

MEETING: REGULAR MEETING OF THE PARK & RECREATION COMMISSION

DATE & TIME: Wednesday, December 6, 2023 at 5:30 PM

**LOCATION: Firemen's Park Indoor Pavilion
W162 N11870 Park Ave
Germantown, WI 53022**

NOTICE: Citizens not wishing to attend the meeting personally or virtually may submit any public comments by sending an email to comments@germantownwi.gov by 4 p.m. on the day of the meeting so that it can be provided to the members of the body for their consideration.

AGENDA

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
- II. **ROLL CALL:**
- III. **APPROVAL OF MINUTES:**
 - A. October 18, 2023
 - B. September 28, 2023
- IV. **CITIZEN INPUT:** *(Please be advised per 19.84(2) that information and comment will be received from the public. It is the policy of this municipality that public input be limited to a three (3) minute period per person with a time extension granted at the discretion of the Chairperson. Be advised that there may be limited discussion of the information received but no action will be taken under public comments.)*
- V. **OLD BUSINESS:**
 - A. GRAEF Trails Master Plan - Discussion & Action
 - B. Kinderberg Sprayground - Discussion & Action
- VI. **NEW BUSINESS:**
 - A. 2023-2024 Winter Spring Program Fees & Charges - Discussion & Action
 1. Program Fees & Charges Memo
 - B. Facility Fees Increase for 2024 - Discussion & Action
 - C. Music at the Pavilion - Lengthen hours - Discussion & Action
 - D. Sponsorship Packets - Business Sponsors
- VII. **VILLAGE BOARD REPORT:**
- VIII. **SCHOOL BOARD REPORT:**
- IX. **ANNOUNCEMENT OF PUBLIC INTEREST:** The next regularly scheduled Park & Recreation Commission meeting will be January 17 @ 5:30p.m.
- X. **ADJOURNMENT:**

PARK & RECREATION COMMISSION AGENDA

December 6, 2023

Page 2

UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please contact the Village Clerk at (262)250-4745 at least 2 days prior to the meeting.

MEETING:	REGULAR MEETING OF THE PARK & RECREATION COMMISSION
DATE AND TIME:	Wednesday, October 18, 2023 5:30 PM
LOCATION:	Germantown Village Hall Board Room N112 W17001 Mequon Road

MINUTES

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
Motion: To nominate Stapelman as Chair Pro-Tem.
Motion by: Henk
Seconded by: Ewert
Yes: Hudson, Henk, Ewert, Stapelman
No:
Abstain:
Motion Approved
- II. **ROLL CALL:**
Steve Stapelman, Phil Hudson, Russell Ewert, Bridget Henk
Brian Depies excused
Don Eby excused
- III. **APPROVAL OF MINUTES:**
Motion: To approve the minutes from September 20, 2023 as presented.
Motion by: Hudson
Seconded by: Ewert

Discussion: Henk reminded the Commission that any handouts need to be included in the minutes.

Yes: Henk, Ewert, Hudson, Stapelman
No: None
Abstain: None
Motion Approved
A. September 20, 2023
- IV. **PUBLIC INPUT:**
None
- V. **CORRESPONDENCE:** *(Please be advised per 19.84(2) that information and comment will be received from the public. It is the policy of this municipality that public input be limited to a three (3) minute period per person with a time extension granted at the*

discretion of the Chairperson. Be advised that there may be limited discussion of the information received but no action will be taken under public comments.)

None

VI. OLD BUSINESS:

A. GRAEF - Trail Master Plan - Discussion & Action

Motion: To postpone the GRAEF - Trail Master Plan Discussion & Action to the November 15, 2023 meeting.

Motion by: Ewert

Seconded by: Henk

Yes: Henk, Ewert, Hudson, Stapelman

No:

Abstain:

Motion Approved

B. Kinderberg Park Playground Equipment - Discussion & Action

Gil would like to extend the bid process to November 10, 2023. We are not eligible for the PlayTime Grant as the project exceeds the \$300,000.00 Village Budget. Lee Recreation and Minnesota/Wisconsin Playground have not submitted anything as of today.

Gil stated Kompan's bid includes the removal of the current playground as well as site work.

Henk stated on page 141 of the Commission packet, Kompan's bid states that it excludes demolition and off-site disposal of any existing equipment or site amenities, any sitework, including but not limited to grading, excavation outside playground equipment footing and soil compaction and testing.

Henk stated the bid from Kompan needs to be rejected and rebid to all bidders.

Hudson commented that Astroturf was discussed as it would be accessible for all abilities. The turf is 33% of the funds for this project. The location of the sprayground needs to be determined before moving forward with the playground.

Motion: To postpone VI, item B. until discussion on VI, item C.

Motion by: Hudson

Seconded by: Ewert

Yes: Ewert, Henk, Hudson, Stapelman

No:

Abstain:

Motion Approved

Motion: Direct staff to get more bids for the Kinderberg Park playground equipment for the November 2023 meeting.

Motion by: Hudson

Seconded by: None

Yes:

No:

Abstain:

Motion failed due to lack of a second.

Motion: To reject the bid received from Kompan for the Kinderberg Park playground.

Motion by: Hudson

Seconded by: Ewert

Discussion:

Stapelman stated the proposals are all for handicap accessible equipment.

Ewert stated the bids should be for turf and one for woodchips.

Standridge stated the swingset poles have been inspected by the Village insurance company and stated that the poles passed their inspection and wouldn't need to be replaced at this time. We would replace the swings only. It would save \$18,000.00 to be used for additional expenses.

Yes: Ewert, Hudson, Henk, Stapelman

No:

Motion approved

Motion: To direct staff to seek bids for a new playground at Kinderberg Park utilizing the existing swingset poles, with rubberized and/or wood chips in lieu of astroturf.

Motion by: Hudson

Seconded by: Henk

Yes: Henk, Hudson, Ewert, Stapelman

No:

Abstain:

Motion approved

C. Kinderberg Sprayground Feasibility Study - Discussion & Action

Standridge stated there is no funding in the budget at this time to do a Feasibility Study.

Hudson stated the location of a sprayground, current/or new, needs to be decided where the best location in the village is.

Stapelman said each park should be evaluated for a sprayground, all-accessible playground, and parking.

Ewert stated the decision needs to be made if the current location of the sprayground is right for the community, whether it expands, moves, and if so, where.

Henk stated a consultant should do the study to determine if Kinderberg Park is the best location for the sprayground or where the best location is.

Hudson would like to see the study held off for 4-6 months.

Discussion continued.

Motion: To review the Kinderberg sprayground, whether it is a replacement or a new

facility at the November 2023 meeting.

Motion by: Henk

Seconded by: Hudson

Motion to amend: add look at alternate locations to include a new sprayground facility.

Hudson stated he would like to wait for the study until 2024. The sprayground location will determine how we move forward with the Kinderberg playground.

Standridge stated other communities have water spout features in their parks and asked if this would be a fit in Germantown.

Discussion continued.

Motion by: Ewert

Seconded by: Henk

Yes: Henk, Hudson, Ewert, Stapelman

No:

Abstain:

Motion approved

D. Moraine Development Quarry/Park-Shared Open Space : Discussion & Action
Standridge stated the Village Board accepted the offer of \$80,470 to the department in lieu of developing sidewalks, trails or park within the development. Willie Karidis, Rails-to-Trails Conservancy, stated to Standridge that there are grants available that could be up to a 20/80 match.

Ewert stated using these funds to help maintain services to the community would be beneficial at this time due to the financial restraints that are occurring.

Motion: To allow staff to use the money in any way that the staff sees fit.

Motion by: Hudson

Seconded by: Ewert

Motion to Amend: add not until after the money has been received and the budget is finalized.

Motion by: Ewert

Seconded by: Hudson

Yes: Henk, Hudson, Ewert, Stapelman

No:

Abstain:

Motion approved

VII. NEW BUSINESS:

A. Proposed Kids Klub Fees Effective January 1/2024 - Discussion & Action
Doss discussed the proposed increases for the school year Kids Klub taking effect January 1, 2024.

Ewert asked what the projected revenue would be with the increase?

Doss stated approximately \$4000.00 a month. This increase will help offset the facility fee usage charges as well as the cost of the insurance/PTO for staff members that will be eligible.

Discussion continued

Motion: Approve the increase to the school year Kids Klub fees as presented.

Motion by: Henk

Seconded by: Hudson

Yes: Henk, Hudson, Stapelman, Ewert

No:

Abstain:

Motion approved

VIII. VILLAGE BOARD REPORT:

Hudson stated there are no changes to the DPW site.

IX. SCHOOL BOARD REPORT:

Ewert stated the annual meeting is Monday, October 23rd at the Germantown High School PAC.

X. ANNOUNCEMENT OF PUBLIC INTEREST: The next regularly scheduled Park & Recreation Commission meeting will be November 15, 2023 @ 5:30p.m.

XI. ADJOURNMENT:

Meeting adjourned at 7:49p.m.

MEETING:	SPECIAL MEETING OF THE PARK & RECREATION COMMISSION
DATE AND TIME:	Thursday, September 28, 2023 5:30 PM
LOCATION:	Germantown Village Hall Board Room N112 W17001 Mequon Road

MINUTES

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
The meeting was called to order at 5:30 p.m.
- II. **ROLL CALL:**
Chair Depies, Trustee Rep. Phil Hudson, Bridget Henk, Steve Stapelman.
Excused School Board Rep. Ewert and Don Eby.
- III. **PUBLIC INPUT**
Trustee David Baum asked if there is a plan for a trail to go through the property. Trustee Baum then spoke about his concerns with placing a path through the Moraine Development Quarry private land.
- IV. **CORRESPONDENCE**
None.
- V. **OLD BUSINESS**
 - A. Moraine Development Quarry / Park-Shared Open Space: Discussion & Action

Hans Dawson was asked by Chair Depies to come forward for comment. Dawson gave an update on his family's concerns regarding privacy, building, and best investment for the property. Dawson added a request that the star on the park plan be removed from the property.

Henk presented written comment. Henk presented 2 options for the Park and Recreation Commission:
 1. Ask for a path
 2. Ask for a fee in lieu of a path
 Discussion followed.

Gil Standridge read segments of the Corp Plan, pages 51 - 53 of the Community Needs Assessment.

Discussion followed about the Corp Plan and the star on the plan's map.

Village Administrator Steve Kreklow stated that he spoke with Village Attorney Sajdak concerning the Corp Plan and ability to amend the document. Kreklow stated that removing the star through an amendment could result in other amendments that would add the star again. Kreklow stated that the Village Board is very cautious with using eminent domain.

Discussion followed about eminent domain, future park development in the general area outside of the property in question, and the star on the Corp Plan.

Henk made a motion to recommend to the Village Board to accept the fee in lieu of a path and in lieu of a park on this parcel. A park or a private path or a public path through the parcel does not make sense.

Motion: Approved

Motion by: Henk

Seconded by: Stapleman

Amendment: Stapleman, Remove the star over the Moraine Development Quarry from the Corp Plan map.

Henk rejected the amendment.

Yes: Depies, Henk, Stapleman

No: None

Abstain: Hudson

Stapleman made a motion to remove the star on the Corp Plan from this specific location.

Motion: Failed due to lack of a second

Motion by: Stapleman

Seconded by: None

VI. NEW BUSINESS:

None.

VII. VILLAGE BOARD REPORT

None.

VIII. SCHOOL BOARD REPORT

None.

IX. ANNOUNCEMENT OF PUBLIC INTEREST: The next regularly scheduled Park & Recreation Commission meeting will be October 18, 2023 @ 5:30 p.m.

X. ADJOURNMENT:

Motion: Approved

Motion by: Henk

Seconded by: Stapleman

Yes: Depies, Henk, Stapleman, Hudson

No: None

Abstain: None

The meeting adjourned at 6:08 p.m.

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: December 6, 2023

PLACEMENT: Action Item

ITEM TITLE: GRAEF Trails Master Plan - Discussion & Action

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. 2023-11-07 DRAFT Germantown Trail Master Plan

RECOMMENDATION:

ACTION BY Committee:



PEDESTRIAN/BICYCLE TRAIL MASTER PLAN

VILLAGE OF GERMANTOWN



DRAFT November 7, 2023

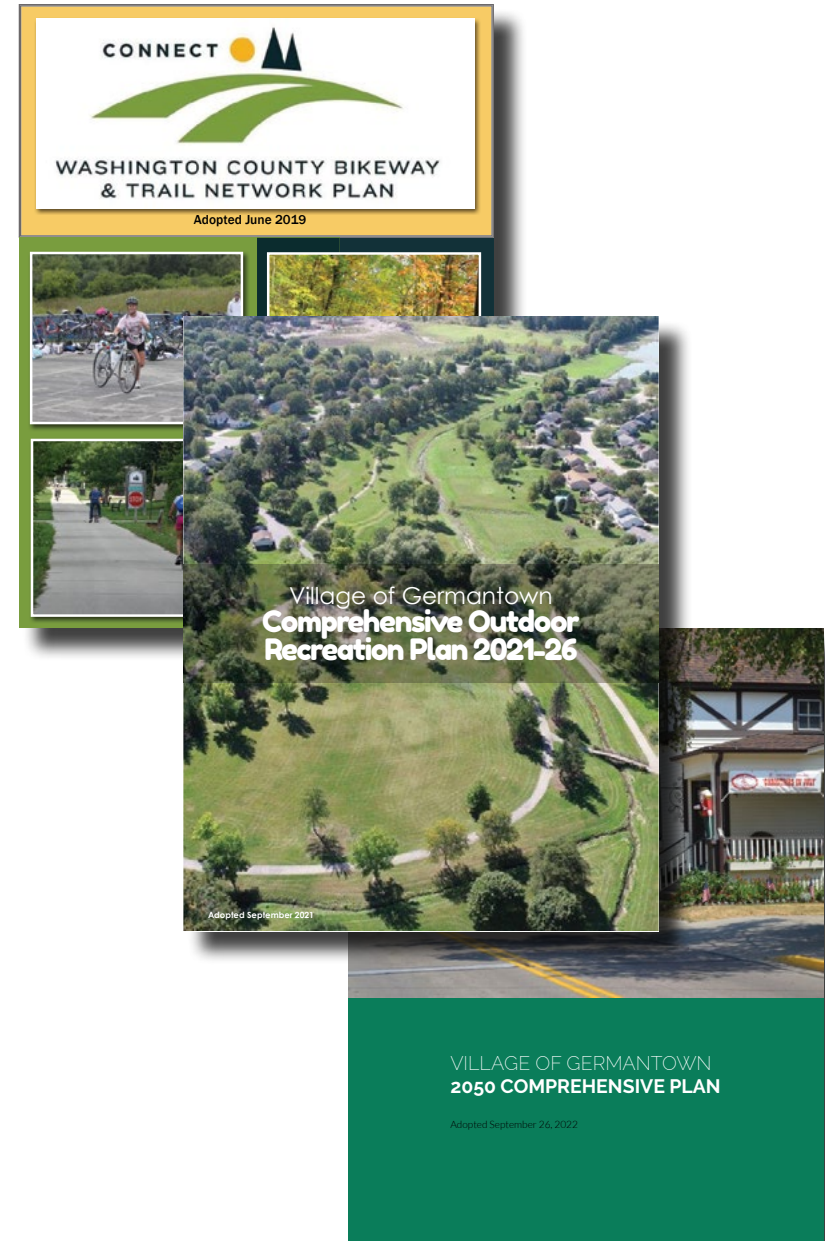
TABLE OF CONTENTS

PROJECT OVERVIEW	4	PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION	38
PLANNING BACKGROUND.....	5	Overview.....	38
Village of Germantown CORP.....	5	Priority Projects	39
Village of Germantown 2050 Comprehensive Plan	6	Cost Opinions.....	40
Washington County Bikeway & Trail Network Plan.....	8	Actions.....	45
OTHER PLANS.....	10	Maintenance	46
EXISTING BIKE/PEDESTRIAN FACILITIES	12	APPENDIX - ROADWAY CORRIDOR IMPLEMENTATION	48
Roadway Corridor Facilities Assessment.....	13	Roadway Corridor Trails.....	48
Park Facilities Assessment	16		
TRAIL RECOMMENDATIONS.....	18		
Catalog of Trail Types.....	19		
Trail Design.....	20		
Menomonee River Trail	22		
Goldendale Creek Trail.....	28		
Roadway Corridors	34		

PROJECT OVERVIEW

The Germantown Pedestrian/Bicycle Trail Master Plan seeks to increase participation in walking and cycling for active transportation, recreation and wellness through the creation of an interconnected and safe trail network throughout the Village. This network will connect to regional and local trails across Washington County and the region, increasing access to the region for all as envisioned in the Washington County Bikeway & Trail Network Plan ([linked here](#)). To accomplish these goals, this Plan provides a detailed implementation and maintenance framework for the long term development of a trail system within the Village. This Plan identifies priority improvements to dramatically increase connectivity throughout the trail network within 1-3 years, and it includes further improvements to be pursued thereafter.

Priority improvements include trail improvements and construction of new trails along three major routes: Division Road, Freistadt Road, and Holy Hill Road. These trails will provide safer, more comfortable and inclusive connections throughout Washington County to the north and west and to the Oak Leaf Trail and Bugline Trails to the south and east. They will also provide local connections to the Menomonee River and Goldendale Creek, two significant waterways surrounded by environmental corridors in the Village. For both of these waterways, a trail is envisioned in this Plan to provide connection to them. The routing for these waterway trails requires further investigation into the sites it would traverse, the environmental features it would cross, and the best way to navigate around various public and private properties. For this, several options are identified to connect to points of interest and provide options for their future development.



PLANNING BACKGROUND

Village of Germantown CORP

The Village's Comprehensive Outdoor Recreation Plan (CORP; [linked here](#)) was adopted in 2021. One of the priority focus areas of the Village identified in the CORP was the creation of a village-wide Trail System Plan. An overview of this plan is illustrated on Map 7.3. While several parks and residential subdivisions currently have hiking or biking trails, they are small and serve only nearby residents. The proposed system of trails would link these parks promoting greater accessibility and connectivity within the Village, and potentially become a regional amenity. In a 2019 public meeting conducted for the 2021 CORP update, "expanding and improving the trail system" was the park initiative that received the most votes. This map identifies multiple trail facilities that were used as a baseline for this planning study.

Priority Project Spotlight

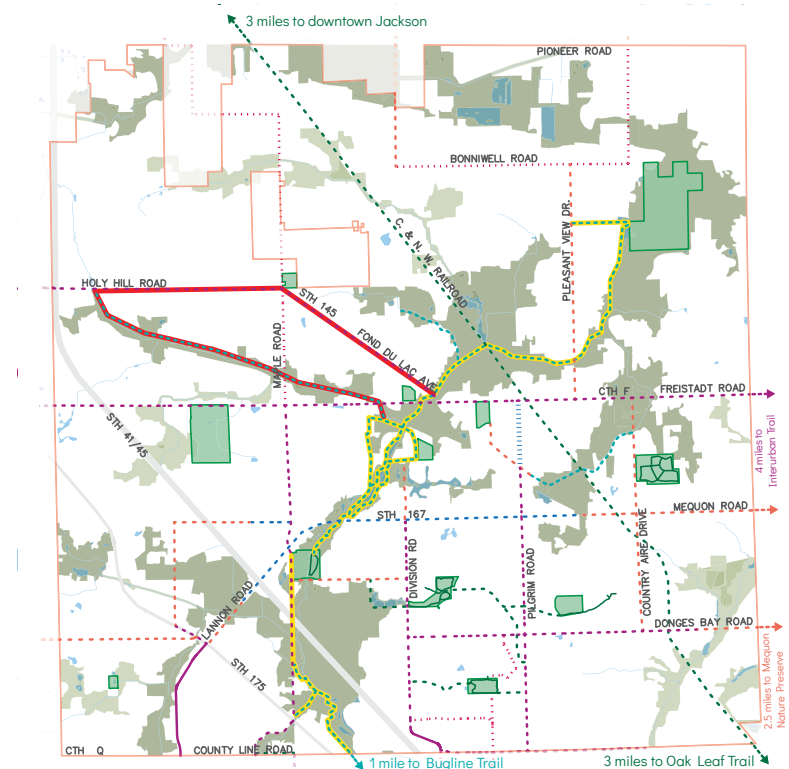
Menomonee River Trail

- Off-street trail that runs adjacent to Menomonee River
- Stretch south of Schoen Laufen Park could include sidepath along Maple Road
- Existing Blackstone Creek property should include dedicated park land
- Canoeing/kayaking access should be prioritized for this trail
- Coordination with Village of Menomonee Falls and connection to Bugline Trail will be important
- Begin conversations with land owners that touch the Menomonee River to negotiate public access easements or acquisition opportunities

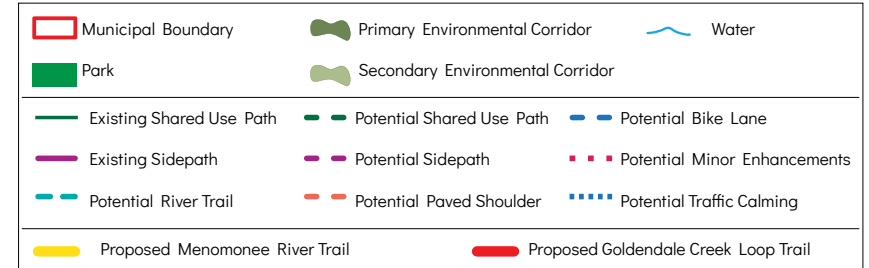
Goldendale Creek Loop Trail

- This potential trail loop would act as a recreational amenity to planned industrial park users and future residential subdivisions
- Trail types could include a combination of off-road (along Goldendale Creek) and sidepath or off-street trail parallel to Holy Hill Road and Fond du Lac Avenue)

Map 7.3 – Village-wide Bicycle & Pedestrian Connections Map



PROPOSED BIKEWAY + TRAIL NETWORK



PLANNING BACKGROUND

Village of Germantown 2050 Comprehensive Plan

The Village adopted a comprehensive plan in September 2022 ([linked here](#)). Within the plan, pedestrian and bicycle facility recommendations were included in the Transportation section of the plan. Below is an excerpt from the Plan:

“The existing sidewalk network in Germantown is focused within the Village Center District along Main Street and Mequon Road. Other sidewalks exist sporadically throughout the village, but lack connectivity. Since sidewalks begin and end sporadically, residents have difficulty relying on a safe and convenient walking path to various destinations within the Village.

“Over the past decade, the Village has worked towards providing pedestrian and bicycle connections through the use of sidepaths. A sidepath is a bidirectional shared use path located immediately adjacent and parallel to a roadway. By definition, sidepaths are different from sidewalks as they are intended to accommodate both walking and bicycling. As such, these paths are often wider than traditional sidewalks and will be constructed with asphalt as opposed to concrete sidewalks.

“The Village seeks to better connect the existing Historic Main Street to Mequon Road through the addition of sidewalks, sidepaths, and off-street trails. All developments within the Village Center District are envisioned to be pedestrian-friendly in design, which includes, at a minimum, sidewalks. The proposed improvements to the sidewalk network are designed to connect sidewalks which currently begin and end sporadically and to improve the connections between residential and non-residential areas of the Village Center. The new sidewalk network will provide a safe and reliable method for residents to walk to the destinations, increasing the potential for more residents to utilize these facilities as a form of transportation.”

VILLAGE OF GERMANTOWN 2050 COMPREHENSIVE PLAN

Village Center Circulation: Future Vision

(see map following page)

- 1 **Division Road**
Painted/stripped bike lanes and sidewalk to be added.



- 2 **Sylvan Cir**
Shared lane markings, on street parking with differentiated pavement, and sidewalks to be added.



- 3 **Main Street (Downtown)**
Highly designed street with pedestrian focus.



- 4 **Western Ave**
Sidepath and sidewalks to be added.



- 5 **Squire Drive**
Sidepath and sidewalks to be added.



- 6 **Pilgrim Road**
Sidepath and sidewalks to be added.



- 7 **Mequon Road**
On-street, separated (buffered) bike lanes
NOTE: Dimensions not specific to Mequon Road



- 8 **Allee**
Tree-lined multi-use trail that connects mixed-use development on Mequon Road to park and recreation uses to the north.



- 9 **Secondary Trails**
Combination of paved and unpaved paths that connect existing and new residents to retail and recreation destinations throughout Village Center.



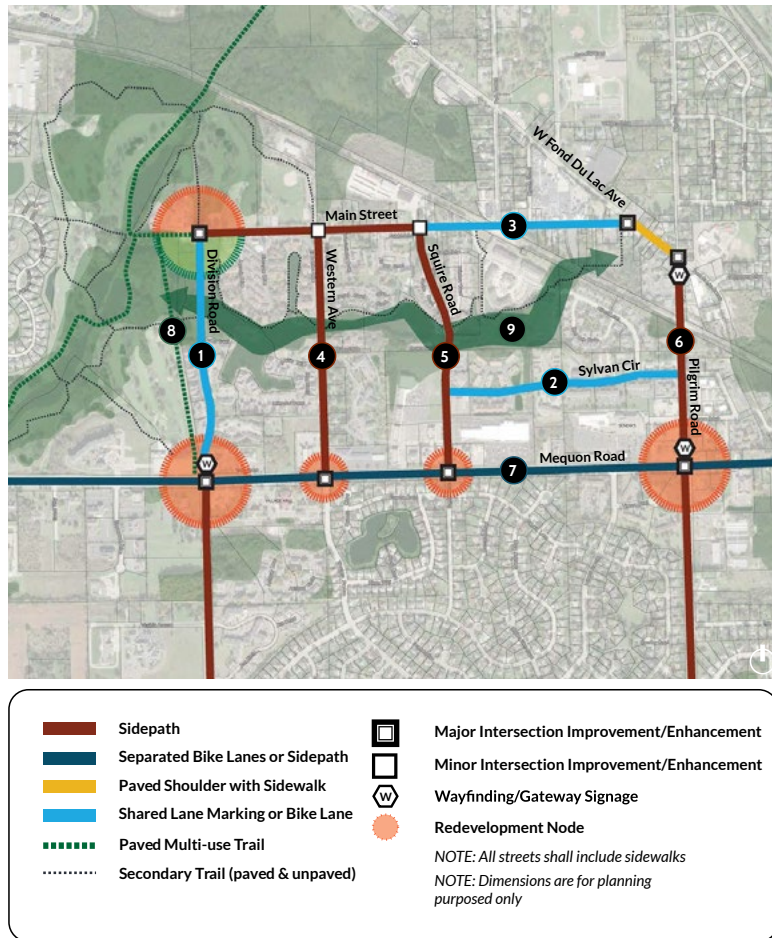
▲ Cross sections taken from the 2018 Village Master Plan: Connecting Saxony Village

PLANNING BACKGROUND

Village of Germantown 2050 Comprehensive Plan

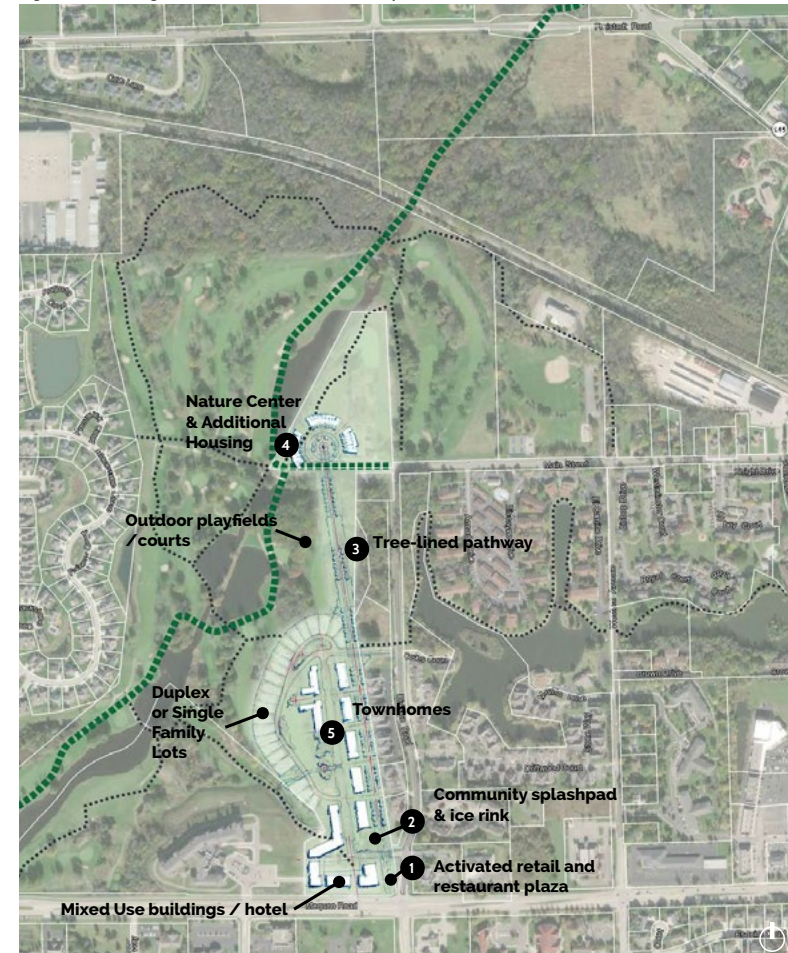
6: Economic Development/ / OPPORTUNITY AREAS

Figure 6.3 – Village Center - Circulation and Nodes



6: Economic Development/ / OPPORTUNITY AREAS

Figure 6.4 – Village Center - Blackstone Development Node



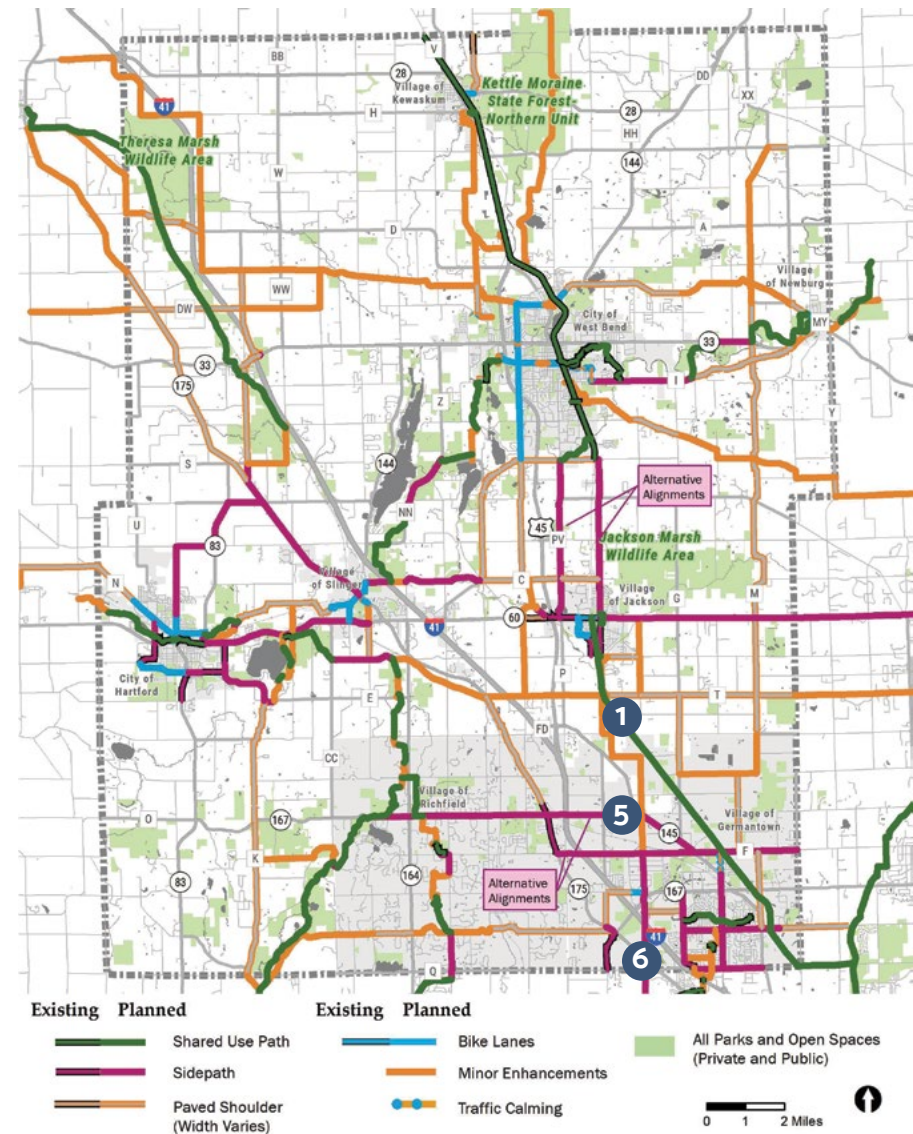
PLANNING BACKGROUND

Washington County Bikeway & Trail Network Plan

Washington County adopted its Bike & Trail Network Plan in 2019 ([linked here](#)). The planning process involved the establishment of a vision and goals for bikeways and trails across the County, an assessment of existing conditions and gaps in the network, public engagement to assess community priorities, and a series of trail and programmatic recommendations to guide the development of a trail network across the County. The implementation in the County plan identifies the involvement of local municipalities through the development of trails along local roadways. The Plan provides guidelines for the design and standards for these trails and asks local governments to assist in the administration of trail development during land use planning processes such as when new developments occur along planned trail routes to ensure they are accommodated. Local governments are encouraged to update their ordinances and local plans in alignment with the County Plan to ensure the bikeway and trail network is implemented in each community.

