

MEETING: REGULAR MEETING OF THE PUBLIC SAFETY COMMITTEE

DATE & TIME: Wednesday, November 1, 2023 at 6:30 PM

**LOCATION: Germantown Village Hall Board Room
N112 W17001 Mequon Road**

NOTICE: Pursuant to the recommendations of the Centers for Disease Control and Prevention concerning the prevention of COVID-19 infections, any member of the body and/or citizen may also attend the meeting virtually through the WebEx platform, Meeting #: **2558 465 8452** Password: **qdSbcjjG635** which can be accessed by phone at **408-418-9388** or by logging on at

<https://villageofgermantown.my.webex.com/villageofgermantown.my/j.php?MTID=m204b707e6b5e066bdaca1dd7b534d24e>

Citizens not wishing to attend the meeting personally or virtually may submit any public comments by sending an email to **comments@germantownwi.gov** by 4 p.m. on the day of the meeting so that it can be provided to the members of the body for their consideration.

Previously recorded Village Board Meeting Videos can be viewed at **https://www.youtube.com/channel/UCOYp0EgELzTCa9X_iCohyhQ**.

AGENDA

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
- II. **ROLL CALL:**
- III. **CITIZEN INPUT:** *(Please be advised per 19.84(2) that information and comment will be received from the public. It is the policy of this municipality that public input be limited to a three (3) minute period per person with a time extension granted at the discretion of the Chairperson. Be advised that there may be limited discussion of the information received but no action will be taken under public comments.)*
- IV. **APPROVAL OF MINUTES:**
 - A. Special Public Safety Meeting Minutes from 10/02/2023
 - B. Public Safety Meeting Minutes of 10/04/23
- V. **REPORTS:**
 - A. Police Monthly Report
 - B. Fire Department Monthly Report
 - C. Overtime Report
 - D. Policy Updates
- VI. **UNFINISHED BUSINESS**
 - A. Purchase of BWC and Fleet Cameras
- VII. **NEW BUSINESS:**
 - A. Purchase of 2023 Ford Interceptor Utility
 - B. Purchase of Ballistic Helmets
- VIII. **NEXT MEETING DATE:**
- IX. **ADJOURNMENT:**

PUBLIC SAFETY COMMITTEE AGENDA

November 1, 2023

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UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For Additional information or to request this service please contact the Village Clerk at (262)250-4740 at least 2 days prior to the meeting.

MEETING:	SPECIAL MEETING OF THE PUBLIC SAFETY COMMITTEE
DATE AND TIME:	Monday, October 2, 2023 6:45 PM
LOCATION:	Germantown Village Hall Board Room N112 W17001 Mequon Road

MINUTES

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*

The Special Public Safety Committee Meeting was called to order by Chairman Hudson at 6:45 PM.

II. **ROLL CALL:**

Present: Trustee Phil Hudson, Trustee David Baum, Trustee Bill Neureuther

Also Present: Village Clerk Donna S Cox.

Absent: none

Excused: Trustee Jolene Pieper

III. **PUBLIC INPUT:**

There were no public comments.

IV. **NEW BUSINESS:**

- A. Original Alcohol Beverage Retail License Application - Ivey's At Main (Change in LLC)

Motion: Approve as presented

Motioned By: David Baum

Seconded By: Bill Neureuther

Yes: David Baum, Bill Neureuther, Phil Hudson

No: None

Abstain: None

Motion (Yes 3, No 0, Abstained 0)

V. ADJOURNMENT:

The next Regular Public Safety Committee Meeting will be held on Wednesday, October 4, 2023 at 6:30 PM.

The Special Meeting was adjourned at 6:48 PM.

MEETING:	REGULAR MEETING OF THE PUBLIC SAFETY COMMITTEE
DATE AND TIME:	Wednesday, October 4, 2023 6:30 PM
LOCATION:	Germantown Village Hall Board Room N112 W17001 Mequon Road

MINUTES

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*

The Public Safety Committee Meeting was called to order by Chairman Hudson at 6:30 PM.

II. **ROLL CALL:**

Present: Trustee Jolene Pieper, Trustee Phil Hudson, Trustee David Baum, Trustee Bill Neureuther

Also Present: Village Administrator Steve Kreklow(via WebEx), Police Chief Mike Snow, Fire Chief John Delain, Finance Director Matthew Uselding, Battalion Chief Ryker Holmes, Deputy Clerk Kasie Miller

Absent: none

Excused: none

- III. **CITIZEN INPUT:** *(Please be advised per 19.84(2) that information and comment will be received from the public. It is the policy of this municipality that public input be limited to a three (3) minute period per person with a time extension granted at the discretion of the Chairperson. Be advised that there may be limited discussion of the information received but no action will be taken under public comments.)*

Email comments were read by Chairman Hudson from residents Sue Schlichter(Sullivan Cir), the Schneiders(Bayberry Cir), and Melanie Smythe(Cedar Ln) regarding the Dispatch Consolidation, the hiring of additional Police and Fire personnel, and the Tornado Warning System.

Germantown Dispatcher Chrissy Paulus, Germantown Dispatcher Eric Hanson, Resident Scott Hefle(Old Farm Rd), and Resident/Trustee Jan Miller spoke against the Dispatch Consolidation.

Resident John Pie(Misty Morning Way), spoke in favor of a referendum to keep the Village's Public Safety Services.

A representative from the Germantown Professional Firefighters Local 4854 Union spoke via WebEx regarding the Fire Department's current staffing issues and the need for additional staffing.

IV. APPROVAL OF MINUTES:

A. 09/06/23 Public Safety Committee meeting minutes.

Motion: Approve as presented

Motioned By: Jolene Pieper

Seconded By: David Baum

Yes: David Baum, Jolene Pieper, Bill Neureuther, Phil Hudson

No: None

Abstain: None

Motion Passed (Yes 4, No 0, Abstained 0)

V. REPORTS:

A. Police Monthly Report

Chief Snow presented the August Report. Chief Snow notes that an extensive multi-agency, Multi-Attack Training was attended by personnel, and a four day SWAT training was attended by members in Sparta.

B. Fire Department Monthly Report

Chief Delain presented the August monthly report. Chief Delain advised that call volume continued to rise, and discussed the uses of mutual aid in Germantown.

C. Overtime Report

Police Department:

Chief Snow notes there are some officers out due to injuries(which occurred both on and off duty) that lead to a shortage of coverage. Chief Snow anticipates one officer completing their training program by the end of the year and being able to work solo. Lieutenant Dave Huesemann will be retired as of this weekend, and there is one officer graduating from the Police Academy in mid-December.

Fire Department:

Chief Delain advised overtime was high due to a few members on vacations and one on FMLA. Chief Delain notes that recently two members worked a 58 hour shift and one member worked a 48 hour shift to keep full shift coverage. Chief Delain advised one member had worked a 110 hour week due to the shortages.

Trustee Baum requests both Chiefs provide at future meetings a report showing shift details and reasoning behind overtime useage.

D. Policy Updates

There weren't any Police or Fire Department Policy Updates to report.

E. Police

None available

F. Fire

None available

VI. UNFINISHED BUSINESS:

- A.
 - Public Safety Referendum: Re-visit non-referendum financing options and PD/FD staffing solutions

Village Administrator Kreklow presented an alternative regarding Police and Fire Department staffing solutions via WebEx. Kreklow reported that the goal was to get four additional Police and twelve additional Fire personnel. Kreklow detailed the steps the Board could take to fund the positions by utilizing WI DOT transportation aids, an increase in property tax levy (TID new construction), decrease the DPW tree planting budget, create a binding referendum question on April 2024 ballot to add 6 Fire Fighter/Paramedic positions to increase property tax levy by \$601,000, and utilizing the TID new construction increment from 2026 to the closure or TID 7 or TID 8 to fund one Firefighter/Paramedic per year.

Trustee Baum questioned Finance Director Uselding regarding the amount of actual savings dispatch consolidation would create, and the cost differences between four newly hired Police Officers versus direct transfers. Trustee Baum then questioned Fire Chief Delain about alternative staffing scenarios to assist shifts that experienced higher volumes of requests for service. Trustee Baum also questioned Police Chief Snow about staggering the hiring of Police Officers to offset the cost, as new hires(without Academy Completion) receive lower pay than direct transfers.

Both Chief Delain and Chief Snow confirmed that any amount of additional staffing provided would be useful, however, there have been repeated promises of getting additional personnel but never happening.

Trustee Pieper advised she would reserve her comments for New Business Item A. Trustee Pieper stepped out at 7:50 PM however joined the meeting via WebEx.

Administrator Kreklow encouraged Trustees to look at the new funding levels laid out in the memo and to not leave a gap for the 2025 budget. He further advised to atleast get the Police and Fire request for staffing 3/4 of the way for full funding and leave the

remaining 1/4 for 2025.

VII. NEW BUSINESS:

A. Dispatch Consolidation

Administrator Kreklow provided a background as to how the topic of Dispatch Consolidation came about. Kreklow remarks that Dispatch has always been kept within the Village and was a difficult decision to remove from the budget. Many counties are creating a consolidated dispatch, and offer higher wages than what Germantown can offer. Additional challenges are staffing levels, the cost for upgrading to NextGen911 (Next Generation 911), and the lack of available grant monies to support the transition. Kreklow advised the consolidation would be a phased approach, so that by the third quarter all Dispatch would be at the County. Although the eight Dispatch positions would be phased out, four administrative assistant positions would be created.

Trustee Neureuther confirmed that the \$150,000 payment from the County would be a one-time payment to support operations during the transition. Trustee Neureuther and Trustee Baum both requested to see an alternate budget presented which included Dispatch at its current level, and also wanted further reporting on the current staffing issues. Administrator Kreklow commented that the removal of Dispatch balanced the budget for 2024, so additional funding (similar to the alternative financing options presented for Unfinished Business Item A) would need to be used.

Trustee Pieper re-entered the room at 8:21 PM. Pieper commented that the consolidation issue needs to put to the residents via a referendum question. She requests it to be worded to either increase taxes to keep Dispatch or to move Dispatch services to the County.

Chairman Hudson commented that he cannot make an informed decision without seeing any metrics, such as current call volume. Hudson is concerned about the current employees and retaining their positions, either at County level or municipal level, and if there were a guarantee they could keep their jobs. Hudson feels the current system in place is working right now, and feels the consolidation discussion may be too early and should not be happening so late in the year or so close to budget time.

Administrator Kreklow cautioned that he wasn't sure if the County would be as receptive in the future if the consolidation decision was delayed, however, he would advise the Board of an answer prior to the October 25, 2023 Committee of the Whole Meeting.

Trustee Baum questioned if all Police and Fire Services would eventually be consolidated and if there were any state trends. Village President Dean Wolter was in the audience and spoke regarding an article he saw regarding county-wide consolidation of all services, and noted that 4 out of 72 Wisconsin Counties currently have this.

Wastewater Superintendent Tim Zimmerman questioned if consolidation were to happen, who would contact Public Works after hours for emergent services, such as water main breaks, fallen trees, and other Emergency Locates from Digger's Hotline. From his understanding, the County would not provide this service.

Chairman Hudson requested Administrator Kreklow and Superintendent Zimmerman present answers to the Board prior the October 25, 2023 Committee of the Whole Meeting so Trustees can make an informed decision about Dispatch Consolidation.

B. AXON Contract for Body Worn Cameras and Electronic Control Devices

Chief Snow presented two proposals for the AXON Contract to replace bodyworn cameras and electronic control devices(tasers). The current contract expires December 2023 and Chief Snow advised earlier this year the Village Board approved the contract for fleet cameras. Chief Snow noted the cost difference between the two contracts was due to the amount of tasers (35 versus 18) and virtual training software. Chief Snow supports the lesser of the two options for a total of \$330,000 (\$66,000 per year).

Trustee Neureuther advised that the budget is currently set at \$40,000 and states that action on this topic should go before the Committee of the Whole when the Police Department Budget is presented.

C. Discontinuation of the Tornado Warning System

Trustee Pieper requested this item as she feels the system is not being utilized and with current technology it is obsolete.

Chief Snow advised that although there is no requirement by the State to keep the Tornado Warning System, it is recommended that some sort of system stays in place. Washington County Emergency Medical Director previously reported that the County does not subscribe to IPAWS(FEMA's Integrated Public Alert and Warning System) due to the cost to implement and maintain the system. Chief Snow cautioned against removing the Tornado Warning System, citing Hawaii's recent incidents and having some liability. If Washington County implemented IPAWS, then there wouldn't be a need for the Tornado Warning System.

Battalion Chief Ryker Holmes gave examples of how locally IPAWS could be used: tornado warnings, other weather alerts, and school lockdowns. Currently, the State utilizes IPAWS, so if an incident were to be reported to the State, it may take well over an hour after the incident for it to go through instead of instantaneous like the Tornado Warning System.

