proceeding is not finally dismissed within 60 days of its institution.

(b) Termination of this agreement shall not prejudice any of the parties' rights and remedies which have accrued as at termination and all payments which have not yet become due shall become immediately due and payable.

19. FORCE MAJEURE

(a) A party shall not be deemed to be in breach of the Contract, or otherwise be liable to the other, by reason of any delay in performance, or non-performance, of any of its obligations hereunder to the extent that such delay or non-performance is due to Force Majeure and the time for performance of that obligation shall be extended accordingly. In case the Force Majeure situation continues for more than three months each party shall be free to withdraw from the Contract without liability.

(b) For the purposes of these General Terms of Conditions Force Majeure means extraordinary events or circumstances which cannot be foreseen nor prevented, including but not limited to acts such as natural calamities, earthquake, war, revolution, riot, civil insurrection, expropriation, nationalization, nuclear explosion, radioactive or chemical contamination or ionizing radiation, hyperinflation, labor disputes of whatever nature, general shortage or lack of raw materials causing either curtailment or production stop, increase in raw materials cost where any increase in raw material costs increase the total unit price for a product by [5] percent (five)% or more, authorities not respecting legal deadlines or not acting in a reasonably foreseeable manner, civics associations, and/or NGOs groups, legal entities or individuals filing objections within administrative procedures and other circumstances beyond the parties' reasonable control.

20. APPLICABLE LAW; JURISDICTION

This agreement and all disputes or claims arising out of or in connection with this agreement shall be governed and construed by the laws of the state of Texas, excluding its conflict of laws principles. The parties agree that the United Nations Convention on

Contracts for the International Sale of Goods will not

21. ASSIGNMENT

Except as provided herein, neither party may assign its rights or delegate its obligations hereunder without the prior written consent of the other party, which consent shall not be unreasonably withheld or delayed; provided however that KOMPAN may subcontract its obligations to perform the Services to qualified independent contractors without the prior written consent of the Customer. KOMPAN may also assign its rights and obligations hereunder to any of its affiliates upon prior written notice to the Customer. KOMPAN may also assign its rights herein to any company that acquires substantially all of KOMPAN's business to which this agreement relates upon prior written notice to the Customer.

22. GENERAL

(a) Notice. Any notice or other communication required to be given to a party under or in connection with this agreement shall be in writing and shall be delivered to the other party personally or sent by U.S. certified mail postage pre-paid, recorded delivery, or by commercial courier, at its principal place of business, or sent by facsimile to the other party's main fax number. Any notice or other communication shall be deemed to have been duly received if delivered personally, when left at such addressor, if sent by prepaid U.S. mail or recorded delivery, on the third business day after deposit, or if delivered by commercial courier, on the date and at the time that the courier's delivery receipt is signed, or if sent by facsimile, on the next business day after transmission.

(b) Invalidity. If a court or any other competent authority finds that any provision of the agreement (or part of any provision) is invalid, illegal or unenforceable, that provision or part of the provision shall, to the extent required, be deemed deleted, and the validity and enforceability of the other provisions of this agreement shall not be affected.

(c) Entire Agreement. These STCs replace and supersede any prior communications, agreements and understandings between the parties, whether oral or in writing, concerning the sale and supply of the Products or the Services. These STCs, together with any written modification thereof signed by both parties, and the Sales Proposal to which these STCs are applicable, constitute, the entire terms and conditions constituting the agreement of the parties concerning the sale and purchase of the Products and Services identified in the Sales Proposal. All other terms, conditions, warranties, representations or others matters; whether oral or in writing are excluded and disclaimed.

(d) Waiver. A waiver of any right under this agreement is only effective if it is in writing and shall not be deemed to be a waiver of any subsequent breach or default. No failure or delay by a party in exercising any right or remedy under this agreement or by law shall constitute a waiver of that or any other right or remedy, nor preclude or restrict its further exercise. No single or partial exercise of such right or remedy shall preclude or restrict the further exercise of that or any other right or remedy.