The County Plan includes the following recommendations for municipalities:

- Utilize the standard design guidelines for on-street bikeways and paths from the County.
- As preliminary plats and Certified Survey Maps are submitted, work with the County to consider possible bicycle and pedestrian accommodation based on Plan recommendations. Meet with developers and builders' associations to increase awareness of this Plan, so they will know to include easements or connections for the recommended bikeway and trail network.
- Annually review crashes flagged as "bicycle" or "pedestrian" and take a multi-disciplinary approach to addressing intersection concerns or problem areas as appropriate.
- Develop a sustainable strategy for annual maintenance needs and responsibilities. Include guidelines for necessary agency commitments (such as how frequently to trim back vegetation from trails). Consider a longer-term maintenance and replacement of infrastructure.
- Establish annual capital investments for bicycle and pedestrian infrastructure improvements.
- Provide "Pedestrian & Bicycle Safety for Law Enforcement" course for local law enforcement officers.



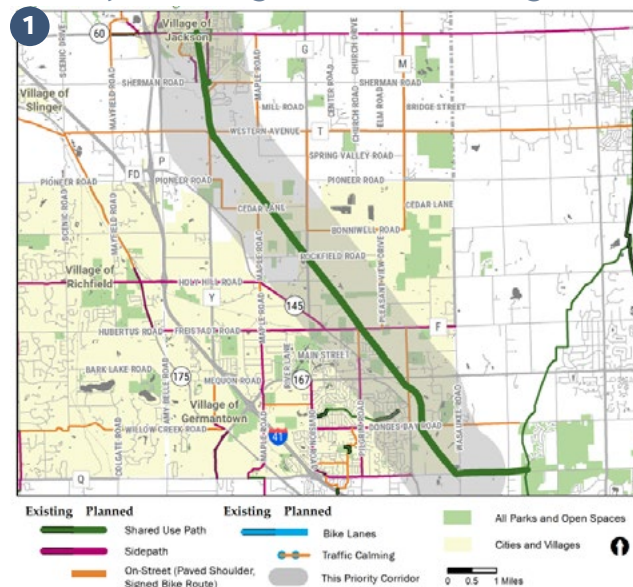
PLANNING BACKGROUND

Washington County Bikeway & Trail Network Plan

The County Plan identifies seven “Priority Corridors,” three of which are within the Village of Germantown (numbered on the map to the left):

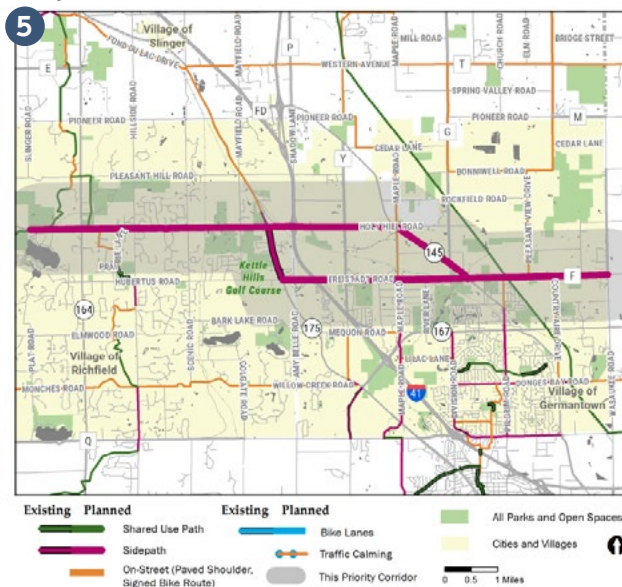
1. Jackson to Germantown via Eisenbahn State Trail Extension
5. Holy Hill Road-Freistadt Road
6. Germantown to Bugline Trail via I-41 Pedestrian Overpass

Priority Trail Alignments (Washington County - 2019)



1. Jackson to Germantown via Eisenbahn State Trail Extension

This potential “Rails to Trails” route has the advantage of being flat, removed from traffic, and, in this case, travel through rural farmlands to connect to two important communities. However, this railroad is currently in use by the Canadian National railroad. The Village should continue to support this trail in collaboration with the County.



5. Holy Hill Road-Freistadt Road

This east-west route will serve as a gateway for Germantown and Richfield residents to access the scenic Holy Hill area. It also provides a connection to several important County parks and schools. This route proposes two alternatives: the first uses Appleton Avenue (STH 175) to go from Holy Hill Road to Freistadt Road; while the second uses Fond du Lac Avenue (STH 145).



6. Germantown to Bugline Trail via I-41 Pedestrian Overpass

This corridor provides Germantown residents with a safe, all-ages-and-abilities route to access the Bugline Trail and Menomonee River Parkway in Menomonee Falls. The existing sidepaths on Division Road, Pilgrim Road, and Donges Bay Road need to be rebuilt to state design standards to safely accommodate bicyclists and pedestrians, which is why they appear as “Planned” sidepaths. The route also includes on-street improvements along local village-owned streets.

OTHER PLANS

As part of this master planning project, Germantown reached out to select nearby communities and organizations to understand existing and planned bike/ped facilities.

Route of the Badger

The Route of the Badger is a proposed path network in southeastern Wisconsin promoted by the Rails-to-Trails Conservancy, a national organization that advocates for the conversion of disused or lightly-used rail rights-of-way into active transport paths. The Route of the Badger aims to link southeastern Wisconsin's 340 miles of existing paths into a connected 500-mile network. In Washington County, many of the connections are based on the SEWRPC VISION 2050 Plan. The proposed path network mainly runs through the southern and central portions of Washington County including Freistadt Road and Canadian National railroad right-of-way within Village of Germantown.

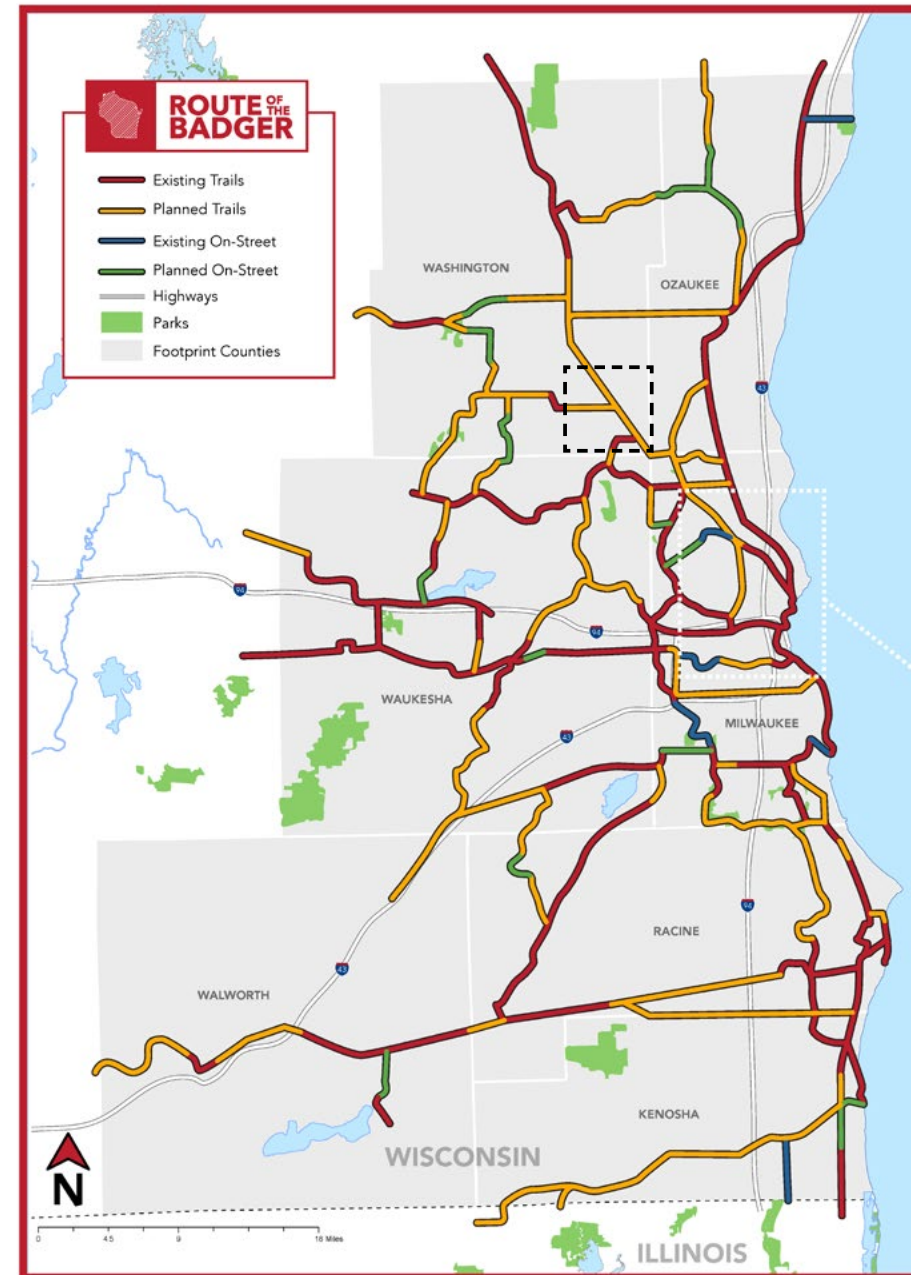
Regional Trails (Oak Leaf Trail; Bugline Trail; Interurban Trail)

There is a growing network of Regional Trails in Southeast Wisconsin connecting communities from across the state. These trails tend to travel through natural areas or alongside roadways. The Oak Leaf Trail, Bugline Trail, and Interurban Trail all are within 4 miles of Germantown and have the potential to connect to Germantown to the larger regional area and destinations.

Today, the Oak Leaf Trail connects to the Interurban Trail through Milwaukee and Ozaukee Counties, running north-south, about 4 miles east of the Village of Germantown limits. The Menomonee Line spur of the Oak Leaf Trail extends west towards Waukesha County and ends 2 miles south of the Village and County limits. The Bugline Trail extends through Waukesha County, coming within just over half a mile of Washington County and the southern limits of the Village of Germantown.

City of Mequon

The City of Mequon has a joint Mequon-Thiensville Bike and Pedestrian Way Commission. The Commission created a study of biker and pedestrian needs in 2009 and updates this plan annually. In 2021, the Commission identified an off-road path on the south side of Donges Bay Road and prioritized this project as #12 of 16 total projects.



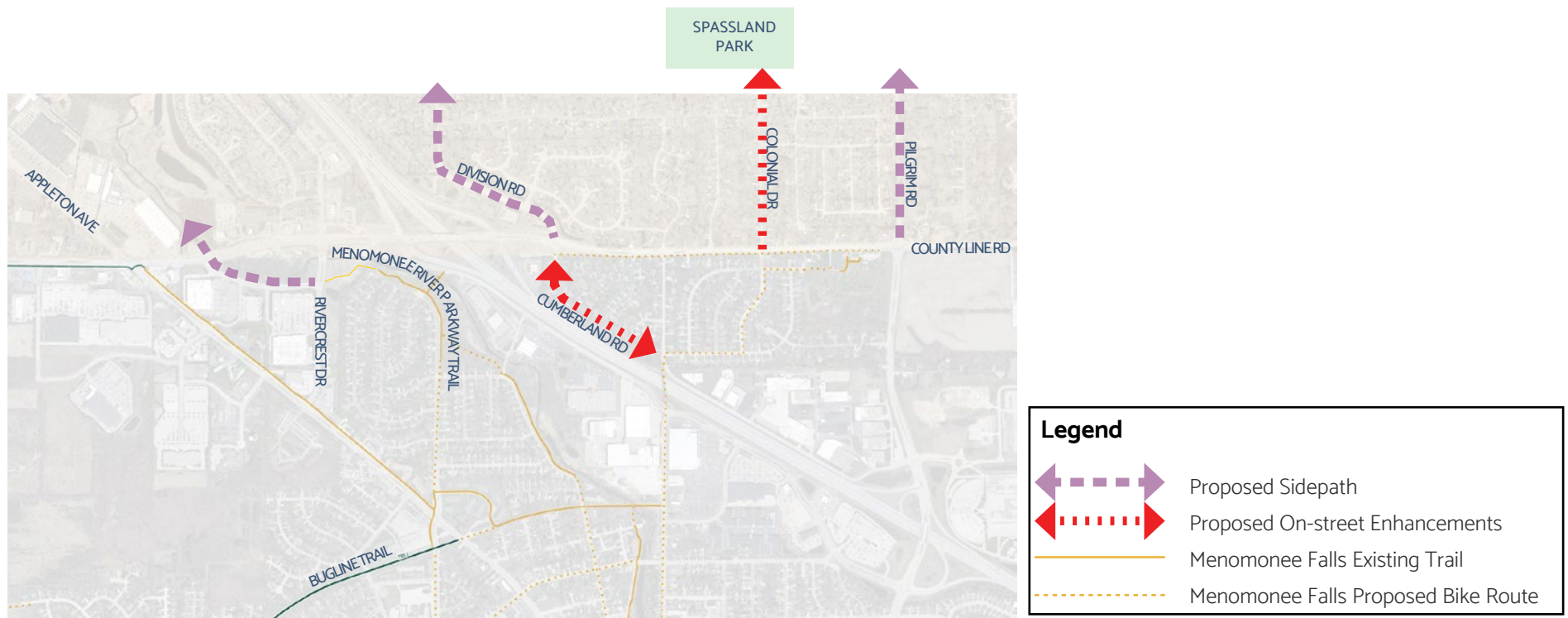
OTHER PLANS

Village of Menomonee Falls CORP

The Village of Menomonee Falls CORP 2016-2020 is an accurate reflection of planned bike/ped trails within Menomonee Falls. Menomonee River Parkway Trail was recently extended all the way to County Line Road and Rivercrest Drive. This would be a great connection opportunity for Germantown to continue a Menomonee River trail northwards to Schoen Laufen Park. The Menomonee Falls Menomonee River Parkway Trail runs through the Village of Menomonee Falls all the way to Dretzka Park (Milwaukee) and the Oak Leaf Trail.

Menomonee Falls “Old Falls Village” park includes a plan for a sidepath trail along County Line Road from Pilgrim Road to Cumberland Road (Division Road to the north). Menomonee Falls has not categorized this as a priority stretch of trail.

Finally, an opportunity exists to add bike route signage and minor roadway enhancements at Cumberland Road, Chippewa Drive (south of Colonial Drive in Germantown), and Water Street at County Line Road so that the residents of Germantown would know that they could travel south on those neighborhood streets to connect to the existing bike/ped bridge over I-41 by Costco, and ultimately connect to the Menomonee River Parkway Trail and Bugline Trail.



EXISTING BIKE/PEDESTRIAN FACILITIES

The following pages include documentation of existing bike and pedestrian facilities within the Village of Germantown as of 2023.

Roadway Bike/Ped Facilities: Follow streets and exist on or along the roadway within the right-of-way

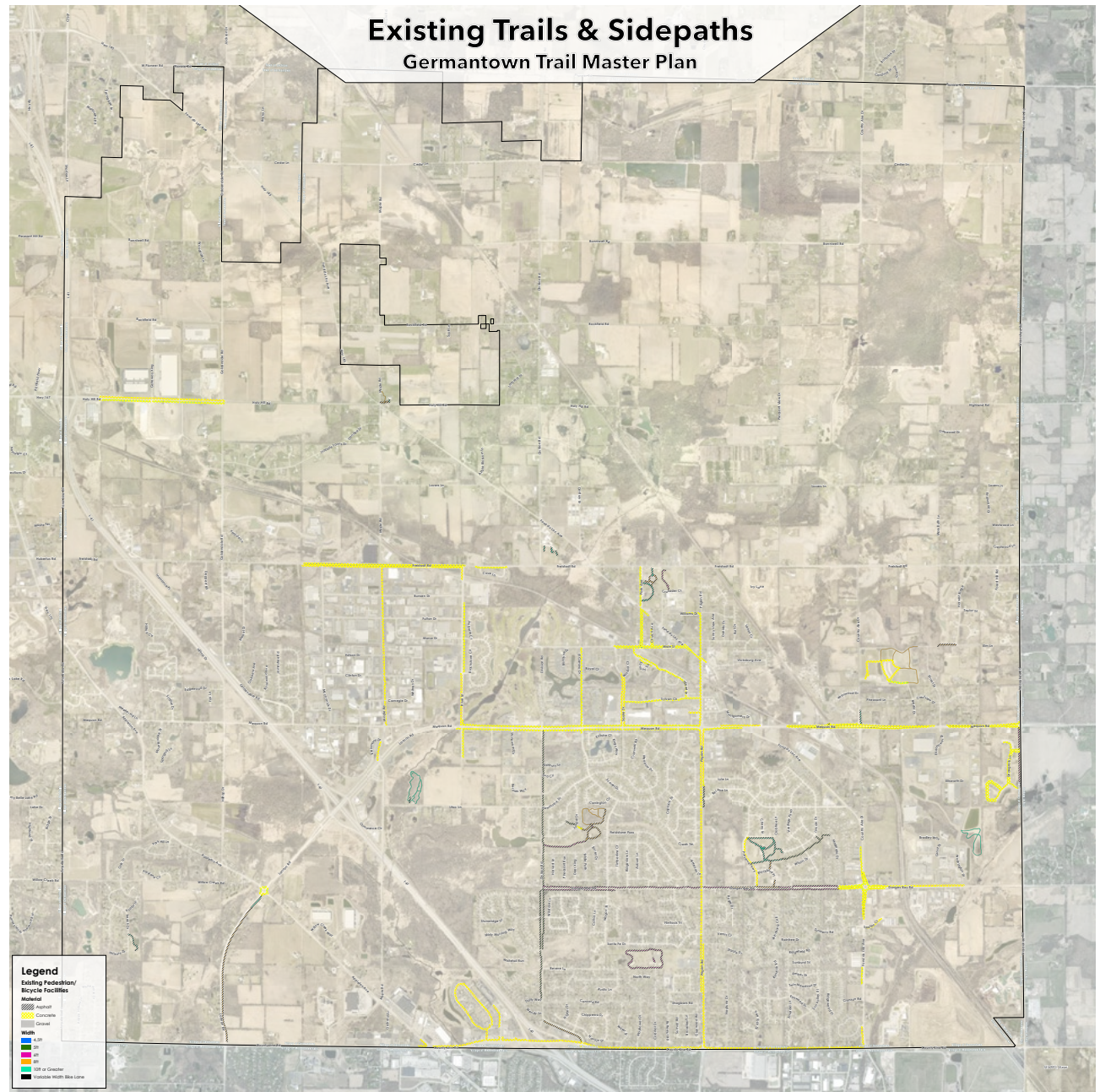
- Sidepath
- Bike lane
- Paved shoulder
- Marked bicycle route signage

Off-Street Trails: Travel through various properties, connecting major destinations, environmental features, and other areas

- Open space trails
- River trails

Park Trails: Exist within park properties and may connect to roadway and off-street bike/ped facilities

- Paved trails
- Gravel paths



EXISTING BIKE/PEDESTRIAN FACILITIES

Roadway Corridor Facilities Assessment

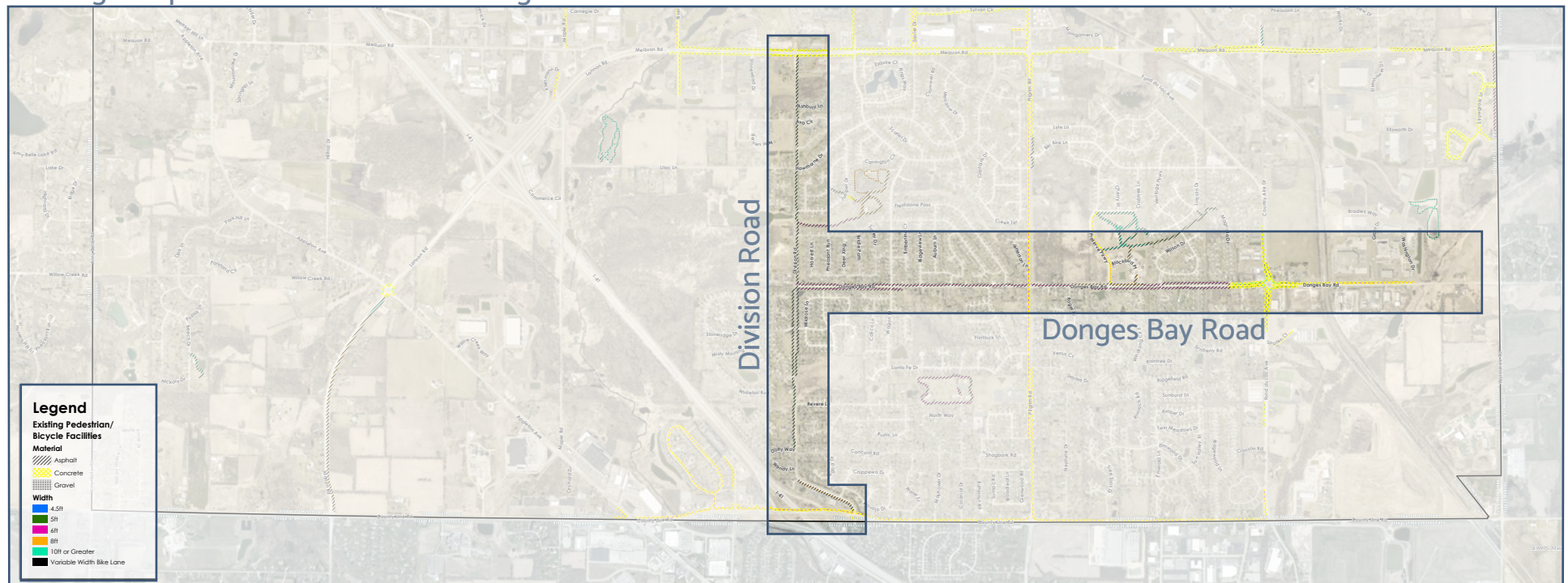
Division Road Sidepath/Trail -

There is a 5ft asphalt sidepath along the east side of Division Road from Mequon Road south to Donges Bay Road and along the west side of Division Road from Donges Bay Road south to Concord Road, just short of the connection to I-41 and County Line Road. The Division Road sidepath is in fair to poor condition with several low areas holding water. With the exception of the new section north of Tanglewood Drive on the east side of Division Road, the whole length of the sidepath from Main Street to County Line Road should be replaced with a new 8ft sidepath when this section of roadway is reconstructed by the Village. If grants are available/pursued, design needs to meet FDM/ADA/PROWAG standards (8' minimum width).

Donges Bay Road Sidepath/Trail -

The Donges Bay Road sidepath/trail is in need of widening and repair to meet the trail standards mentioned later in this plan. It is generally in poor condition with some select portions in good condition, especially the paths east of Pilgrim Road. East of Fond du Lac Avenue there is a 6-8ft asphalt path primarily on the north side with limited stretches on the south side. West of Fond du Lac Avenue there is a concrete sidewalk on the north side only. The stretch of pavement on the north side between Pilgrim and Fond du Lac is in new/very good condition west of Heritage Hills Parkway but could be widened to 8 ft; poor condition from Heritage Hills Parkway to Magnolia Drive and should be replaced and widened to 8ft; and good condition from Magnolia Drive to Fond du Lac Avenue but may need replacement with an 8ft path due to long-term planning. The south side between Pilgrim Road and Fond du Lac Avenue is generally in poor condition but could be replaced at its current width if necessary. As of 2023, the Village is constructing 5ft concrete sidewalk on the south side - and paved shoulders on both sides - from Washington Drive to Wasaukee Road.

Existing Sidepath/Trail Conditions - Village of Germantown (Southern Limits)



EXISTING BIKE/PEDESTRIAN FACILITIES

Roadway Corridor Facilities Assessment

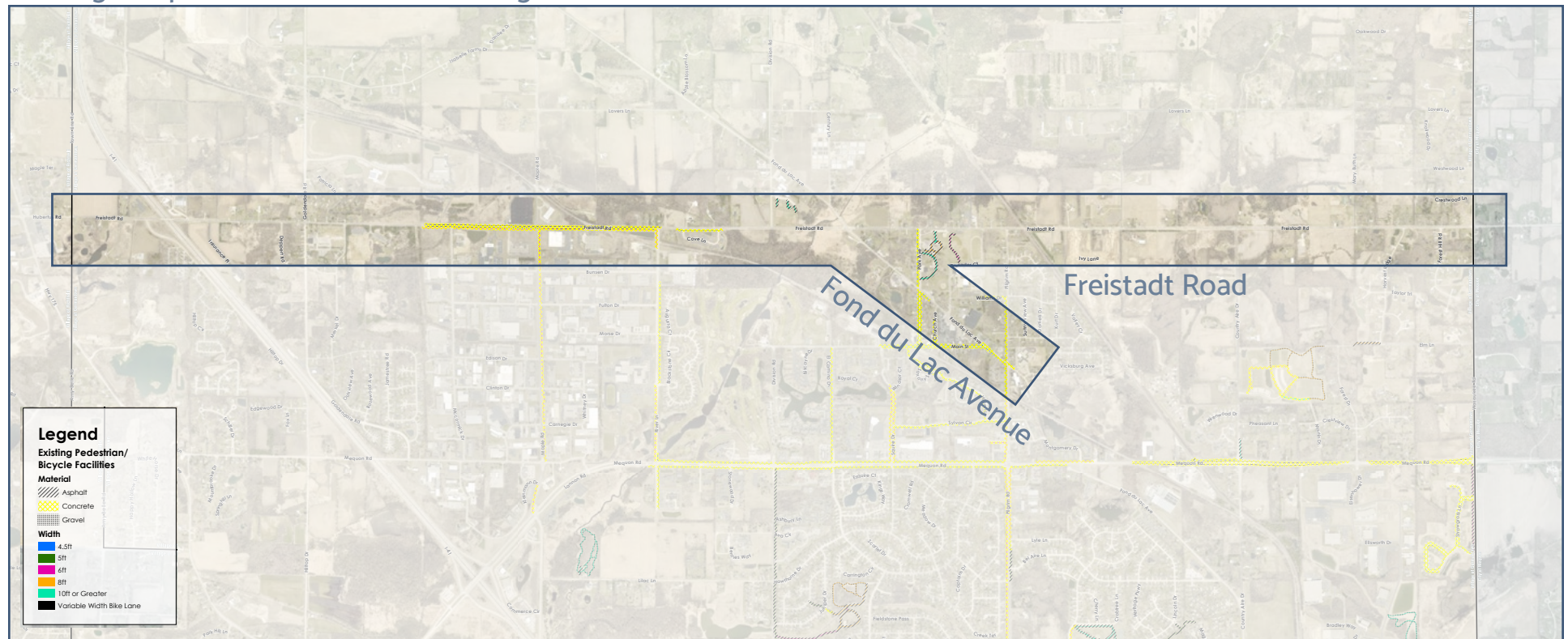
Fond du Lac Avenue (WIS 145) -

There is currently no pedestrian or bike access on Fond du Lac Avenue between Holy Hill Road and Pilgrim Road except for a 600ft stretch of sidewalk in the Village Center and a small area of on-street paved shoulder for bicycles approaching Pilgrim Road.

Freistadt Road -

There is a 6ft sidewalk along the south side of Freistadt Road from Homestead Hollow County Park to River Lane and a 5ft striped on-road bike lanes along the same stretch. The roadway narrows east of River Lane, and the Village CORP identifies potential off-street sidepaths for this corridor to make connections to the Interurban Trail.

Existing Sidepath/Trail Conditions - Village of Germantown (Central Limits)



EXISTING BIKE/PEDESTRIAN FACILITIES

Roadway Corridor Facilities Assessment

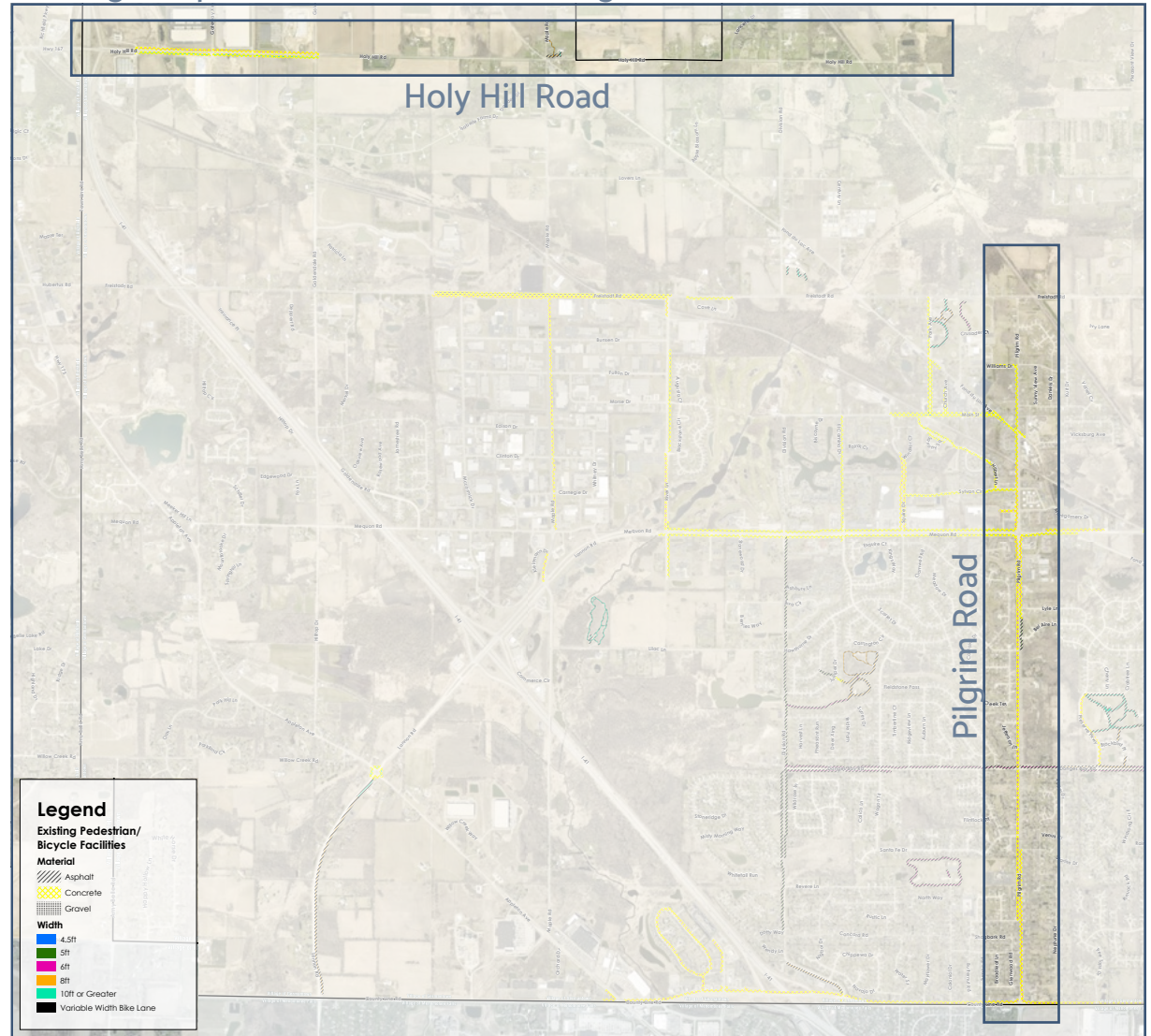
Holy Hill Road -

There is a 6ft concrete sidewalk along the north side and a 10ft concrete sidepath along the south side of Holy Hill Road from the 48th Street east of I-41 running 4,000 ft east to Goldendale Road. The Village CORP identifies potential off-street sidepaths for this corridor all the way to WIS 145, as part of a possible regional trail connection route along Freistadt Road to the Interurban Trail.

Pilgrim Road Sidepath/Trail -

There is a 6ft concrete path inconsistently along both sides of Pilgrim Road from Williams Drive just south of Freistadt Road for its entire length to County Line Road, but requiring users to cross the street to traverse its length.

Existing Sidepath/Trail Conditions - Village of Germantown (Southwest Limits)



EXISTING BIKE/PEDESTRIAN FACILITIES

Park Facilities Assessment

There are several trails within park facilities in Germantown, but not all parks contain trails. The trails within Germantown's parks are generally in good condition with some opportunities for improvements. Some trail widths are not wide enough to be used as multi-use for pedestrians and bikes. The Village adopted its Comprehensive Outdoor Recreation Plan (CORP) in 2021 which includes all planned improvements to park properties.

Spassland Park Trail/Path -

In general this paved trail is in good to very good condition. The installation of the culvert and raising of the asphalt pathway on the western end of the park has greatly improved access during all seasons. The current width of the pathway is under the 8' width minimum recommended for a multi-use facility. The connector trail to the west at Revere Lane was improved with the gas line project in 2016/2017.