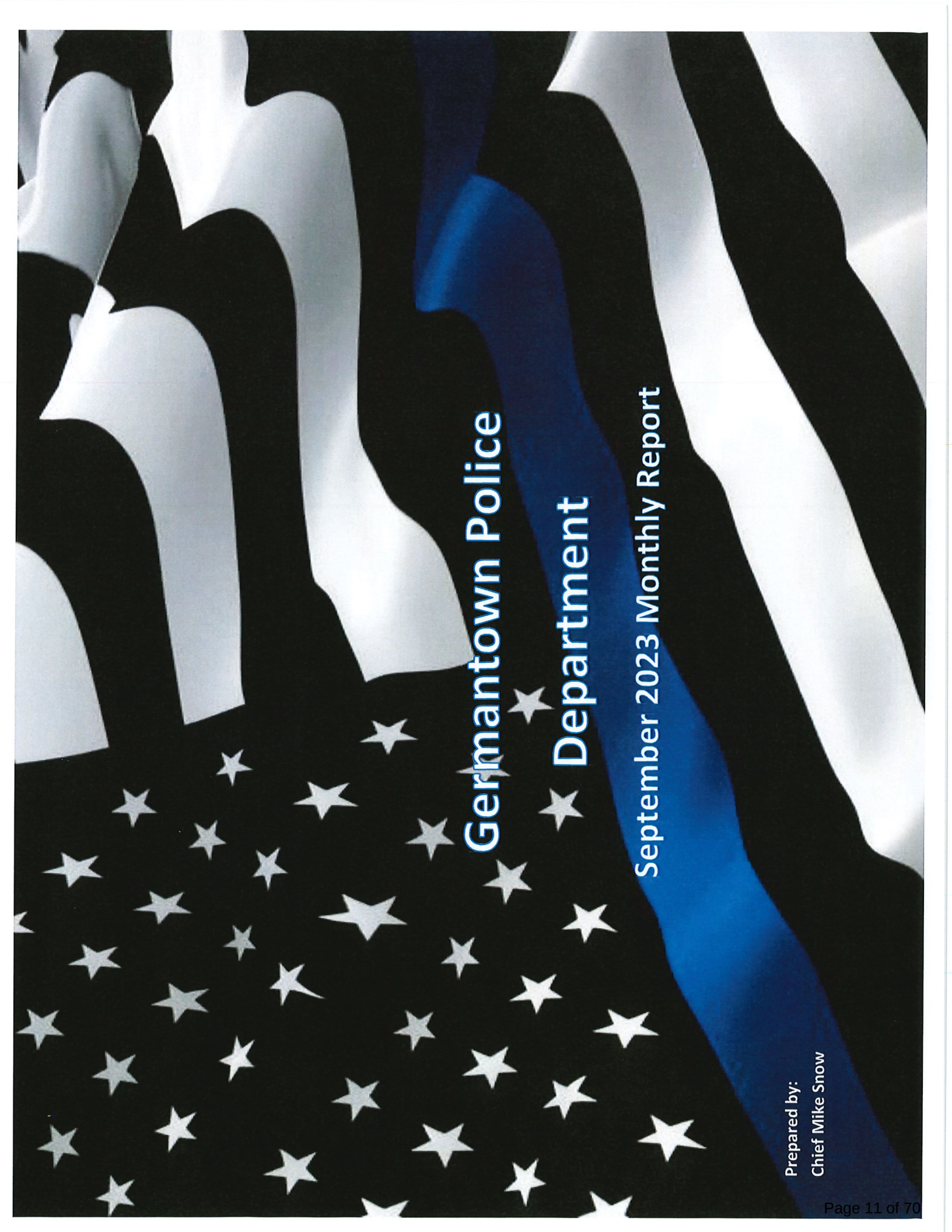
Chairman Hudson advised that any action for this topic should go before the Committee of the Whole when the budget is presented.

VIII. NEXT MEETING: *Set next meeting date & time.*

The next Public Safety Committee Meeting was set for Wednesday, November 1, 2023 at 6:30 PM.

IX. ADJOURNMENT:

The meeting was adjourned at 9:00 PM.

The background of the entire page is a stylized American flag. It features a black field filled with numerous white, five-pointed stars of varying sizes. Overlaid on this field are several broad, wavy stripes in white and a deep blue color, creating a sense of movement and depth.

Germantown Police Department

September 2023 Monthly Report

Prepared by:
Chief Mike Snow



GPD Monthly Activity Overview Report

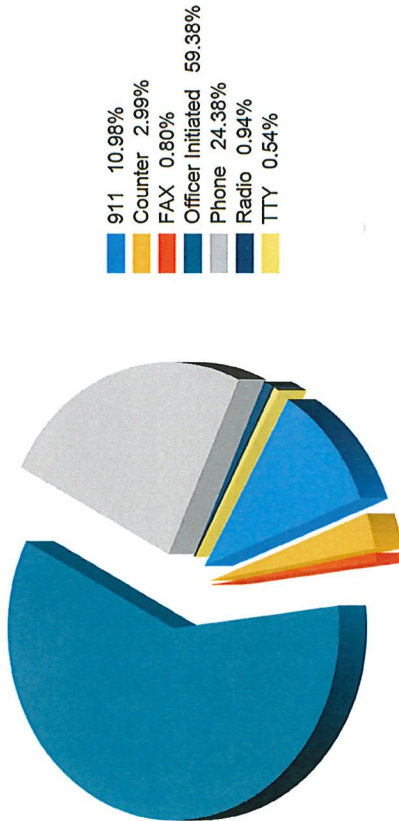
Printed On: 10/26/23 15:30

For Reporting Period: 09/01/2023 - 09/30/2023

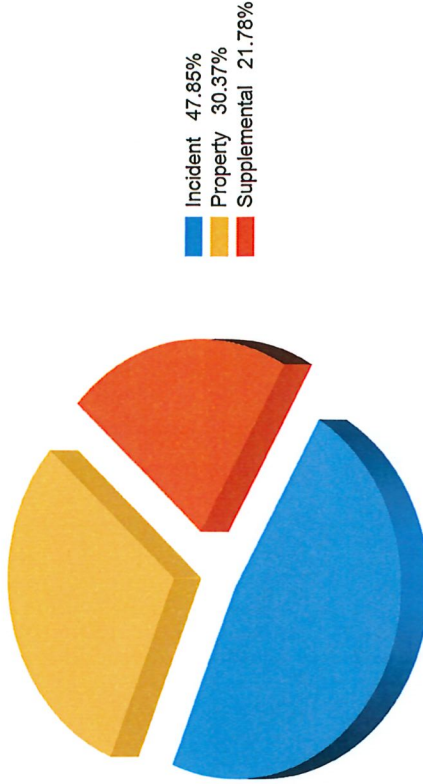
Patrol Area: NULL

NOTE: This report cannot be run based on individual officer - it is based on unique Incident. This report is for specific overview purposes & counts. For individual Officer activities, please refer to Officer Activity Count reports.

Calls



Reports



Reports are selected based upon Dttm report is written and selected if Dttm falls within date range above-specified.

	Total		0600 1400 Hours		1401 2200 Hours		2201 0600 Hours	
911								
Counter								
FAX								
Officer Initiated								
Phone								
Radio								
TTY								
Total		2,240	932	783	525			
		246	67	130	49			
		67	30	33	4			
		18	11	6	1			
		1,330	578	367	385			
		546	238	228	80			
		21	5	11	5			
		12	3	8	1			

Reports	Total	0600 1400 Hours		1401 2200 Hours		2201 0600 Hours	
Incident		349	125	52	78	37	
Property		106	46	41	19		
Supplemental		76	27	36	13		



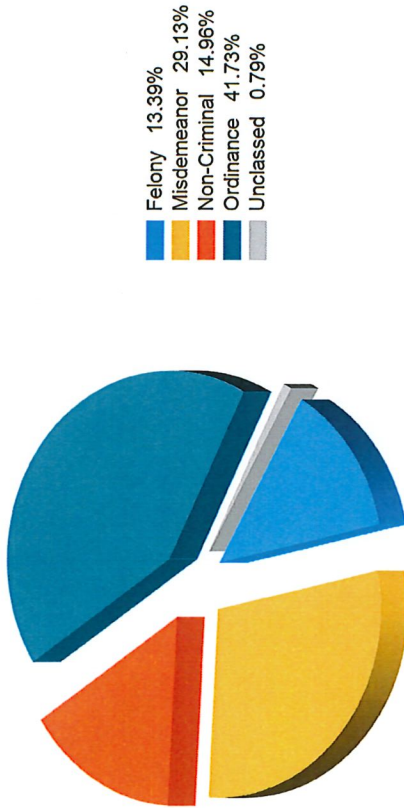
GPD Monthly Activity Overview Report

Printed On: 10/26/23 15:30

For Reporting Period: 09/01/2023 - 09/30/2023

Patrol Area: NULL

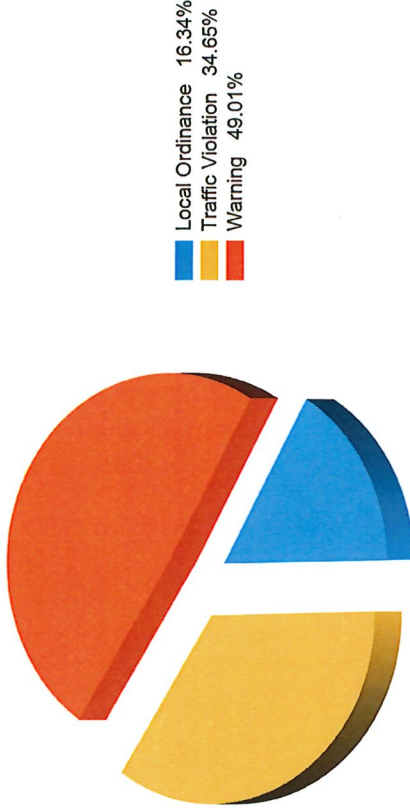
Arrests



Arrests are selected based upon the charge type. Therefore if an arrest was made wherein three charges with different types are noted, the arrest will count under Each charge type.

	Total	0600 1400 Hours			1401 2200 Hours			2201 0600 Hours		
		127	22	3	73	8	21	32	6	9
Felony	17	3	7	1	14	4	12	1	0	1
Misdemeanor	37	7	11	30	0	0	0	0	0	0
Non-Criminal	19	1	1	1	1	1	1	1	1	1
Ordinance	53	11	11	11	11	11	11	11	11	11
Unclassed	1	0	0	0	0	0	0	0	0	0

Citations



Citations are counted by Citation Type alone.

	Total	0600 1400 Hours			1401 2200 Hours			2201 0600 Hours		
		195	83	8	84	22	30	32	8	8
Local Ordinance	33	8	23	52	32	32	32	32	32	32
Traffic Violation	70	23	23	23	30	30	30	30	30	30
Warning	92	52	52	52	32	32	32	32	32	32



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780

GTPD Monthly Case Report

Thursday, October 26, 2023

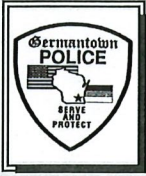
3:33:12 pm

** For official use only **

***** Case Reports

Germantown

	**** 2023	**** 2022	%Change
04 - Battery/Aggravated Assault	1	1	0.00%
05 - Burglary	1	2	-50.00%
06 - Theft	23	35	-34.29%
10 - Forgery/Counterfeiting	3	2	50.00%
11 - Fraud	6	9	-33.33%
13 - Stolen Property	2	2	0.00%
14 - Vandalism	4	2	100.00%
15 - Weapons	1	3	-66.67%
17 - Sex Offenses	2	1	100.00%
18 - Narcotic Law Violations	6	6	0.00%
20 - Family Offenses	1	8	-87.50%
21 - Drunken Driving	4	4	0.00%
24 - Disorderly Conduct	13	5	160.00%
26 - All Other Offenses	4	7	-42.86%
31 - Found/Recovered	11	12	-8.33%
32 - Traffic Violation Reported	15	55	-72.73%
44 - Suicide	0	1	-
46 - DOA	1	1	0.00%
48 - Mental Observation	7	5	40.00%
49 - Miscellaneous Service Report	1	1	0.00%
50 - Miscellaneous Public Report	9	1	800.00%
73 - Public Order Crimes	0	1	-
90 - Administration	45	20	125.00%
99 - CAD Codes	0	5	-
	160	189	



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780

GTPD Monthly Case Report

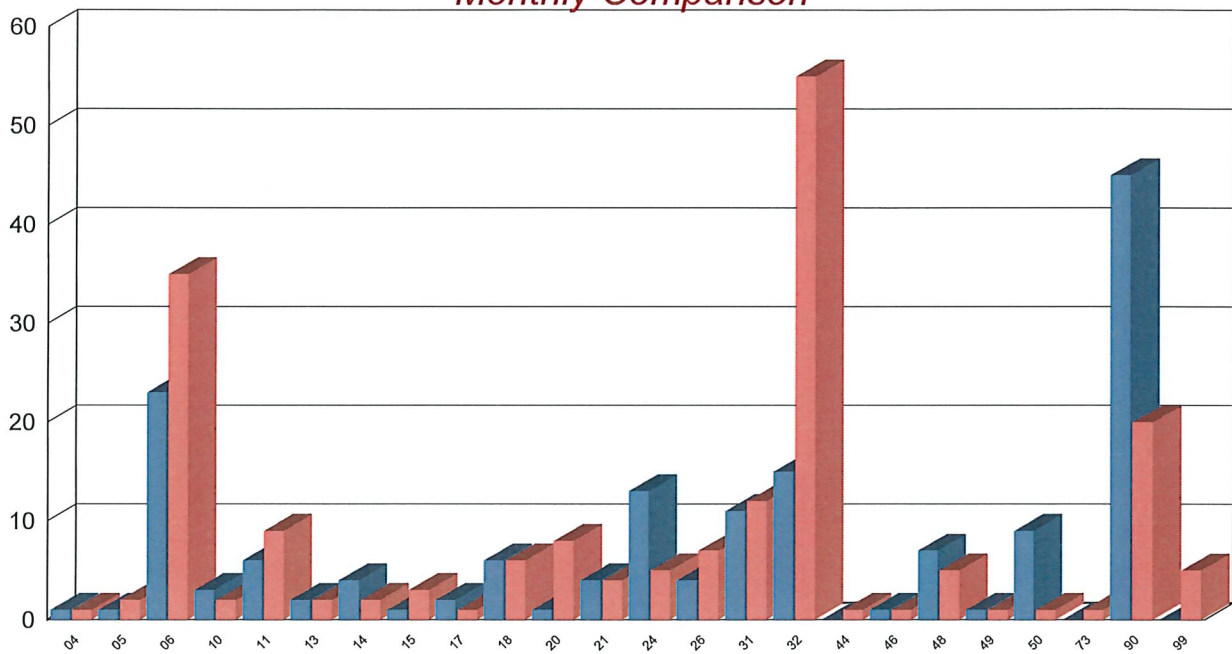
Thursday, October 26, 2023

3:33:12 pm

**** For official use only ****

***** Case Reports

Monthly Comparison





Citations by Statutes

Printed On: 10/26/23 15:38

Germantown

Reporting Period: 09/01/2023 - 09/30/2023

This report contains all citations.