General Assumptions

- Pricing is based on all equipment being direct delivery to the project address identified in KOMPANs Sales Proposal (SP).
- Placement of order into fabrication is contingent with deposit being received by KOMPAN as agreed to during the pricing phase.
- If cost proposal is to be considered as Tax-Exempt a current tax exemption form must be provided or on file at KOMPAN main office.
- Customer shall provide a lay down area for deliveries of materials within proximity of final installation site. Site access must be clear and unobstructed with at least ten (10') foot wide access to allow delivery of materials. Any size restrictions contributing to additional handling or downsizing of deliver trucks shall be addressed as a change of conditions and will be invoiced as additional costs to the customer.
- Installation site must be level to no more than one (1") inch in then (10') feet slope or change in elevation over the full length and width of the playground area.
- Price assumes NO overhead obstructions within thirteen feet, six inches (13'-6") or lower and NO underground utilities or obstructions within the playground footprint.
- Soils are to be suitable for the installation of all playground equipment and surfacing and compacted to 95% compaction prior to installation crews arriving on-site.
- All underground utilities, boulders, rock ledge or other obstructions not visible without subsurface investigation shall be considered "unforeseen conditions", all costs shall be invoiced to the customer as a change order to the contract.
- All spoils generated during the excavation of footings shall be disposed of on site at no cost to KOMPAN.
- Customer to provide at no additional costs a 120 V (15 amp) power source and standard hose bib connection for water supply within one hundred (100') feet from work site.
- Customer shall have removed all existing equipment or obstacles from playground area prior to the arrival of the installation crews.
- Time is of the essence in the installation of all materials delivered to project site. KOMPAN shall have delivered all equipment and materials as scheduled to project site. If delays to the installation schedule accrue outside KOMPANs control equipment shall be delivered to project site as scheduled and equipment and materials invoiced at the time of delivery. Unless additional storage arrangements are made in writing between Customer and KOMPAN, additional costs may apply. Unloading of equipment and materials shall be performed by the installation crews at the time of installation. If site is not ready for installation by cause outside of KOMPAN, it will be the responsibility of the Customer to off load and store equipment and materials at the project site. KOMPAN shall not be held liable for offloading costs, storage fees or equipment damage.

- If site requires installation of a drainage system within the proposed playground area, playground equipment footing shall be installed prior to the installation of the drainage system and playground footing locations shall take precedence over drainage system requirements.
- Site layout and dimensions shall be based of KOMPAN's 2D drawing or CAD drawings. Customer to provide site "benchmark" to be used for layout and final elevation calculations.
- Unless otherwise noted on KOMPAN's SP, proposal assumes that there are no Prevailing Wages requirement on the project.
- Any additional costs which maybe incurred during installation shall be negotiated between Customer and KOMPAN in writing prior to the start of additional work. If written approval is not received during the time the installation crews are on-site, additional mobilization costs will apply.

Exclusions (Unless Explicitly Stated in KOMPAN Sales Proposal)

- Stamped engineered drawings/calculations or costs to secure permits are not included, if required these costs will be added as a change order payable to Kompan.
- Demolition and off-site disposal of any existing equipment or site amenities.
- Any sitework, including but not limited to grading, excavation outside playground equipment footing and soils compaction and testing.
- Concrete work outside of play equipment footing requirements.
- Relocation of any existing equipment.
- Any required drainage system for playground area.
- Third party testing of materials and playground installation.
- Site landscaping or trimming of vegetation encroaching within the play equipment and safety zones
- Play area surfacing and base materials if not noted in KOMPAN proposal.
- Installation of Poured in Place surfacing does not include the use of aliphatic binder, solid or custom colors.
- Site security during Poured in Place surfacing cure time and any vandalism which may accrue during surfacing cure time.
- Borders for play area surfacing containment
- Any required retaining walls for proposed play area.
- Site storage for equipment.
- Site safety fencing beyond standard four (4') foot orange construction fencing
- Utilities site location services and/or relocation of any underground utilities
- On site dumpster for disposal of shipping containers and general construction debris

Local Reference Sites

RiverLife Park, Wausau, WI
Brad Mroczenski
Operations Manager
Wausau Marathon County P&R
715-261-1577
bradley.mroczenski@co.marathon.wi.us



Cedar Creek Park, Cedarburg, WI
Danny Friess
Director of P&R
City of Cedarburg
262-375-7611
dfriess@ci.cedarburg.wi.us



About KOMPAN - The history

More than 50 years ago, a young Danish artist named Tom Lindhardt witnessed an event that changed the world of children's play.