Germantown Parks Map - 2021 CORP

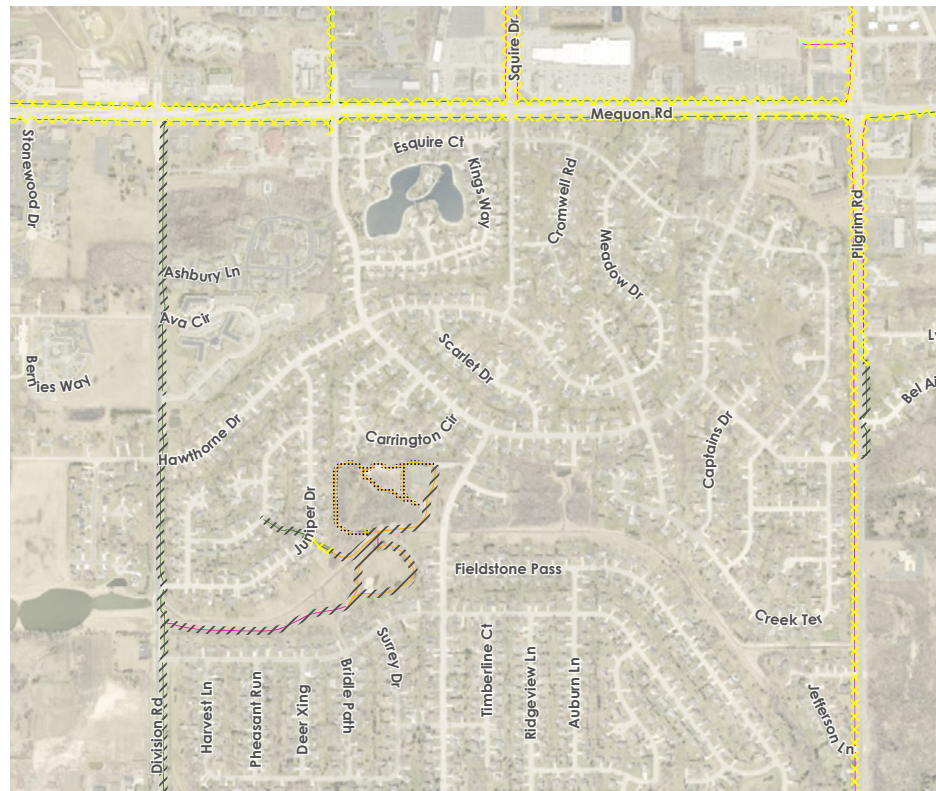


EXISTING BIKE/PEDESTRIAN FACILITIES

Park Facilities Assessment

Alt Bauer Park Trail/Path -

In general the paved trails are in fair to good condition and mostly accessible in all seasons.



Kinderberg Park Trail/Path -

In general the paved trails within the park are in good to very good condition. The connector trail coming from the east through the Heritage Hills subdivision is narrower than the 8' recommended width for a multi-use path, however, the minimal traffic frequency does not warrant any immediate trail widening needs. There are low areas in the pathway that hold water especially in the Spring, this area is just east of the entrance to the park.



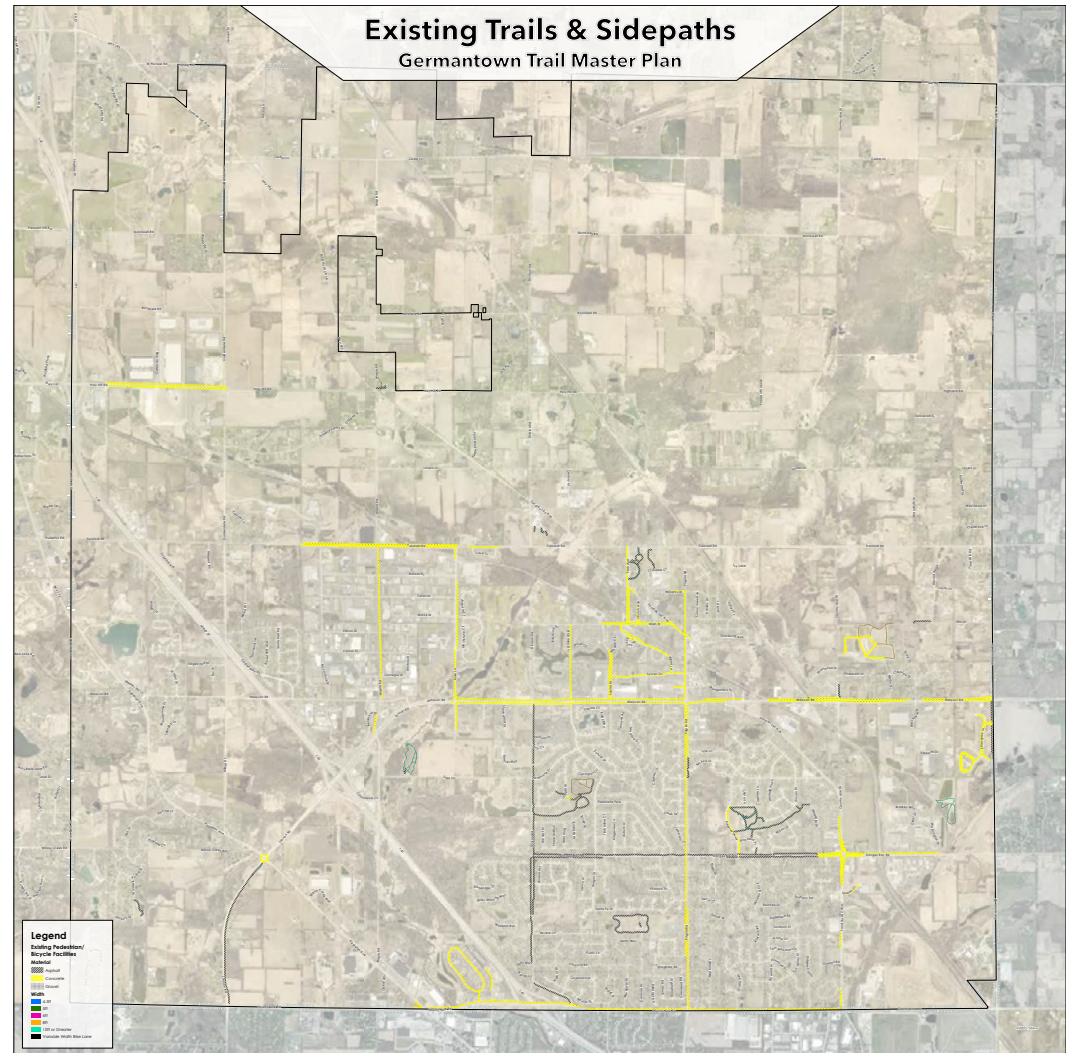
TRAIL RECOMMENDATIONS

Trails come in a variety of types. Depending on context, public preferences, site constraints, safety, and a variety of other issues, different trails may be appropriate for different applications. In Germantown, a combination of nature trails and roadway trails are proposed to create a connected network. Each of these has specific needs to suit all users.

Two major trail types are proposed in this Master Plan: “shared use paths” and “sidepaths.” These trail types are similar in that they are both around 10-12 feet wide (8ft minimum) and are used by both pedestrians and cyclists. The difference between them is that a “sidepath” runs along a roadway while a “shared use path” does not, and usually runs along an environmental feature (river, creek, park, etc.) or another type of infrastructure (railroads, utility corridors, etc.). There are also trail facilities such as bike lanes and paved shoulders which are a part of the roadway, but these facilities are not always deemed accessible (or comfortable) to all types of users. Together, these facilities provide the tools necessary to create a more connected and accessible trail network in the Village.

Each trail has special routing considerations: environmental features, barriers, hazards, private properties, and safety conflicts. This trail plan identifies many of these considerations at a high level, but further analysis is needed as each route is constructed. At this time, major considerations are identified to assist with the generation of cost estimates and to help inform decision making regarding choices between different routes. For example, a number of alternative alignments are identified for the Menomonee River and Goldendale Creek trails to ensure that no one barrier prevents a fully connected network from being constructed. Local officials will be navigating the barriers that exist as well as future barriers which arise to implement trail construction.

Where safety concerns arise, traffic calming measures may also be appropriate. While this Master Plan does not identify specific safety interventions, the 2019 Washington County Bikeway & Trail Network Plan includes several key safety concerns and has data related to crashes and best practices. The 2004 Wisconsin Bicycle Facility Design Handbook from WisDOT also includes design guidelines for how to design trail facilities safely which should be consulted when designing the facilities identified in this Plan.



TRAIL RECOMMENDATIONS

Catalog of Trail Types



Shared Use Path

A shared use path can accommodate many different types of users - bikers, walkers, runners, roller bladers, etc - and can be found in urban, suburban, and rural areas alike.



Sidepath

A sidepath is typically a type of multi-use trail that follows closely alongside of an existing roadway. This type of trail is typically found in suburban or rural areas.



Bike Lane

A bike lane is a defined and marked area on the roadway for cyclists to travel. Bike lanes can be striped only (as shown above), or painted green for greater visibility.



Paved Shoulder

Ensuring that rural and suburban roadways are designed with paved shoulders allows cyclists and walkers to safely navigate streets with light traffic.



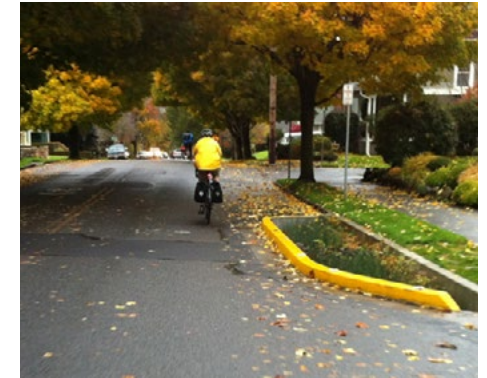
River Trail

A river trail is simply a shared use path, accommodating pedestrians, cyclists, roller bladers, and runners, that follows alongside a riverway and through the park/conservation land that surrounds these riparian areas. In Germantown, residents have expressed that a river trail along the watercourses should be a Village priority.



Minor Enhancements

Minor enhancements to roadways, such as signage, ensuring drive lanes are marked, and pavement is smooth enough for bike travel, helps keep Germantown's roads safe for all.



Traffic Calming

Bumpouts, raised intersections, and small traffic circles are examples of tools that can be used to flow vehicular traffic, making streets safer for cyclists and pedestrians.

TRAIL RECOMMENDATIONS

Trail Design

Primary Trail Design

- If grants are available/pursued, design needs to meet FDM/ADA/PROWAG standards (8' minimum width).
- 10' wide, paved asphalt for Primary Trail; Crushed, compacted stone with binder may also be feasible for river trails
- On Grade Trail for the majority of trail length
- Elevated boardwalks for when the trail enters an environmentally sensitive area.

Trail Crossing Types

- At-grade intersection enhancements
- At-grade mid-block crossing
- Creekside underpass (utilize existing vehicular bridge over water)
- Ped bridge over roadway (none currently proposed)

Other Trail Features

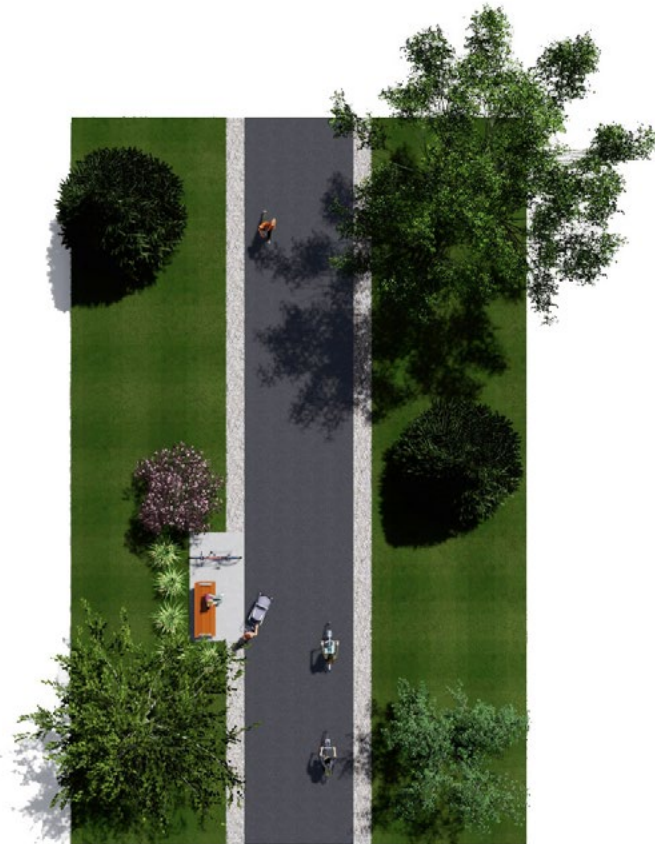
- Rest stops/seating areas/overlooks
- Wayfinding/signage
- Trailheads (parking/signage)

Trail Type: Shared-Use Path

- Fully separated from a street or road, often installed along rail or utility corridors or next to waterways.
- Typically paved and 10-12 feet wide (8' minimum width)
- Low-stress experience for many types of users (bicyclists, pedestrians, joggers)

Trail Type: Sidepath (Shared-Use Path along Roadway)

- Typically paved and 10-12 feet wide (8' minimum width)
- Paths next to urban and suburban roadways can increase hazards to bicyclists if there are numerous driveways and intersections
- Typically used on medium and high-volume streets with few intersections and driveways



TRAIL RECOMMENDATIONS

Trail Design



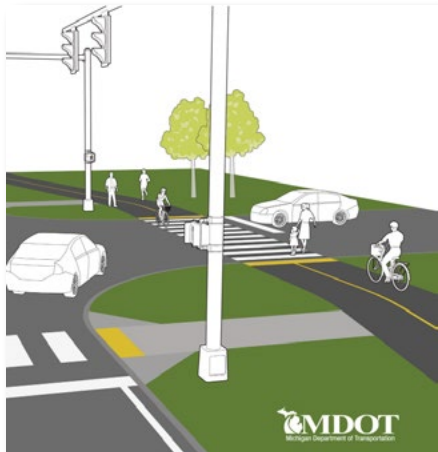
Elevated Boardwalk through Environmentally Sensitive Areas



On-Grade Parallel to Wetlands or Rivers



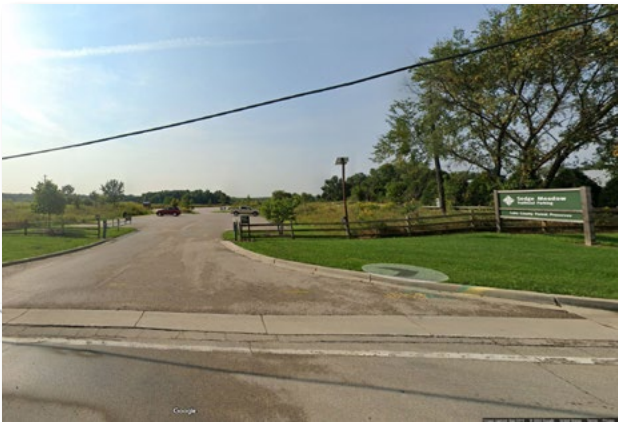
Bridge Crossing



At-grade Crossing at Signalized Intersection
Source: Michigan Dept. of Transportation



At-Grade Mid-block Street Crossing



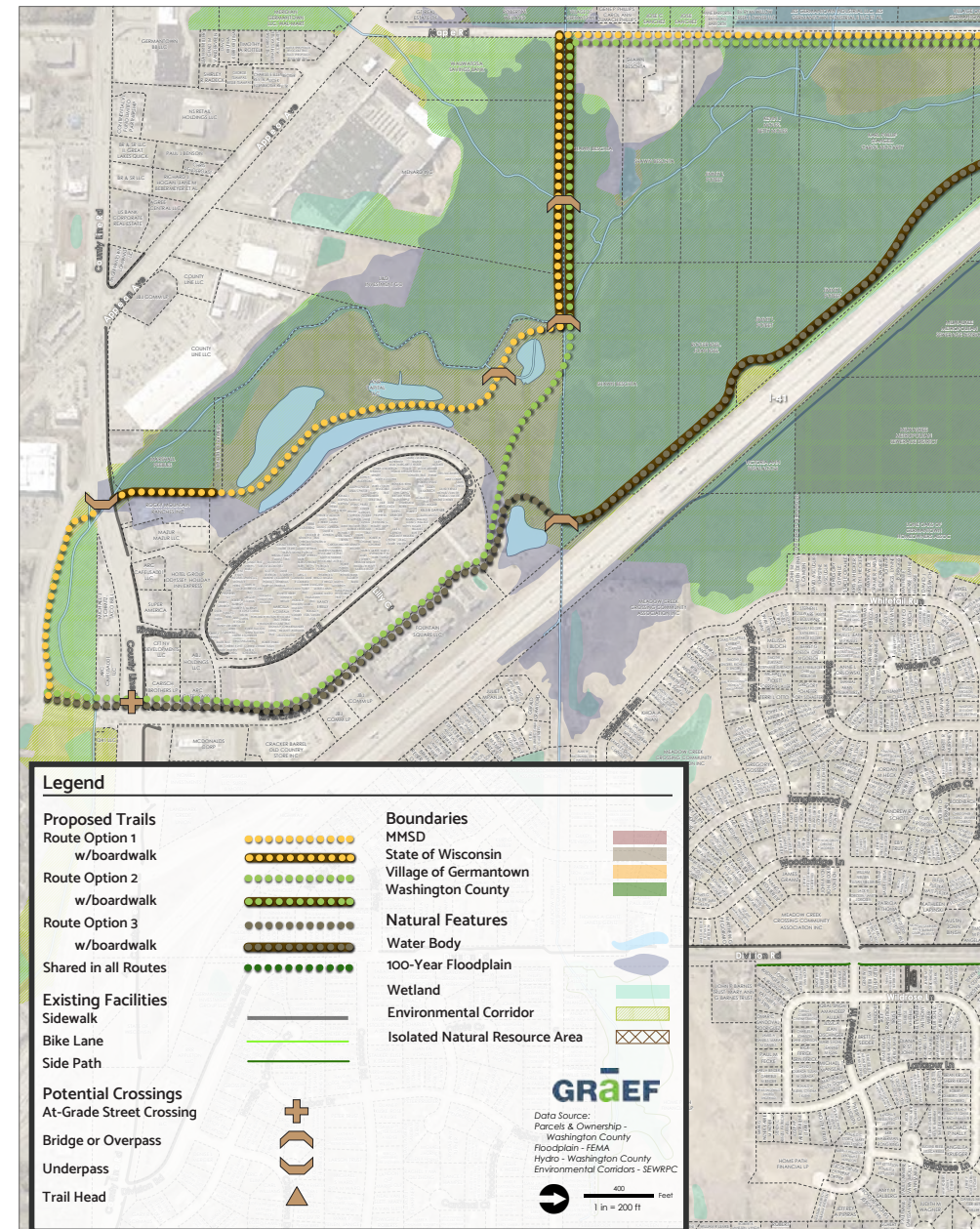
Trail Head Example (includes signage and parking)

TRAIL RECOMMENDATIONS

Menomonee River Trail

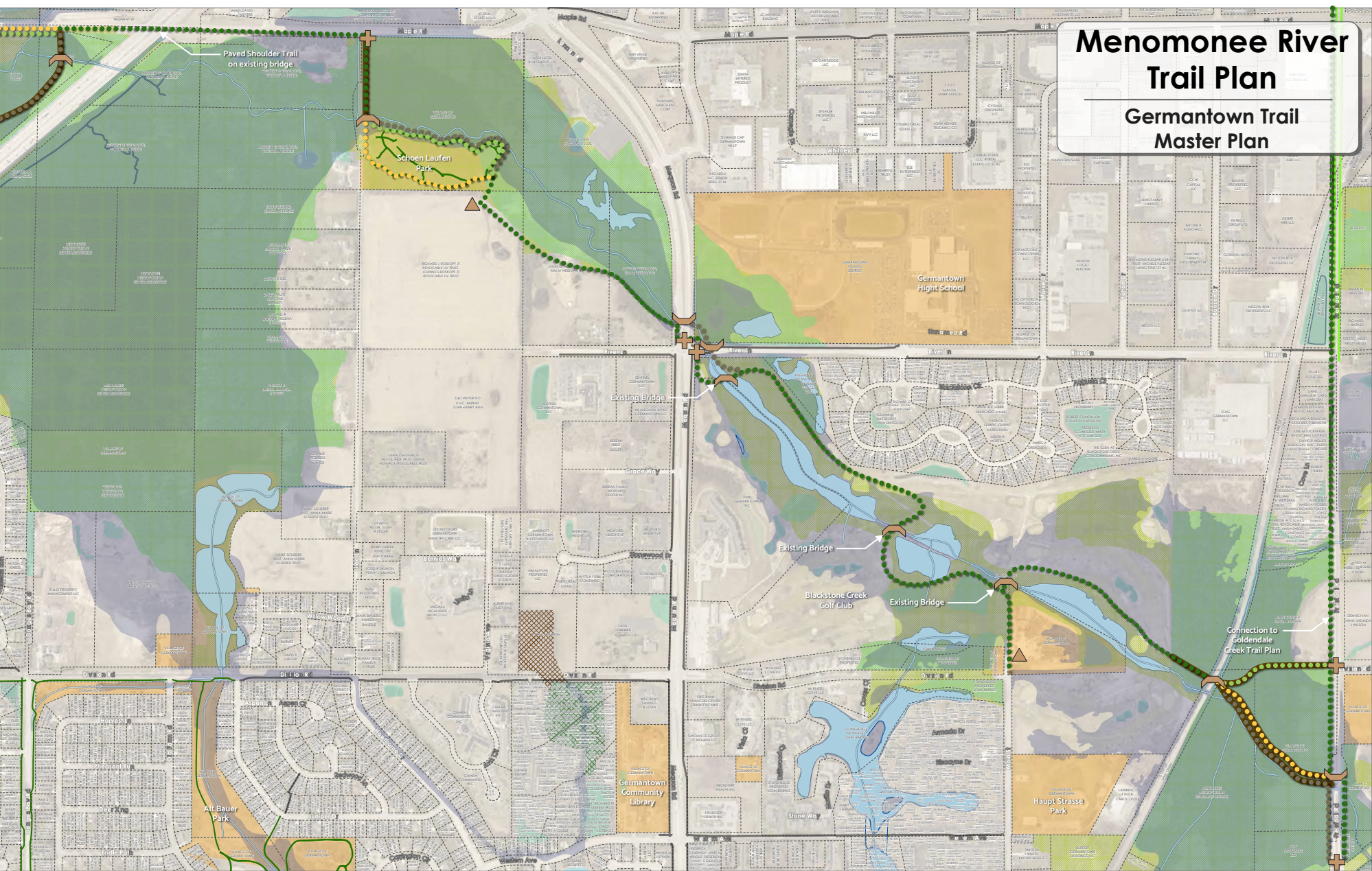
This map is an overview of the proposed trail alignments that include existing and proposed trails. Specific sites were chosen for the trails based on connections to existing trails/destinations, property ownership information, natural features, existing plans, and future development. The subsequent pages break down quadrants of the trail corridor and further describe the trail alignments.

It should be stated that these trail locations are only recommendations based on all the information the planning team had access to. Further analysis and exploration will be needed as the trail projects progress. Site visits, topographical surveys, ecological exploration, and further land ownership studies will need to be conducted to ensure the constructibility of the proposed trail routes.



TRAIL RECOMMENDATIONS

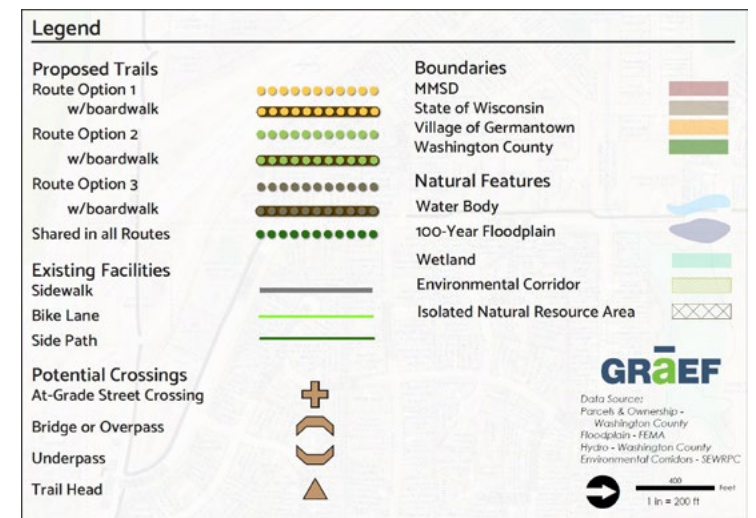
Menomonee River Trail



TRAIL RECOMMENDATIONS

Menomonee River Trail

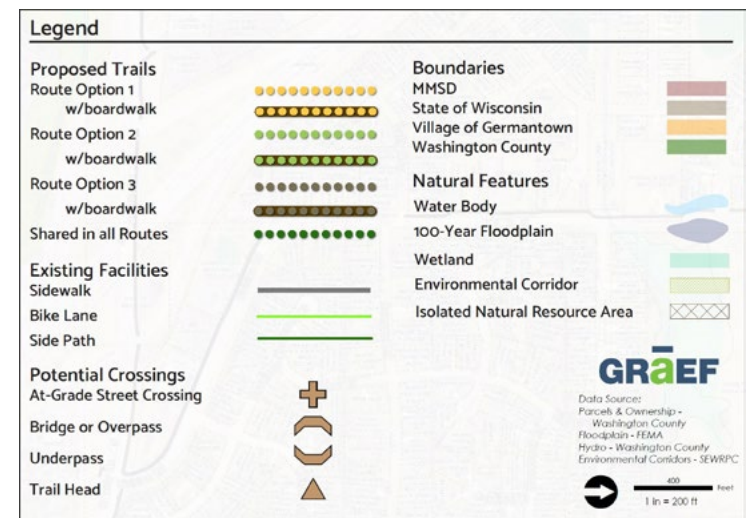
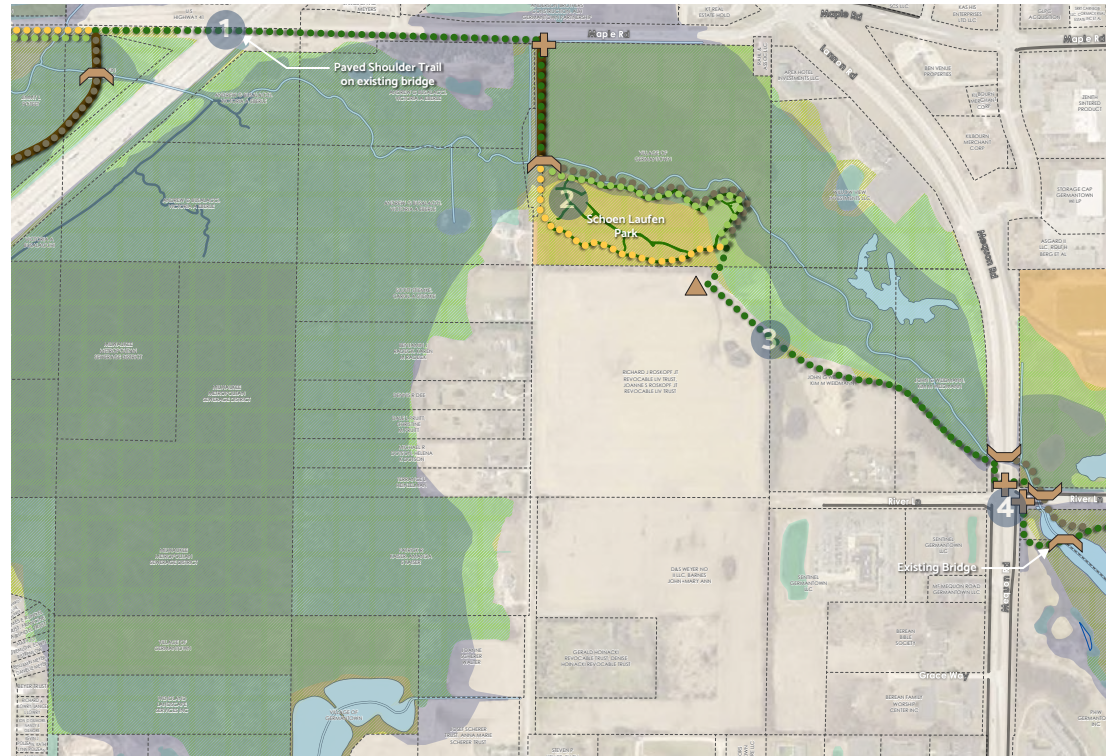
- 1 Existing Menomonee River Trail within Menomonee Falls.
- 2 Recommended sidepath along Shady Lane with either an underpass or at-grade crossing at County Line Road.
(More desirable trail route from a 'proximity-to-river' standpoint, but requires new bike/ped crossings at County Line Road as compared to route options 2 and 3.)
- 3 Recommended sidepath along Rivercrest Drive continuing northwest through private properties as a trail (Burke or Fountain Square LLC properties).
- 4 Route options 1 and 2 include trail that runs east towards Maple Road and then continues north as a sidepath along Maple Road.
(Routes 1 and 2 include non-residential properties which may be more receptive to public access easements for trail. These routes would also require substantial re-grading along Maple Road to accommodate new sidepath within eastern portion of ROW.)
- 5 Route option 3 includes trail that runs parallel to I-41.
(More scenic trail route, but requires multiple private property public access easements for trail.)



TRAIL RECOMMENDATIONS

Menomonee River Trail

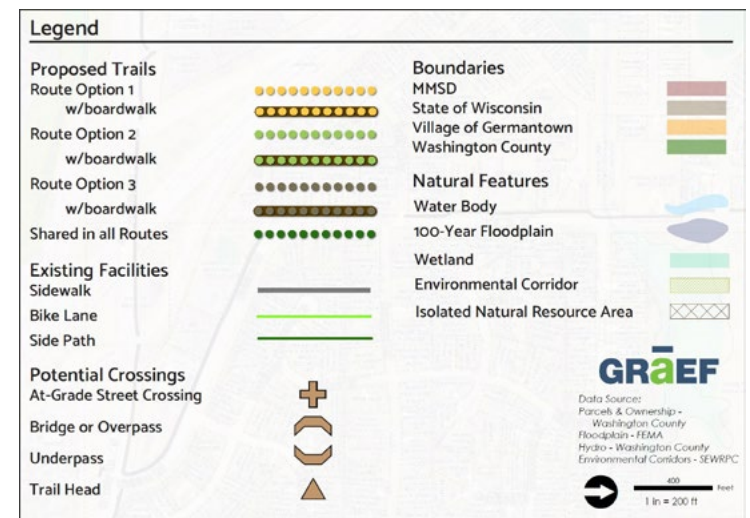
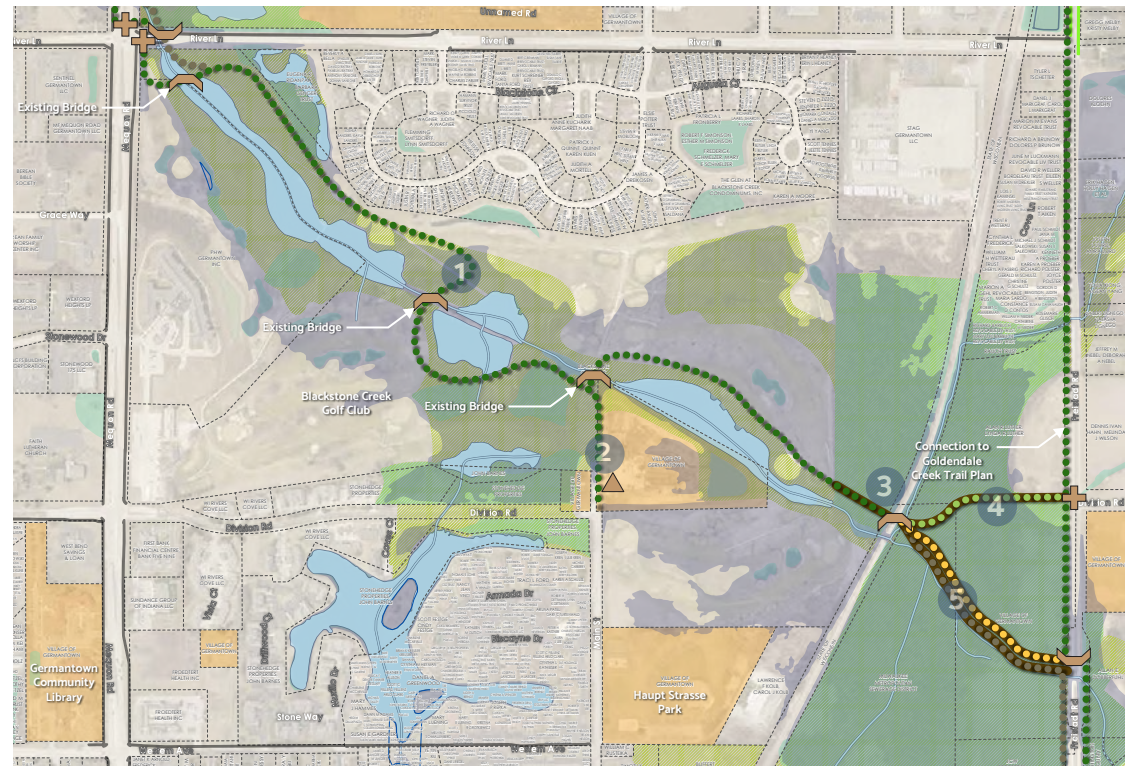
- 1 Sidepath along Maple Road transitions to paved shoulder over existing bridge over I-41 then back to sidepath along Maple Road and turning east on Lilac Lane.
(This route would also require substantial re-grading along Maple Road and Lilac Lane to accommodate new sidepath within ROW.)
- 2 Utilize existing trails within Schoen Laufen Park.
- 3 Trail hugs the edge of environmental corridor and privately-owned lands.
(Village should require public easements for trail as part of any private-sector development. Potential for a new trail head may also be appropriate depending on future use of vacant lands.)
- 4 Trail crossing at Mequon Road and River Lane.
(Trail underpass below Mequon Road should be explored, but clearance height may not be sufficient. At-grade crossings should include adequate bike/ped crossing signage and signals.)



TRAIL RECOMMENDATIONS

Menomonee River Trail

- 1 Recommended trail runs along Menomonee River.
(This is a planned redevelopment area within the village where the majority of this route is within undevelopable area. Recommended trail utilizes existing bridges where feasible as well as existing paths.
- 2 Recommended trail head at former village recycling center with access to new river trail and other recreational amenities.
- 3 Recommended trail bridge over railroad.
(Scenic, elevated views from the new bridge.)
- 4 Recommended trail route option 2 connects to Division Road and Freistadt Road intersection.
- 5 Recommended trail route options 1 and 3 run parallel to Menomonee River and connect with future Freistadt Road sidepath.