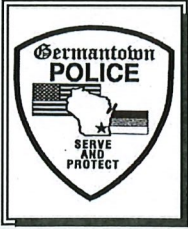
	Total	Local Ordinance	Traffic Violation	Warning
125.07(4)(b) - Underage Drinking-Possess/Con	3	3	0	0
341.03(1) - OPERATE AFTER REV/SUSP OF REGI	7	0	0	7
341.04(1) - NON-REGISTRATION OF AUTO, ETC	34	0	5	29
341.15(1m)(a) - Fail/Attach Rear Regis. Decal	1	0	0	1
341.15(1m)(b) - Fail/Attach Front Regis. Deca	1	0	0	1
341.15(2) - IMPROPERLY ATTACHED LICENSE PL	4	0	0	4
341.15(3)(a) - IMPROPER DISPLAY OF LICENSE PL	1	0	0	1
341.61(2) - DISPLAY UNAUTH VEH REGISTRATION PLATE	1	0	0	1
342.30(1g)(a) - ALTER/REMOVE/VEHICLE ID NUMBER	1	0	1	0
343.05(3)(a) - OPERATE W/O VALID LICENSE	16	0	15	1
343.43(1)(d) - Violate Driving License Restr	1	0	1	0
343.44(1)(A) - OPERATING AFTER SUSPENSION	13	0	13	0
343.44(1)(b) - OPERATING WHILE REVOKED	1	0	1	0
343.44(1)(b) - OPERATING WHILE REVOKED (FORFEITURE 2ND)	1	0	1	0
343.44(1)(b) - OPERATING WHILE REVOKED (FORFEITURE 4TH+)	2	0	2	0
343.44(1)(b) - OPERATING WHILE REVOKED (REV ALC/CONT SUBST/REFUSAL 4th+)	1	0	1	0
343.44(1)(b) - OPERATING WHILE REVOKED (REV DUE TO ALC/CONT SUBST/REFUSAL)	4	0	4	0
344.62(1) - OPERATE MOTOR VEHICLE W/O INSURANCE	5	0	3	2
346.04(3) - Operator Flee/Elude Officer-B	2	0	2	0
346.09(3) - Passing in No-Passing Zone	1	0	0	1
346.14(1m) - AUTOMOBILE FOLLOWING TOO CLOSELY	1	0	1	0
346.18(2) - FAIL/YIELD WHILE MAKING LEFT T	2	0	2	0
346.18(3) - FAIL/YIELD RIGHT/WAY FROM STOP	2	0	2	0
346.18(8)(a) - FAIL TO YIELD RIGHT-OF-WAY IN ROUNDBOUT	1	0	1	0
346.31(3) - Improper Left Turn	2	0	0	2
346.33(1)(d) - UNLAWFUL U/Y TURN-ERECTED SIGN	1	0	0	1
346.34(1) - Fail/Signal Turn/Unsafe Turn	1	0	0	1
346.37(1)(c)1 - VIOLATE RED TRAFFIC	4	0	3	1
346.46(1) - FAIL TO STOP/IMPROPER STOP AT	4	0	2	2
346.48(1) - Fail/Stop for Unloading Schoo	1	0	1	0
346.485(1) - Illegal Pass of School Bus Re	1	0	1	0
346.57(2) - UNREASONABLE AND IMPRUDENT SPE	2	0	1	1
346.57(5) - EXCEEDING SPEED ZONES, ETC. (11-15 MPH)	18	0	0	18



Citations by Statutes

Printed On: 10/26/23 15:38

<i>This report contains all citations.</i>	Total	Local Ordinance	Traffic Violation	Warning
346.57(5) - EXCEEDING SPEED ZONES, ETC. (16-19 MPH)	7	0	2	5
346.57(5) - EXCEEDING SPEED ZONES, ETC. (20-24 MPH)	1	0	1	0
346.57(5) - EXCEEDING SPEED ZONES, ETC. (30-34 MPH)	1	0	1	0
346.63(1)(a) - OPERATING WHILE UNDER THE INFLUENCE	6	0	6	0
346.63(1)(a) - OPERATING WHILE UNDER THE INFLUENCE(2ND)	1	0	1	0
346.63(1)(am) - OPERATE WITH CONTROL SUBSTANCE	1	0	1	0
346.63(1)(b) - OPERATING W/PAC (1ST)	3	0	3	0
346.87 - Unsafe backing	2	0	2	0
346.89(1) - INATTENTIVE DRIVING	2	0	1	1
346.935(2) - POSSESS OPEN INTOXICANTS IN MV	3	0	3	0
347.06(1) - Operation w/o Required Lamps	1	0	0	1
347.06(3) - Unclean/Defective Lights or R	1	0	0	1
347.09(1)(a) - Operate Motor Vehicle w/o 2 H	1	0	0	1
347.13(1) - No Tail Lamp/Defective Tail L	1	0	0	1
347.13(3) - Oper Veh w/o Registr Lamps	1	0	1	0
347.14(1) - OPERATE VEHICLE W/O STOPPING LIGHTS	13	0	0	13
347.413(1) - Ignition Interlock Device Tam	2	0	2	0
347.48(2m)(b) - VEHICLE OPERATOR FAIL/WEAR SEA	1	0	1	0
9.01(50) - Trespass to Land	3	3	0	0
9.01(63)A - SHOPLIFTING - TAKE MERCHANDISE	6	6	0	0
9.01(75) - Resisting/Obstructing Officer	2	2	0	0
9.01(82) - DISORDERLY CONDUCT	7	7	0	0
9.04(1) - 961.41(3g)(e)MARIJUANA POSSESSION PROHIBITED	2	2	0	0
9.041 - 254.92 TOB\NICOTINE\VAPE PROD PROHIB AGE 12-17 1ST	1	1	0	0
9.041 - 254.92 TOB\NICOTINE\VAPE PROD PROHIB AGE 12-17 1ST	1	1	0	0
9.041 - 3390901153	1	1	0	0
9.045(3) - 3390900253	2	2	0	0
9.045(3) - 961.573(1) POSSESSION OF DRUG PARAPHERNALIA-3RD OF	1	1	0	0
961.41(3g)(e) - Marijuana Possession Prohib	2	2	0	0
961.573(1) - Possess Drug Paraphernalia	2	2	0	0
TR305.32(4)(b)2 - VENT/SIDE WINDOW EXCESSIVE TIN	4	0	2	2
TR305.32(6) - REAR SIDE WINDOW EXCESSIVE TINTING	1	0	1	0
TR305.34(6)(c) - WINDSHIELDS-TINTING-CRITICAL AREA	1	0	1	0
Total	224	33	92	99



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780

Monthly Calls for Service

Thursday, October 26, 2023
3:40:20 pm

** For official use only **

Column1: 09/01/23 - 09/30/23

Column2: 09/01/22 - 09/30/22

Germantown

	2023	2022	%Change
51 - Chapter 51	4	2	100.00%
911 - 911 Hang up/Abandoned/Misdial	63	53	18.87%
A - Alarm - Automated	35	25	40.00%
ABDUCT - Abduction/Kidnapping	0	1	-
AC - Animal Complaints	18	9	100.00%
ACC - Accident Other non-traffic related	0	1	-
AF - Alarm-Fire	11	12	-8.33%
AO - All Others	0	3	-
ASTV - Assist Village Dept	5	8	-37.50%
AV - Abandoned Vehicle	3	4	-25.00%
B - Burglary	3	2	50.00%
BC - Building Checks	89	49	81.63%
BUS - School Bus Violation	2	4	-50.00%
CHILD - Child Abuse/Neglect	1	1	0.00%
CIV - Civil Matter	3	1	200.00%
CKD - Car-Deer Accident	7	3	133.33%
CP - Community Policing	308	239	28.87%
CSUB - Controlled Substance	8	13	-38.46%
CW - Check on the Welfare	43	40	7.50%
D - Death	1	1	0.00%
DC - Disorderly Conduct	59	26	126.92%
DIS - Disabled Vehicle	30	30	0.00%
DRONE - Drone Deployment	3	0	-
DV - Domestic Violence	2	2	0.00%
F - Follow Up Investigation	0	1	-
FAMT - Family Trouble	2	5	-60.00%
FIRE - Fire	3	7	-57.14%
FLOC - Flock Activation	10	5	100.00%
FP - Found Property	24	13	84.62%
FRAU - Fraud	19	12	58.33%
FW - Fireworks	2	0	-
HARA - Harassment	4	2	100.00%
JUV - Juvenile Complaint	7	3	133.33%
K9Drug - K9 Drug Deployment	9	10	-10.00%



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780

Monthly Calls for Service

Thursday, October 26, 2023
3:40:20 pm

** For official use only **

Column1: 09/01/23 - 09/30/23

Column2: 09/01/22 - 09/30/22

K9Other - K9 Deployment - Other	1	0	-
K9PR - K9 Public Relations Event	1	1	0.00%
LITT - Littering	2	0	-
LL - Liquor Laws	1	0	-
LP - Lost Property	3	0	-
LPC - License Premise Check	9	12	-25.00%
MA - Mutual Aid Given	22	14	57.14%
MF - Miscellaneous Fire	1	0	-
MISS - Missing	1	0	-
MUVI - Municipal Violation	5	8	-37.50%
MVTH - Motor Vehicle Theft	2	0	-
NC - Noise Complaint	9	7	28.57%
OPEN - Unlocked Buildings	1	4	-75.00%
OWI - Operating while Intoxicated	6	4	50.00%
PARK - Parking Complaint	9	13	-30.77%
PC - Positive Contact	228	125	82.40%
PDO - Accident/PDO	42	42	0.00%
PI - Accident/PI	12	3	300.00%
POWER - Power Outage Reports	2	0	-
PR - Public Relations/Education	9	6	50.00%
PRINT - Fingerprinting	1	11	-90.91%
Q1 - Public Records Request	42	52	-19.23%
R - Radar	3	1	200.00%
RBOD - Request By Other Dept	13	4	225.00%
RCAL - Rescue Call	153	132	15.91%
RFAS - Request For Assistance	49	36	36.11%
RH - Road Hazard	13	29	-55.17%
RO - Restraining Order Violation	2	1	100.00%
RR - Report For Record	26	24	8.33%
RUN - Runaway	0	1	-
RW - Report Writing	1	0	-
SA - Suspicious Activity	53	37	43.24%
SC - School Check	110	62	77.42%
SOFF - Sex Offense	2	1	100.00%
SOL - Soliciting	1	1	0.00%
SP - Stolen Property	3	0	-
SS - Special Assignment	3	3	0.00%



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Monthly Calls for Service

Thursday, October 26, 2023

3:40:20 pm

** For official use only **

Column1: 09/01/23 - 09/30/23

Column2: 09/01/22 - 09/30/22

SUSO - Speak Up Speak Out	2	1	100.00%
T - Theft	19	43	-55.81%
TA - Traffic Assignment	13	9	44.44%
TS - Traffic Stop	333	249	33.73%
V - Vandalism	5	0	-
VAP - Vaping Device	1	1	0.00%
VC - Vehicle Check	5	2	150.00%
VDC - Vehicle Complaint	36	49	-26.53%
VEN - Entry into Vehicle	22	1	2,100.00%
VLO - Vehicle Lock Out	20	14	42.86%
WA - Warrant Arrest	13	13	0.00%
WEAP - Weapons	2	4	-50.00%
XPAT - Extra Patrol/Watch	150	44	240.91%
Total	2,240	1,651	



Arrests by Statute Report

Printed On: 10/26/23 16:16

Reporting Period: 09/01/23 - 09/30/23

This report contains all arrest charges.