One of his large, brightly colored sculptures had been placed in a new housing estate to add color to the otherwise drab surroundings.

Realizing that children were more interested in playing on it than admiring it, Lindhardt decided to start his own play equipment company – KOMPAN.

So, established in 1970, KOMPAN now has more than 50 years of experience in designing, manufacturing and installing outdoor playgrounds and fitness sites all over the world – every day striving to deliver high quality playgrounds and fitness sites that provide outstanding performance and bring communities together.



About KOMPAN - Today

- Today KOMPAN is the world leader in outdoor play and fitness solutions.
- KOMPAN supports quality of life and helps develop healthier communities by providing the most well-designed, innovative, sustainable, and durable playgrounds and fitness site solutions you can buy
- KOMPAN solutions support the development of physical activity, learning, and social inclusion for all ages and for all abilities
- KOMPAN operates in a way that not only respects, but also contributes, to the positive development of people and the environment



KOMPAN
Country Office



KOMPAN
Manufacturing



KOMPAN
Design Studio

Employees
worldwide
1,450

We make
more than
1,000
playgrounds
and fitness sites
every month

About KOMPAN - Why choose KOMPAN?

Play grounded in knowledge

Our unique KOMPAN solutions attract more users, encourage them to stay longer, and make them come back again and again. All the products and solutions we develop are developed together with our users, based on science and user tests. This way we make sure that KOMPAN play is always grounded in knowledge.

WOW, STAY, DEVELOP

Our aim is threefold: to create a WOW reaction that stimulates a desire to STAY and, through play, physically and mentally, makes children DEVELOP. These three distinct factors are embedded into every KOMPAN solution and are radiantly displayed in the happy faces of children playing on KOMPAN playgrounds.

Unique playgrounds

When is a playground not just a playground? When it is one of a kind. Our KOMPAN architects, landscape architects, and designers create built-from-scratch playgrounds and fitness sites that are tailored to be unique statements for communities and customers wishing to stand out.

World-class production and supply chain

KOMPAN play and fitness equipment is produced at our own KOMPAN production facilities. Our facilities are highly advanced with lean and sustainable manufacturing practices.

Awards that KOMPAN play, fitness & sport and furniture products have received:





About KOMPAN – Our expert play solution

The 360-degree KOMPAN expert play solution is designed to ensure “right the first time” playgrounds

Every playground user group is unique and so is every potential playground site. Our primary goal is to ensure that each playground is tailored uniquely to the customers' and to the users' requirements. We take the following into consideration when designing a playground:

- The children who will use the playground, their ages and abilities
- The playground site and immediate surroundings
- The skills and experiences the customer wants the playground to promote
- The spaces into which the playground should be divided in order to support different types of play
- The specific equipment or activities that should be integrated in each space to stimulate the user's experiences and competencies
- The risks and opportunities presented by each space and piece of equipment

KOMPAN Play Institute: Grounded in Knowledge



We have studied child development and children's outdoor play for five decades

The KOMPAN Play Institute is dedicated to conducting research and user workshops, which ensure that innovative projects represent the KOMPAN WOW-STAY-DEVELOP play philosophy.

From research centers in the United States and Denmark, KOMPAN Play Institute works with an international network of universities and child-experts that observe children at play, while also testing new product concepts.



Play the KOMPAN Way

Described in three little words: **WOW, STAY, DEVELOP**

KOMPAN's unique solutions attract more users, make them stay longer, and make them return again and again. WOW, STAY, DEVELOP, three distinct factors that are moulded into every KOMPAN solution. This results in play that is the open door to the future.