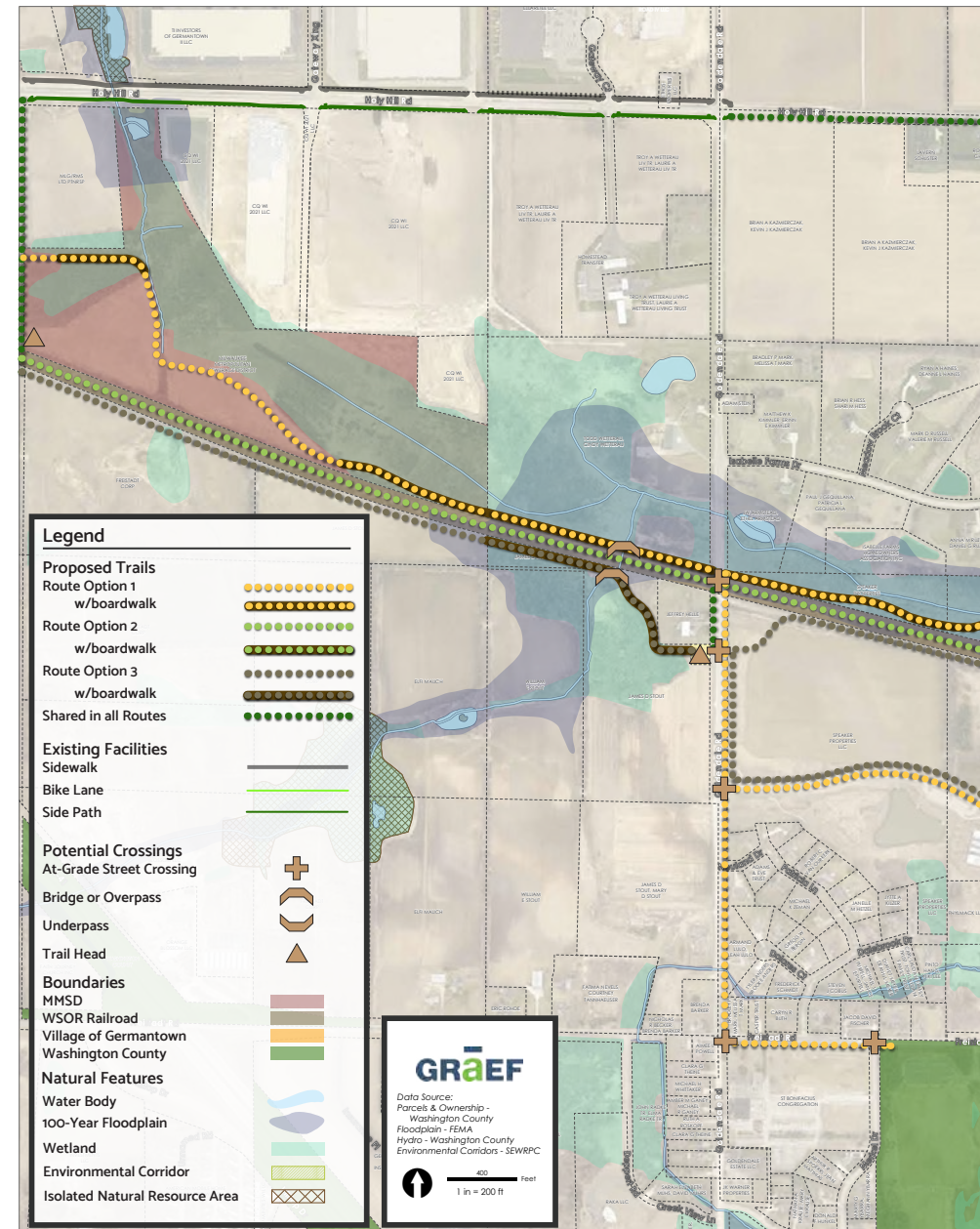
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TRAIL RECOMMENDATIONS

Goldendale Creek Trail

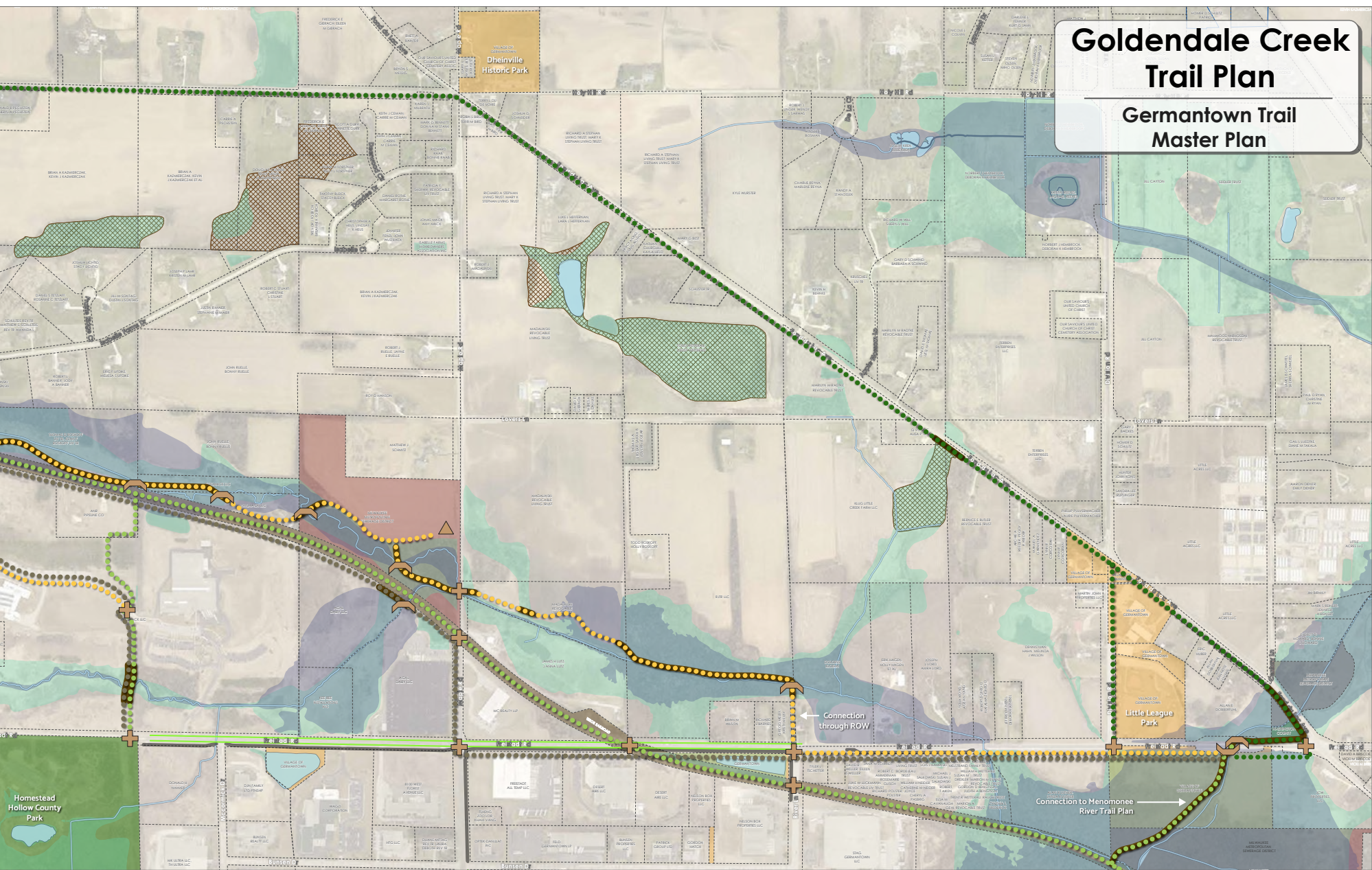
This map is an overview of the proposed trail alignments that include existing and proposed trails. Specific sites were chosen for the trails based on connections to existing trails/destinations, property ownership information, natural features, existing plans, and future development. The subsequent pages break down quadrants of the trail corridor and further describe the trail alignments.

It should be stated that these trail locations are only recommendations based on all the information the planning team had access to. Further analysis and exploration will be needed as the trail projects progress. Site visits, topographical surveys, ecological exploration, and further land ownership studies will need to be conducted to ensure the constructibility of the proposed trail routes.



TRAIL RECOMMENDATIONS

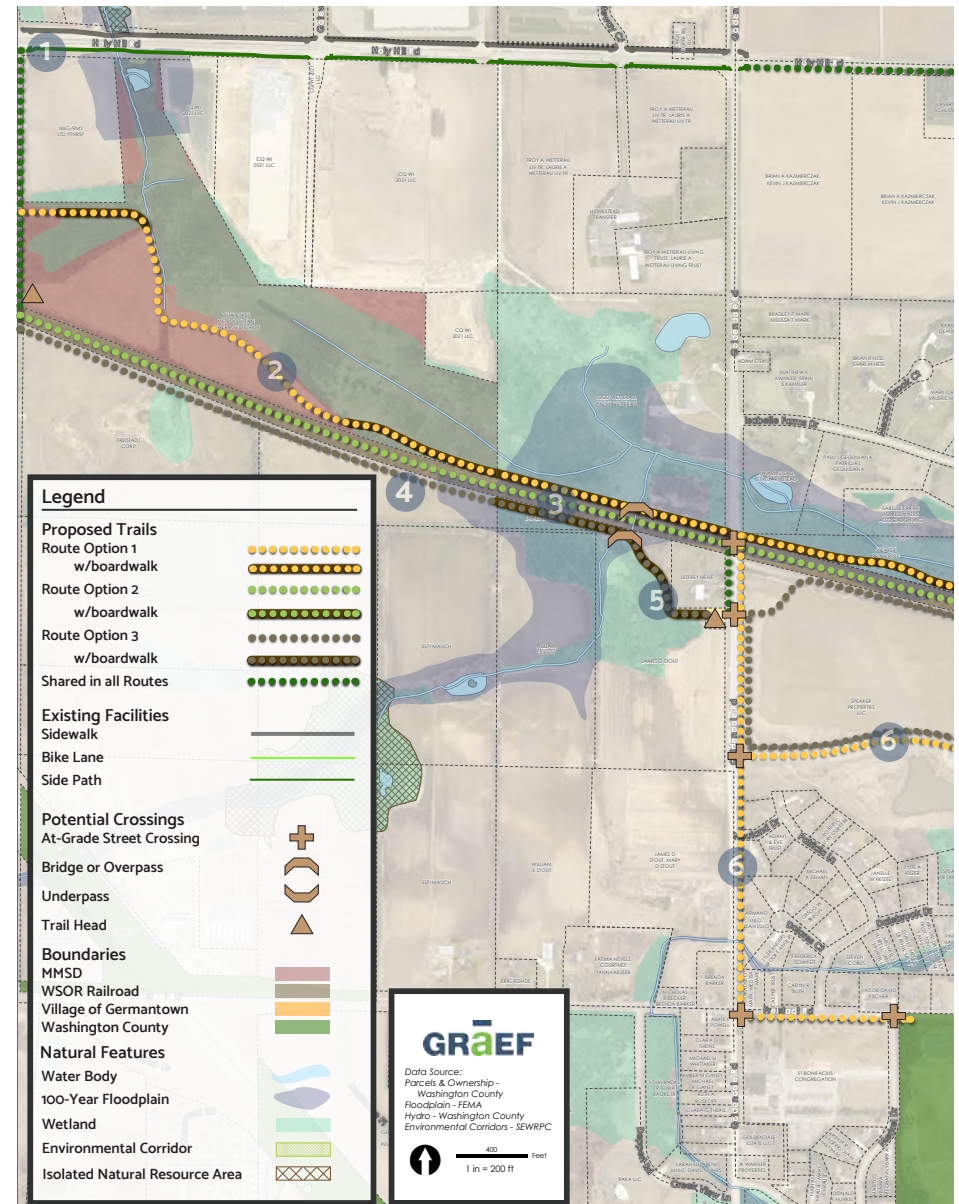
Goldendale Creek Trail



TRAIL RECOMMENDATIONS

Goldendale Creek Trail

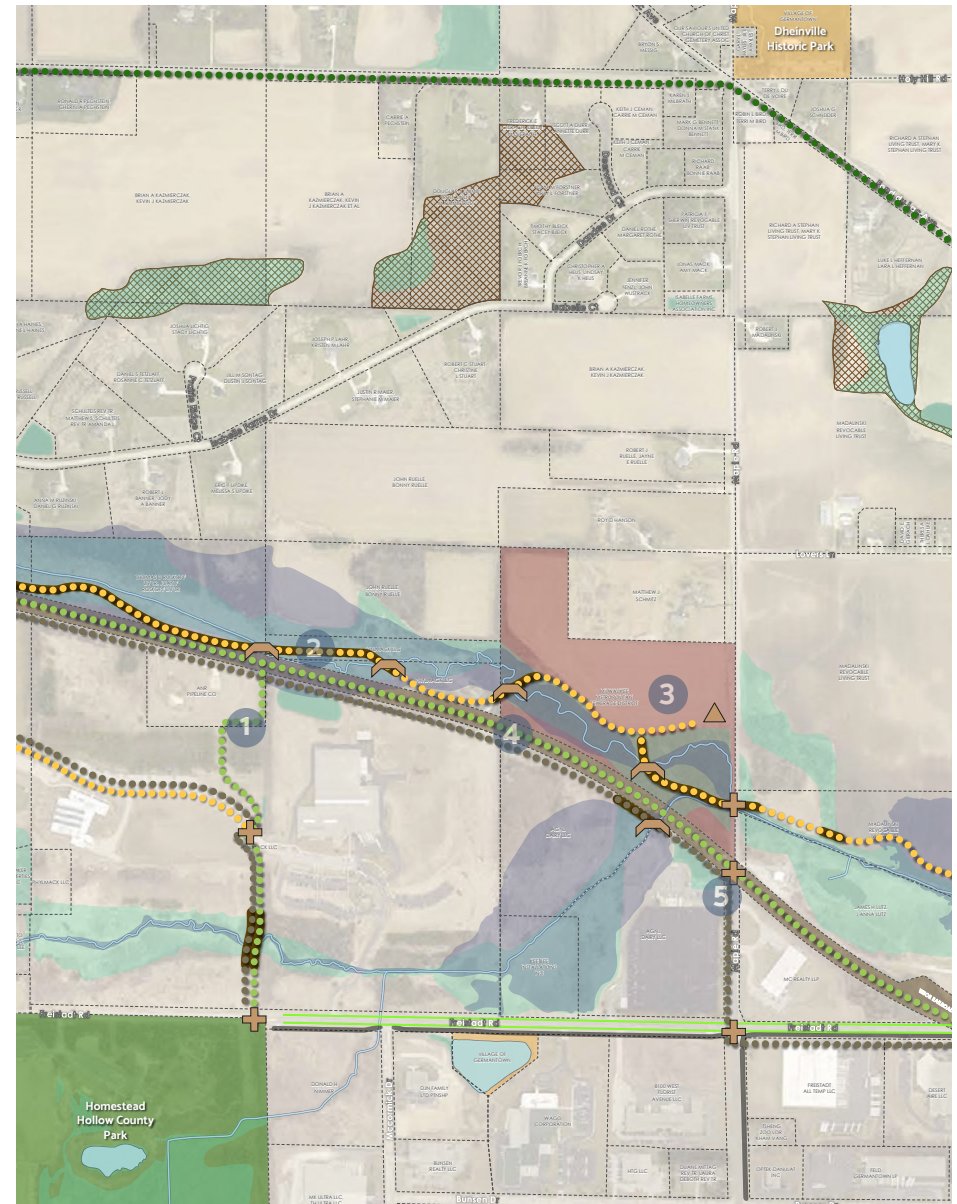
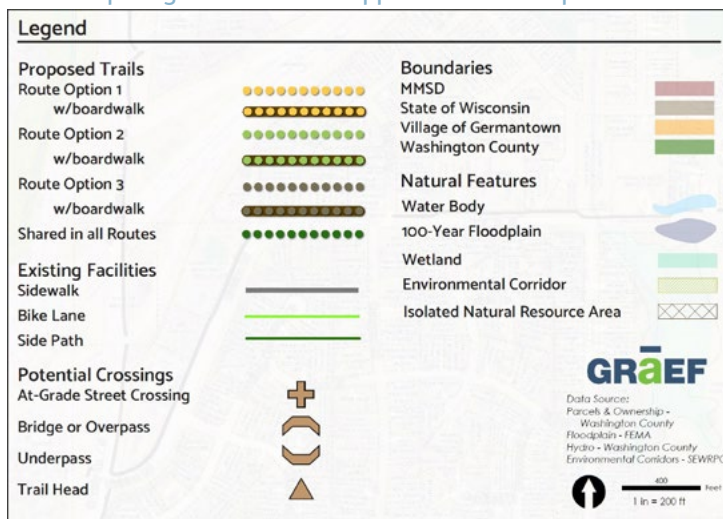
- 1 Recommended trail connects to existing Holy Hill Road sidepath.
(New sidepath runs along newly extended 48th Street public ROW southward.)
- 2 Recommended trail option 1 runs through existing MMSD-owned lands and continues along north side of railroad ROW.
(Requires public access easements with private property owners.)
- 3 Recommended trail route option 2 runs within railroad ROW.
(Requires railroad permission for rail-with-trail configuration.)
- 4 Recommended trail route option 3 runs along south side of railroad ROW.
(More direct trail access to future redevelopment lands south of railroad.)
- 5 Recommended trail jogs to the south to avoid private property and connect with existing village-owned property.
- 6 Recommended trail spur runs south along Goldendale Road and then along Freistadt Road as sidepaths to connect to Homestead Hollow County Park.
(Narrow Goldendale Road ROW south of JW Speaker roadway may prove difficult to obtain sufficient lands for new sidepath. Alternate trail spur route options show connection to Homestead Hollow County Park via JW Speaker roadway.)



TRAIL RECOMMENDATIONS

Goldendale Creek Trail

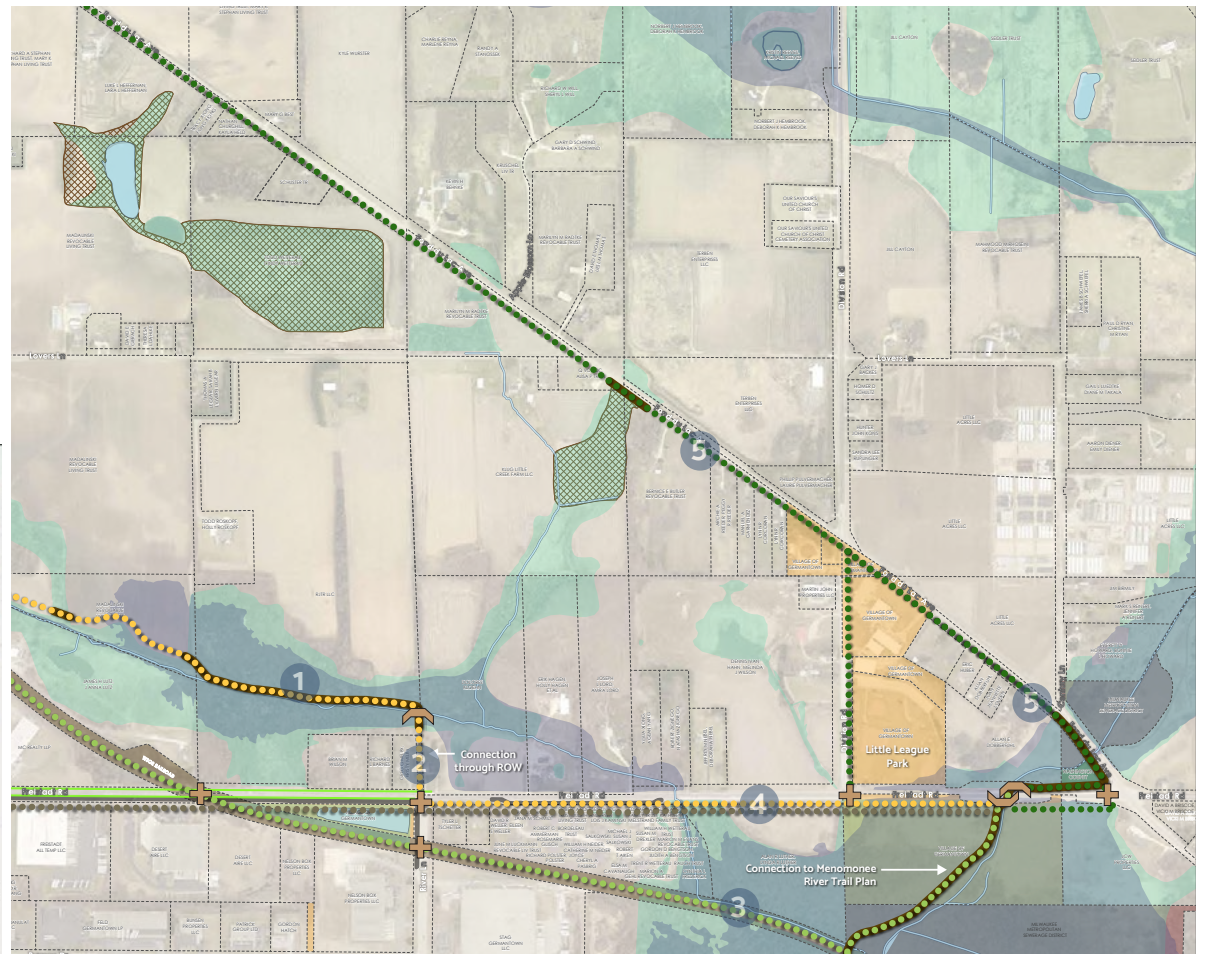
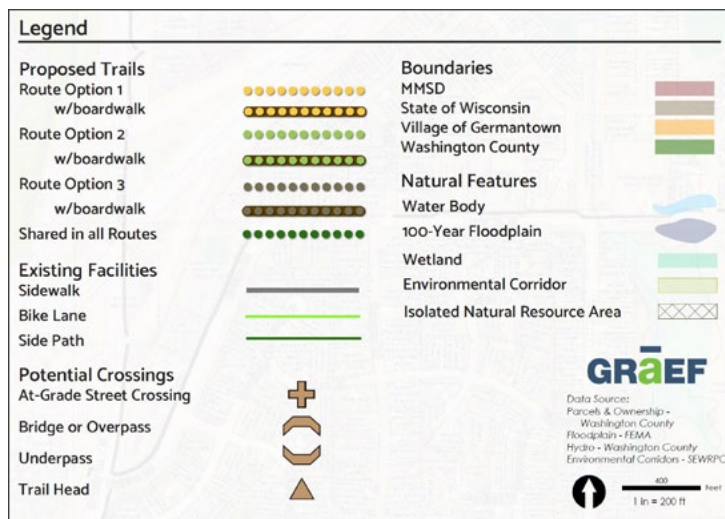
- 1 Recommended trail spur runs south within ANR Pipeline Co easement to connect to Homestead Hollow County Park.
(Requires agreement with gas company and JW Speaker to utilize lands not owned by Village. Route option 1 would require a railroad crossing which may not be feasible.)
- 2 Recommended trail option 1 runs along the north side of the railroad ROW through existing MMSD and privately-owned lands.
(Large portions of this route are within lowland areas and will likely require elevated boardwalk trails. Trail could be pushed further north to avoid lowland areas, but will require private property agreements for trail within developable areas.)
- 3 Recommended trail head and potential other nature-themed elements within MMSD-owned lands.
- 4 Recommended trail route option 2 runs within railroad ROW.
(Requires railroad permission for rail-with-trail configuration.)
- 5 Recommended trail route option 3 runs along south side of railroad ROW and then south on Maple Road to Freistadt Road.
(This route includes fewer private land owner access agreements as well as fewer lowland areas requiring boardwalks as opposed to route option 1.)



TRAIL RECOMMENDATIONS

Goldendale Creek Trail

- 1 Recommended trail along north side of Goldendale Creek.
(Requires public access easements with private property owners. May be desirable to shift trail alignment north to avoid floodplains.)
- 2 Recommended trail connects to Freistadt Road via existing ROW north of River Lane.
- 3 Recommended trail route option 2 runs within railroad ROW.
(Requires railroad permission for rail-with-trail configuration.)
- 4 Recommended Freistadt Road sidepath (see page 36).
- 5 Recommended Fond du lac sidepath (see page 36).



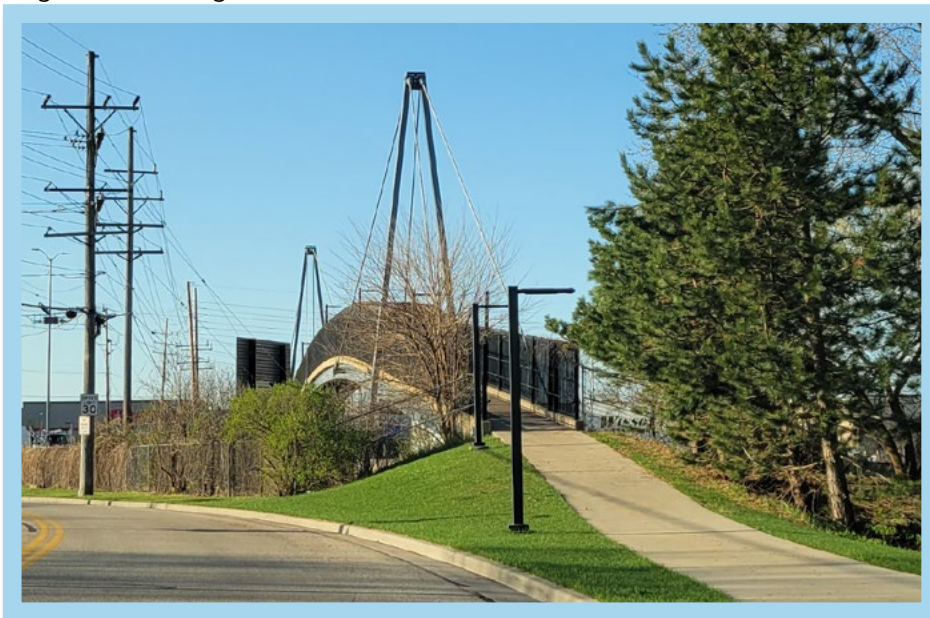
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TRAIL RECOMMENDATIONS

Roadway Corridors

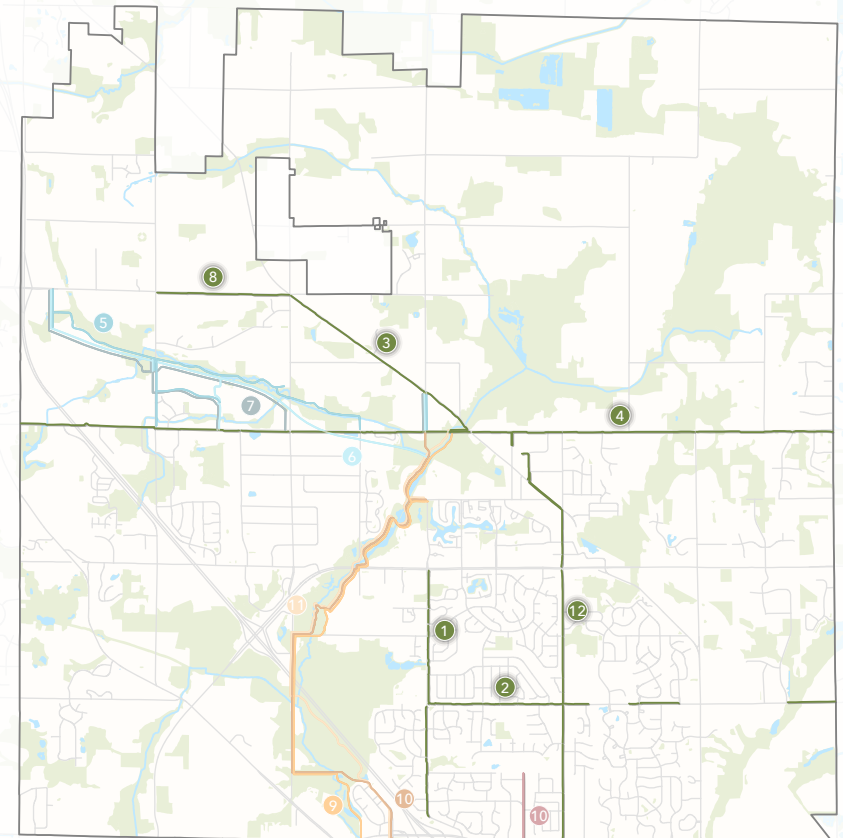
There are six roadway corridors with planned improvements in this Master Plan. Along each of these roadways exists a variety of sidepaths and trails today, but they are not all continuous or sufficiently wide to accommodate pedestrians and bikes. A series of 8-10ft trails is proposed across the Village limits, largely within the southern part of the Village, to connect to other regional trails and create a continuous trail network. Other trails identified in the Comprehensive Outdoor Recreation Plan (CORP) are not planned for implementation by this Master Plan, but may be included in future trail planning in the Village. As trails are implemented and more public input is received, future trail plans could evolve. The Village should anticipate possible changes in trail development priorities based on future development patterns, recreational preferences, and trail development in adjacent communities.

Bugline Trail Bridge over I-41 in Menomonee Falls



Proposed Trails & Sidepaths

Germantown Trail Master Plan



- | | |
|-------------------------------|------------------------------------|
| ① Division Road | ⑧ Holy Hill Road |
| ② Donges Bay Road | ⑨ Menomonee River Trail (Option 1) |
| ③ Fond du Lac Avenue | ⑩ Menomonee River Trail (Option 2) |
| ④ Freistadt Road | ⑪ Menomonee River Trail (Option 3) |
| ⑤ Goldendale Creek (Option 1) | ⑫ Pilgrim Road |
| ⑥ Goldendale Creek (Option 2) | ⑬ Colonial Drive Improvements |
| ⑦ Goldendale Creek (Option 3) | |

TRAIL RECOMMENDATIONS

Roadway Corridors

Full details for implementation of roadway corridors are included in the Appendix.

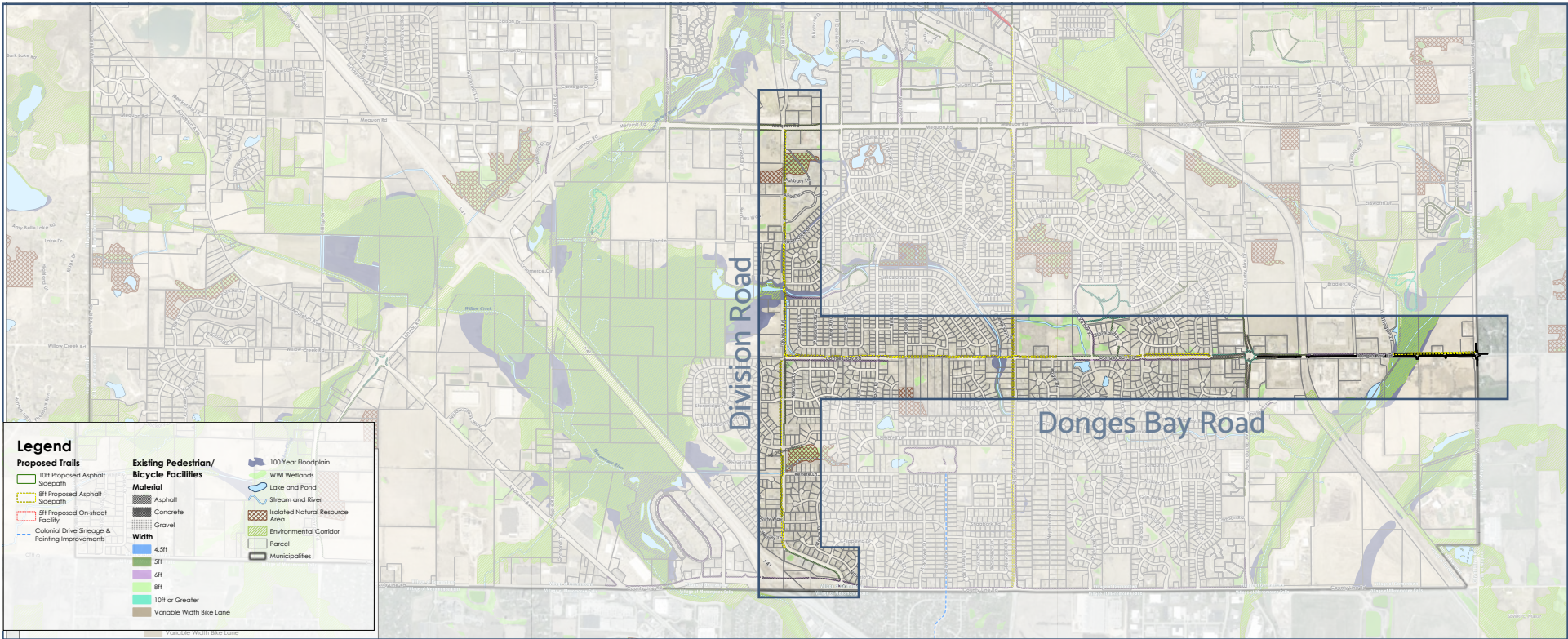
Division Road

The Division Road trail includes widening the 5ft sidepath to 8ft on the east side of Division Road between Mequon Road and Donges Bay Road and on the west side of Division Road between Donges Bay Road and just south of Concord Road.