	Total	Felony	Misdemeanor	Non-Criminal	Ordinance	Unclassed
12.02(11) - UNDERAGE DRINKING-POSSESS-17-20	2				2	
125.07(4)(b) - Underage Drinking-Possess/Consume	1			1		
302.095(2) - Deliver Illegal Articles to Inmate	1	1				
341.04(1) - NON-REGISTRATION OF AUTO, ETC	1			1		
342.30(1g) - Alter/Remove/Vehicle ID Number	1	1				
343.05(3)(a) - OPERATE W/O VALID LICENSE	7			7		
343.44(1)(a) - OPERATING AFTER SUSPENSION	1			1		
343.44(1)(b) - Operating While Revoked / OWI	5		5			
346.04(2) - Failure to Obey Traffic Officer/Signal	1			1		
346.04(2t) - Fleeing an Officer	1		1			
346.04(3) - Operator Flee/Elude Officer-Bodily Harm	1	1				
346.63(1)(a) - OPERATING WHILE UNDER THE INFLUENCE	5				5	
346.63(1)(a) - OPERATING WHILE UNDER THE INFLUENCE (2ND)	1		1			
346.63(1)(am) - OPERATE WITH CONTROL SUBSTANCE (1ST)	2			2		
346.63(1)(b) - OPERATING W/PAC (1ST)	3				3	
346.935(2) - POSSESS OPEN INTOXICANTS IN MV-DRIVER	2			2		
347.413(1) - Ignition Interlock Device Tampering	2		2			
450.11(7)(h) - Possess/Illegally Obtained Prescription	1		1			
813.12(8)(a) - Knowingly Violate a Domestic Abuse Order	1		1			
9.01(115) - POSSESSION OF MARIJUANA	1				1	
9.01(50) - Trespass to Land	3			1	2	
9.01(51) - Trespass to Dwellings	1				1	
9.01(63)A - SHOPLIFTING - TAKE MERCHANDISE	5				5	
9.04(1) - 961.41(3g)(e)MARIJUANA POSSESSION PROHIBITED	2				2	
9.04(3) - Possession of Drug Paraphernalia	1				1	
9.041 - 254.92 TOB\NICOTINE\VAPE PROD PROHIB AGE 12-17 1ST	2				2	
9.041 - 254.92 TOBACCO NICOTINE VAPE PROD PROHIB (AGE 12-17)-2ND	1				1	
9.045(3) - 961.573(1) POSSESSION OF DRUG PARAPHERNALIA	3				3	
90Z3 - Warrant/Hold - Probation & Parole	4				4	
90Z4 - Warrant - Other Dept Pickup	10				10	
90Z5 - Warrant Pickup - GTPD	3				3	
940.235(1) - Strangulation and Suffocation	1	1				
941.20(1)(b) - Operate/Go Armed w/ Firearm-Intoxicated	1		1			
941.23 - Carrying a Concealed Weapon	2		2			
941.29(2)(a) - Felon Possess Firearm	1	1				
941.295 - Possession of Electric Weapon	1			1		
941.30(1) - 1st-Degree Recklessly Endangering Safety	1	1				
941.30(2) - 2nd-Degree Recklessly Endangering Safety	1	1				



Arrests by Statute Report

Printed On: 10/26/23 16:16

Reporting Period: 09/01/23 - 09/30/23

This report contains all arrest charges.

	Total	Felony	Misdemeanor	Non-Criminal	Ordinance	Unclassed
943.01(1) - Criminal Damage to Property	1	1				
943.20(1) - Theft >\$2,500-\$5,000	1	1				
943.203(2) - Unauth Use of Entity's ID or Document/Info	1	1				
943.34(1)(a) - Receiving Stolen Property (<=\$2,500)	1		1			
943.38(2) - Forgery-Uttering	1	1				
943.50 - Shoplifting	5		3		2	
943.50(1m)(b) - Retail Theft-Intentionally Take	1		1			
943.50(4)(bf) - Retail Theft - Felony	2	2				
946.41(1) - Resisting/Obstructing Officer	3		2		1	
946.49(1)(a) - Bail Jumping-Misdemeanor	2		2			
946.49(1)(b) - Bail Jumping-Felony	1	1				
947.01 - Disorderly Conduct	10		7		3	
947.012 - Unlawful Use of Telephone	1			1		
951.095 - Harassment of Police Animals Prohibited	1			1		
961.41(3g)(am) - Possession of Narcotic Drugs	1	1				
961.41(3g)(b) - Possession of Controlled Substance	1		1			
961.41(3g)(c) - Possession of Cocaine/Coca	1		1			
961.41(3g)(e) - Marijuana Possession Prohibited	3		3			
961.41(3g)(g) - Possess Methamphetamine	1	1				
961.573(1) - Possess Drug Paraphernalia	2		2			
961.573(3) - Possess Drug Paraphernalia-Methamphetamine	1	1				
968.075(1)(a)1 - Domestic Abuse - Infliction of Physical Pain or Injury	1					1
GZ1 - Chapter 51	2				2	
Total	127	17	37	19	53	1



Germantown Police Department
N112W16877 Mequon Rd | Germantown, WI 53022 | Phone: (262) 253-7780

Thursday, October 26, 2023
4:17:53 pm

Monthly Accidents

** For official use only **

ACCIDENTS

Column1: 09/01/23 - 09/30/23

Column2: 09/01/22 - 09/30/22

Germantown

	2023	2022	%Change
CKD - Car-Deer Accident	5	2	150.00%
OWI - Operating while Intoxicated	1	0	-
PDO - Accident/PDO	27	32	-15.63%
PI - Accident/PI	9	3	200.00%
RW - Report Writing	1	0	-
Total	43	37	

Germantown Police Department



Roll Call Log 1

23-015712	Public Relations/Education	Disposition	Police Assist Given
09/06/23 08:2245	W180N11501 River Ln	Unit	731
		Officer	TEO138

SRO installed two car seats for Gary Schmitz.

23-016400	Public Relations/Education	Disposition	Cleared/No Report
09/15/23 12:2921	Fond du Lac Ave/Division Rd	Unit	732
		Officer	JR098

Speed board deployed

23-016672	Public Relations/Education	Disposition	Police Assist Given
09/19/23 07:5940	N112W16877 Mequon Rd	Unit	732
		Officer	JR098

Meet with Kesslers Diamonds regarding security survey.

23-016936	Public Relations/Education	Disposition	Police Assist Given
09/22/23 13:0056	Holy Hill Rd/Fond du Lac Ave	Unit	732
		Officer	JR098

Sign board deployed for Oktoberfest

23-017024	Public Relations/Education	Disposition	Police Assist Given
09/23/23 13:3034	N128W18780 Holy Hill Rd	Unit	733
		Officer	DJP096

Oktoberfest

23-017051	Public Relations/Education	Disposition	Police Assist Given
09/23/23 18:3909	W180N11501 River Ln	Unit	731
		Officer	TEO138

Germantown Home Coming dance

23-017239	Public Relations/Education	Disposition	Police Assist Given
09/26/23 10:0922	W160N11836 Crusader Ct	Unit	736
		Officer	KCL088

Lockdown drill KMS

23-017372	Public Relations/Education	Disposition	Police Assist Given
09/28/23 09:4455	W159N9939 Butternut Rd	Unit	736
		Officer	KCL088

County Line School Lockdown Drill

23-017398	Public Relations/Education	Disposition	Police Assist Given
09/28/23 15:3322	W159N9939 Butternut Rd	Unit	731
		Officer	TEO138

Germantown Police Department

Roll Call Log 1



Germantown Police Department



Roll Call Log 1

23-015491	K9 Deployment - Other	Disposition	Police Assist Given
09/02/23 22:2625	W211N11863 Hilltop Dr,I5	Unit	713
		Officer	JLP137

Sgt utilized a K9 for a bark out of a residence that was potentially being burglarized ref GPD 23-15490. There was no answer and entry was made. The K9 was then moved back to the squad for safety after a firearm was observed in plain view inside of the residence.

23-015497	K9 Drug Deployment	Disposition	Incident Report
09/03/23 00:4151	500 Rolfs Ave	Unit	713
		Officer	JLP137

WASO #416 requested a K9 for a vehicle drug sniff of WI Reg. APK9873. The K9 indicated for drugs by scratching the rear driver side door seam of the vehicle. Trace fentanyl, 1 gram of marijuana, and 1 suboxone strip was located inside of the vehicle.

23-015614	K9 Drug Deployment	Disposition	Incident Report
09/05/23 01:2425	500 Rolfs Ave	Unit	713
		Officer	JLP137

WASO Deputy Tripple #476 requested a K9 for a vehicle drug sniff of WI Reg. AMK7165 on I-41 northbound at Hwy 60. The K9 indicated for drugs by scratching the front driver side door seam of the vehicle. Drug paraphernalia and 1.49 grams of cocaine were located.

23-016111	K9 Drug Deployment	Disposition	Police Assist Given
09/12/23 01:3658	N I 41 S/Mequon Rd	Unit	713
		Officer	JLP137

Sgt conducted a K9 drug sniff on WI Reg. ABF3825 ref GPD traffic stop #23-16110. The K9 did not indicate on the vehicle for drugs.

23-016359	K9 Drug Deployment	Disposition	Police Assist Given
09/15/23 00:1258	S I 41 S/County Line Rd	Unit	713
		Officer	JLP137

Sgt conducted a K9 drug sniff on WI Reg. 128ZSY ref GPD traffic stop #23-16358. The K9 indicated for drugs by scratching the front passenger side door seam of the vehicle. Drug paraphernalia was located inside of the vehicle.

23-016369	K9 Drug Deployment	Disposition	Police Assist Given
09/15/23 03:0134	Maple Rd/Lilac Ln	Unit	713
		Officer	JLP137

Sgt conducted a K9 drug sniff on WI Reg. AUM1251 ref GPD traffic stop #23-16368. The K9 indicated for drugs by scratching the rear driver side door handle of the vehicle. Drug paraphernalia was located inside of the vehicle.

23-016370	K9 Drug Deployment	Disposition	Police Assist Given
09/15/23 03:0330	Hillside Rd/N I 41	Unit	713
		Officer	JLP137

Germantown Police Department

Roll Call Log 1



WASO #416 requested a K9 for a vehicle drug sniff of IL Reg. FP214397. Drugs and drug paraphernalia were already located inside of the vehicle prior to K9 arrival but the K9 was utilized to pinpoint additional drug evidence inside of the vehicle. The K9 was also utilized for an article search of the ditch line for potential discarded drug evidence.

23-016448**K9 Drug Deployment**

Disposition **Police Assist Given**
Unit **713**
Officer **JLP137**

09/16/23 01:3925 N I 41 N/Holy Hill Rd

Sgt conducted a K9 drug sniff on WI Reg. ANB7367 ref GPD traffic stop #23-16447. The K9 indicated on the front passenger side door handle of the vehicle. Drug paraphernalia, 1.04 grams of methamphetamine, and trace marijuana was located.

23-016989**K9 Drug Deployment**

Disposition **Police Assist Given**
Unit **713**
Officer **JLP137**

09/23/23 01:0834 Maple Rd N/Lannon Rd

Sgt conducted a K9 drug sniff on WI Reg. RX7138 ref GPD traffic stop #23-16988. The K9 indicated for drugs by scratching the front driver side door handle of the vehicle. Marijuana shake was located inside the vehicle.

23-016997**K9 Drug Deployment**

Disposition **Police Assist Given**
Unit **713**
Officer **JLP137**

09/23/23 03:2508 S I 41 N/County Line Rd

Sgt conducted a K9 drug sniff on WI Reg. AKD3314 ref GPD traffic stop #23-16996. The K9 did not indicate on the vehicle.