WOW FACTOR

The eyes open wide to capture the full scene, the mouth forms an O, sucking in more air in expectation of action, the legs run wildly in search of adventure. This is the WOW Factor, the moment of arrival at the playground separates a KOMPAN design from all others. It satisfies the child's instinctive demand for change, variety, and advancement. The constant cry for something new and exciting is only successfully met by triggering that initial WOW.

STAY FACTOR

'Oh no, not yet' is the expression we most love to hear in response to the suggestion to head home. It epitomizes the STAY Factor. Each time a play feature is approached, it should be a fresh encounter, open to new interpretation. The STAY Factor nurtures social interaction, inspiring children of all ages and abilities to stay and play longer.

DEVELOP FACTOR

Play is all about fun... well, not always. Behind the laughter, and sometimes tears, it is about development; personal, cooperative and competitive. The DEVELOP Factor is the endless mission of the KOMPAN Play Institute experts. These specialists craft ways of developing motor skills, coordination, and balance. Intellectual learning is equally vital, with cognitive development, communication, language expansion, and an understanding of how to turn the germination of an idea into a successful conclusion.



Universal Design & Inclusivity

KOMPAN's history with Universal Design

Universal design is part of our philosophy and history. The KOMPAN Homo Ludens, the playful human being, expresses our belief that every human being is unique and valuable. KOMPAN has always fostered a philosophy of inclusion. The vast majority of KOMPAN designs are made so that all users can benefit from the play equipment on their individual terms.

Universal Design Philosophy

KOMPAN has a well-established tradition of universal and inclusive design. All children, including children with a developmental difference, are considered when a KOMPAN product or play space is made. One of the four main points in KOMPAN's play philosophy is "Play Together", which encompasses the idea, that all children and adults should be included in play no matter what their ability. This philosophy is continually

demonstrated in our designs. KOMPAN designs have many openings and details which support play exchange from the inside to the outside of a product. These design assets create a play space both in and around the product resulting in very open designs, creating opportunities for play across all abilities.

6 Principles for Universal Design

KOMPAN's universal design is not solely accessible, it is meaningful and usable. The possibilities for usage represent a relevant play activity which makes sense for all children. We work with the following 6 main principles in the design of inclusive and universal play equipment.



6 Principles for Universal and Inclusive Design Products are:

- Accessibility
- Multifunctional (when possible)
- 360° design: Play from all sides
- Equipped with diverse play opportunities
- Clear in color and design signals
- Provided with special solutions for special needs when relevant

Highest Quality Materials



Play panels

The 19mm EcoCore™ panels are a highly durable, eco-friendly material, which is not only recyclable after use, but also consists of a black core produced from 100% recycled post-consumer material from food packaging waste. The new dark teal EcoCore™ panels, used in KOMPAN GreenLine products, are made of 100% recycled post-consumer ocean waste.



Decks

All decks are supported by uniquely designed low-carbon aluminium profiles with multiple attachment options. The grey-coloured molded decks are made of 75% post-consumer ocean waste PP material with a non-skid pattern and texture surface.



Ropes

Ropes come with galvanized six-stranded steel wires and a steel core, impossible to wear through. Each strand is tightly wrapped with PES yarn, which is melted onto each individual strand, making the ropes highly wear and vandalism-resistant.



Posts

Main posts are available in four different materials.

1. Impregnated pine wood with in-ground steel footing.
2. Galvanized steel with powder-coated top finish.
3. Colour-anodised lead-free aluminium, made from low-carbon aluminium.
4. TexMade™ posts made from 100% post-consumer recycled textile and plastic waste.



Galvanized steel

Our steel surfaces and steel frames consist of a hot-dip galvanized inside and outside with lead-free zinc according to global safety standards for playground equipment. The galvanization has excellent corrosion resistance in outside environments and is maintenance-free.



Robinia wood

Robinia wood is a very strong and long-lasting material with a very high level of natural oils. Thus Robinia wood makes very durable playgrounds which are close to maintenance-free and able to last for many years.