Donges Bay Road

The Donges Bay Road trail includes widening the 6ft sections of sidepath to 8ft on the north side of Donges Bay Rd between Division Road and Magnolia Drive. The Village Park and Recreation Commission also supports an 8ft wide sidepath on either the north or south side of Donges Bay Road between Washington Drive and Wasaukee Road. This sidepath would be desirable in coordination with City of Mequon and any planned future trail construction east of the village along Donges Bay Road.

Recommended Sidepaths/Trails - Village of Germantown (Southern Limits)



TRAIL RECOMMENDATIONS

Roadway Corridors

Full details for implementation of roadway corridors are included in the Appendix.

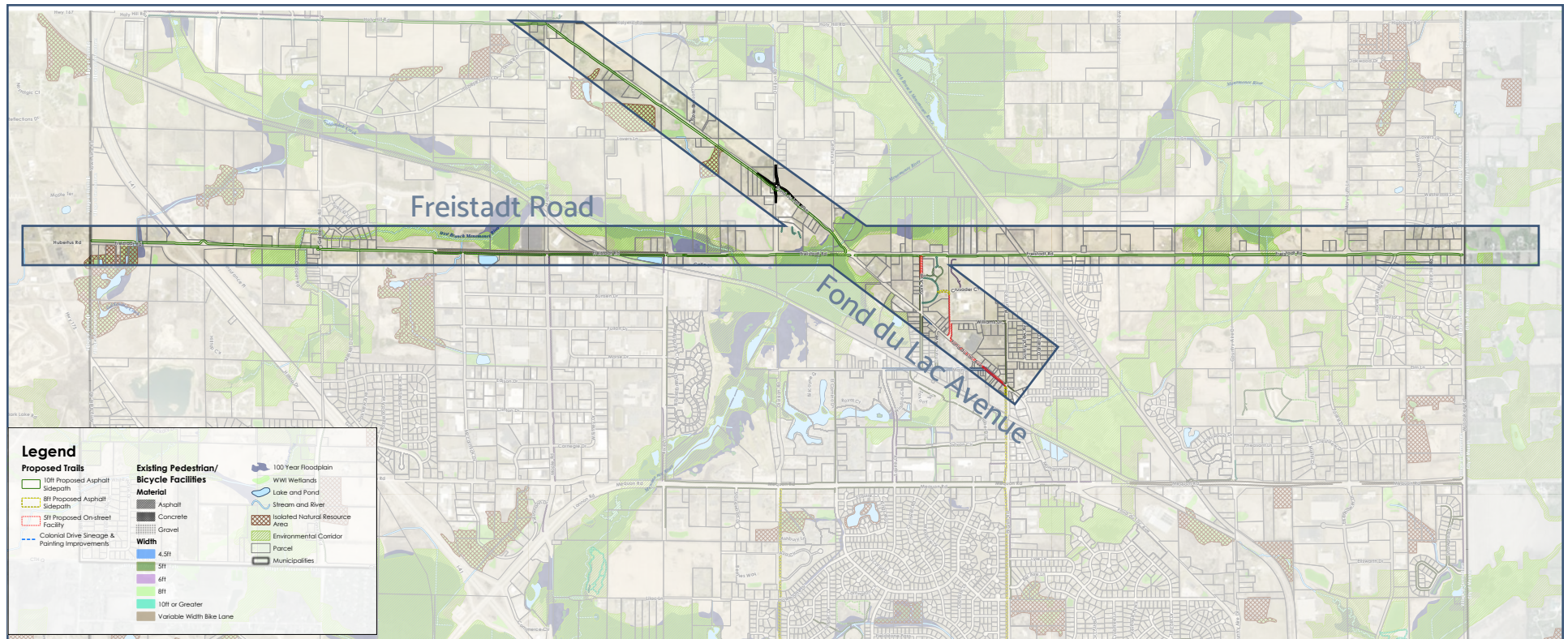
Fond du Lac Avenue (WIS 145)

The Fond du Lac Avenue trail includes the construction of a new 10ft trail on the southwest side of Fond du Lac Avenue from Holy Hill Road and Freistadt Road. The 10ft trail width is preferred as this is part of the regional trail priority project #5 as identified in the Washington County Bikeway and Trail Network Plan, and thus, is expected to receive higher bike/ped traffic volumes. This segment of trail is critical as it would work towards closing an existing gap in a regional trail connection from Richfield to Germantown.

Freistadt Road

The Freistadt Road trail includes the construction of a new 10ft trail on the north side of Freistadt Road from the Village limits just west of I-41 to Goldendale Road and on the south side of Freistadt Road between Goldendale Road to the village limits at Wasaukee Road. This proposed trail would include the removal of existing 6ft sidewalks that exist sporadically along the corridor with the new 10ft asphalt sidepath trail. The 10ft trail width is preferred as this is part of the regional trail priority project #5 as identified in the Washington County Bikeway and Trail Network Plan, and thus, is expected to receive higher bike/ped traffic volumes. This segment of trail is critical as it would work towards closing an existing gap in a regional trail connection from Richfield to Germantown.

Recommended Sidepaths/Trails - Village of Germantown (Central Limits)



TRAIL RECOMMENDATIONS

Roadway Corridors

Full details for implementation of roadway corridors are included in the Appendix.

Holy Hill Road

The Holy Hill Road trail includes an extension of the existing 10ft sidepath on the south side of Holy Hill Road from Goldendale Road to Fond du Lac Avenue. The 10ft trail width is preferred as this is part of the regional trail priority project #5 as identified in the Washington County Bikeway and Trail Network Plan, and thus, is expected to receive higher bike/ped traffic volumes. This segment of trail is critical as it would work towards closing an existing gap in a regional trail connection from Richfield to Germantown.

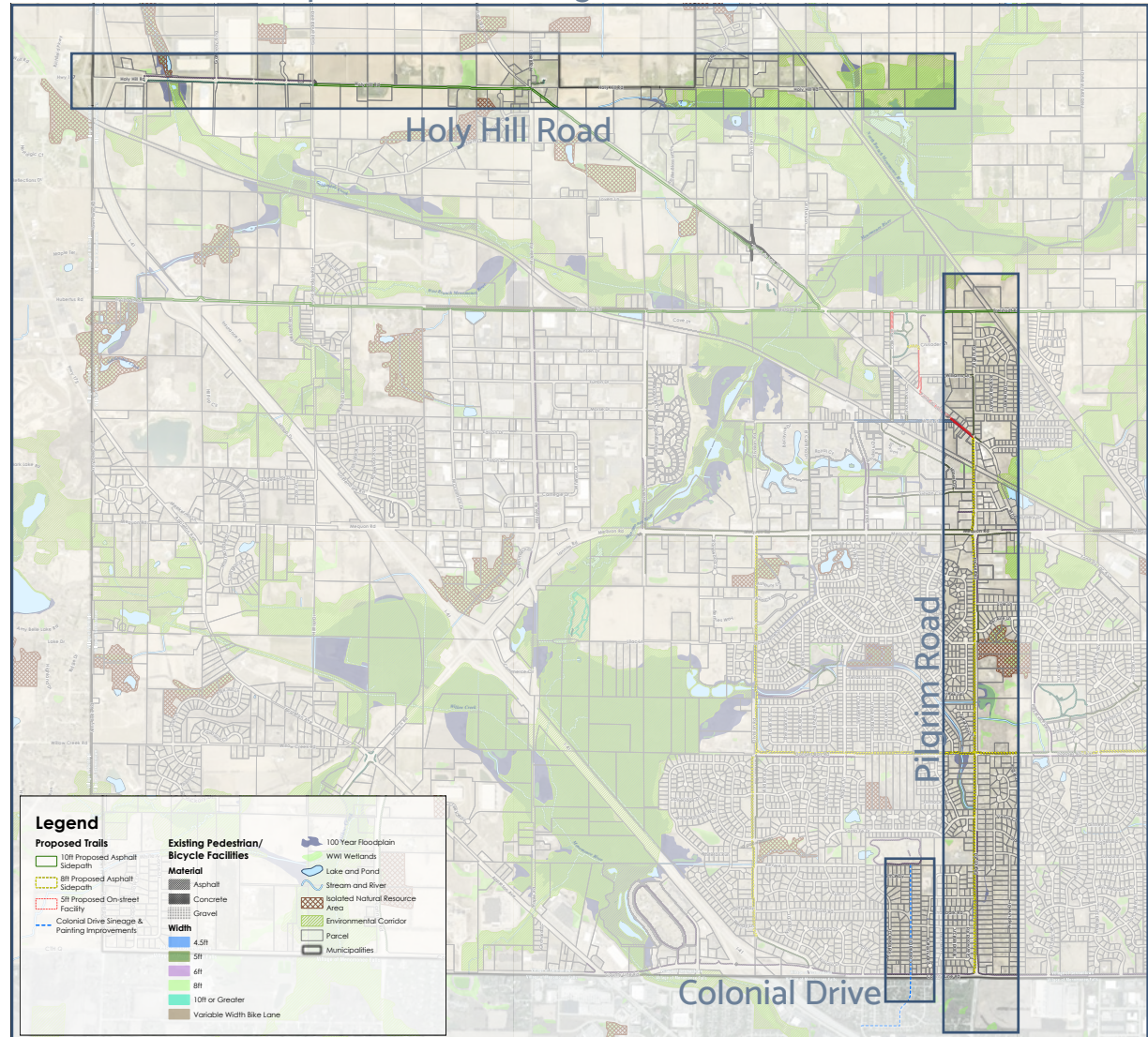
Pilgrim Road

The Pilgrim Road trail includes a fully-connected north-south bike/ped route from County Line Road to Freistadt Road. The route includes new construction of a 8' wide sidepath between County Line Road and Fond du Lac Avenue on the west side of the corridor, replacing the undersized portions of existing 5-6ft paths along the roadway. The connection from Fond du Lac Avenue to Freistadt Road is achieved through a combination of on-street paved shoulders along Fond du Lac Avenue, Washington Avenue, and Park Avenue as well as a new 8ft asphalt trail through Firemans Park. The Pilgrim Road trail is part of the regional trail priority project #6 as identified in the Washington County Bikeway and Trail Network Plan, connecting to the existing Bugline Trail to the south.

Colonial Drive

Minor enhancements and traffic calming is proposed at the intersection of Colonial Drive and County Line Road including signage for the pedestrian/bike crossing across the street into Menomonee Falls. Additional bike route signage and on-street pavement markings are important to identify this route as a bicycle connection to the Bugline Trail. The Village should also explore a separated 8' sidepath. This project is part of the regional trail priority project #6 as identified in the Washington County Bikeway and Trail Network Plan.

Recommended Sidepaths/Trails - Village of Germantown (Southwest Limits)



PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Overview

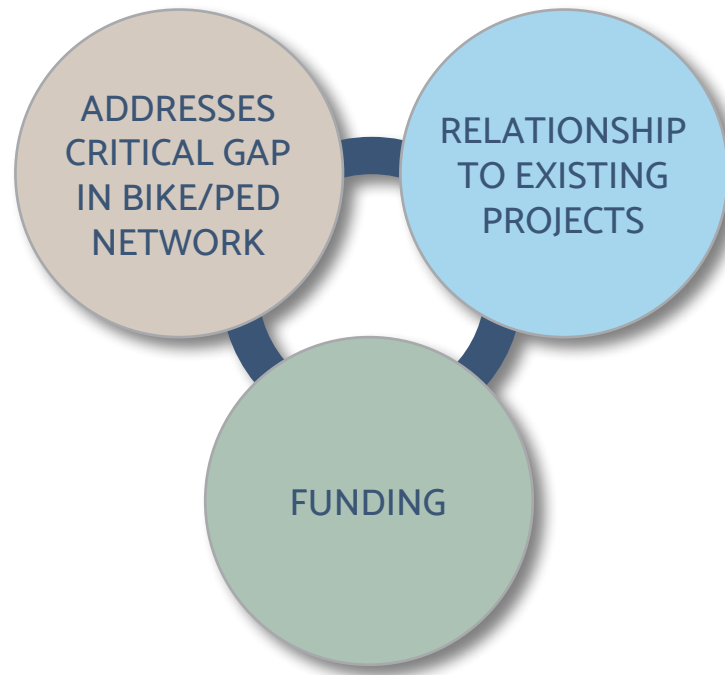
Projects are reviewed for their feasibility, costs, and benefits to the overall trail network. The Washington County Bikeway & Trail Network Plan surveyed hundreds of residents from across the County and revealed that the public would much rather have a continuous linear network of trails in one part of the County on wider paths separated from traffic, even if it meant building fewer trails overall. In the same way, this Plan identifies priority projects to construct entire corridors of trails and sidepaths separated from traffic. While some paths are identified along major roadways, the proposed design is a sidepath with separation from traffic. This is in line with the recommended locations for sidepaths in the County Plan.

Cost opinions are provided for each trail recommendation. For each trail recommendation and trail alternative, a cost is given with details regarding the number of bridges, amount of elevated boardwalk, and the number of crossings needed to construct each alternative. These cost opinions are planning level and provide a range anticipating future costs, but they help to provide comparative estimates as to the trade-offs between options. For example, the options for the Goldendale Trail range from \$1.5 million to \$4.4 million on the low end between options 1 and 3.

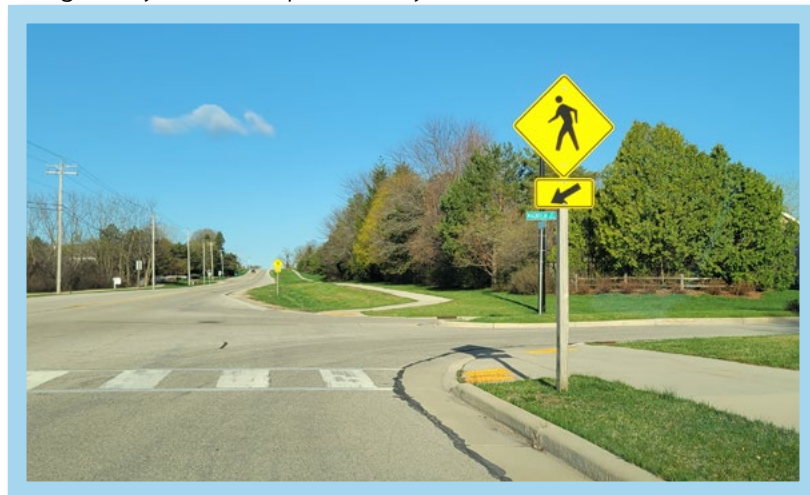
Trail Name	Alternative Options	Low Cost	High Cost
Goldendale Creek Trail	Option 1	\$4,486,000	\$6,309,000
	Option 2	\$1,524,000	\$1,972,000
	Option 3	\$1,974,000	\$2,729,000
Menomonee River Trail	Option 1	\$4,379,000	\$6,461,000
	Option 2	\$5,394,000	\$7,560,000
	Option 3	\$6,306,000	\$9,355,000
Division Road Trails/Sidepaths		\$1,041,000	\$1,294,500
Donges Bay Road Trails/Sidepaths		\$993,000	\$1,198,500
Fond du Lac Avenue Trails/Sidepaths		\$1,071,000	\$1,399,500
Freistadt Road Trails/Sidepaths		\$4,145,000	\$5,416,500
Holy Hill Road Trails/Sidepaths		\$510,000	\$586,500
Pilgrim Road Trails/Sidepath		\$1,653,500	\$2,039,500
Colonial Drive Crossing Improvements (potential sidepath)		\$20,000	\$309,300

Note: Costs exclude any necessary private land acquisition costs.

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION



Donges Bay Road Sidepath Today



Priority Projects

Priority projects are listed below. While all the trails identified in this report are a part of this Master Plan, these projects address the Village's criteria for priority projects: address critical gaps in the bike/pedestrian network; use other projects and redevelopment as an opportunity to implement trails; develop projects as funding becomes available.

•Goldendale Creek Trail

(Holy Hill Rd to Freistadt Rd)

•Donges Bay Road Trails/Sidepaths

(Division Rd to Wausaukee Rd)

•Colonial Drive Crossing Improvements

(Pavement markings, Signage, Intersection crossing enhancements between Spassland Park and the I-41 bridge in Menomonee Falls)

•Freistadt Road Corridor Trail/Sidepath

•Fond du Lac Avenue (WIS 145) Trail/Sidepath

(coordinate as part of WisDOT roadway project)

•Division Road Trails/Sidepaths

•Pilgrim Road Trails/Sidepaths

(north section connecting to Freistadt when WIS 145 project occurs)

•Holy Hill Road Trails/Sidepaths

(occurring as adjacent development takes place)

•Menomonee River Trail

(within golf course area during redevelopment)

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Cost Opinions

Cost Opinion Method:

Cost opinions are provided for a high-level estimate of the general range of costs which are associated with each trail recommendation. For each opinion, costs are broken between different trail elements including the length of the trail and any special trail facilities needed to cross features along the trail (e.g. roadways, waterways, environmental features). Note that unit prices can fluctuate drastically and changes can be quick and surprising. Best practices for costs today may not reflect costs in the future.

Trail Heads:

Trail heads are the entry points for a trail. They are often designed as a small spur off of the main trail, or they can be directly on the trail alignment. They can include signage identifying the trail, parking, restrooms, and other amenities. Depending on which amenities are included, they can range from \$27,000-115,000. For example, a 2-stall restroom can cost anywhere between \$65,000-130,000. A small shade structure (16 ft x 30 ft) can cost around \$40,000. Picnic tables and benches can cost between \$1,200-3,500. Site restoration and plantings can cost \$5,000-25,000 or more. Lighting costs can vary significantly based on type and style. A parking area can cost around \$25 per square yard, leading to around \$7,000-10,000 for a 10-car lot before driveway costs are considered.

At-Grade Crossings:

At-grade crossings cross a road at the same level as a roadway. Because this creates the potential for conflicts between vehicles with pedestrians and cyclists, these crossings often require high-visibility signage, roadway paint, and potentially special signaling. These crossings range from \$20,000-30,000.

Underpasses:

Underpasses travel under a roadway or other piece of infrastructure such as a railroad bridge. They can be very costly, involving the movement of earth, utilities, and ongoing maintenance. These can range from \$500,000-1,000,000.

Creek Crossings (Bridges):

Bridges over waterways can vary in cost depending on the span needed to cross the body of water. Costs for bridges are calculated based on the potential range of 40-80 feet, assuming 10 feet in width, for a cost of \$250-300 per square foot. Using this formula, a bridge can cost between \$100,000-240,000.

Trail Materials: Asphalt versus Aggregate

Two materials were assessed for some trails. The first, asphalt, is a common trail material which is a hard surface that supports all types of use, all weather, does not erode, and is low maintenance. However, asphalt is not a natural surface, freeze/thaw can crack the surface, and heavy construction vehicles need access to maintain it. On the other hand, crushed aggregate stone is a soft but firm surface, a natural material. However, crushed aggregate can rut or erode with heavy rainfall, requires regular maintenance to keep a consistent surface, replenishing stones can be a long term expense, and it's not for steep slopes. The materials are about the same cost on the low end (\$90 per linear foot (LF)), but the high end for aggregate can cost \$135 / LF compared to \$115/LF for asphalt.

Elevated Boardwalk

Elevated boardwalks are slightly raised over sensitive environmental features such as wetlands but not necessarily a waterway. Elevating these trail segments helps to prevent them from being flooded during heavy rainfall events, reducing erosion and maintenance needs. These can range from \$250-300 more than an asphalt trail per linear foot. The cost for elevated boardwalks is factored on top of the base trail cost for a given recommended segment.

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Cost Opinions

Goldendale Creek Trail - Option 1

Note: Excludes trail spurs connecting to Homestead Hollow Park to better represent comparable costs for connections between Holy Hill Road and Freistadt Road.

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	3		Trail Heads	\$27,000	\$115,000	\$81,000	\$345,000
At-grade crossings	6		Crossings	\$20,000	\$30,000	\$120,000	\$180,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	6		Bridges	\$100,000	\$240,000	\$600,000	\$1,440,000
10' Asphalt		15,600	Linear Feet	\$100	\$115	\$1,560,000	\$1,794,000
10' Aggregate Stone Alternative		15,600	Linear Feet	\$90	\$135	\$1,404,000	\$2,106,000
Elevated Boardwalk (additional cost to base trail length)		8,500	Linear Feet	\$250	\$300	\$2,125,000	\$2,550,000
TOTAL	LF	15,600				\$4,486,000	\$6,309,000
	Total miles	2.955					

Goldendale Creek Trail - Option 2

Note: Excludes trail spurs connecting to Homestead Hollow Park to better represent comparable costs for connections between Holy Hill Road and Freistadt Road.

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	2		Trail Heads	\$27,000	\$115,000	\$54,000	\$230,000
At-grade crossings	7		Crossings	\$20,000	\$30,000	\$140,000	\$210,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	N/A		Bridges	\$100,000	\$240,000	\$-	\$-
10' Asphalt		12,800	Linear Feet	\$100	\$115	\$1,280,000	\$1,472,000
10' Aggregate Stone Alternative		12,800	Linear Feet	\$90	\$135	\$1,152,000	\$1,728,000
Elevated Boardwalk (additional cost to base trail length)		200	Linear Feet	\$250	\$300	\$50,000	\$60,000
TOTAL	LF	12,800				\$1,524,000	\$1,972,000
	Total miles	2.424					

Goldendale Creek Trail - Option 3

Note: Excludes trail spurs connecting to Homestead Hollow Park to better represent comparable costs for connections between Holy Hill Road and Freistadt Road.

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	2		Trail Heads	\$27,000	\$115,000	\$54,000	\$230,000
At-grade crossings	3		Crossings	\$20,000	\$30,000	\$60,000	\$90,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	2		Bridges	\$100,000	\$240,000	\$200,000	\$480,000
10' Asphalt		12,600	Linear Feet	\$100	\$115	\$1,260,000	\$1,449,000
10' Aggregate Stone Alternative		12,600	Linear Feet	\$90	\$135	\$1,134,000	\$1,701,000
Elevated Boardwalk (additional cost to base trail length)		1,600	Linear Feet	\$250	\$300	\$400,000	\$480,000
TOTAL	LF	12,600				\$1,974,000	\$2,729,000
	Total miles	2.386					

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Cost Opinions

Menomonee River Trail - Option 1

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	2		Trail Heads	\$27,000	\$115,000	\$54,000	\$230,000
At-grade crossings	3		Crossings	\$20,000	\$30,000	\$60,000	\$90,000
Underpasses	1		Underpasses	\$500,000	\$1,000,000	\$500,000	\$1,000,000
Creek Crossings	6		Bridges	\$100,000	\$240,000	\$600,000	\$1,440,000
10' Asphalt		19,400	Linear Feet	\$100	\$115	\$1,940,000	\$2,231,000
10' Aggregate Stone Alternate		19,400	Linear Feet	\$90	\$135	\$1,746,000	\$2,619,000
Elevated Boardwalk (additional cost to base trail length)		4,900	Linear Feet	\$250	\$300	\$1,225,000	\$1,470,000
TOTAL	LF	19,400				\$4,379,000	\$6,461,000
	Total miles	3.674					

Menomonee River Trail - Option 2

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	2		Trail Heads	\$27,000	\$115,000	\$54,000	\$230,000
At-grade crossings	4		Crossings	\$20,000	\$30,000	\$80,000	\$120,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	4		Bridges	\$100,000	\$240,000	\$400,000	\$960,000
10' Asphalt		19,000	Linear Feet	\$100	\$115	\$1,900,000	\$2,185,000
10' Aggregate Stone Alternate		19,000	Linear Feet	\$90	\$135	\$1,710,000	\$2,565,000
Elevated Boardwalk (additional cost to base trail length)		5,000	Linear Feet	\$250	\$300	\$1,250,000	\$1,500,000
TOTAL	LF	19,000				\$5,394,000	\$7,560,000
	Total miles	3.598					

Menomonee River Trail - Option 3

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	2		Trail Heads	\$27,000	\$115,000	\$54,000	\$230,000
At-grade crossings	1		Crossings	\$20,000	\$30,000	\$20,000	\$30,000
Underpasses	2		Underpasses	\$500,000	\$1,000,000	\$1,000,000	\$2,000,000
Creek Crossings	4		Bridges	\$100,000	\$240,000	\$400,000	\$960,000
10' Asphalt		15,300	Linear Feet	\$100	\$115	\$1,530,000	\$1,759,500
10' Aggregate Stone Alternate		15,300	Linear Feet	\$90	\$135	\$1,377,000	\$2,065,500
Elevated Boardwalk (additional cost to base trail length)		7,700	Linear Feet	\$250	\$300	\$1,925,000	\$2,310,000
TOTAL	LF	15,300				\$6,306,000	\$9,355,000
	Total miles	2.898					

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Cost Opinions

Division Road Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	12		Crossings	\$20,000	\$30,000	\$240,000	\$360,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	N/A		Bridges	\$100,000	\$240,000	\$-	\$-
8' Asphalt		8,900	Linear Feet	\$90	\$105	\$801,000	\$934,500
Elevated Boardwalk (additional cost to base trail length)		-	Linear Feet	\$250	\$300	\$-	\$-
TOTAL	LF	8,900				\$1,041,000	\$1,294,500
	Total miles	1.686					

Donges Bay Road Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	6		Crossings	\$20,000	\$30,000	\$120,000	\$180,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	N/A		Bridges	\$100,000	\$240,000	\$-	\$-
8' Asphalt		9,700	Linear Feet	\$90	\$105	\$873,000	\$1,018,500
Elevated Boardwalk (additional cost to base trail length)		-	Linear Feet	\$250	\$300	\$-	\$-
TOTAL	LF	9,700				\$993,000	\$1,198,500
	Total miles	1.837					

Fond du Lac Avenue Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	3		Crossings	\$20,000	\$30,000	\$60,000	\$90,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	1		Bridges	\$100,000	\$240,000	\$100,000	\$240,000
8' Asphalt		7,900	Linear Feet	\$90	\$105	\$711,000	\$829,500
Elevated Boardwalk (additional cost to base trail length)		800	Linear Feet	\$250	\$300	\$200,000	\$240,000
TOTAL	LF	7,900				\$1,071,000	\$1,399,500
	Total miles	1.496					

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Cost Opinions

Freistadt Road Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	13		Crossings	\$20,000	\$30,000	\$260,000	\$390,000
Underpasses	1		Underpasses	\$500,000	\$1,000,000	\$500,000	\$1,000,000
Creek Crossings	1		Bridges	\$100,000	\$240,000	\$100,000	\$240,000
10' Asphalt		31,100	Linear Feet	\$100	\$115	\$3,110,000	\$3,576,500
Elevated Boardwalk (additional cost to base trail length)		700	Linear Feet	\$250	\$300	\$175,000	\$210,000
TOTAL	LF	31,100				\$4,145,000	\$5,416,500
	Total miles	5.890					

Holy Hill Road Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	N/A		Crossings	\$20,000	\$30,000	\$-	\$-
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	N/A		Bridges	\$100,000	\$240,000	\$-	\$-
10' Asphalt		5,100	Linear Feet	\$100	\$115	\$510,000	\$586,500
Elevated Boardwalk		-	Linear Feet	\$250	\$300	\$-	\$-
TOTAL	LF	5,100				\$510,000	\$586,500
	Total miles	0.966					

Pilgrim Road Trails/Sidepaths

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
Trail Heads	N/A		Trail Heads	\$27,000	\$115,000	\$-	\$-
At-grade crossings	9		Crossings	\$20,000	\$30,000	\$180,000	\$270,000
Underpasses	N/A		Underpasses	\$500,000	\$1,000,000	\$-	\$-
Creek Crossings	N/A		Bridges	\$100,000	\$240,000	\$-	\$-
8' Asphalt		12,400	Linear Feet	\$90	\$105	\$1,116,000	\$1,302,000
5' Paved Shoulder		5,500	Linear Feet	\$65	\$85	\$357,500	\$467,500
Elevated Boardwalk		-	Linear Feet	\$250	\$300	\$-	\$-
TOTAL	LF	12,400				\$1,653,500	\$2,039,500
	Total miles	2.348					

Colonial Drive Crossing Improvements (with potential sidepath)

	Number	Amount	Unit	Low Price	High Price	Low Cost	High Cost
At-grade crossings	1		Crossings, signage	\$20,000	\$30,000	\$20,000	\$30,000
8' Asphalt		2,660	Linear Feet	\$-	\$105	\$-	\$279,300
TOTAL	LF	2,660				\$20,000	\$309,300
	Total miles	0.504					

Note: Low cost excludes 8-ft sidepath.

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Actions

As the Village develops more trails, it is important to have a comprehensive approach to operations and management to extend the life cycle of the trail system, ensure its connectivity, and be fiscally responsible. Short-term investments in maintenance and repairs can help to avoid costly long-term replacement costs, and coordinating with the appropriate government agencies and private landowners will ensure the system is developed in a cost efficient manner. Many of these actions are recommended by the 2019 Washington County Bikeway and Trail Network Plan; others are specific to the Village's plans for ongoing trail/path planning and operations. The following actions will help to ensure that the Village of Germantown's trails remain a valuable asset to the community at-large:

Action	Timeline	Intergovernmental Cooperation
1. The Village should utilize the standard design guidelines for on-street bikeways and paths from the County.	Ongoing	Washington County, Wisconsin Department of Transportation
2. As preliminary plats and Certified Survey Maps are submitted, the Village should work with the County to consider possible bicycle and pedestrian accommodation based on Plan recommendations. Meet with developers and builders' associations to increase awareness of this Plan, so they will know to include easements or connections for the recommended bikeway and trail network.	Ongoing	Washington County
3. The Village should annually review crashes flagged as "bicycle" or "pedestrian" and take a multi-disciplinary approach to addressing intersection concerns or problem areas as appropriate.	Annually	Wisconsin Department of Transportation
4. The Village should develop a sustainable strategy for annual maintenance needs and responsibilities. Include guidelines for necessary agency commitments (such as how frequently to trim back vegetation from trails). Consider a longer-term maintenance and replacement of infrastructure.	1-2 Years	-
5. The Village should establish annual capital investments for bicycle and pedestrian infrastructure improvements.	Annually	-
6. The Village should provide "Pedestrian & Bicycle Safety for Law Enforcement" course for local law enforcement officers.	3-5 Years	Germantown Police Department; Washington County Sheriff's Office
7. Consider revising the Village's definition of sidewalks in Ordinance 8.02 to distinguish between facilities meant for pedestrians and those meant for bicycle traffic. Special consideration should be made for Safe Routes to School.	1-2 Years	Germantown Department of Public Works, Germantown School District

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Maintenance

In addition to initial capital costs, the new trail and sidepath facilities in the Village will require ongoing maintenance. In general, routine maintenance can be an effective means of extending the lifespan of new trails and sidepaths, reducing long term repair and replacement costs. The following planning-level maintenance details are taken from the 2019 Washington County Bikeway and Trail Network Plan:

Maintenance Cost Estimates for Bikeways and Trails (Washington County)

To help jurisdictions in Washington County include adequate maintenance funding in their annual operating budgets, this Plan includes planning-level maintenance costs in Figure 6-23 and 6-24 for both on-street bikeways and paths. The maintenance costs are based on estimates from a variety of sources, including Washington County, WisDOT unit costs, the Twin Cities Regional Trails Master Plan, and the Rails to Trails Conservancy's Maintenance and Operation Survey.

Maintenance costs include both “routine” maintenance such as mowing, sweeping, and trash clean-up and “pavement management” maintenance, which includes direct treatment of the pavement structure itself to elongate its life and may occur several times over the lifecycle of a road or path. All jurisdictions with authority over bikeways and trails should maintain both a routing trail maintenance calendar and a pavement management schedule. Figure 6-23 shows routine maintenance costs that should be accounted for in annual operations budget. Figure 6-24 shows pavement and structure maintenance costs such as crack sealing, that may vary from year to year as different lengths of the trail and bikeway system are completed in to prolong the life of the asphalt. At some point, despite pavement maintenance, the path pavement will need to go through resurfacing that could involve a mill and overlay or a new surface layer.

Snow removal. Maintenance of on-street bikeways also includes plowing or removing snow from the full width of paved shoulder and bike lanes identified in the Plan, to the same standards as snow removal from the rest of the street. The costs in Figure 6-24 assume that the full width of streets is already plowed, so there are no increased costs for snow removal for on-street bikeways.

Many cities and counties in northern climates plow and apply sand or brine on shared-use paths to allow for year-round use by people walking or bicycling. The optional snow removal costs in Figure 6-24 assume that sand is applied after snow removal to avoid ice build-up. However, not all communities choose to include snow removal in their budgets. It should be noted that some funding sources for the construction of paths require that snow be removed from the path to maintain year-round use. Snow removal on paths can usually be done with equipment that jurisdictions already own; however, special equipment may need to be acquired. Before a community builds a trail or sidepath, the community should consider whether it will pay for snow removal, and which agency would be responsible. Where a sidepath is built in place of a sidewalk, the community should have a public discussion with adjoining property owners to decide who is responsible for snow removal.

The Village of Germantown can reference the planning-level costs included in the County's Plan to forecast operating budgets prior to construction. As maintenance occurs, the Village should update these figures to determine more exact costs based on local features. The Village should also consider increases in costs due to inflation. Winter maintenance of off-street bicycle facilities by the Village is generally not conducted, but the Village should coordinate with the School District to determine the need to plow paths for Safe Routes to School.