23-017339**K9 Public Relations Event**

Disposition **Police Assist Given**
Unit **713**
Officer **JLP137**

09/27/23 18:4036 N168W20733 Main St

K9 demonstration at Jackson PD Citizen's Police Academy

Germantown

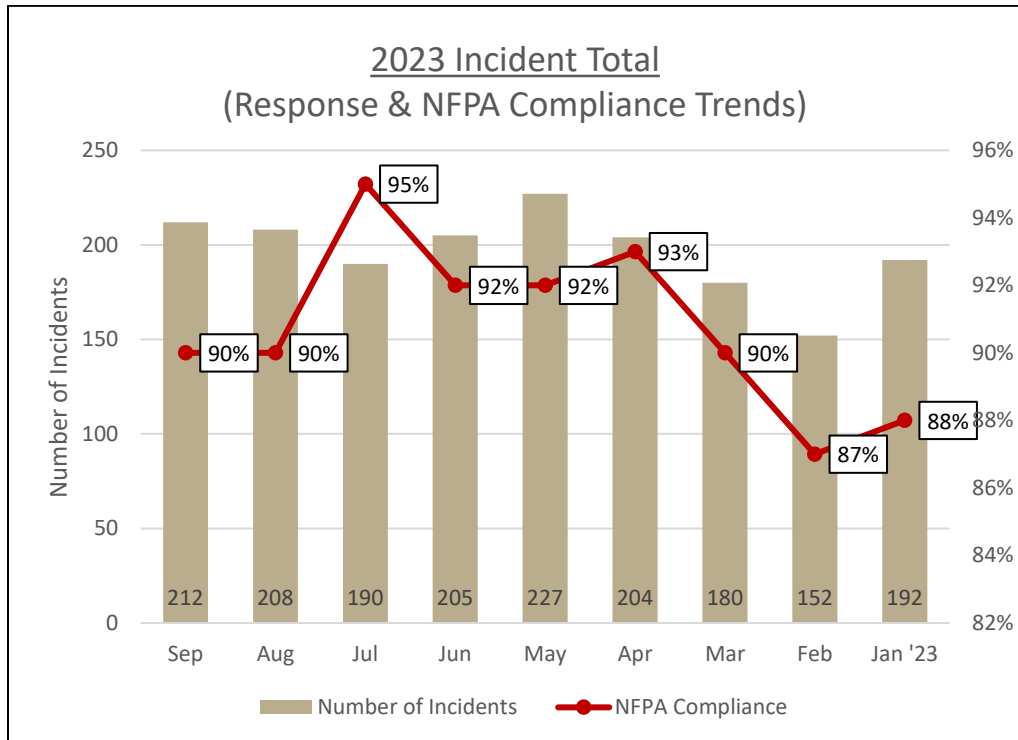
Fire Department

**Monthly Report
September 2023**



**John Delain
Fire Chief**

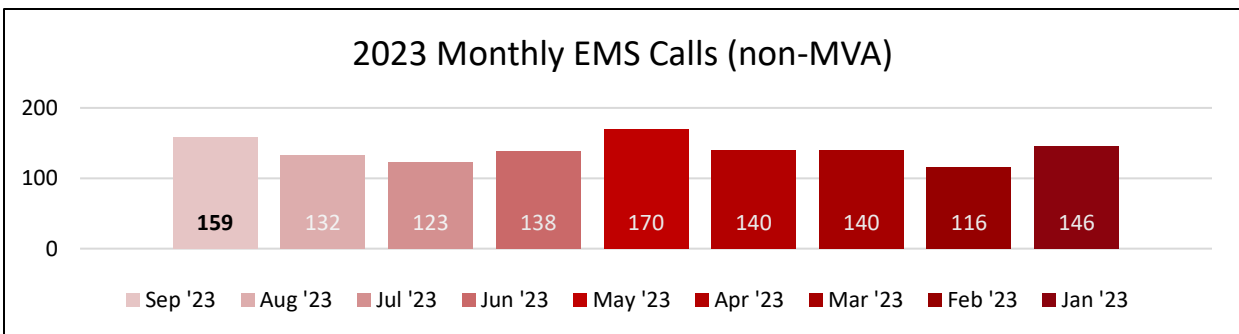
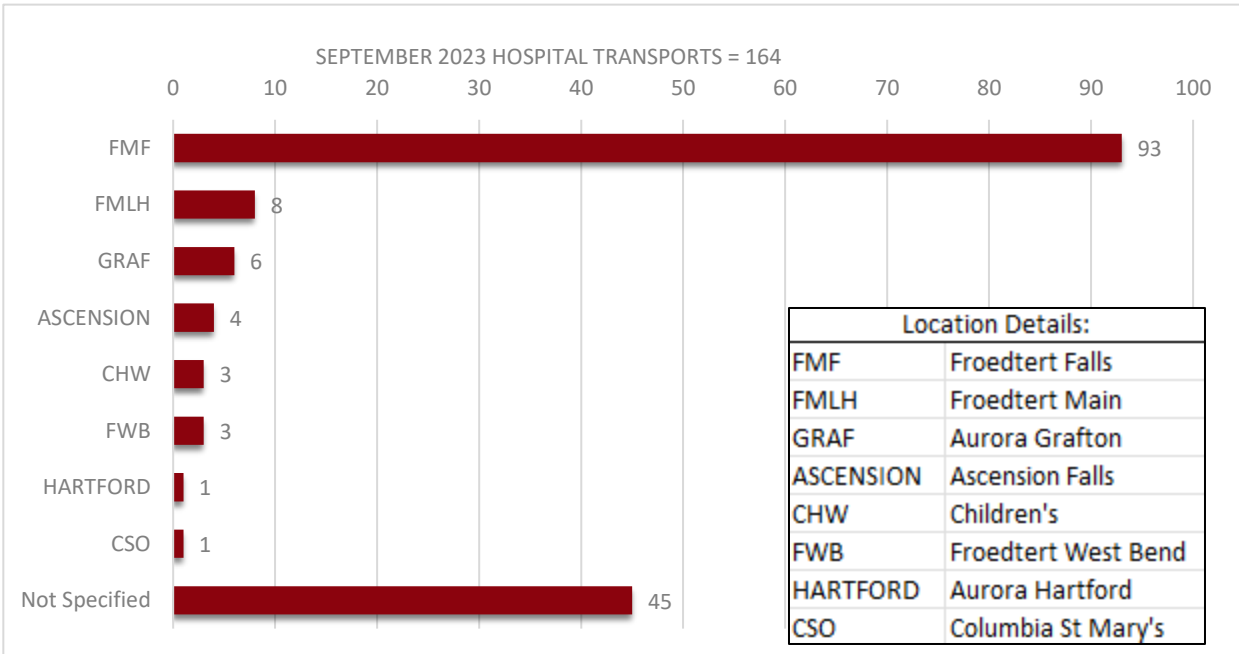
RESPONSE



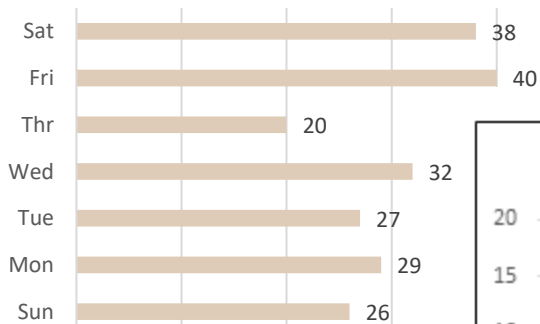
Performance Target: Arrival of crews within 8 minutes according to NFPA 1710 standard, and within 5:20 minutes per ISO Guidelines (NFPA standard is 90%).

NFIRS Incident Type	SEPT
Incident Type Group	
111 -Building fire	1
154 -Dumpster or other outside trash receptacle fire	1
321 -EMS call, excluding vehicle accident with injury	159
322 -Vehicle accident with injuries	15
412 -Gas leak (natural gas or LPG)	1
421 -Chemical hazard (no spill or leak)	1
422 -Chemical spill or leak	1
424 -Carbon monoxide incident	2
445 -Arcing, shorted electrical equipment	2
463 -Vehicle accident, general cleanup	3
511 -Lock-out	1
551 -Assist police or other governmental agency	1
561 -Unauthorized burning	1
571 -Cover assignment, standby, moveup	2
611 -Dispatched & canceled en route	8
700 -False alarm or false call, other	1
735 -Alarm system sounded due to malfunction	12

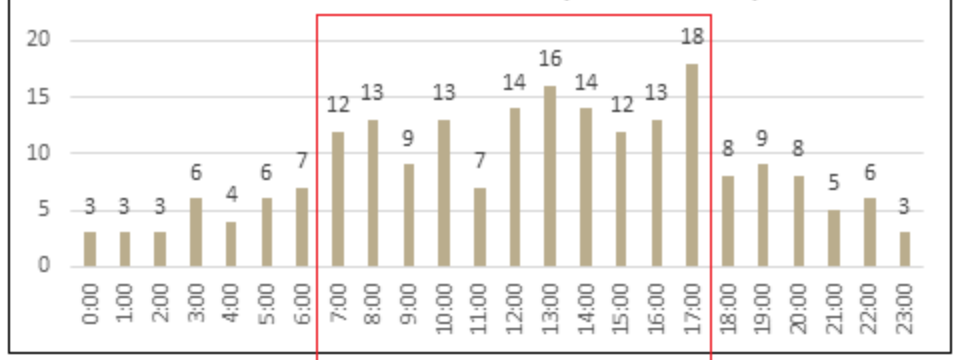
INCIDENTS



SEP 2023 - Calls by Day of Week



SEP 2023 - Calls by Time of Day

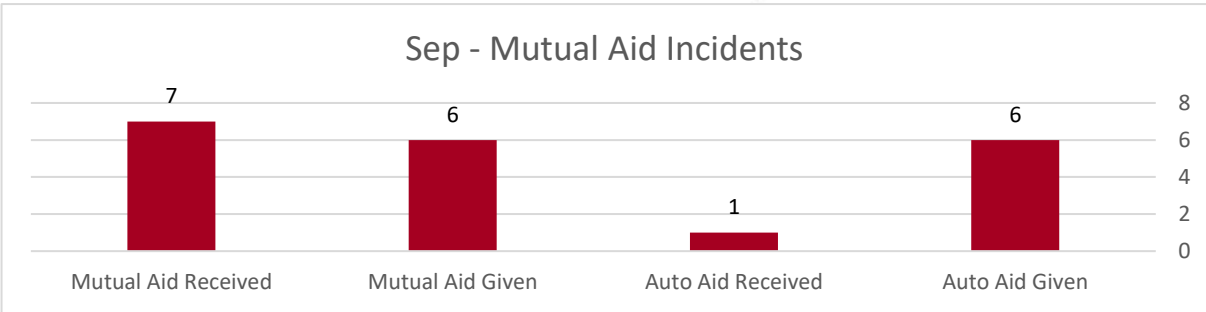


INCIDENTS

Call volume "Heat Map" indicating the incidents in the Village by Zone:

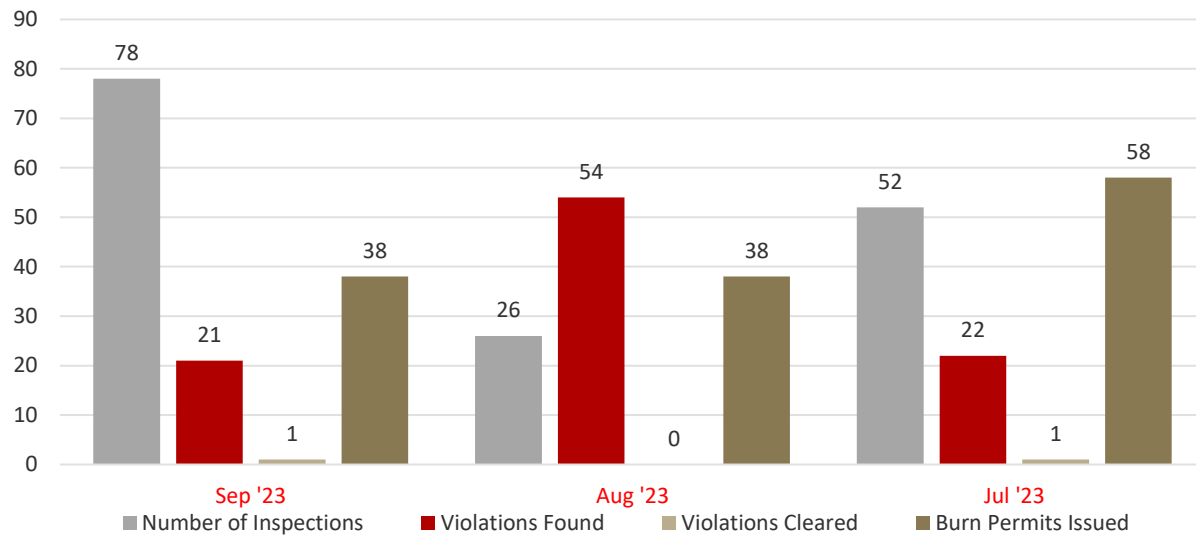


District/Location	September
	Number of Incidents
No District Entered	4
Zone 1 - Gables, Virginia Highlands, Tender Reflections, Fairway Knoll	53
Zone 2 - Southeast	64
Zone 3 - Southwest	58
Zone 4 - Northwest	7
Zone 5 - Northeast	7
Zone 6 - All areas outside of the Village	10
Total Incidents	203



INSPECTIONS

2023 Monthly Inspections



PUBLIC EDUCATION

SEPTEMBER:

- GHS Football Game (2) Stand-By
- HGS Homecoming Dance Stand-By
- Yearly Ladder & Aerial Testing @ Station 2
- Firefighter's Are Your Friends class @ Station 2
- GFD Department Training (2)
- Washington Co EMS Officers Meeting @ Station 2
- Egg Drop Event w/Ladder Truck @ St Boniface
- GFD Crew – (3) Slate Training (new Inspection Software)
- GSD Lockdown Drills Stand-By

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: November 1, 2023

PLACEMENT: Action Item

ITEM TITLE: Purchase of BWC and Fleet Cameras

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. COW - Public Safety
2. bwc_taser_bundle
3. axon_contract_2024

RECOMMENDATION:

ACTION BY Committee:

Committee of the Whole

MEETING DATE: September 26th, 2023

AGENDA ITEM: 2024 Public Safety Budget Review

ITEM TITLE: Police – Leases

FROM: Matthew Uselding, Finance Director

SUMMARY:

The Germantown Police Department has a capital lease agreement with Axon Enterprise for body worn cameras, fleet cameras, and tasers. The current 5-year lease is due to expire at the end of the current fiscal year. Based on quotes from Axon, a new capital lease, depending on the structure and specifics of terms, will range between \$58,000-\$80,000 annually. The 2024 Recommended Budget includes \$40,000 in the General Fund for the current Axon lease. Based on guidance of the Wisconsin Department of Revenue, capital leases can be treated the same as general obligation debt and funded through the debt service levy. Staff recommend increasing the debt service levy to fund the Axon capital lease for body worn cameras, fleet cameras, and tasers in 2024. This would free up \$40,000 in General Fund levy to be used at the Board's discretion. Staff would recommend using a portion of these funds to purchase new handguns, holsters, and optics for the department as these funds cannot be bonded for. If the Board opts not to fund the lease through the debt service levy, the general fund will need to increase between \$18,000-\$40,000.



GERMANTOWN P.D.