Built to last

Warranties



Lifetime* Warranty

- Hot-Dip galvanized parts
- Stainless steel parts
- EcoCore™ and other high-density polyethylene (HDPE) parts

** KOMPAN's LIFETIME warranty is in effect for the lifetime of the product until the product is uninstalled and/or taken out of use. In addition, KOMPAN's general terms and delivery conditions apply and supplement this warranty.*



15-Year Warranty

- High-pressure laminate (HPL) parts
- Aluminum parts



10-Year Warranty

- TexMade™ posts
- Pre-galvanized posts with painted top layer
- Painted surface on galvanized or aluminum metal parts
- Electrogalvanized metal parts
- Molded PP decks
- Solid plastic parts
- Hollow plastic parts
- Transparent Poly Carbonate (PC) parts
- Wood-plastic composite (WPC) parts
- Robinia, Siberian larch, pine, and other wood types
- Stainless Steel Slides
- Rope and net constructions



5-Year Warranty

- Resin coated plywood parts
- Springs and ball bearing assemblies
- Graphic print on transparent PC panels
- Concrete parts
- Galaxy Connection Balls



2-Year Warranty

- Moveable plastic & metal parts
- Rubber membranes
- Screens and electronic parts
- Sunshades & sail solutions

To review our entire warranty, please visit:
[KOMPAN North America Warranty](#)

Safety Standards

'In the interest of playground safety, the International Play Equipment Manufacturers Association (IPEMA) provides a Third Party Certification Service whereby a designated independent laboratory, TÜV SÜD America Inc., (TÜV), validates an equipment manufacturer's certification of conformance to the ASTM F1487 Standard Consumer Safety Performance Specification for Playground Equipment for Public Use, except sections 7.1.1, 10, 13.1.1, 13.1.2, 13.2, and 13.3; to CAN/CSA Z614 Children's Playspaces and Equipment, except clauses 10 and 11; or both. A list of current validated products and components may be viewed at www.ipema.org.'



BID FORM INSTRUCTIONS:

Vendor shall complete every space in “Vendor Column” with a (√) to indicate compliance or non-compliance with specification. If an item is denoted as non-compliant the vendor shall clearly indicate the deviation from specification and submit additional supporting information.

All items appearing in the manufacturer’s specifications or printed literature furnished by the vendor are assumed to be included in this quotation. Please note any exceptions to standard manufacturer’s specifications or printed literature.

SPECIFICATIONS

<u>GENERAL</u>	Complies with Spec?	Vendor Column	
		YES	NO
• 5” OD Minimum Powder Coated Posts		<u> X </u>	<u> </u>
• Stainless Hardware		<u> X </u>	<u> </u>
• Tamper Resistant Screws, Bolts and Nuts Etc.		<u> X </u>	<u> </u>

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

PLAYGROUND EQUIPMENT**Complies with Spec? YES NO**

Proposed Play Structure Make/Model per Dealer Attached Plan Lhotse_w Roof PCE211932

- | | | |
|---|--------------|---------------|
| • At least 15 elements for ages 5-12 | <u> X </u> | <u> </u> |
| • 2 or more slide elements of varying heights | <u> X </u> | <u> </u> |
| • Multi-level elements | <u> X </u> | <u> </u> |
| • Play activity panels | <u> X </u> | <u> </u> |
| • Climber element – variety of climbers | <u> X </u> | <u> </u> |
| • Motion or spinning event (could be free standing) | <u> X </u> | <u> </u> |
| • At least 3 elements for ages 1-5 (could be free standing) | <u> X </u> | <u> </u> |
| • 4 person swing set (1 tot swing, 1 ADA swing and 2 belt swings) | <u> X </u> | <u> </u> |
| • 4 benches with backs | <u> X </u> | <u> </u> |
| • Black plastic borders to surround perimeter of fall zone | <u> X </u> | <u> </u> |
| • Fall Zone Material – Synthetic Turf | <u> X </u> | <u> </u> |

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

Name, Address, telephone number, and point of contact for three municipalities in which the bidder has installed the proposed or similar equipment:

Joseph Kaltenberg
City of Milwaukee Department of Public Works
Program Coordinator, MKE Parks
841 N. Broadway, Rm 501, Milwaukee, WI 53202
(414) 286-8532
jokalt@milwaukee.gov