PROJECT PRIORITIZATION, COSTS, & IMPLEMENTATION

Figure 6-23: Routine Maintenance Costs per Mile for Bikeways and Trails

Routine Operations and Maintenance	Estimated Annual Cost/Mile
On-Street Bikeways Routine Maintenance Costs	
Sweep Bike Lanes (Twice Annually)	\$90
Sign Repair or Replacement	\$300
Reapply Pavement Markings for Bike Lanes and Paved Shoulders (once annually)	\$3,000
Annual Cost for On-Street Routine Maintenance	\$3,300
Paths and Trails Routine Operations and Maintenance Costs	
Mowing, Trail Sweeping, Brush Pruning, Clearing, Litter Removal	\$1,100
Bridge, Boardwalk, Underpass and Crosswalk Maintenance	\$350
Other Routine Operations and Maintenance	\$950
Annual Cost for Paths and Trails Routine Maintenance	\$2,400
Optional Snow Removal Costs for Paths and Trails (Cost per Mile per Snow Event)	\$400

These costs are for planning purposes only. Local agency costs will provide a more accurate predictor of maintenance costs. Note:

- Paved shoulders will be swept twice annually and cleared of snow as part of highway jurisdiction's regular maintenance practices, regardless of whether they are considered a "bikeway". Bike lanes will also be swept as part of the roadway, but the costs above reflect **increased sweeping** of bike lanes to improve their year-round "rideability".
- The cost of clearing glass and debris from the road as reported by bicyclists or motorists are not included in the cost estimates, but should be considered as an incidental, but minor cost.

Figure 6-24: Pavement and Structure Maintenance Costs per Mile

Pavement and Structure Maintenance	Estimated Cost/Mile
On-Street Bikeways Pavement Maintenance Costs	
Crack Sealing 6' Paved Shoulder (Cost is for additional shoulder width only no additional costs for on-street bicycle facilities that do not require additional paved shoulders)	\$800
Paths and Trails Pavement and Structure Maintenance Costs	
Crack Sealing 10' Paved Trails (Every 4-5 years)	\$3,400
Add 3" Aggregate to Limestone Trails (Every 15-20 years)	\$24,000
Re-mark Yellow Center Lines (every 3-5 years)	\$1,000
Bridge, boardwalk, underpass and crossing repair	Varies

These costs are for planning purposes only. Local agency costs will provide a more accurate predictor of maintenance costs.

2019 Washington County Bikeway and Trail Network Plan

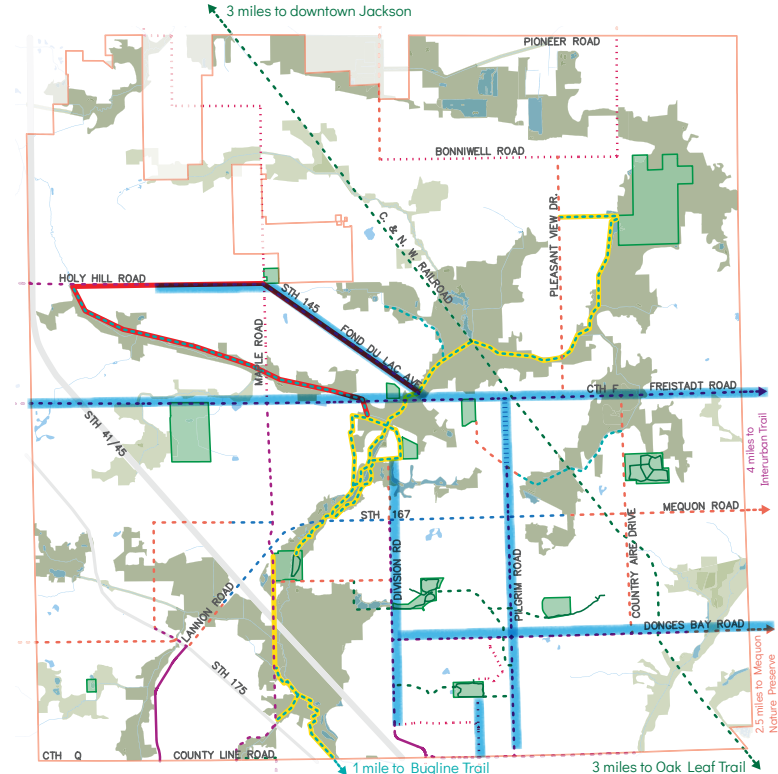
APPENDIX - ROADWAY CORRIDOR IMPLEMENTATION

Roadway Corridor Trails

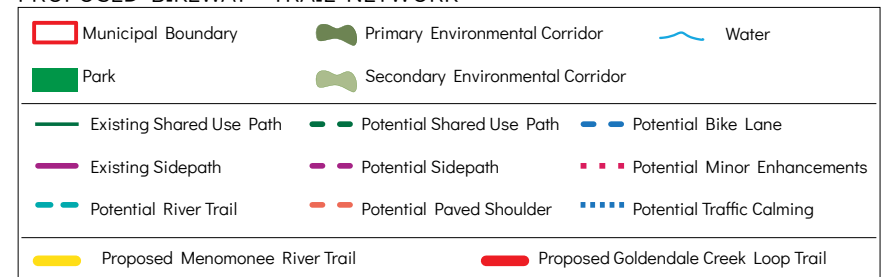
Included in this Appendix are the detailed implementation plans for each of the segments of roadway trails and sidepaths along each of the following roads:

1. **Colonial Drive**
Minor enhancements and traffic calming is at the intersection of Colonial Drive and County Line Road including signage for the pedestrian/bike crossing across the street into Menomonee Falls.
2. **Division Road**
The Division Road trail includes widening the 5ft sidepath to 8ft on the east side of Division Road between Mequon Road and Donges Bay Road and on the west side of Division Road between Donges Bay Road and just south of Concord Road.
3. **Donges Bay Road**
The Donges Bay Road trail includes widening the 6ft sections of sidepath to 8ft on the north side of Donges Bay Rd between Division Road and Magnolia Drive. It also includes a new 8ft sidepath on either the north or south side of Donges Bay Rd between Washington Drive and Wasaukee Road.
4. **Fond du Lac Avenue (WIS 145)**
The Fond du Lac Avenue trail includes the construction of a new 10ft trail on the southwest side of Fond du Lac Avenue from Holy Hill Road and Freistadt Road.
5. **Freistadt Road**
The Freistadt Road trail includes the construction of a new 10ft trail on the north side of Freistadt Road from the Village limits just west of I-41 to Goldendale Road and on the south side of Freistadt Road between Goldendale Road and McCormick Drive where the path will join an existing path that will also be widened from 6ft to 10 ft from McCormick Drive to the Menomonee River west of Division Road and continue the construction of a new 10ft path east to the Village limits at Wasaukee Road.
6. **Holy Hill Road**
The Holy Hill Road trail includes an extension of the existing 10ft sidepath on the south side of Holy Hill Road from Goldendale Road to Fond du Lac Avenue.
7. **Pilgrim Road**
The Pilgrim Road trail includes widening the existing 5-6ft sidepath on the west side of Pilgrim Road between Fond du Lac Avenue and School Road and the construction of a new 8ft sidepath extension from School Road to the Village limits at County Line Road.

Map 7.3 – Village-wide Bicycle & Pedestrian Connections Map



PROPOSED BIKEWAY + TRAIL NETWORK

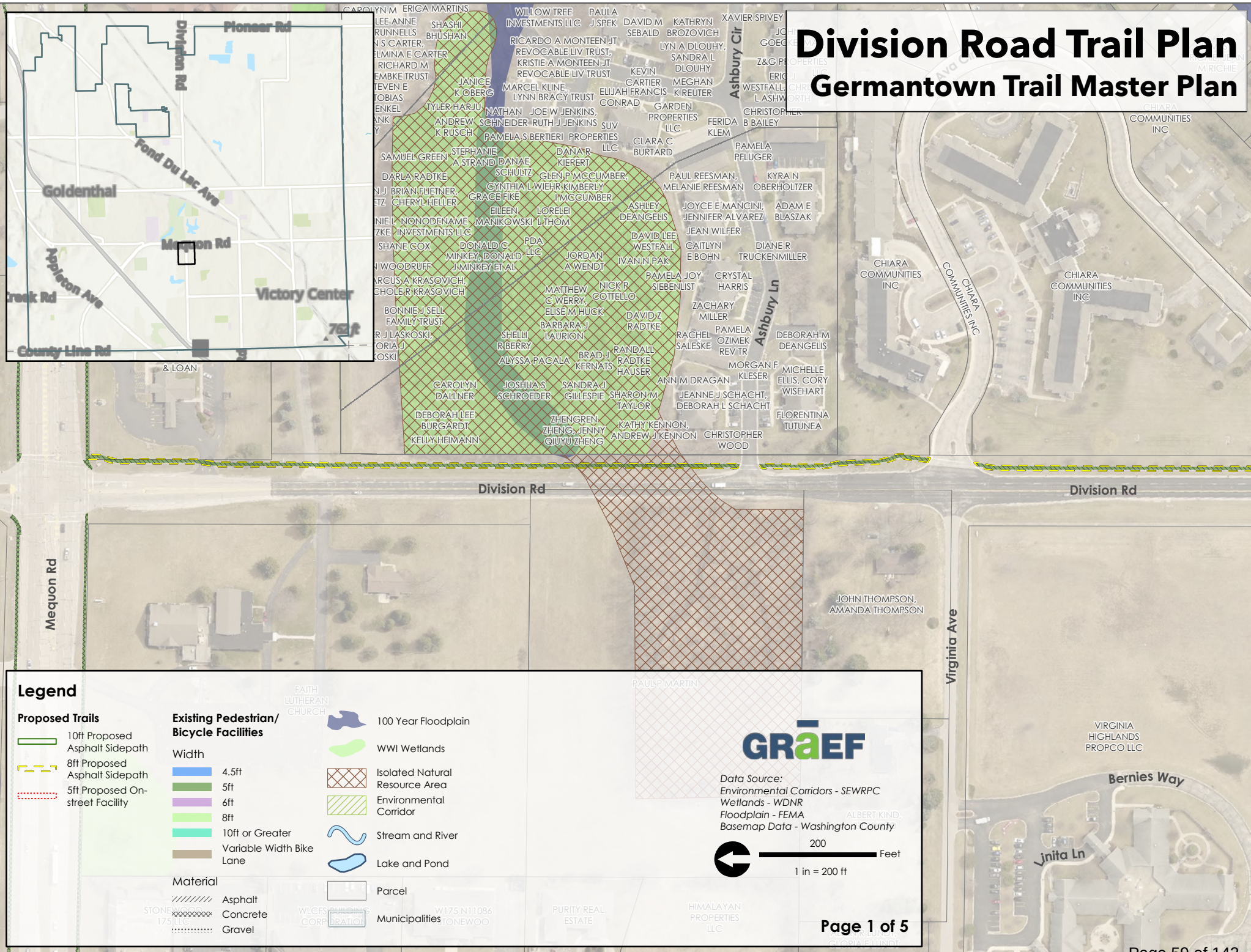


2023 TRAIL MASTER PLAN



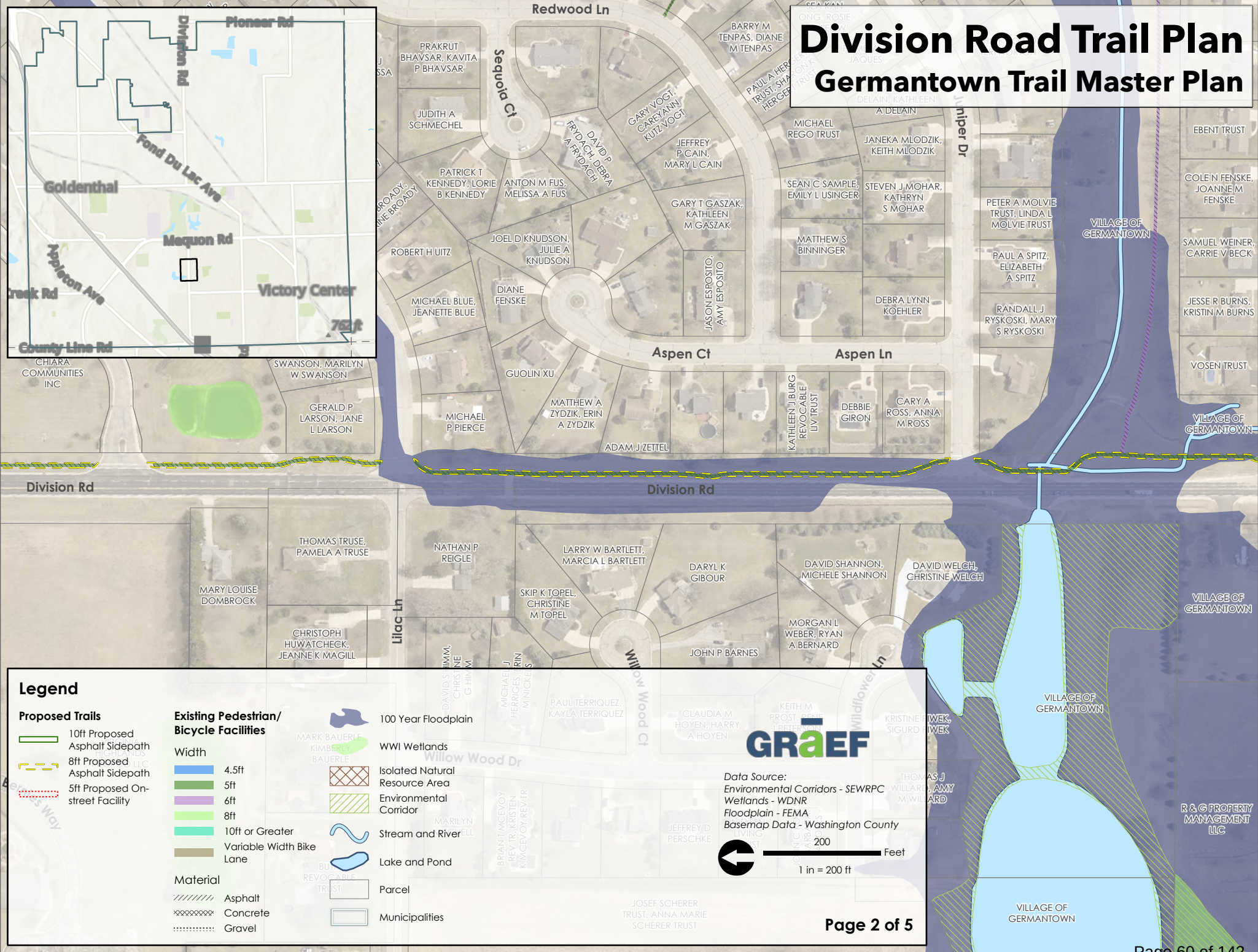
Division Road Trail Plan

Germantown Trail Master Plan



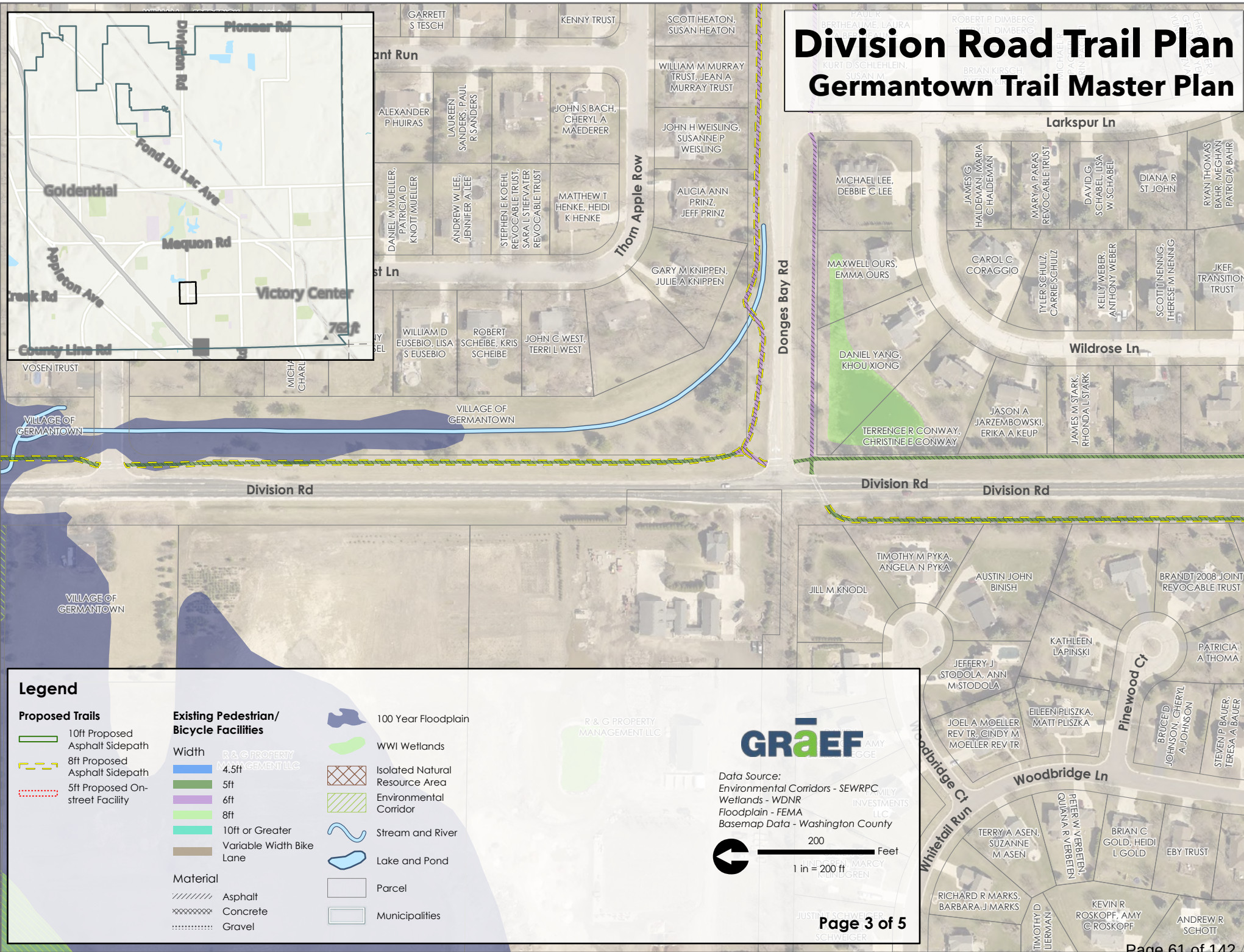
Division Road Trail Plan

Germantown Trail Master Plan



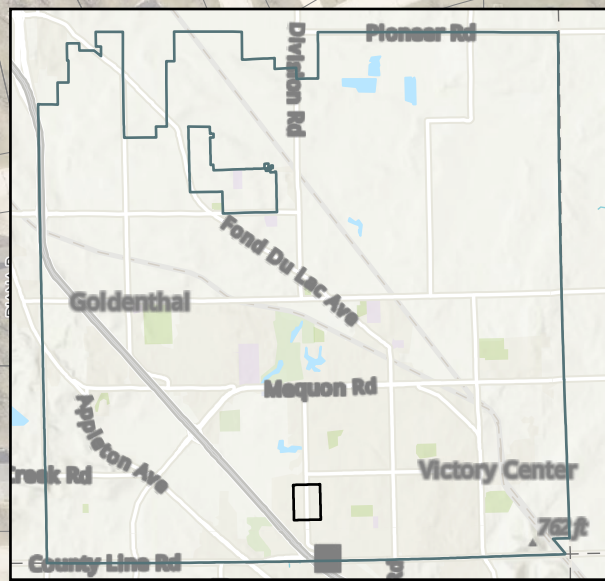
Division Road Trail Plan

Germantown Trail Master Plan



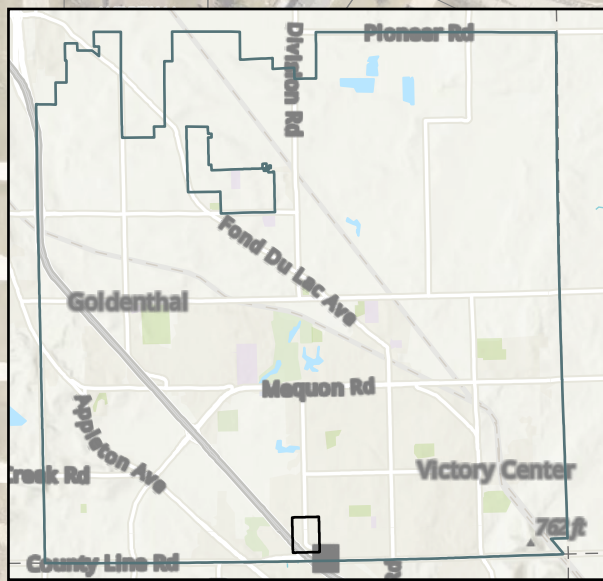
Division Road Trail Plan

Germantown Trail Master Plan



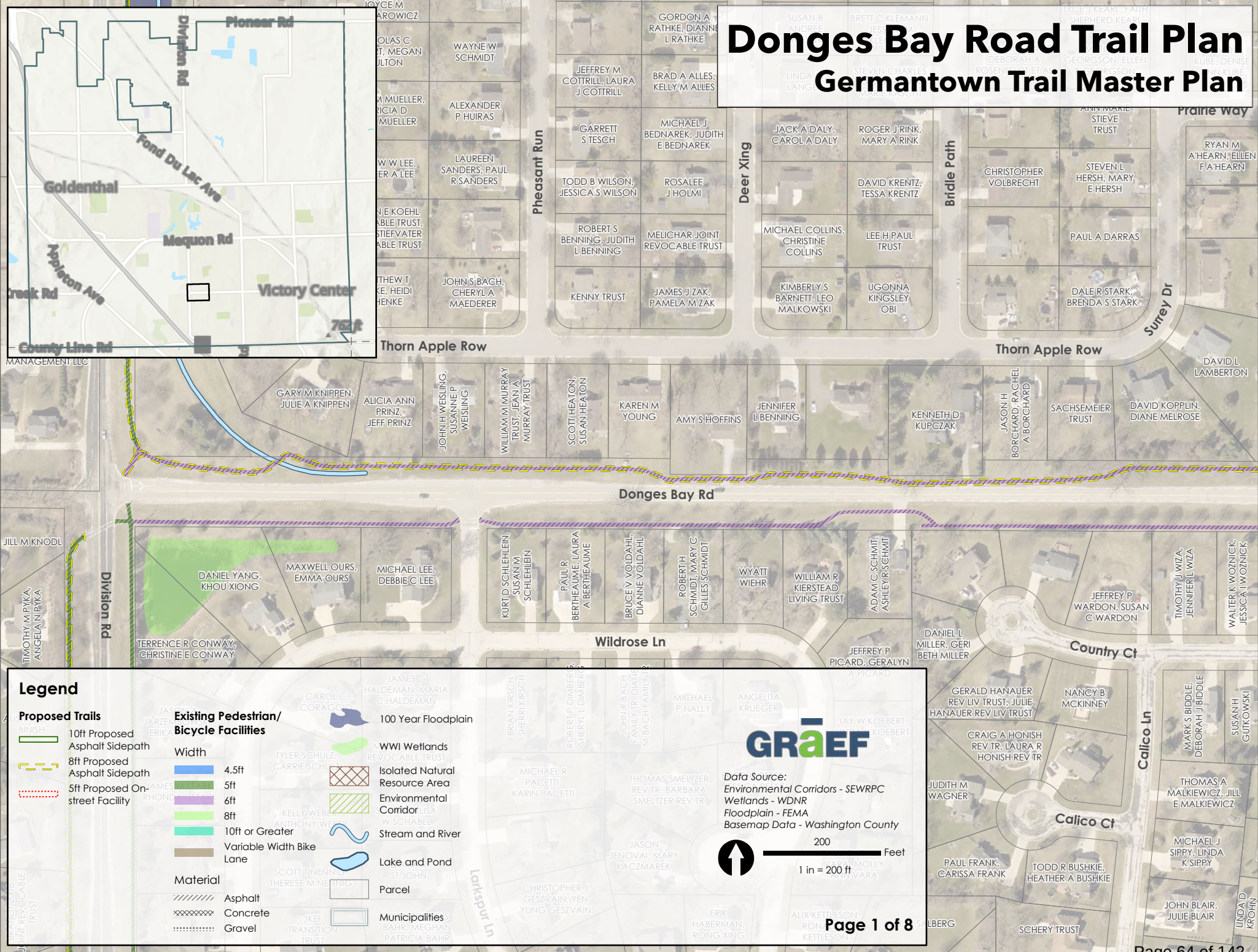
Division Road Trail Plan

Germantown Trail Master Plan



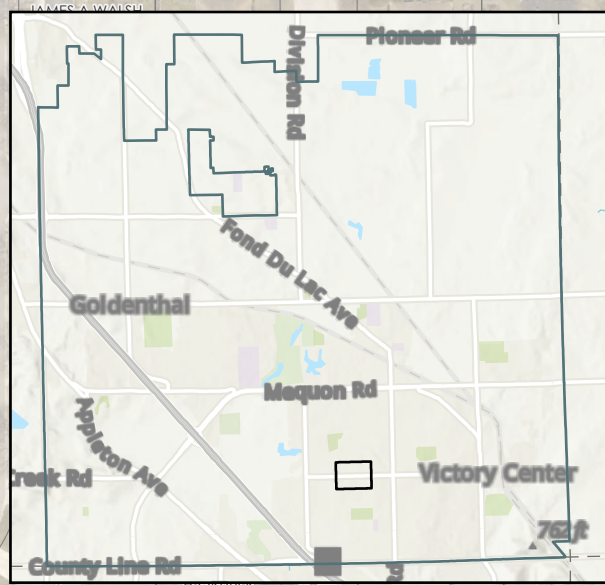
Donges Bay Road Trail Plan

Germantown Trail Master Plan



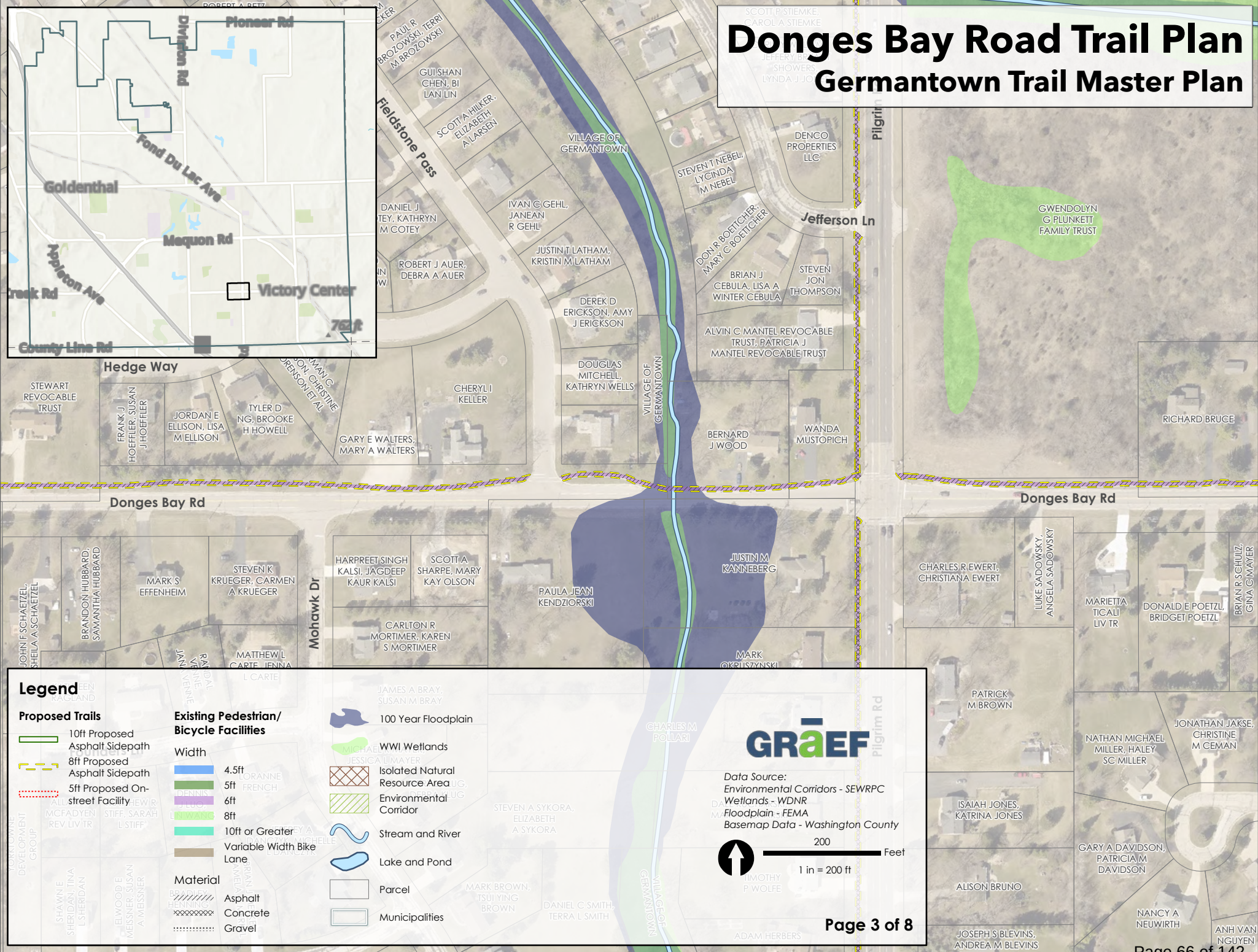
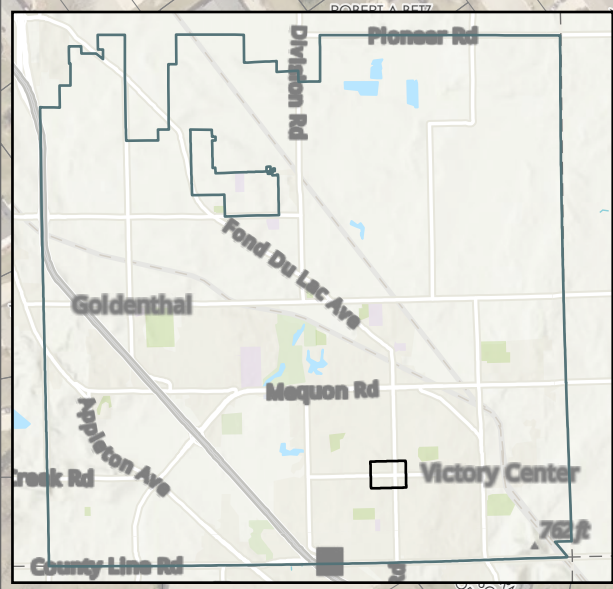
Donges Bay Road Trail Plan

Germantown Trail Master Plan



Donges Bay Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
- 8ft Proposed Asphalt Sidepath
- 5ft Proposed On-street Facility

Existing Pedestrian/Bicycle Facilities

Width

- 4.5ft
- 5ft
- 6ft
- 8ft
- 10ft or Greater
- Variable Width Bike Lane

Material

- Asphalt
- Concrete
- Gravel

100 Year Floodplain

WWI Wetlands

Isolated Natural Resource Area

Environmental Corridor

Stream and River

Lake and Pond

Parcel

Municipalities



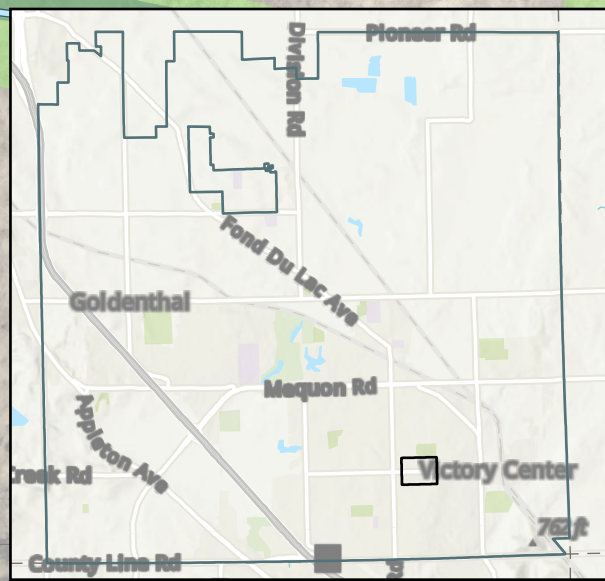
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Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County