Kyle Brennan

Bundled TASER Programs

(35) Handles

TASER 10 Programs	T10 Basic	T10 Cert	T10 Cert + VR
Handle	✓	✓	✓
Rechargeable Battery	✓	✓	✓
Holster	✓	✓	✓
5-yr. Warranty	✓	✓	✓
Training Cartridges	a la carte	✓	✓
Duty Cartridges	a la carte	✓	✓
HALT Cartridges	a la carte	✓	✓
Inert Cartridges	a la carte	✓	✓
Ruggedized Target		✓	✓
6-Bay Battery Dock	✓	✓	✓
HALT Suit		✓	✓
Master Instructor Vouchers		✓	✓
Online Training Content		✓	✓
HTC VIVE VR Headseats			✓
Community Engagement Training			✓
Online Axon Academy Training			✓
Unlim. Storage for Training records			✓
Pricing (PUPM)	\$ 50.00	\$ 75.83	\$ 97.49
Year 1	\$ 21,000.00	\$ 31,848.60	\$ 40,945.80
Year 2	\$ 21,000.00	\$ 31,848.60	\$ 40,945.80
Year 3	\$ 21,000.00	\$ 31,848.60	\$ 40,945.80
Year 4	\$ 21,000.00	\$ 31,848.60	\$ 40,945.80
Year 5	\$ 21,000.00	\$ 31,848.60	\$ 40,945.80
Total	\$ 105,000.00	\$ 159,243.00	\$ 204,729.00

(18) Handles

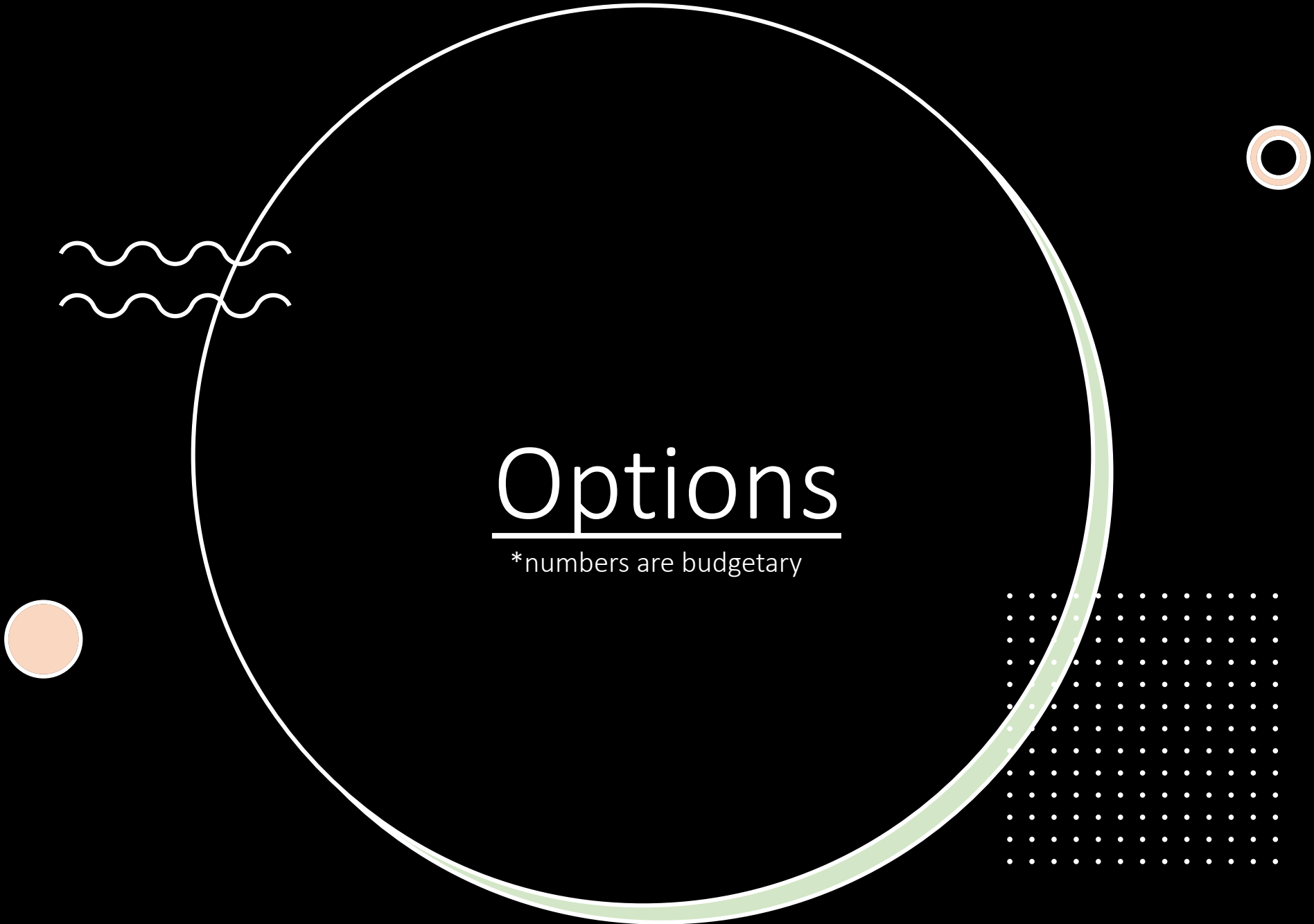
TASER 10 Programs	T10 Basic	T10 Cert	T10 Cert + VR
Handle	✓	✓	✓
Rechargeable Battery	✓	✓	✓
Holster	✓	✓	✓
5-yr. Warranty	✓	✓	✓
Training Cartridges	a la carte	✓	✓
Duty Cartridges	a la carte	✓	✓
HALT Cartridges	a la carte	✓	✓
Inert Cartridges	a la carte	✓	✓
Ruggedized Target		✓	✓
6-Bay Battery Dock	✓	✓	✓
HALT Suit		✓	✓
Master Instructor Vouchers		✓	✓
Online Training Content		✓	✓
HTC VIVE VR Headseats			✓
Community Engagement Training			✓
Online Axon Academy Training			✓
Unlim. Storage for Training records			✓
Add-on's for (35) Total	\$ 17,640.00	\$ 25,500.00	\$ 43,500.00
Pricing (PUPM)	\$ 50.00	\$ 75.83	\$ 97.49
Year 1	\$ 14,328.00	\$ 21,479.28	\$ 29,757.84
Year 2	\$ 14,328.00	\$ 21,479.28	\$ 29,757.84
Year 3	\$ 14,328.00	\$ 21,479.28	\$ 29,757.84
Year 4	\$ 14,328.00	\$ 21,479.28	\$ 29,757.84
Year 5	\$ 14,328.00	\$ 21,479.28	\$ 29,757.84
Total	\$ 71,640.00	\$ 107,396.40	\$ 148,789.20

Bundled BWC Programs for (35) Users

AXON BODY CAMERAS	BWC Unlimited w/ TAP	BWC Unlimited 7+	BWC Unlimited 7+ Premium
BWC TAP Refreshes (2)	✓	✓	✓
BWC Warranty	✓	✓	✓
BWC Dock TAP Refreshes (2)	✓	✓	✓
BWC Dock Warranty	✓	✓	✓
Storage	Storage	Storage	Storage
Unlimited 1P Storage (Axon Devices)	✓	✓	✓
A La Carte 3P Storage		100 GB Incl.	Unlimited
Unlimited 3P Storage			✓
Software	Storage	Storage	Storage
E.Com Pro License	✓	✓	✓
E.Com Pro - Command Staff Access (1:100)		✓	✓
Signal Sidearm (SSA)		✓	✓
Standards Access License		✓	✓
Redaction Assistant		✓	✓
Auto Tagging		✓	✓
Performance		✓	✓
Respond		✓	✓
Respond+		✓	✓
Records		✓	✓
Citizen for Communities		✓	✓
Auto-Transcribe			✓
VR			✓
My90			✓
Services			
Auto Tag/Preformance Implementation Service		✓	✓
3P Video Support		✓	✓
Inactive Channel Services (up to 3)		✓	✓
Pricing (PUPM)	\$ 98.58	\$ 193.91	\$ 259.99
Year 1	\$ 41,403.60	\$ 81,442.20	\$ 109,195.80
Year 2	\$ 41,403.60	\$ 81,442.20	\$ 109,195.80
Year 3	\$ 41,403.60	\$ 81,442.20	\$ 109,195.80
Year 4	\$ 41,403.60	\$ 81,442.20	\$ 109,195.80
Year 5	\$ 41,403.60	\$ 81,442.20	\$ 109,195.80
Total	\$ 207,018.00	\$ 407,211.00	\$ 545,979.00

Bundled OSP Programs for (35) Users

<u>Program</u>	<u>OSP10</u>	<u>OSP10+</u>	<u>OSP 10 Premium</u>
TASER Certification Bundle	T10 Cert	T10 Cert	T10 Cert
Camera Hardware	TAP REFRESH	TAP REFRESH	TAP REFRESH
Signal Sidearm	x	x	x
Respond for Devices	x	x	x
Unlimited E.Com	x	x	x
E.Com Pro - Command Staff Access (1 per 100)	x	x	x
Records Lite (Standards)	x	x	x
Auto-Tagging (+ deployment)		x	x
Redaction Assistant		x	x
100 GB - 3P Storage		x	Unlimited
Channel Services (3 integrations)		x	x
3P Video Support		x	x
Respond for Devices+ (Incremental Price)		x	x
Records (Incremental Price w/Standards)		x	x
Performance		x	x
Citizen for Communities		x	x
Standards License		x	x
VR			x
Unlimited 3P Storage (Incremental)			x
Unlimited Transcription			x
My90			x
<u>Pricing (PUPM)</u>	<u>\$ 193.90</u>	<u>\$ 245.76</u>	<u>\$ 285.71</u>
Year 1	\$ 81,438.00	\$ 103,219.20	\$ 119,999.88
Year 2	\$ 81,438.00	\$ 103,219.20	\$ 119,999.88
Year 3	\$ 81,438.00	\$ 103,219.20	\$ 119,999.88
Year 4	\$ 81,438.00	\$ 103,219.20	\$ 119,999.88
Year 5	\$ 81,438.00	\$ 103,219.20	\$ 119,999.88
Total	\$ 407,190.00	\$ 516,096.00	\$ 599,999.40



Options

*numbers are budgetary

Option #1 – (18) OSP10+ & (17) BWCU+

<u>Program</u>	<u>OSP10+</u>
TASER Certification Bundle	T10 Cert
Camera Hardware	TAP REFRESH
Signal Sidearm	X
Respond for Devices	X
Unlimited E.Com	X
E.Com Pro - Command Staff Access (1 per 100)	X
Records Lite (Standards)	X
Auto-Tagging (+ deployment)	X
Redaction Assistant	X
100 GB - 3P Storage	X
Channel Services (3 integrations)	X
3P Video Support	X
Respond for Devices+ (Incremental Price)	X
Records (Incremental Price w/Standards)	X
Performance	X
Citizen for Communities	X
Standards License	X

<u>(18) OSP10+ & (17) BWCU+</u>	<u>Yearly Cost</u>
Year 1	\$ 90,000.00
Year 2	\$ 90,000.00
Year 3	\$ 90,000.00
Year 4	\$ 90,000.00
Year 5	\$ 90,000.00
<u>Total Cost</u>	<u>\$ 450,000.00</u>

Option #2 – Same BWC Renewal for (35) & (18) TASER 10 Certification + VR

➤ (18) TASER 10 Certification

- Handles, Batteries, Dock, 5-yr. Warranty
- Duty Cartridge replacement Program
- All Cartridges Sent out for re-cert yearly
- Includes (17) Cert add-on

➤ (35) Renewal of Current Program

- (5) Pro Licenses
- (30) Basic Licenses
- Unlimited Storage
- (2) TAP Refreshes
- Signal Sidearm

Pricing (PUPM)	\$ 147.53
Year 1	\$ 61,960.62
Year 2	\$ 61,960.62
Year 3	\$ 61,960.62
Year 4	\$ 61,960.62
Year 5	\$ 61,960.62
<u>Total</u>	<u>\$ 309,803.10</u>

Option #3 – Pick Which OSP Program for (35)

<u>Program</u>	<u>OSP10</u>	<u>OSP10+</u>	<u>OSP 10 Premium</u>
TASER Certification Bundle	T10 Cert	T10 Cert	T10 Cert
Camera Hardware	TAP REFRESH	TAP REFRESH	TAP REFRESH
Signal Sidearm	x	x	x
Respond for Devices	x	x	x
Unlimited E.Com	x	x	x
E.Com Pro - Command Staff Access (1 per 100)	x	x	x
Records Lite (Standards)	x	x	x
Auto-Tagging (+ deployment)		x	x
Redaction Assistant		x	x
100 GB - 3P Storage		x	Unlimited
Channel Services (3 integrations)		x	x
3P Video Support		x	x
Respond for Devices+ (Incremental Price)		x	x
Records (Incremental Price w/Standards)		x	x
Performance		x	x
Citizen for Communities		x	x
Standards License		x	x
VR			x
Unlimited 3P Storage (Incremental)			x
Unlimited Transcription			x
My90			x
<u>Pricing (PUPM)</u>	<u>\$ 193.90</u>	<u>\$ 245.76</u>	<u>\$ 285.71</u>
Year 1	\$ 81,438.00	\$ 103,219.20	\$ 119,999.88
Year 2	\$ 81,438.00	\$ 103,219.20	\$ 119,999.88
Year 3	\$ 81,438.00	\$ 103,219.20	\$ 119,999.88
Year 4	\$ 81,438.00	\$ 103,219.20	\$ 119,999.88
Year 5	\$ 81,438.00	\$ 103,219.20	\$ 119,999.88
Total	\$ 407,190.00	\$ 516,096.00	\$ 599,999.40

Option #4 – (35) T10 Cert & (35) Renewal of current BWC Program

➤ (35) TASER 10 Certification

- Handles, Batteries, Dock, 5-yr. Warranty
- Duty Cartridge replacement Program
- All Cartridges Sent out for re-cert yearly
- VR Licenses for (35) Users

➤ (35) Renewal of Current

- (30) Basic & (5) Pro Licenses
- Unlimited Storage
- (2) TAP Refreshes
- Signal Sidearm

TASER 10 Programs	T10 Cert	BWC Renewal
Handle	✓	✓
Rechargeable Battery	✓	✓
Holster	✓	✓
5-yr. Warranty	✓	✓
Training Cartridges	✓	✓
Duty Cartridges	✓	✓
HALT Cartridges	✓	✓
Inert Cartridges	✓	✓
Ruggedized Target	✓	✓
6-Bay Battery Dock	✓	✓
HALT Suit	✓	✓
Master Instructor Vouchers	✓	✓
Online Training Content	✓	✓
Pricing (PUPM)	\$ 75.83	\$ 76.90
Year 1	\$ 31,848.60	\$ 32,300.00
Year 2	\$ 31,848.60	\$ 32,300.00
Year 3	\$ 31,848.60	\$ 32,300.00
Year 4	\$ 31,848.60	\$ 32,300.00
Year 5	\$ 31,848.60	\$ 32,300.00
Total	\$ 159,243.00	\$ 161,500.00

Option #5 – (18) T10 Cert + VR & (35) BWCU

➤ (18) TASER 10 Certification + VR

- Handles, Batteries, Dock, 5-yr. Warranty
- Duty Cartridge replacement Program
- All Cartridges Sent out for re-cert yearly
- VR Licenses for (35) Users