Bradley J. Mroczenski
Operations Manager
Wausau/Marathon County Parks, Recreation, and Forestry Department
212 River Drive, Suite #2, Wausau, WI 54403
(715) 261-1571
Bradley.mroczenski@co.marathon.wi.us

Jon Crain
Superintendent, Parks & Forestry
Port Washington Parks Department
201 N. Webster St, Port Washington, WI 53074
(262) 284-5881
jcrain@portwashingtonwi.gov

MINIMUM SPECIFICATIONS

		YES	NO
POSTS:	Minimum of 5" Diameter Posts. Caps for the posts shall be factory Installed aluminum and factory painted to match the post color	<u> X </u>	<u> </u>
FASTENERS:	Vandal Resistant and Stainless Steel	<u> X </u>	<u> </u>
DIRECT BOLT CLAMP SYSTEM:	Preferred	<u> X </u>	<u> </u>
PLATFORMS:	Heavy Punched Steel that can support 2 tons. 12 gauge one piece, PVC coated — Eco Armor decks not accepted. Platforms shall connect to posts with EZKconnect self-leveling fastening system, with two attachment points per corner, one of those being an open ended slot for easy assembly. Platform fasteners shall attach to threaded inserts which are CNC precision factory installed into the posts.	<u> </u>	<u> X </u>
PLASTICS:	Rotationally Molded Plastic Parts, shall be manufactured from color compounded, linear, low-density polyethylene with an average of .250" wall thickness and textured non-sliding surfaces. Plastic parts shall be UV stabilized to UV-16, Warranty is 15 years under a NON-Prorated Warranty.	<u> X </u>	<u> </u>
POWDER PAINT:	Standard and Super Durable colors: All metal parts will be coated with a two-part powder coat system that consists of a primer and a top coat. Powder coating is electrostatically applied at a thickness of 3 to 6 mils (.003 - .006).	<u> X </u>	<u> </u>
WARRANTY:	Posts/Uprights: 100 Year Limited Warranty Hardware: 100 Year Limited Warranty (nuts, bolts, washers), On bolt-Through fastening and clamp systems Decks: 15 year Limited Warranty on Main structure platforms and Decks, railings and barriers Plastics: 15 Year Limited Warranty on all plastic components against Structural failure due to materials or workmanship Ropes: 5 Year Limited Warranty on cables against premature wear Due to natural deterioration or manufacturing defects. Moving Parts: 5 Year Limited Warranty on moving parts against Structural failure due to materials or workmanship	<u> </u>	<u> X </u>

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

 See product sheets for materials & warranty details

WARRANTY:**Complies with Spec?****YES****NO**

- Submit complete 100% parts warranty. Only NON Prorated Warranties will be considered. Warranty period shall begin when the entire system is delivered.

___X___

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

INSTALLATION:**Complies with Spec?****YES****NO**

- Vendor/Contractor will install the specified equipment
- Vendor/Contractor will install borders and approved Synthetic turf
- Vendor will coordinate with drain tile installer before installing Synthetic turf

___X___

___X___

___X___

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

CONSTRUCTION PLANS & MANUALS:**Complies with Spec?****YES****NO**

- Parts, service, operator's manual, detailed construction plans and installation instructions covering all major items shall be provided in a single bound binder upon delivery of the equipment. In addition, a complete list of all part numbers of items used in building and servicing the unit will be provided.
- Service manuals shall cover all major components.
- One (1) comprehensive parts and accessories item list.
- One (1) construction plan, installation instructions and operator's manual

___X___

___X___

___X___

___X___

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

PAYMENT:**Complies with Spec?****YES****NO**

- Payment will not be made until the equipment is delivered and installed.