200 Feet
1 in = 200 ft

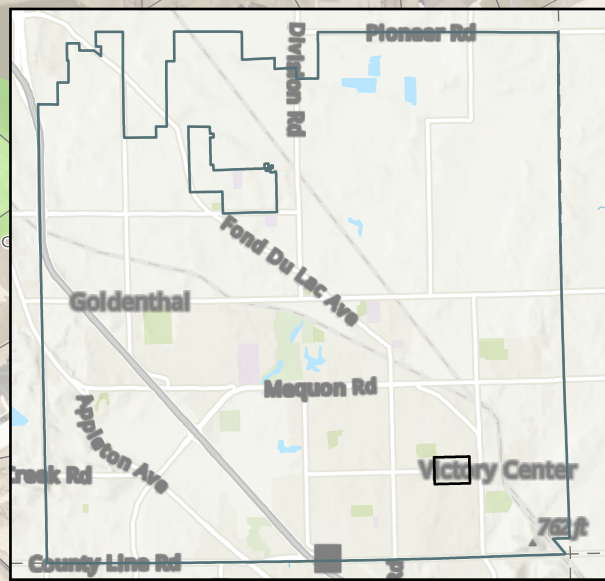
Donges Bay Road Trail Plan

Germantown Trail Master Plan



Donges Bay Road Trail Plan

Germantown Trail Master Plan

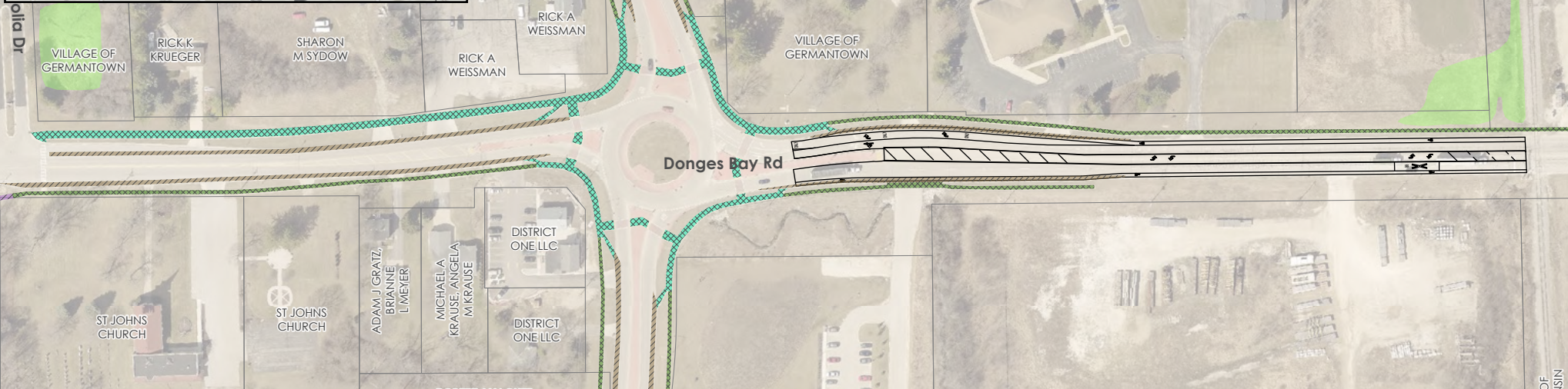
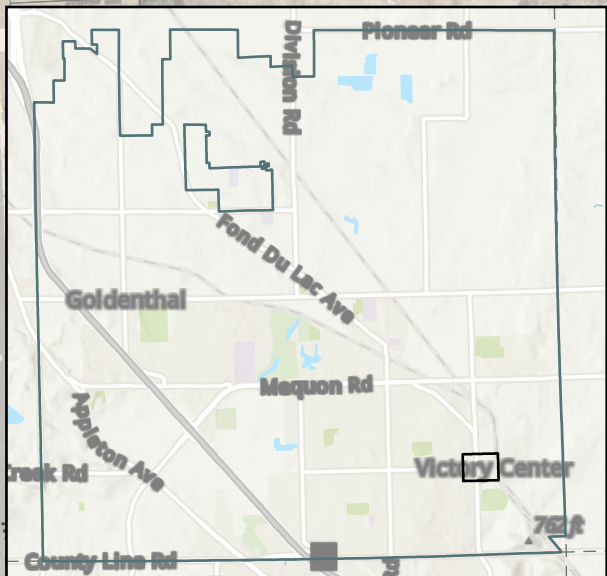


Donges Bay Road Trail Plan

Germantown Trail Master Plan

ANTON FRENZ
TRUST, BERTRAM
A FRENZ TRUST

FOX VALLEY



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
- 8ft Proposed Asphalt Sidepath
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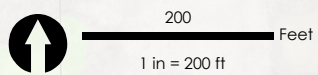
Existing Pedestrian/Bicycle Facilities

- Width
- 4.5ft
 - 5ft
 - 6ft
 - 8ft
 - 10ft or Greater
 - Variable Width Bike Lane
- Material
- Asphalt
 - Concrete
 - Gravel

- 100 Year Floodplain
- WWI Wetlands
- Isolated Natural Resource Area
- Environmental Corridor
- Stream and River
- Lake and Pond
- Parcel
- Municipalities

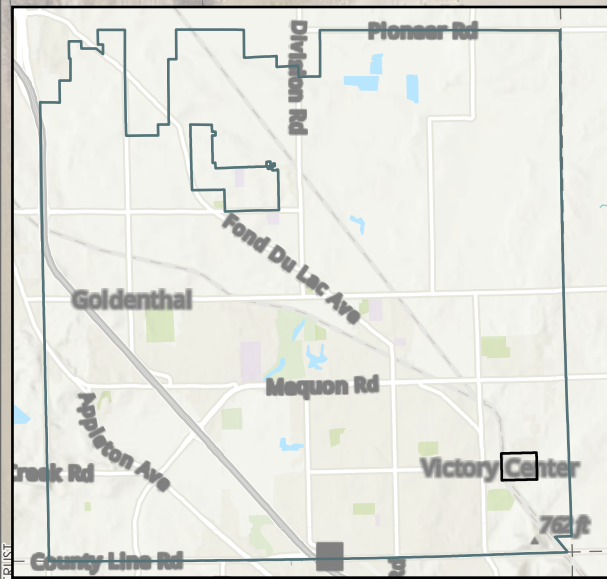


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Floodplain - FEMA
Basemap Data - Washington County



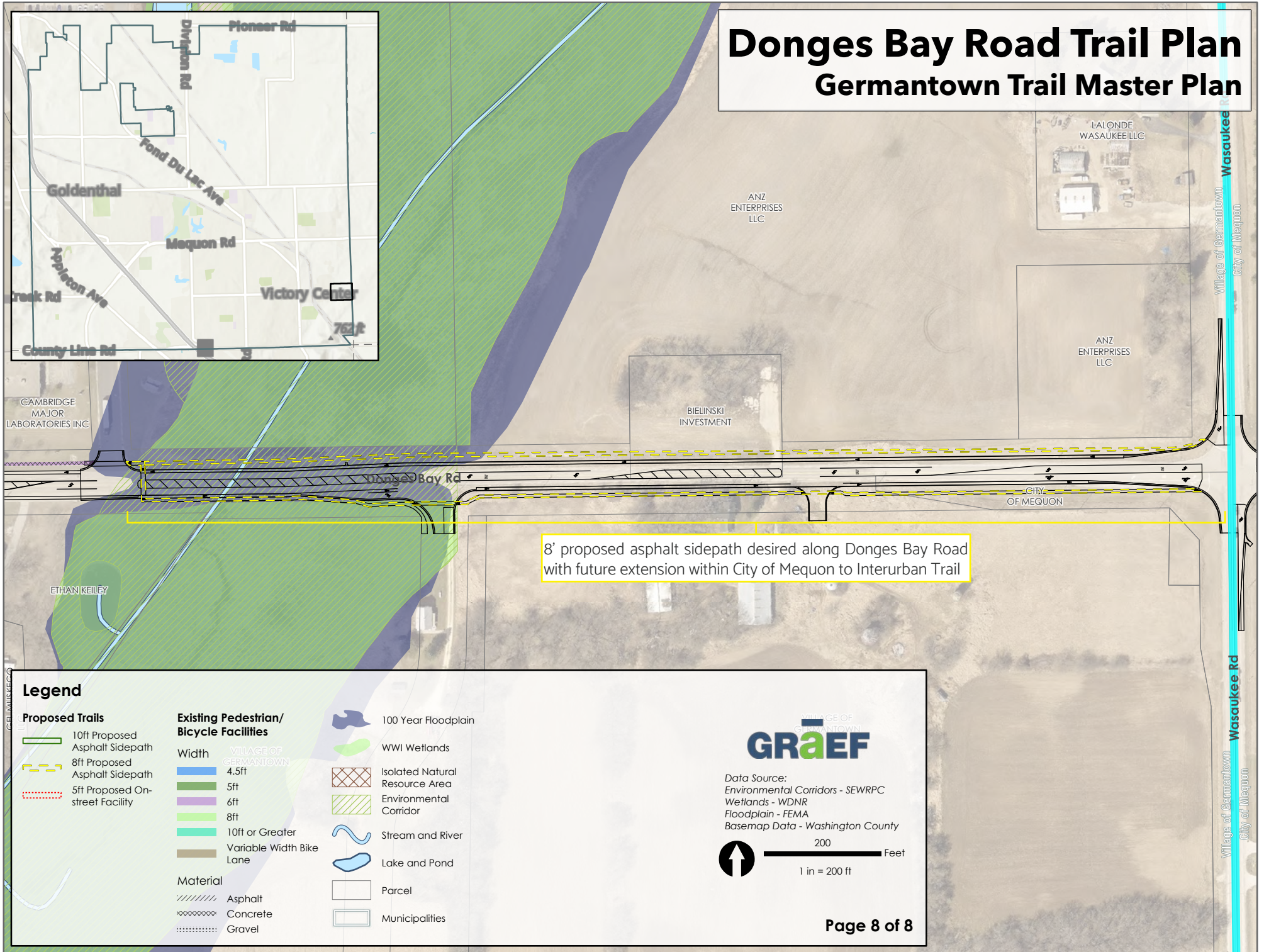
Donges Bay Road Trail Plan

Germantown Trail Master Plan



Donges Bay Road Trail Plan

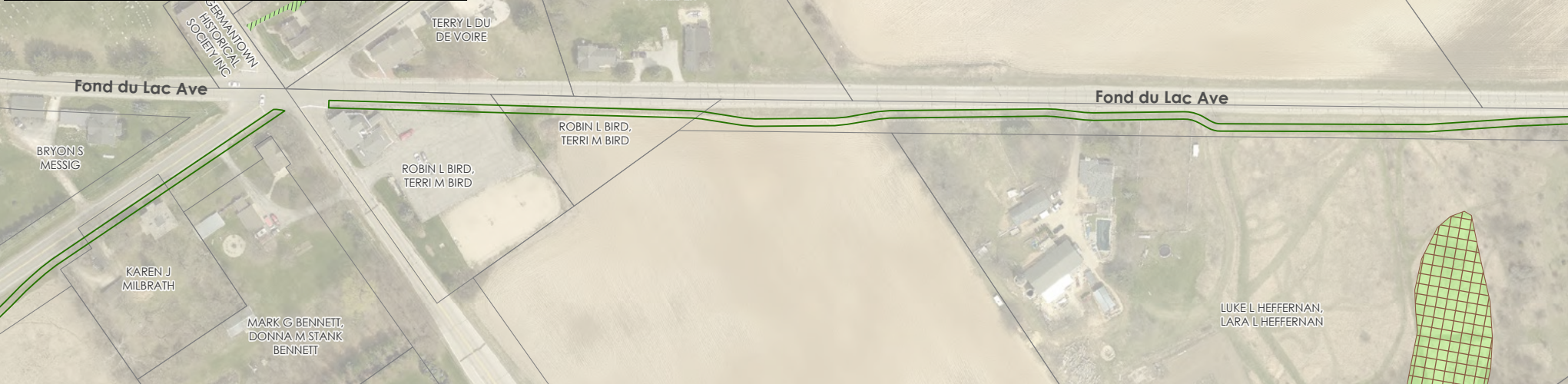
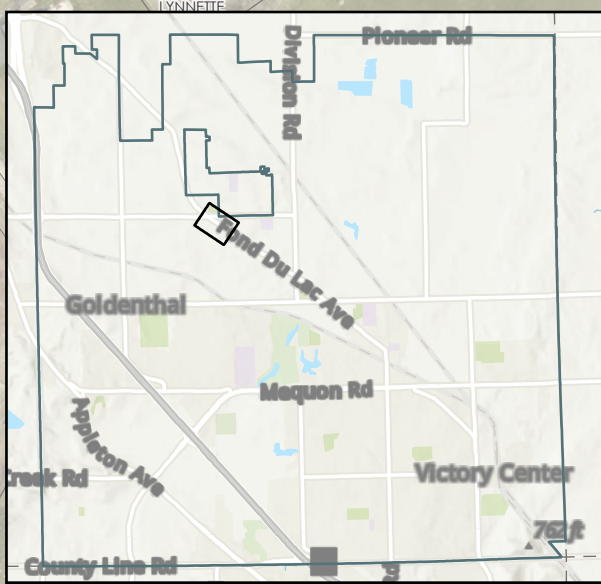
Germantown Trail Master Plan



8' proposed asphalt sidepath desired along Donges Bay Road with future extension within City of Mequon to Interurban Trail

Fond du Lac Avenue (WIS 145) Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

- 10ft Proposed Asphalt Sidepath
- 8ft Proposed Asphalt Sidepath
- 5ft Proposed On-street Facility

Existing Pedestrian/Bicycle Facilities

Width

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- 5ft
- 6ft
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- 10ft or Greater
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Material

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- Gravel

Environmental Features

- 100 Year Floodplain
- WWI Wetlands
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- Stream and River
- Lake and Pond
- Parcel
- Municipalities

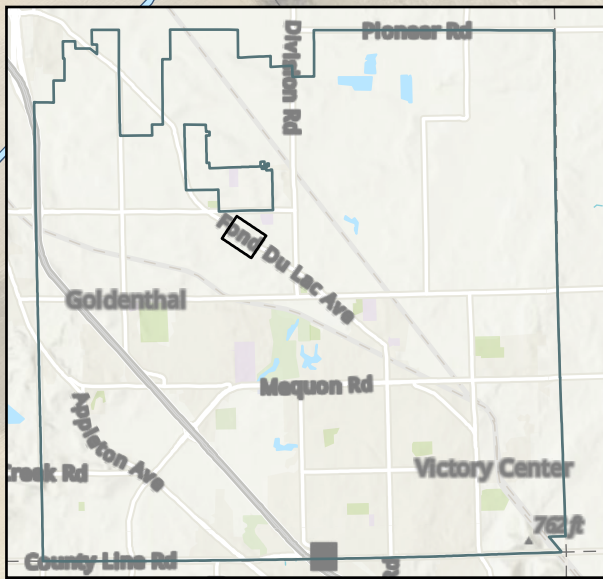
GRāEF

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Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

200
1 in = 200 ft

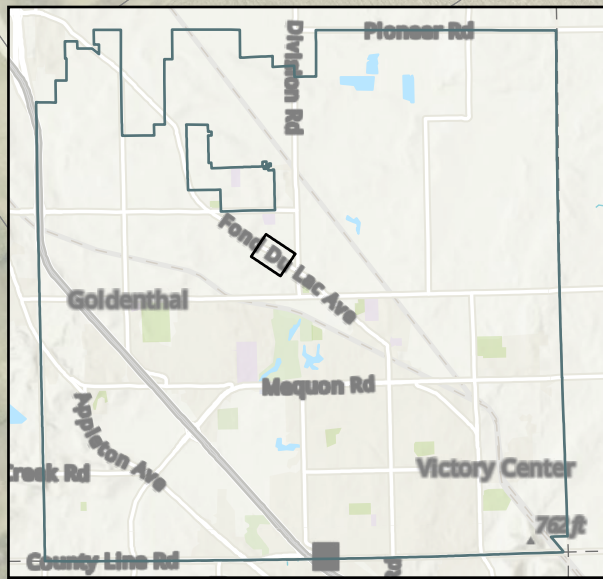
Fond du Lac Avenue (WIS 145) Trail Plan

Germantown Trail Master Plan



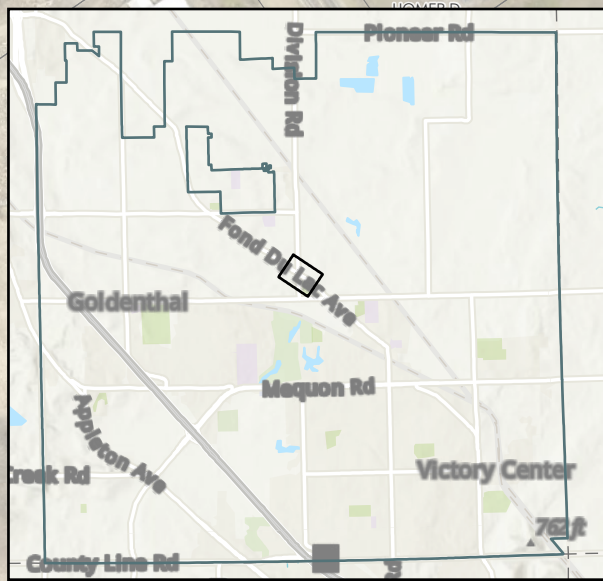
Fond du Lac Avenue (WIS 145) Trail Plan

Germantown Trail Master Plan



Fond du Lac Avenue (WIS 145) Trail Plan

Germantown Trail Master Plan



Legend

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- 100 Year Floodplain

- WWI Wetlands

- Isolated Natural Resource Area

- Environmental Corridor

- Stream and River

- Lake and Pond

- Parcel

- Municipalities

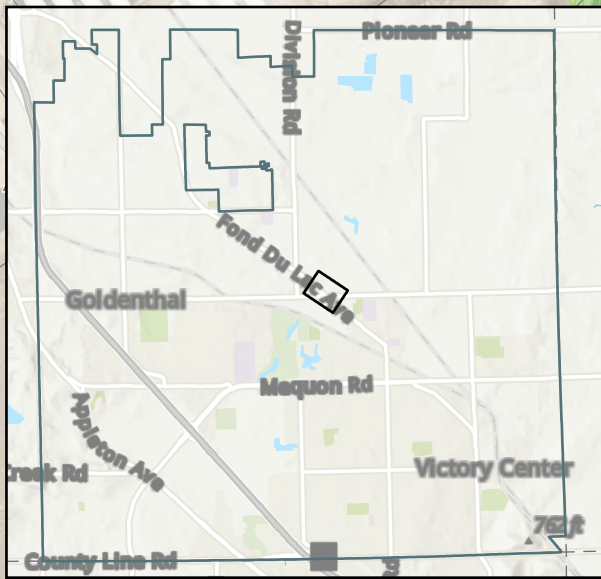
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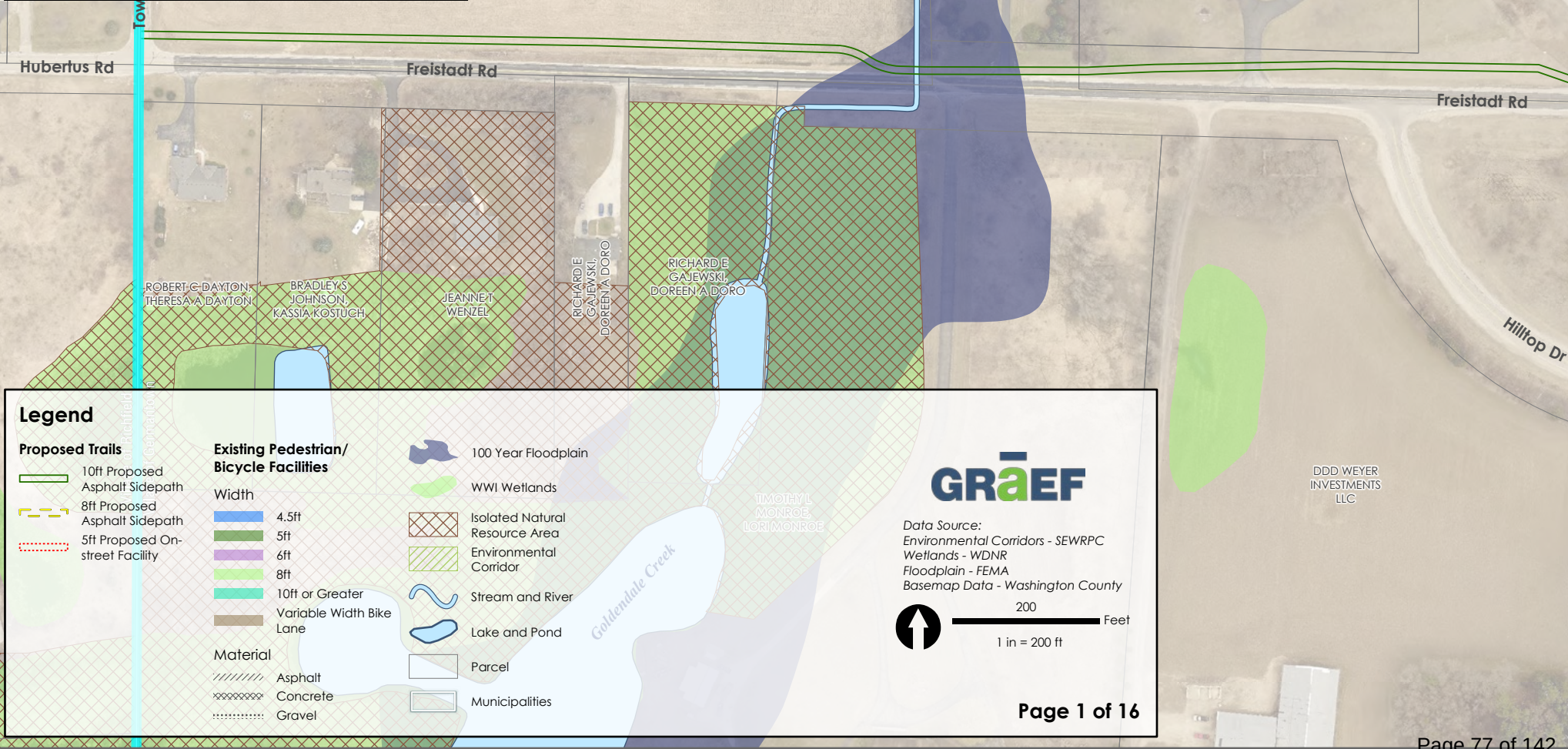
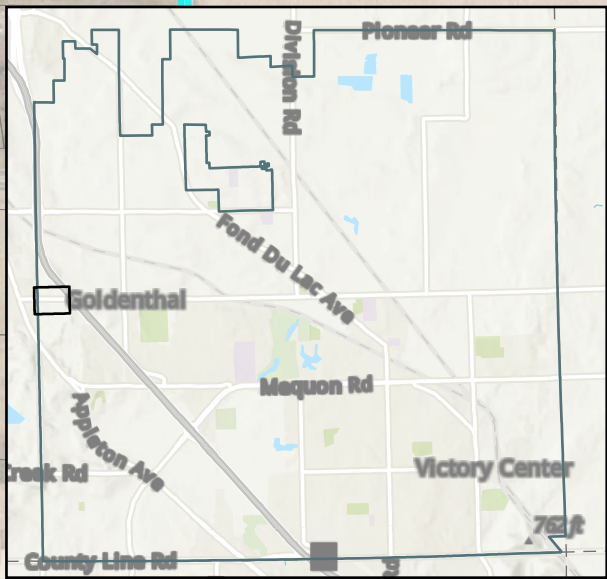
Fond du Lac Avenue (WIS 145) Trail Plan

Germantown Trail Master Plan



Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

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Existing Pedestrian/Bicycle Facilities

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- Variable Width Bike Lane

Material

- Asphalt
- Concrete
- Gravel

100 Year Floodplain

WWI Wetlands

Isolated Natural Resource Area

Environmental Corridor

Stream and River

Lake and Pond

Parcel

Municipalities

GRāEF

Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

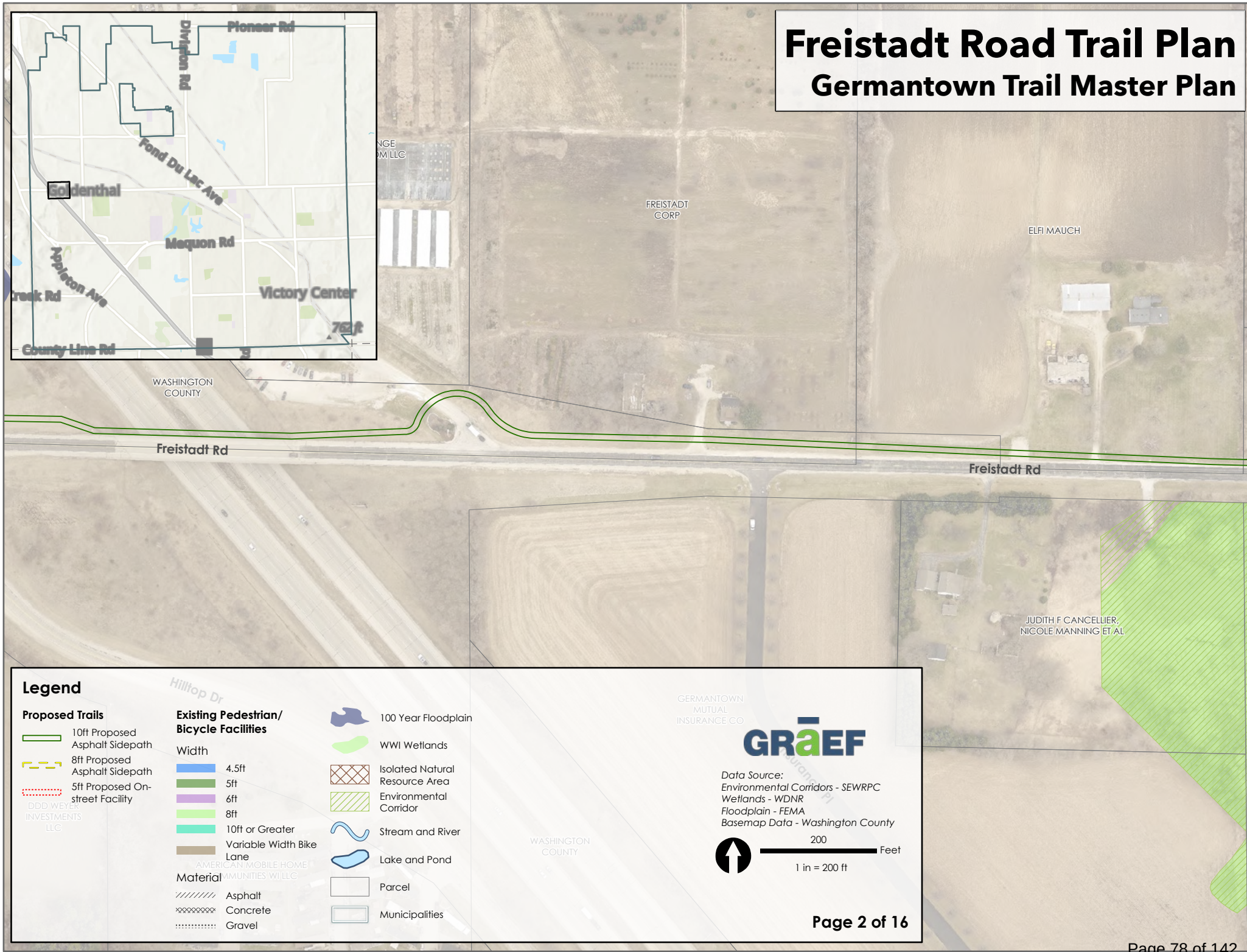
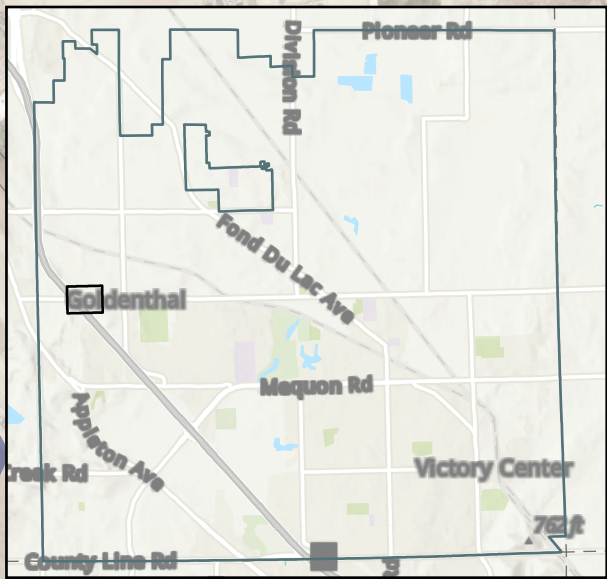


200 Feet

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Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

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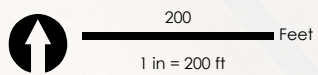
- Asphalt
- Concrete
- Gravel

- 100 Year Floodplain
- WWI Wetlands
- Isolated Natural Resource Area
- Environmental Corridor
- Stream and River
- Lake and Pond
- Parcel
- Municipalities

GERMANTOWN
MUTUAL
INSURANCE CO



Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

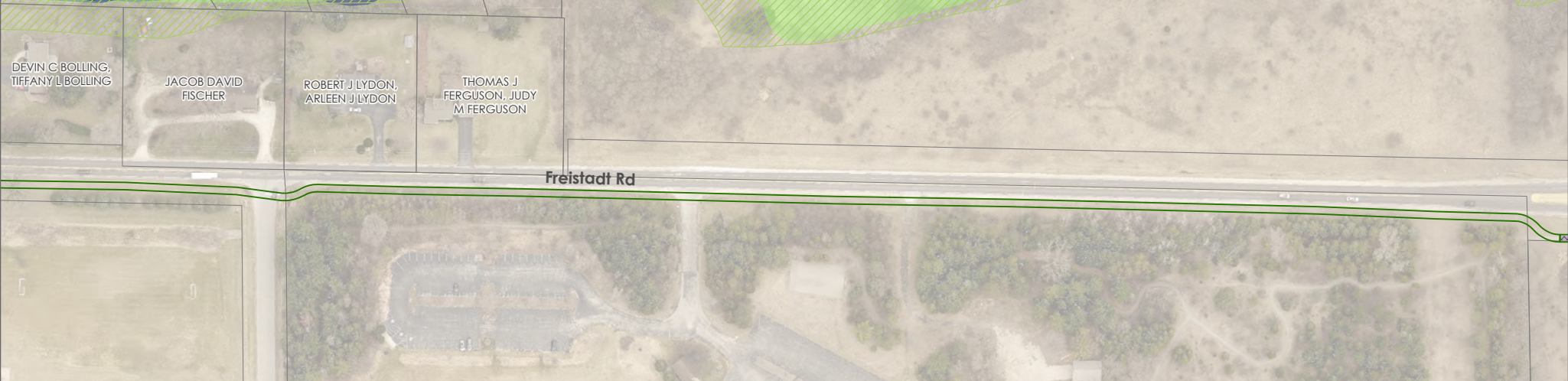
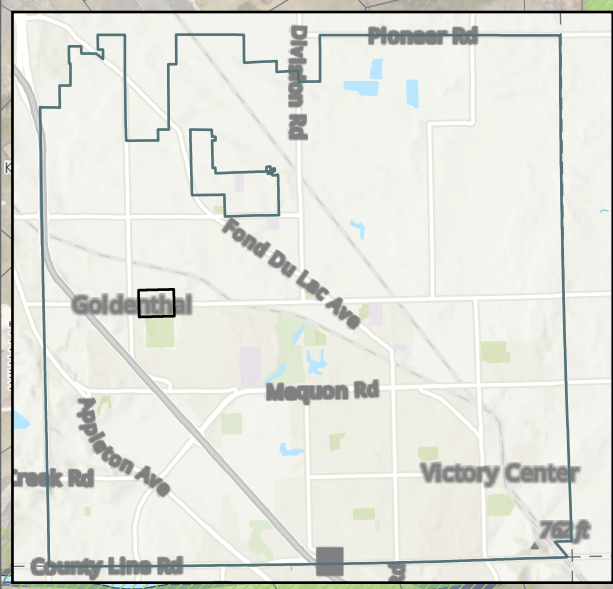


ANDREW M KRENTZ



Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

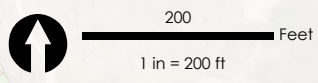
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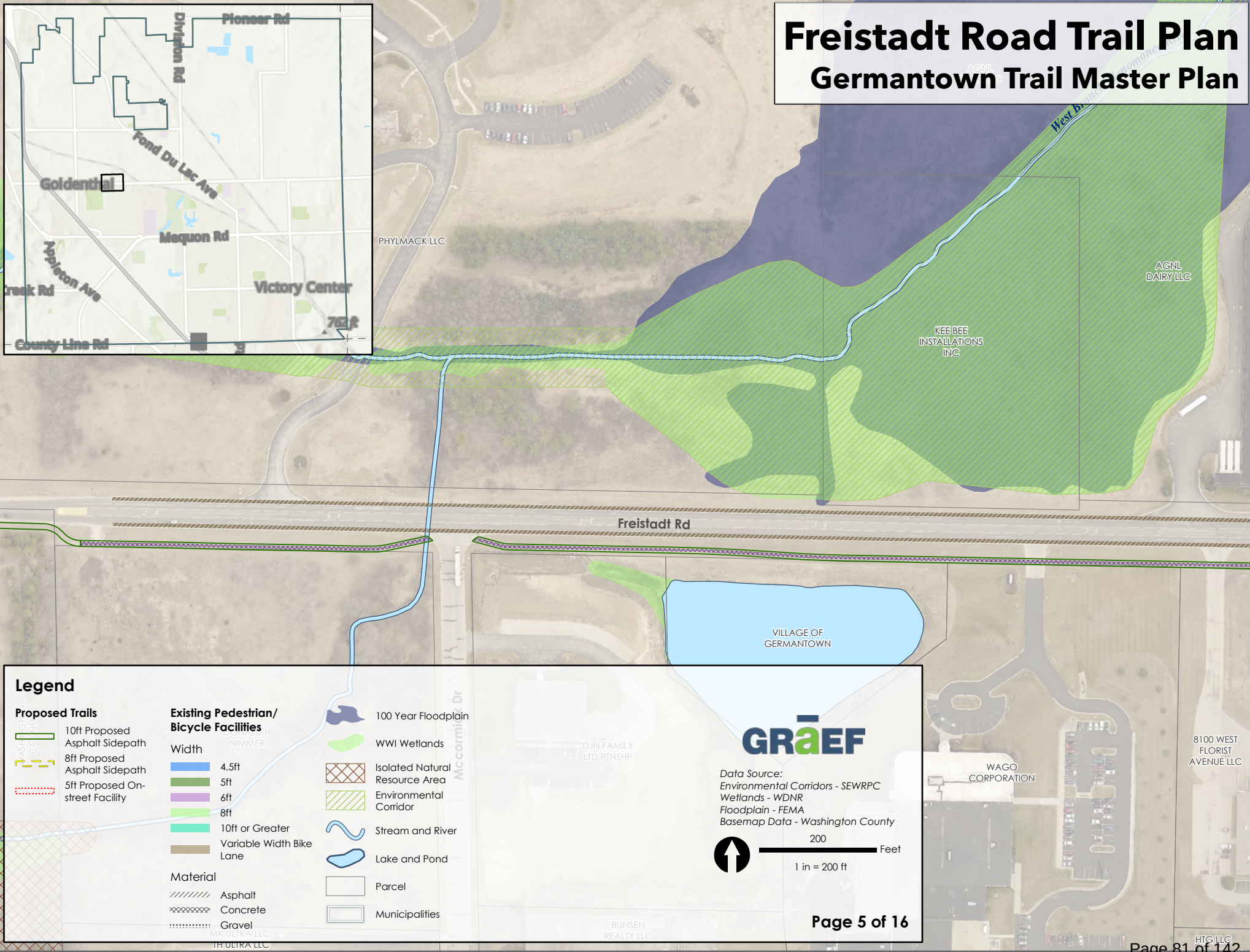
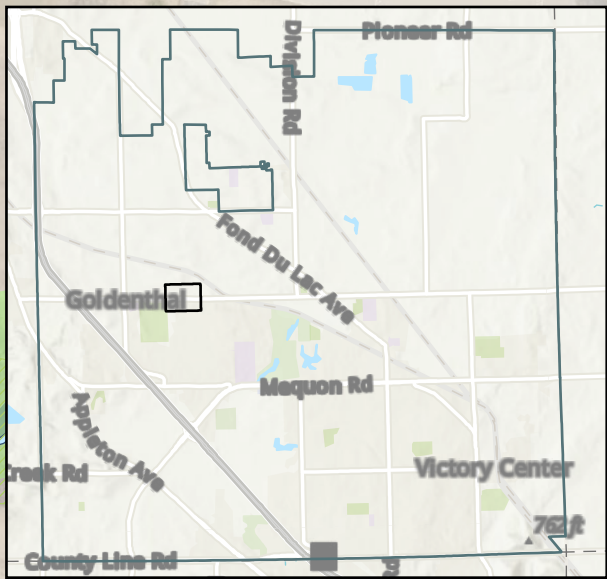
WASHINGTON COUNTY
GRaEF