➤ (35) BWC Unlimited +

- All Pro Licenses
- Unlimited Storage
- (2) TAP Refreshes
- Signal Sidearm

<u>Total</u>	<u>(18) T10 Cert + VR & (35) BWCU</u>
Year 1	\$ 82,349.40
Year 2	\$ 82,349.40
Year 3	\$ 82,349.40
Year 4	\$ 82,349.40
Year 5	\$ 82,349.40
<u>Total</u>	<u>\$ 411,747.00</u>

Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737



Q-404729-44895.724TC

Issued: 11/30/2022

Quote Expiration: 12/31/2022

Estimated Contract Start Date: 01/01/2024

Account Number: 110380

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
N112W16877 Mequon Rd N112W16877 Mequon Rd Germantown, WI 53022-3207 USA	Germantown Police Department - WI N112W16877 Mequon Rd Germantown, WI 53022-3207 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Tieney Conlon Phone: (480) 712-4910 Email: tconlon@axon.com Fax:	Michael Snow Phone: (262) 253-7780 Email: msnow@germantownpolice.org Fax: (262) 253-7787

Quote Summary

Program Length	60 Months
TOTAL COST	\$138,637.14
ESTIMATED TOTAL W/ TAX	\$138,637.14

Discount Summary

Average Savings Per Year	\$13,147.17
TOTAL SAVINGS	\$65,735.86

Payment Summary

Date	Subtotal	Tax	Total
Jan 2024	\$27,727.43	\$0.00	\$27,727.43
Jan 2025	\$27,727.43	\$0.00	\$27,727.43
Jan 2026	\$27,727.43	\$0.00	\$27,727.43
Jan 2027	\$27,727.43	\$0.00	\$27,727.43
Jan 2028	\$27,727.42	\$0.00	\$27,727.42
Total	\$138,637.14	\$0.00	\$138,637.14

Quote Unbundled Price: \$204,373.00
 Quote List Price: \$173,507.20
 Quote Subtotal: \$138,637.14

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
Fleet3ARe	Fleet 3 Advanced Renewal	14	60	\$182.69	\$148.00	\$148.00	\$124,320.00	\$0.00	\$124,320.00
Fleet3A	Fleet 3 Advanced	1	60	\$236.77	\$208.00	\$188.00	\$11,279.94	\$0.00	\$11,279.94
A la Carte Hardware									
71210	FLEET DOOR TRIGGER HARDWARE, US	2			\$18.60	\$18.60	\$37.20	\$0.00	\$37.20
72036	FLEET 3 STANDARD 2 CAMERA KIT	14			\$2,405.00	\$0.00	\$0.00	\$0.00	\$0.00
A la Carte Services									
100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1			\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
Total							\$138,637.14	\$0.00	\$138,637.14

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
Fleet 3 Advanced	70112	AXON SIGNAL UNIT	1	12/01/2023
Fleet 3 Advanced	72036	FLEET 3 STANDARD 2 CAMERA KIT	1	12/01/2023
A la Carte	71210	FLEET DOOR TRIGGER HARDWARE, US	2	12/01/2023
A la Carte	72036	FLEET 3 STANDARD 2 CAMERA KIT	14	12/01/2023
Fleet 3 Advanced	72040	FLEET REFRESH, 2 CAMERA KIT	1	12/01/2029
Fleet 3 Advanced Renewal	72040	FLEET REFRESH, 2 CAMERA KIT	14	12/01/2029

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced	80400	FLEET, VEHICLE LICENSE	1	01/01/2024	12/31/2028
Fleet 3 Advanced	80401	FLEET 3, ALPR LICENSE, 1 CAMERA	1	01/01/2024	12/31/2028
Fleet 3 Advanced	80402	RESPOND DEVICE LICENSE - FLEET 3	1	01/01/2024	12/31/2028
Fleet 3 Advanced	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	2	01/01/2024	12/31/2028
Fleet 3 Advanced Renewal	80400	FLEET, VEHICLE LICENSE	14	01/01/2024	12/31/2028
Fleet 3 Advanced Renewal	80401	FLEET 3, ALPR LICENSE, 1 CAMERA	14	01/01/2024	12/31/2028
Fleet 3 Advanced Renewal	80402	RESPOND DEVICE LICENSE - FLEET 3	14	01/01/2024	12/31/2028
Fleet 3 Advanced Renewal	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	28	01/01/2024	12/31/2028

Services

Bundle	Item	Description	QTY
Fleet 3 Advanced	73391	FLEET 3 NEW INSTALLATION (PER VEHICLE)	1
Fleet 3 Advanced Renewal	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	14
A la Carte	100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced	80379	EXT WARRANTY, AXON SIGNAL UNIT	1	01/01/2024	12/31/2028
Fleet 3 Advanced	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	1	12/01/2024	12/31/2028
Fleet 3 Advanced Renewal	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	14	12/01/2024	12/31/2028

Payment Details

Jan 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1	\$600.00	\$0.00	\$600.00
Year 1	71210	FLEET DOOR TRIGGER HARDWARE, US	2	\$7.44	\$0.00	\$7.44
Year 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	14	\$0.00	\$0.00	\$0.00
Year 1	Fleet3A	Fleet 3 Advanced	1	\$2,255.98	\$0.00	\$2,255.98
Year 1	Fleet3ARe	Fleet 3 Advanced Renewal	14	\$24,864.01	\$0.00	\$24,864.01
Total				\$27,727.43	\$0.00	\$27,727.43

Jan 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1	\$600.00	\$0.00	\$600.00
Year 2	71210	FLEET DOOR TRIGGER HARDWARE, US	2	\$7.44	\$0.00	\$7.44
Year 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	14	\$0.00	\$0.00	\$0.00
Year 2	Fleet3A	Fleet 3 Advanced	1	\$2,255.99	\$0.00	\$2,255.99
Year 2	Fleet3ARe	Fleet 3 Advanced Renewal	14	\$24,864.00	\$0.00	\$24,864.00
Total				\$27,727.43	\$0.00	\$27,727.43

Jan 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1	\$600.00	\$0.00	\$600.00
Year 3	71210	FLEET DOOR TRIGGER HARDWARE, US	2	\$7.44	\$0.00	\$7.44
Year 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	14	\$0.00	\$0.00	\$0.00
Year 3	Fleet3A	Fleet 3 Advanced	1	\$2,255.99	\$0.00	\$2,255.99
Year 3	Fleet3ARe	Fleet 3 Advanced Renewal	14	\$24,864.00	\$0.00	\$24,864.00
Total				\$27,727.43	\$0.00	\$27,727.43

Jan 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1	\$600.00	\$0.00	\$600.00
Year 4	71210	FLEET DOOR TRIGGER HARDWARE, US	2	\$7.44	\$0.00	\$7.44
Year 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	14	\$0.00	\$0.00	\$0.00
Year 4	Fleet3A	Fleet 3 Advanced	1	\$2,255.99	\$0.00	\$2,255.99
Year 4	Fleet3ARe	Fleet 3 Advanced Renewal	14	\$24,864.00	\$0.00	\$24,864.00
Total				\$27,727.43	\$0.00	\$27,727.43

Jan 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100159	FLEET 3 - ALPR - API INTEGRATION SERVICES	1	\$600.00	\$0.00	\$600.00
Year 5	71210	FLEET DOOR TRIGGER HARDWARE, US	2	\$7.44	\$0.00	\$7.44
Year 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	14	\$0.00	\$0.00	\$0.00
Year 5	Fleet3A	Fleet 3 Advanced	1	\$2,255.99	\$0.00	\$2,255.99

Jan 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	Fleet3ARe	Fleet 3 Advanced Renewal	14	\$24,863.99	\$0.00	\$24,863.99
Total				\$27,727.42	\$0.00	\$27,727.42

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

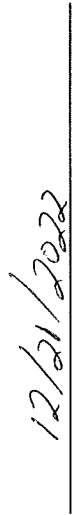
The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.



Signature



Date Signed

11/30/2022



FLEET STATEMENT OF WORK BETWEEN AXON ENTERPRISE AND AGENCY

Introduction

This Statement of Work ("SOW") has been made and entered into by and between Axon Enterprise, Inc. ("AXON"), and Germantown Police Department - WI the ("AGENCY") for the purchase of the Axon Fleet in-car video solution ("FLEET") and its supporting information, services and training. (AXON Technical Project Manager/The AXON installer)

Purpose and Intent

AGENCY states, and AXON understands and agrees, that Agency's purpose and intent for entering into this SOW is for the AGENCY to obtain from AXON deliverables, which used solely in conjunction with AGENCY's existing systems and equipment, which AGENCY specifically agrees to purchase or provide pursuant to the terms of this SOW.

This SOW contains the entire agreement between the parties. There are no promises, agreements, conditions, inducements, warranties or understandings, written or oral, expressed or implied, between the parties, other than as set forth or referenced in the SOW.

Acceptance

Upon completion of the services outlined in this SOW, AGENCY will be provided a professional services acceptance form ("Acceptance Form"). AGENCY will sign the Acceptance Form acknowledging that services have been completed in substantial conformance with this SOW and the Agreement. If AGENCY reasonably believes AXON did not complete the professional services in conformance with this SOW, AGENCY must notify AXON in writing of the specific reasons within seven (7) calendar days from delivery of the Acceptance Form. AXON will remedy the issues to conform with this SOW and re-present the Acceptance Form for signature. If AXON does not receive the signed Acceptance Form or written notification of the reasons for rejection within 7 calendar days of the delivery of the Acceptance Form, AGENCY will be deemed to have accepted the services in accordance to this SOW.

Force Majeure

Neither party hereto shall be liable for delays or failure to perform with respect to this SOW due to causes beyond the party's reasonable control and not avoidable by diligence.

Schedule Change

Each party shall notify the other as soon as possible regarding any changes to agreed upon dates and times of Axon Fleet in-car Solution installation-to be performed pursuant of this Statement of Work.

Axon Fleet Deliverables

Typically, within (30) days of receiving this fully executed SOW, an AXON Technical Project Manager will deliver to AGENCY's primary point of contact via electronic media, controlled documentation, guides, instructions and videos followed by available dates for the initial project review and customer readiness validation. Unless otherwise agreed upon by AXON, AGENCY may print and reproduce said documents for use by its employees only.

Security Clearance and Access

Upon AGENCY's request, AXON will provide the AGENCY a list of AXON employees, agents, installers or representatives which require access to the AGENCY's facilities in order to perform Work pursuant of this Statement of Work. AXON will ensure that each employee, agent or representative has been informed or and consented to a criminal background investigation by AGENCY for the purposes of being allowed access to AGENCY's facilities. AGENCY is responsible for providing AXON with all required instructions and documentation accompanying the security background check's requirements.

Training

AXON will provide training applicable to Axon Evidence, Cradlepoint NetCloud Manager and Axon Fleet application in a train-the-trainer style method unless otherwise agreed upon between the AGENCY and AXON.

Local Computer

AGENCY is responsible for providing a mobile data computer (MDC) with the same software, hardware, and configuration that AGENCY personnel will use with the AXON system being installed. AGENCY is responsible for making certain that any and all security settings (port openings, firewall settings, antivirus software, virtual private network, routing, etc.) are made prior to the installation, configuration and testing of the aforementioned deliverables.

Network

AGENCY is responsible for making certain that any and all network(s) route traffic to appropriate endpoints and AXON is not liable for network breach, data interception, or loss of data due to misconfigured firewall settings or virus infection, except to the extent that such virus or infection is caused, in whole or in part, by defects in the deliverables.

Cradlepoint Router

When applicable, AGENCY must provide AXON Installers with temporary administrative access to Cradlepoint's NetCloud Manager to the extent necessary to perform Work pursuant of this Statement of Work.

Evidence.com

AGENCY must provide AXON Installers with temporary administrative access to Axon Evidence.com to the extent necessary to perform Work pursuant of this SOW.

Wireless Upload System

If purchased by the AGENCY, on such dates and times mutually agreed upon by the parties, AXON will install and configure into AGENCY's existing network a wireless network infrastructure as identified in the AGENCY's binding quote based on conditions of the sale.

VEHICLE INSTALLATION

Preparedness

On such dates and times mutually agreed upon by the parties, the AGENCY will deliver all vehicles to an AXON Installer less weapons and items of evidence. Vehicle(s) will be deemed 'out of service' to the extent necessary to perform Work pursuant of this SOW.

Existing Mobile Video Camera System Removal

On such dates and times mutually agreed upon by the parties, the AGENCY will deliver all vehicles to an AXON Installer which will remove from said vehicles all components of the existing mobile video camera system unless otherwise agreed upon by the AGENCY.

Major components will be salvaged by the AXON Installer for auction by the AGENCY. Wires and cables are not considered expendable and will not be salvaged. Salvaged components will be placed in a designated area by the AGENCY within close proximity of the vehicle in an accessible work space.

Prior to removing the existing mobile video camera systems, it is both the responsibility of the AGENCY and the AXON Installer to test the vehicle's systems' operation to identify and operate, documenting any existing component or system failures and in detail, identify which components of the existing mobile video camera system will be removed by the AXON Installer.

In-Car Hardware/Software Delivery and Installation

On such dates and times mutually agreed upon by the parties, the AGENCY will deliver all vehicles to an AXON Installer, who will install and configure in each vehicle in accordance with the specifications detailed in the system's installation manual and its relevant addendum(s). Applicable in-car hardware will be installed and configured as defined and validated by the AGENCY during the pre-deployment discovery process.

If a specified vehicle is unavailable on the date and time agreed upon by the parties, AGENCY will provide a similar vehicle for the installation process. Delays due to a vehicle, or substitute vehicle, not being available at agreed upon dates and times may result in additional fees to the AGENCY. If the AXON Installer determines that a vehicle is not properly prepared for installation ("Not Fleet Ready"), such as a battery not being properly charged or properly up-fit for in-service, field operations, the issue shall be reported immediately to the AGENCY for resolution and a date and time for the future installation shall be agreed upon by the parties.