_____ X

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

50% prepayment, 50% net 30 days per submitted terms & conditions that accompanies the sales proposal

BIDDERS SHALL SUBMIT:**Complies with Spec?****YES****NO**

- Printed literature describing the particular equipment (make, model & specifications) 3D color rendering and layout plan shall be submitted with the bid

 X _____

If NO was answered to any of the above items, list the deviations to the required specification & provide additional information:

BID PROPOSAL

In compliance with the Notice to Bidders, and subject to all the conditions thereof, bidder offers and agrees, if this bid is accepted, bidder will furnish, install, test, make operable, complete all work, make ready for use and deliver the articles described below, at the following prices:

Year, Brand, & Model of Play Structure 2023 Kompan Lhotse, Explorer Arch and others

Play Structure for ages 5-12 \$ 54,604.30

Spin Element (if freestanding) \$ 1909.20

* Play Elements for ages 1-5 (if freestanding) \$ 4521.00

6 Person Swing Set & benches \$ 16,136.80

Synthetic Turf \$ 94,085.21

Assembly/Installation \$ 117,018.80

Freight/Delivery \$ 11,718.79

TOTAL COST: \$ 299,994.10

Maximum dollar amount allocated to the project is \$300,000.00. Bids over \$300,000.00 will be rejected.

**The Village reserves the right to reject any or all of the offers on proposal,
or to accept any bid or portion of the bid**

BIDDER: John Hill on behalf of Kompan, Inc. ADDRESS 605 West Howard Lane, Suite 101

PHONE # (262) 399-7710 CITY/ZIP Austin, TX 78753

EMAIL johhil@kompan.com DATE 10/13/23

BY _____ TITLE Sales Representative

(Signature of person authorized to sign this bid)

ACCEPTANCE BY THE VILLAGE OF GERMANTOWN

What's next?

Thank you for taking the time to read our proposal for your project.

If you'd like to know more, make some changes to your design, or go ahead with our proposal, please contact John Hill at (262) 399-7710 or johhil@kompan.com.

Alternatively, you can send your Purchase Order to:

Email: psc@kompan.com

605 W. Howard Lane, Ste. 101
Austin, TX 78753
(800) 426-9788

kompan.us

We're looking forward to working with you!





Germantown Park and Recreation Department

N112W17001 Mequon Rd

P.O. Box 337

Germantown, Wisconsin 53022-0337

(262)250-4710 Fax (262)255-2920

Information Line (262)250-4711

Meeting Date: October 12, 2023
To: Parks and Recreation Commission
From: Gil Standridge, Park and Recreation Director
RE: Request to use Moraine Development funds for Trail Development

At the Parks & Recreation Commission special called meeting on September 28th this Commission voted to accept Hans Dawson's, Moraine Development Quarry Plan LLC., offer of \$80,470 in lieu of developing sidewalks, trails, or donating or selling land to develop a future park within the Moraine Development Quarry.

This recommendation from the Commission went before the Village Board at the October 2nd meeting. The Board voted to accept Mr. Dawson's offer of \$80,470 in lieu of developing a sidewalk, trail or park in the future within the Moraine Development Quarry. The money will be designated to the Parks and Recreation Department.

Since this Commission has been involved this past year in working with GRAEF consultant team in developing a master plan for future trail development in Germantown I am requesting that this Commission vote to use this donation of \$80,470 towards development, OR maintenance of future trail development. It is possible according to Willie Karidis, Rails-to-trails Conservancy, to turn this money into a \$500,000 grant money for trail development. This is a wise use of the money.

Thanks in advance for your consideration on this matter.

Regards,

Gil Standridge
Parks and Recreation Director
Village of Germantown

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: October 18, 2023

PLACEMENT: Action Item

ITEM TITLE: Proposed Kids Klub Fees Effective January 1/2024 - Discussion & Action

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. Request to raise Kids Klub Fees

RECOMMENDATION:

ACTION BY Committee:

Current Kids Klub Fees

AM: \$10

PM: \$10

AM/PM: \$15

Full Day Off: \$24, additional child \$19

Early Release: \$19, additional child \$14

Proposed Kids Klub Fees (effective January 1, 2024)

AM: \$11

PM: \$11

AM/PM: \$17

Full Day Off: \$28, additional child \$13

Early Release: \$23, additional child \$18

The \$1 increase for AM and PM care, along with the \$4 increase for Full Days Off and Early Release will help the department offset the cost of PTO and Insurance Benefits that 5 Kids Klub employees will be eligible for starting January 1, 2024.