Upon completion of installation and configuration, AXON will systematically test all installed and configured in-car hardware and software to ensure that ALL functions of the hardware and software are fully operational and that any deficiencies are corrected unless otherwise agreed upon by the AGENCY, installation, configuration, test and the correct of any deficiencies will be completed in each vehicle accepted for installation.

Prior to installing the Axon Fleet camera systems, it is both the responsibility of the AGENCY and the AXON Installer to test the vehicle's existing systems' operation to identify, document any existing component or vehicle systems' failures. Prior to any vehicle up-fitting the AXON Installer will introduce the system's components, basic functions, integrations and systems overview along with reference to AXON approved, AGENCY manuals, guides, portals and videos. It is both the responsibility of the AGENCY and the AXON Installer to agree on placement of each component, the antenna(s), integration recording trigger sources and customer preferred power, ground and ignition sources prior to permanent or temporary installation of an Axon Fleet camera solution in each vehicle type. Agreed placement will be documented by the AXON Installer.

AXON welcomes up to 5 persons per system operation training session per day, and unless otherwise agreed upon by the AGENCY, the first vehicle will be used for an installation training demonstration. The second vehicle will be used for an assisted installation training demonstration. The installation training session is customary to any AXON Fleet installation service regardless of who performs the continued Axon Fleet system installations.

The customary training session does not 'certify' a non-AXON Installer, customer-employed Installer or customer 3rd party Installer, since the AXON Fleet products does not offer an Installer certification program. Any work performed by non-AXON Installer, customer-employed Installer or customer 3rd party Installer is not warranted by AXON, and AXON is not liable for any damage to the vehicle and its existing systems and AXON Fleet hardware.

BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: November 1, 2023

PLACEMENT: Action Item

ITEM TITLE: Purchase of 2023 Ford Interceptor Utility

SUBMITTED BY: Mike Snow, POLICE CHIEF

SUMMARY EXPLANATION:

Squad #13 was involved in an accident and determined to be a total loss. The estimated value of the vehicle was \$11,000. We are requesting \$42,000 for the replacement of the squad.

ATTACHMENT:

1. Germantown PD '24 Utility

RECOMMENDATION:

ACTION BY Committee:



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Germantown Police Department

Prepared For: Captain Pat Merten

262-253-7780

pmerten@germantownpolicewi.gov

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD





Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

Quote Worksheet

	MSRP
Base Price	\$47,165.00
Dest Charge	\$1,595.00
Total Options	\$4,235.00
Subtotal	\$52,995.00
Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount	(\$2,753.00)
Subtotal Discount	(\$2,753.00)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$50,242.00
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Subtotal Post-Tax Adjustments	\$0.00
Total Sales Price	\$50,242.00

Comments:

2024 Ford Utility Interceptor to the specifications as detailed. Registration fees are not included. Due to current market, lead time can not be guaranteed.

Dealer Signature / Date

Customer Signature / Date

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

Standard Equipment

Mechanical	
	Engine: 3.3L V6 Direct-Injection Hybrid System -inc: (136-MPH top speed) (STD)
	Transmission: 10-Speed Automatic (STD)
	3.73 Axle Ratio (STD)
	50 State Emission System Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.
	Transmission w/Oil Cooler
	Automatic Full-Time All-Wheel
	Engine Oil Cooler
	80-Amp/Hr 800CCA Maintenance-Free Battery
	Hybrid Electric Motor 220 Amp Alternator
	Class III Towing Equipment -inc: Hitch
	Trailer Wiring Harness
	Police/Fire
	1670# Maximum Payload
	GVWR: 6,840 lbs (3,103 kgs)
	Gas-Pressurized Shock Absorbers
	Front And Rear Anti-Roll Bars
	Electric Power-Assist Steering
	19 Gal. Fuel Tank
	Dual Stainless Steel Exhaust
	Permanent Locking Hubs
	Strut Front Suspension w/Coil Springs
	Multi-Link Rear Suspension w/Coil Springs
	Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control
	Lithium Ion Traction Battery
Exterior	
	Wheels: 18" x 8" 5-Spoke Painted Black Steel -inc: polished stainless steel hub cover and center caps
	Tires: 255/60R18 AS BSW
	Steel Spare Wheel

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD ( Complete)

Exterior

- Spare Tire Mounted Inside Under Cargo
- Clearcoat Paint
- Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent and 1 Tow Hook
- Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
- Body-Colored Bodyside Cladding and Black Wheel Well Trim
- Black Side Windows Trim and Black Front Windshield Trim
- Black Door Handles
- Black Power Side Mirrors w/Convex Spotter and Manual Folding
- Fixed Rear Window w/Fixed Interval Wiper, Heated Wiper Park and Defroster
- Deep Tinted Glass
- Speed Sensitive Variable Intermittent Wipers
- Galvanized Steel/Aluminum Panels
- Lip Spoiler
- Black Grille
- Liftgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Auto On/Off Projector Beam Led Low/High Beam Headlamps
- LED Brakelights

Entertainment

- Radio w/Seek-Scan, Speed Compensated Volume Control and Steering Wheel Controls
- Radio: AM/FM/MP3 Capable -inc: clock, 4-speakers, Bluetooth interface w/hands-free voice command support (compatible w/most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCD screen center stack smart display
- Integrated Roof Antenna
- 1 LCD Monitor In The Front

Interior

- 8-Way Driver Seat
- Passenger Seat
- 35-30-35 Folding Split-Bench Front Facing Fold Forward Seatback Rear Seat
- Manual Tilt/Telescoping Steering Column

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

Interior

- Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Engine Hour Meter, Traction Battery Level, Trip Odometer and Trip Computer
- Power Rear Windows and Fixed 3rd Row Windows
- Fleet Telematics Modem Selective Service Internet Access
- Remote Releases -Inc: Power Cargo Access
- Cruise Control w/Steering Wheel Controls
- Dual Zone Front Automatic Air Conditioning
- HVAC -inc: Underseat Ducts
- Locking Glove Box
- Driver Foot Rest
- Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt w/manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft, w/manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks
- Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert and Metal-Look Interior Accents
- Full Cloth Headliner
- Urethane Gear Shifter Material
- Day-Night Rearview Mirror
- Driver And Passenger Visor Vanity Mirrors
- Mini Overhead Console w/Storage and 2 12V DC Power Outlets
- Front And Rear Map Lights
- Fade-To-Off Interior Lighting
- Full Vinyl/Rubber Floor Covering
- Carpet Floor Trim
- Cargo Features -inc: Cargo Tray/Organizer
- Cargo Space Lights
- Dashboard Storage, Driver And Passenger Door Bins
- Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down
- Delayed Accessory Power
- Power Door Locks
- Driver Information Center
- Redundant Digital Speedometer

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

Interior

Trip Computer
Analog Appearance
Seats w/Vinyl Back Material
Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints
2 12V DC Power Outlets
Air Filtration

Safety-Mechanical

Electronic Stability Control (ESC) And Roll Stability Control (RSC)
ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags
Tire Specific Low Tire Pressure Warning
Dual Stage Driver And Passenger Front Airbags
Curtain 1st And 2nd Row Airbags
Airbag Occupancy Sensor
Passenger Knee Airbag
Rear Child Safety Locks
Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners
Back-Up Camera w/Washer

WARRANTY

Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 100,000
Corrosion Years: 5
Corrosion Miles/km: Unlimited
Hybrid/Electric Components Years: 8
Hybrid/Electric Components Miles/km: 100,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD ( Complete)

Selected Model and Options

MODEL		
CODE	MODEL	MSRP
K8A	2023 Ford Police Interceptor Utility AWD	\$47,165.00
COLORS		
CODE	DESCRIPTION	
UM	Agate Black	
ENGINE		
CODE	DESCRIPTION	MSRP
99C	Engine: 3.0L V6 EcoBoost -inc: (148-MPH top speed), Note: Deletes regenerative braking and lithium-ion battery pack; adds 250-Amp alternator, replaces H7 AGM battery (800 CCA/80-amp) w/H7 SLI battery (730 CCA/80-amp) and replaces 19-gallon tank w/21.4-gallon, 3.31 Axle Ratio	\$950.00
TRANSMISSION		
CODE	DESCRIPTION	MSRP
44U	Transmission: 10-Speed Automatic (44U)	\$0.00
OPTION PACKAGE		
CODE	DESCRIPTION	MSRP
500A	Order Code 500A	\$0.00
AXLE RATIO		
CODE	DESCRIPTION	MSRP
—	3.31 Axle Ratio	Inc.
PRIMARY PAINT		
CODE	DESCRIPTION	MSRP
UM	Agate Black	\$0.00

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD ( Complete)

SEAT TYPE		
CODE	DESCRIPTION	MSRP
96	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt w/manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft, w/manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks	\$0.00

ADDITIONAL EQUIPMENT - MECHANICAL		
CODE	DESCRIPTION	MSRP
19K	H8 AGM Battery (850 CCA/92-amp)	\$110.00

ADDITIONAL EQUIPMENT - EXTERIOR		
CODE	DESCRIPTION	MSRP
153	Front License Plate Bracket	\$0.00
21L	Front Warning Auxiliary LED Lights -inc: driver side - red/passenger side - blue	\$550.00
51P	Driver Side Spot Lamp Prep Kit -inc: Does not include spot lamp housing and bulb	\$140.00
59E	Keyed Alike - 1435x	\$50.00
66A	Front Headlamp Lighting Solution -inc: LED low beam/high beam headlamp, wig-wag function and (2) red/blue/white LED side warning lights in each headlamp (factory configured: driver's side white/red/passenger side white/blue), Wiring and LED lights included (in headlamps only; grille lights not included), Controller not included, Grille LED Lights, Siren & Speaker Pre-Wiring	\$895.00
86T	Tail Lamp/Police Interceptor Housing Only -inc: Pre-existing holes w/standard twist lock sealed capability (does not include LED strobe) (eliminates need to drill housing assemblies)	\$60.00

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

ADDITIONAL EQUIPMENT - INTERIOR		
CODE	DESCRIPTION	MSRP
17A	Rear Auxiliary Air Conditioning	\$610.00
18D	Global Lock/Unlock Feature -inc: Door-panel switches will lock/unlock all doors and rear liftgate, Eliminates overhead console liftgate unlock switch and 45-second timer, Also eliminates the blue liftgate release button if ordered w/remote keyless entry	\$0.00
19V	Rear Camera On-Demand -inc: Allows driver to enable rear camera on-demand	\$230.00
43D	Dark Car Feature -inc: Courtesy lamps disabled when any door is opened	\$25.00
55F	Remote Keyless Entry Key Fob w/o Key Pad -inc: Does not include PATS, 4-key fobs, Key fobs are not fobbed alike when ordered w/keyed-alike	\$340.00
60A	Grille LED Lights, Siren & Speaker Pre-Wiring	Inc.
60R	Noise Suppression Bonds (Ground Straps)	\$100.00
61B	OBD-II Split Connector -inc: Allows up to 2 devices to be connected to the vehicle's OBD-II port	\$55.00
68G	Rear-Door Controls Inoperable -inc: Locks, handles and windows, Note: Can manually remove window or door disable plate w/special tool, Note: Locks/windows operable from driver's door switches	\$75.00
85R	Rear Console Plate -inc: Contours through 2nd row; channel for wiring	\$45.00
Options Total		\$4,235.00

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD ( Complete)

Price Summary

PRICE SUMMARY		MSRP
Base Price		\$47,165.00
Total Options		\$4,235.00
Vehicle Subtotal		\$51,400.00
Destination Charge		\$1,595.00
Grand Total		\$52,995.00

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BUSINESS OF THE PUBLIC SAFETY COMMITTEE

MEETING DATE: November 1, 2023

PLACEMENT: Action Item

ITEM TITLE: Purchase of Ballistic Helmets

SUBMITTED BY: Mike Snow, POLICE CHIEF

SUMMARY EXPLANATION:

All ballistic helmets in Germantown Squads have expired. We are requesting the replacement of 22 helmets to be funded from funds from the LEA Grant.

22 helmets @ \$565.20

Shipping \$75

Total \$12,509.40

ATTACHMENT:

1. EPIC_responder_helmet

RECOMMENDATION:

The purchase of 22 helmets from Advantage Police Supply with funds from the LEA Grant in the amount of \$12,509.40

ACTION BY Committee:

**ADVANTAGE POLICE
SUPPLY INC.**

601 N Hine Ave
Waukesha, WI 53188



Price Quote

ADDRESS

Pat Merten
Germantown Police
Department
P.O. Box 96
N112 W16877 Mequon Road
Germantown, WI 53022-
0096

SHIP TO

Pat Merten
Germantown Police
Department
P.O. Box 96
N112 W16877 Mequon
Road
Germantown, WI 53022-
0096

PRICE QUOTE # 23-0496

DATE 07/13/2023

SALES REP

LAPPLEY

ACTIVITY	QTY	RATE	AMOUNT
77-HF-32221000 EPIC Responder Plus Full-Cut, Size Large, Color Black w/Epic air pad system/ Ratchet DOR PRICING	20	565.20	11,304.00
77-HF-12221000 EPIC Responder Plus Full-Cut, Size Small, Color Black	2	565.20	1,130.40

ATTENTION:

There will be a 3.2% convenience fee when paying with a credit card.

Please let us know if you have any questions or concerns. We look forward to working with you!

SUBTOTAL

12,434.40

SHIPPING

75.00

TOTAL

\$12,509.40

Accepted By

Accepted Date

Email: Lappleyps@yahoo.com
Phone: 262-442-0768