Data Source:
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Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County



Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

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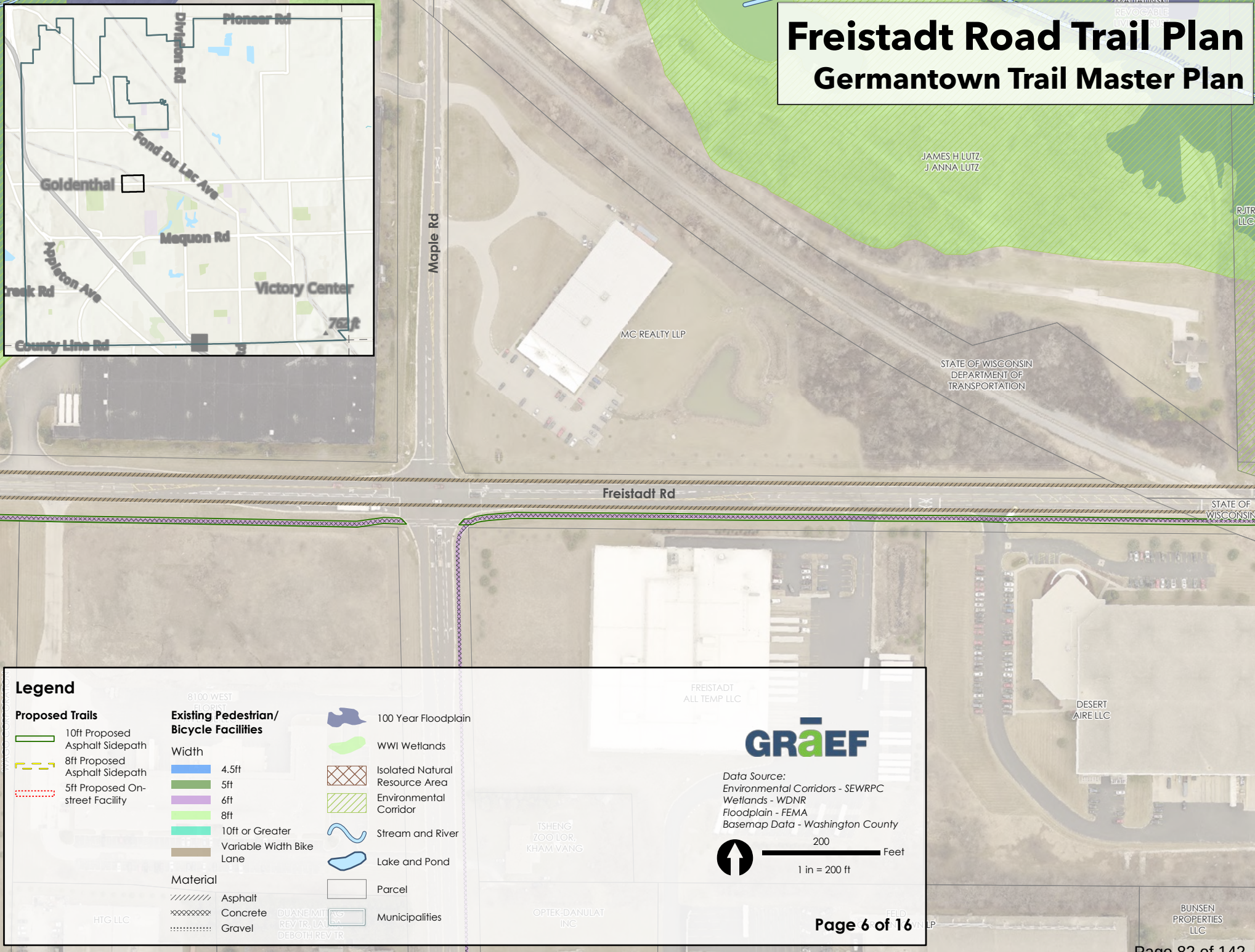
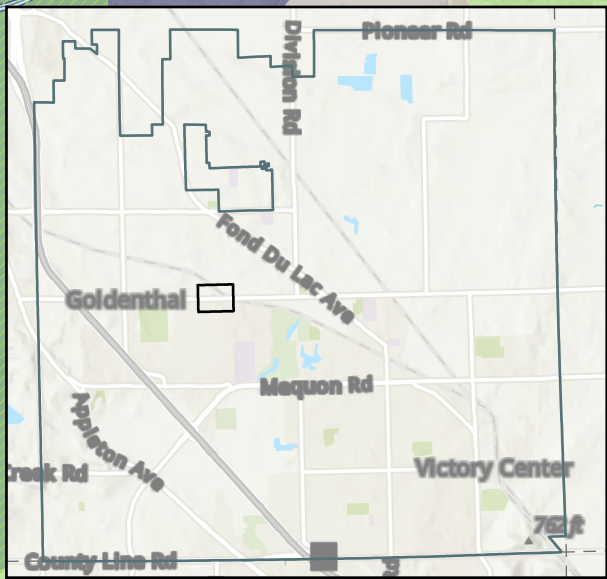
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Data Source:
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200
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Freistadt Road Trail Plan

Germantown Trail Master Plan



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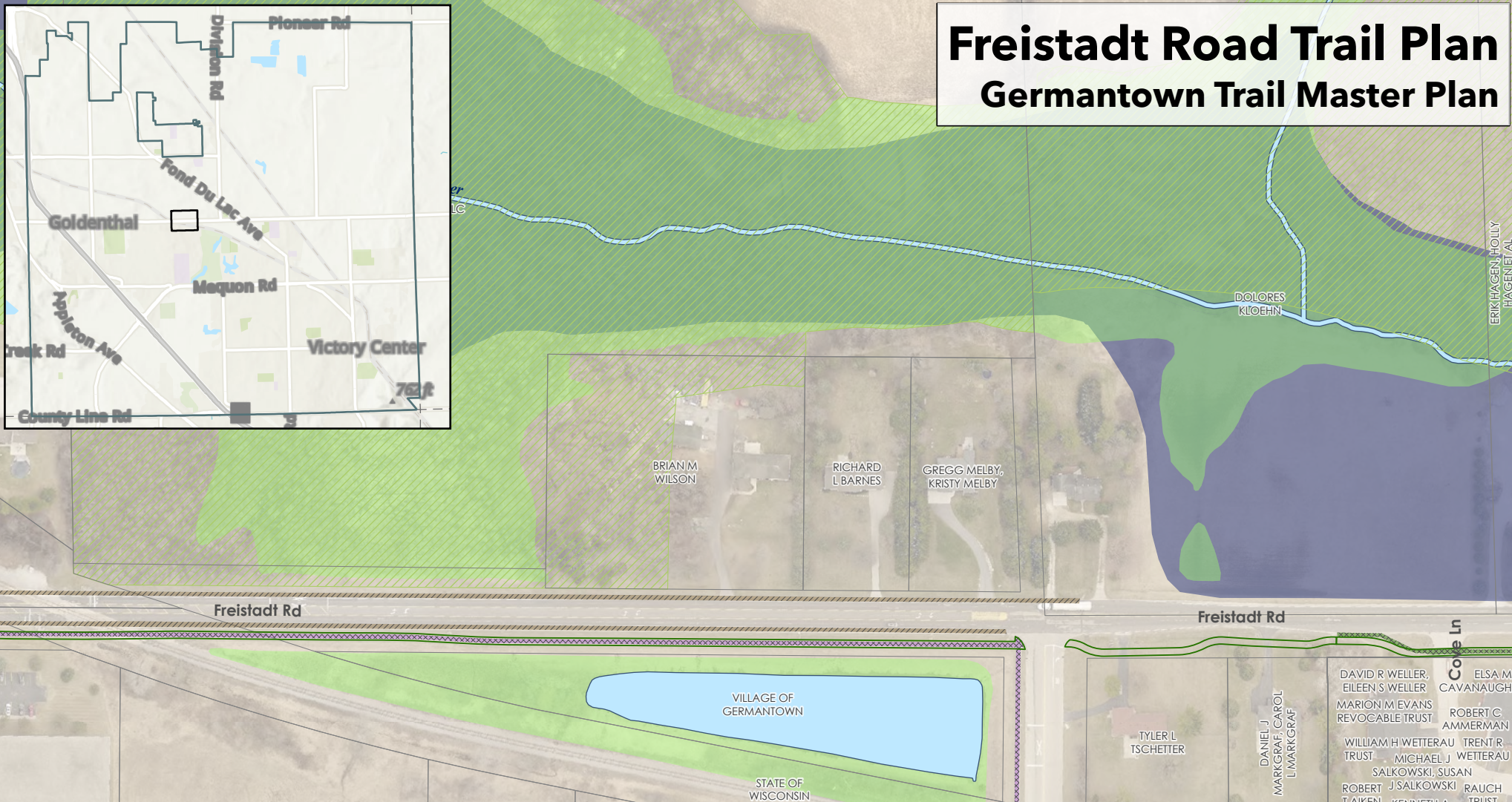
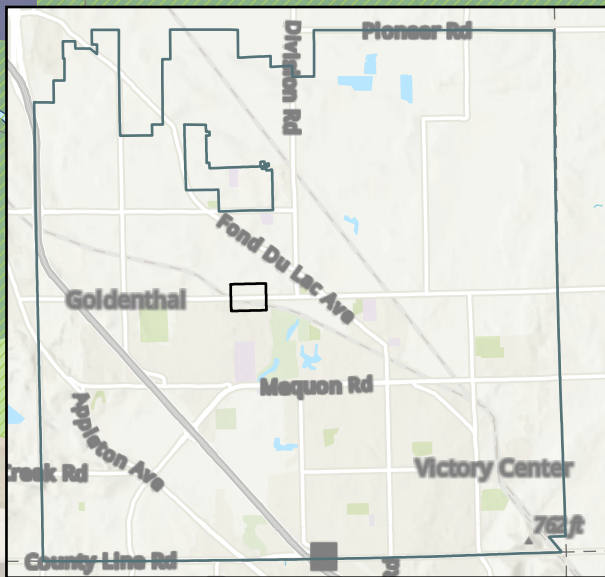
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Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

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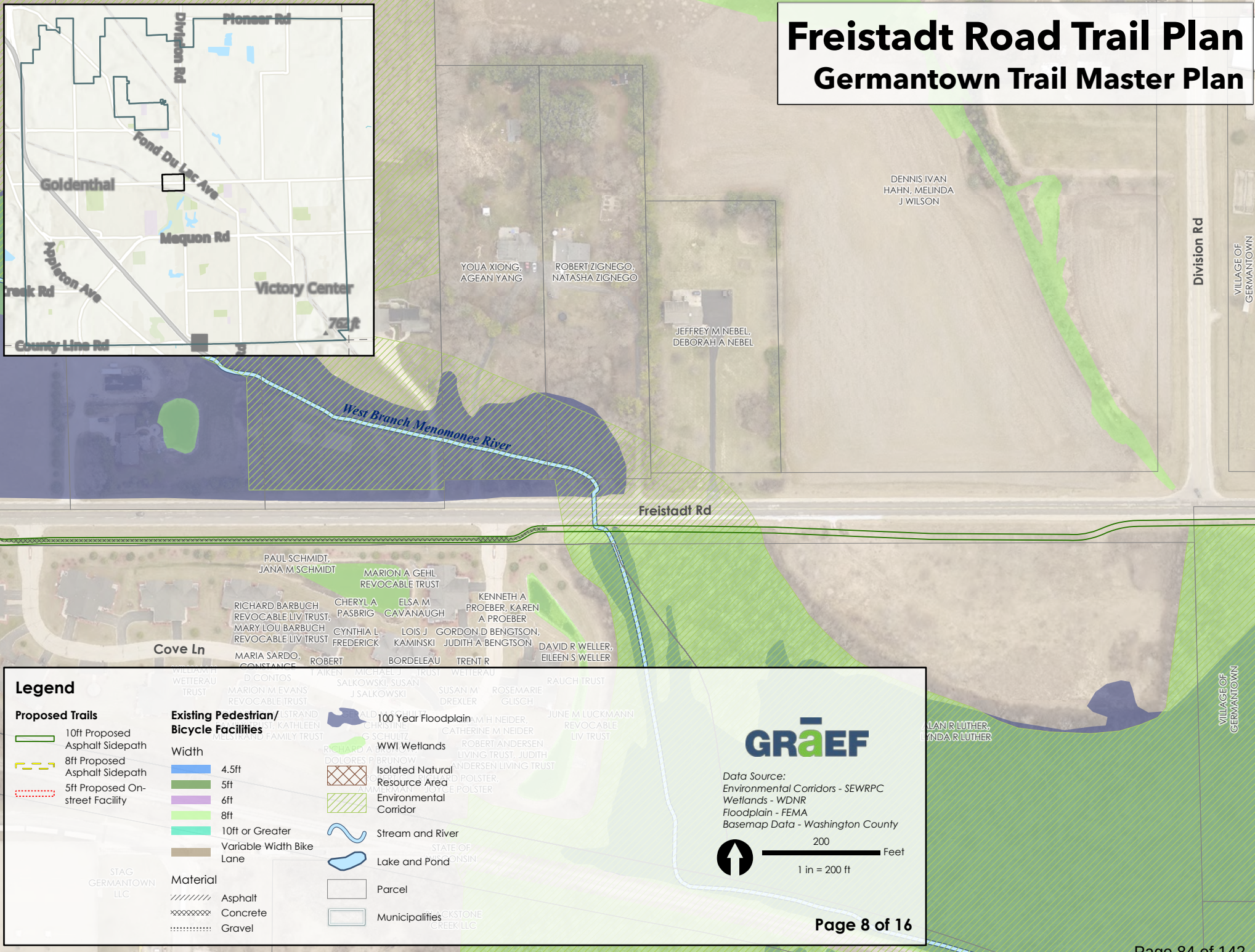
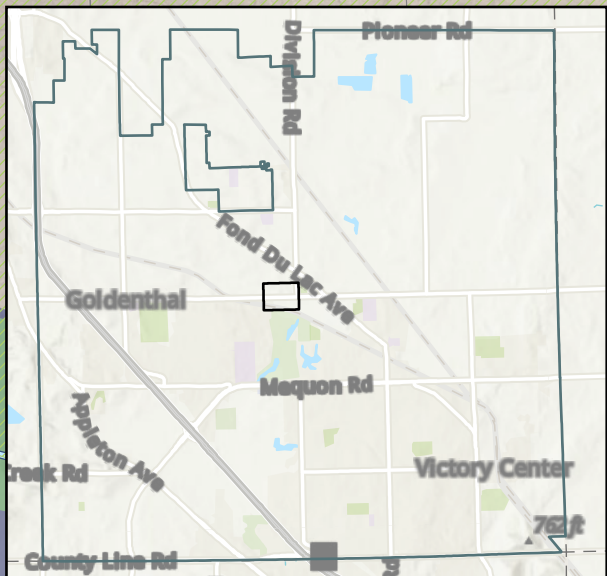
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Freistadt Road Trail Plan

Germantown Trail Master Plan



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100 Year Floodplain

WWI Wetlands

Isolated Natural Resource Area

Environmental Corridor

Stream and River

Lake and Pond

Parcel

Municipalities



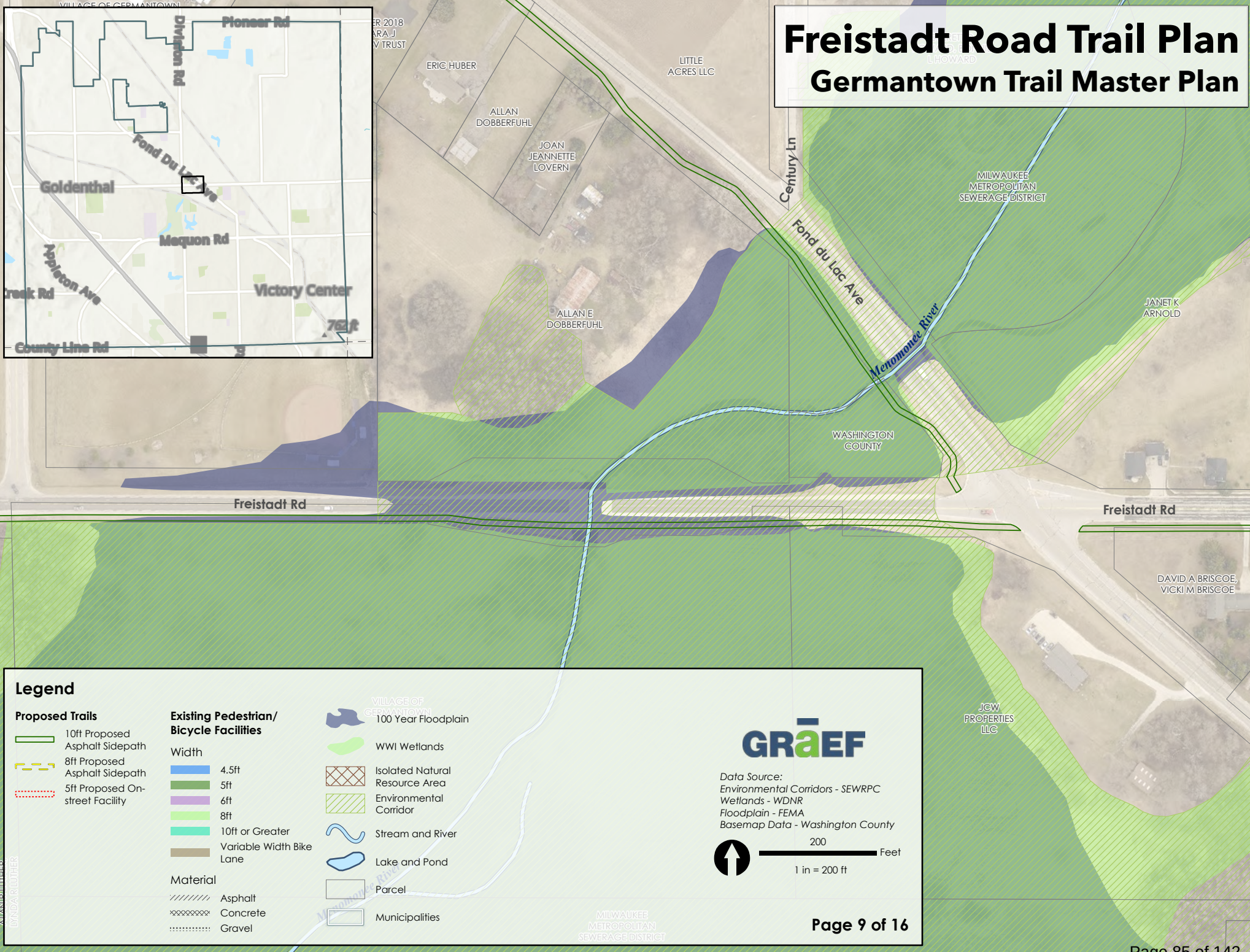
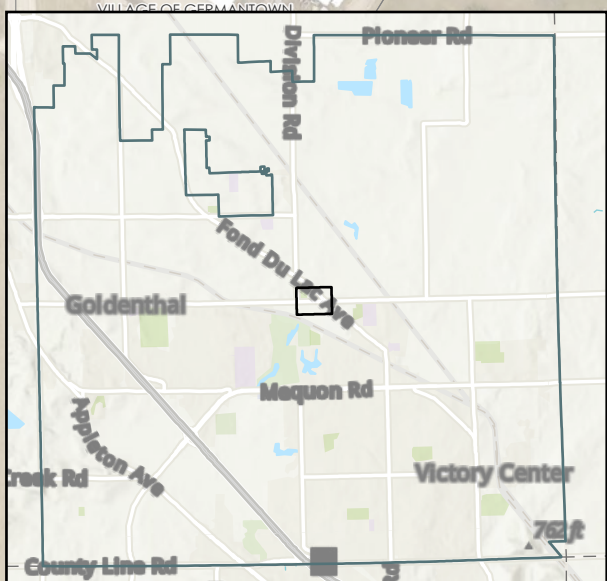
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Freistadt Road Trail Plan

Germantown Trail Master Plan

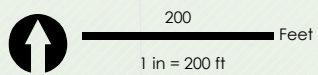


Legend

- | | | |
|--|--|--|
| Proposed Trails
10ft Proposed Asphalt Sidepath
8ft Proposed Asphalt Sidepath
5ft Proposed On-street Facility | Existing Pedestrian/Bicycle Facilities
Width
4.5ft
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Asphalt
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Gravel | 100 Year Floodplain
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Environmental Corridor
Stream and River
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Parcel
Municipalities |
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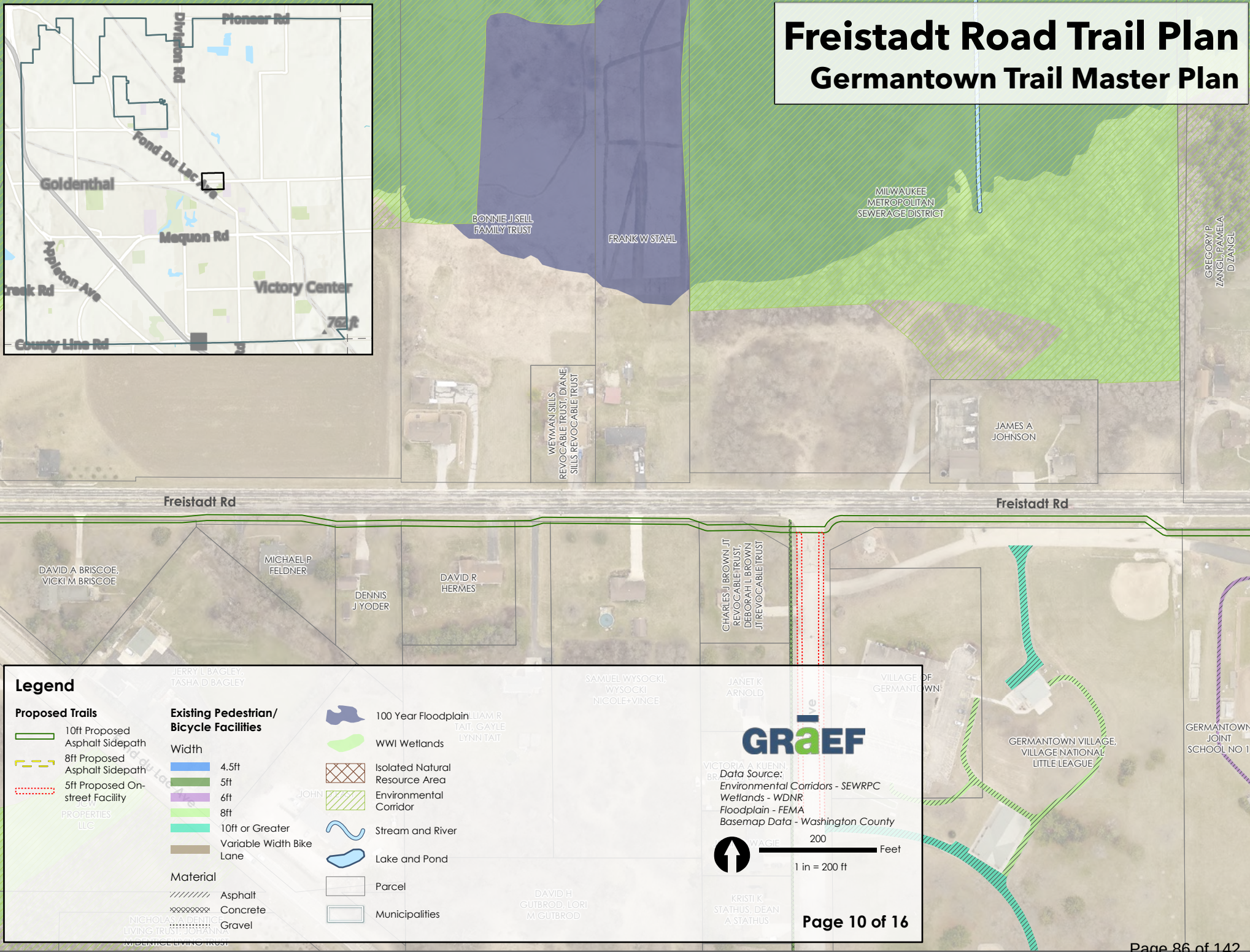
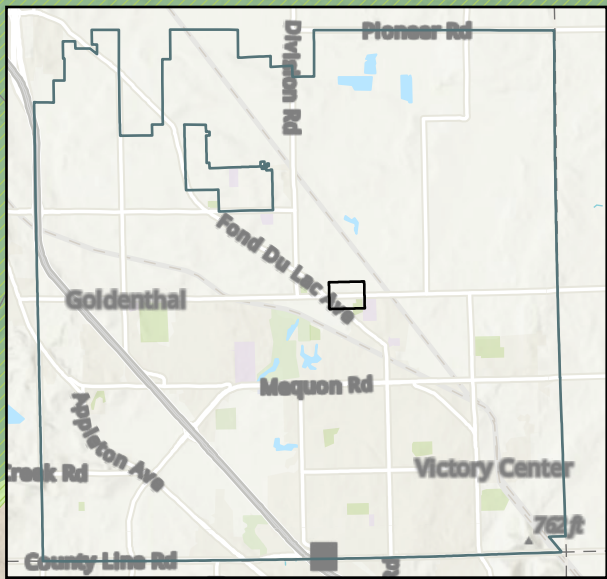


Data Source:
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Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

Proposed Trails

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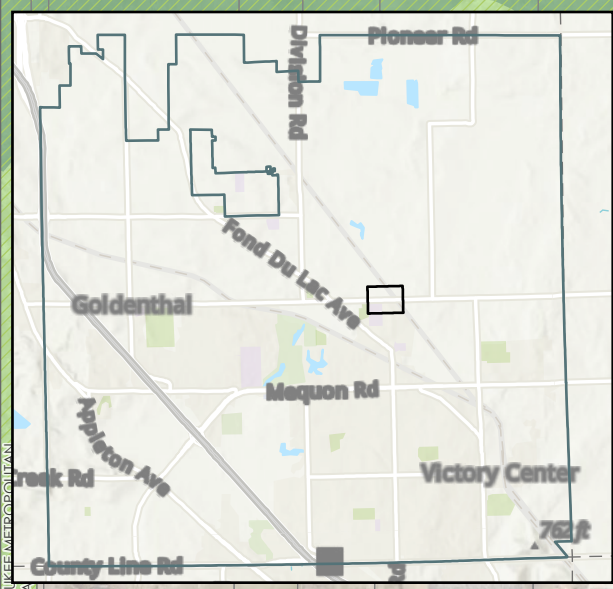
GRāEF

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Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

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GRaEF

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Freistadt Road Trail Plan

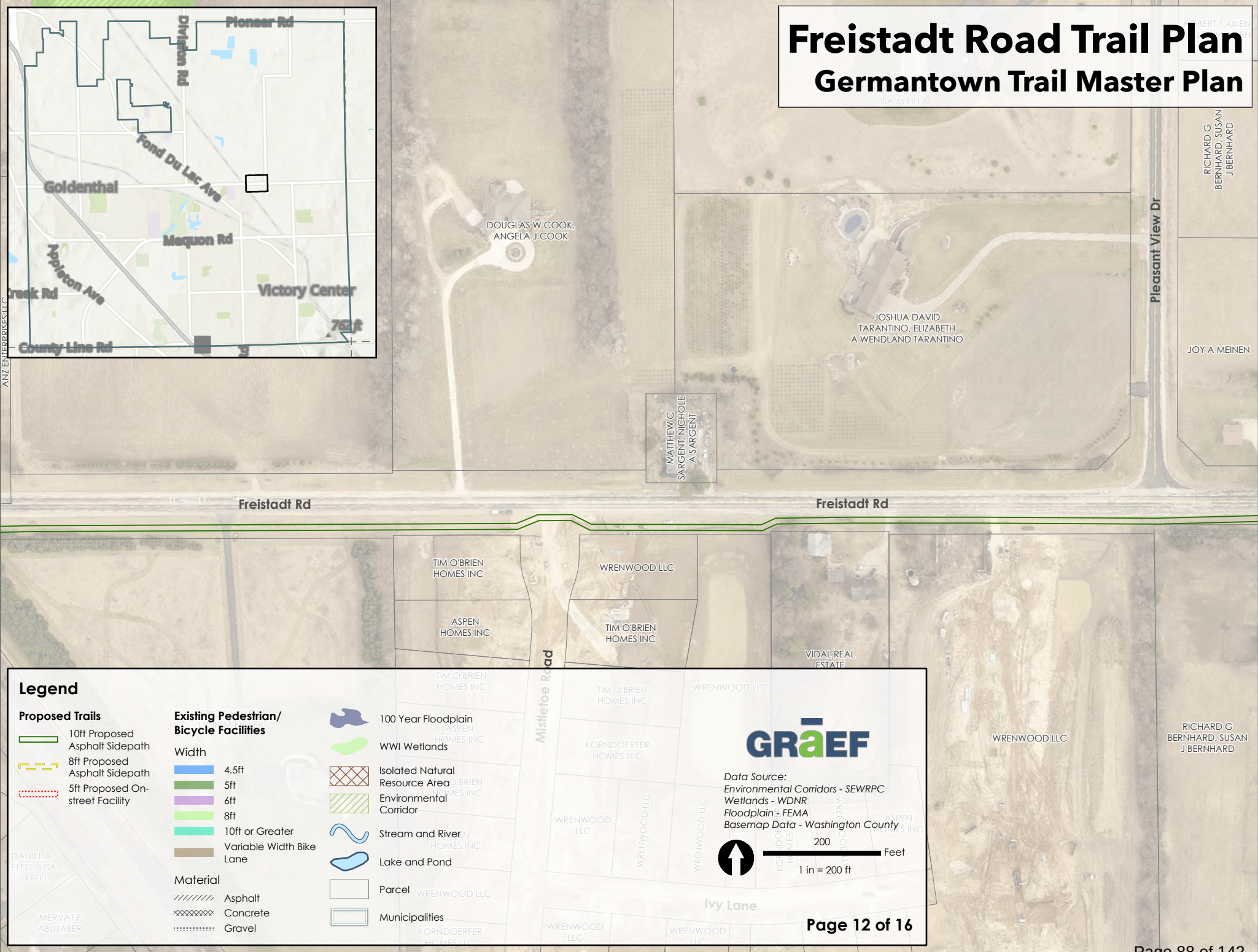
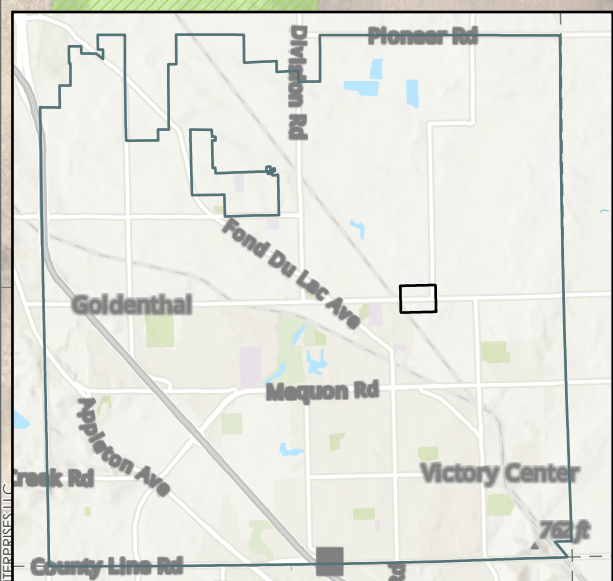
Germantown Trail Master Plan

LISA M. FILLA

RICHARD G. BERNHARD, SUSAN J. BERNHARD

JOY A. MEINEN

RICHARD G. BERNHARD, SUSAN J. BERNHARD



Legend

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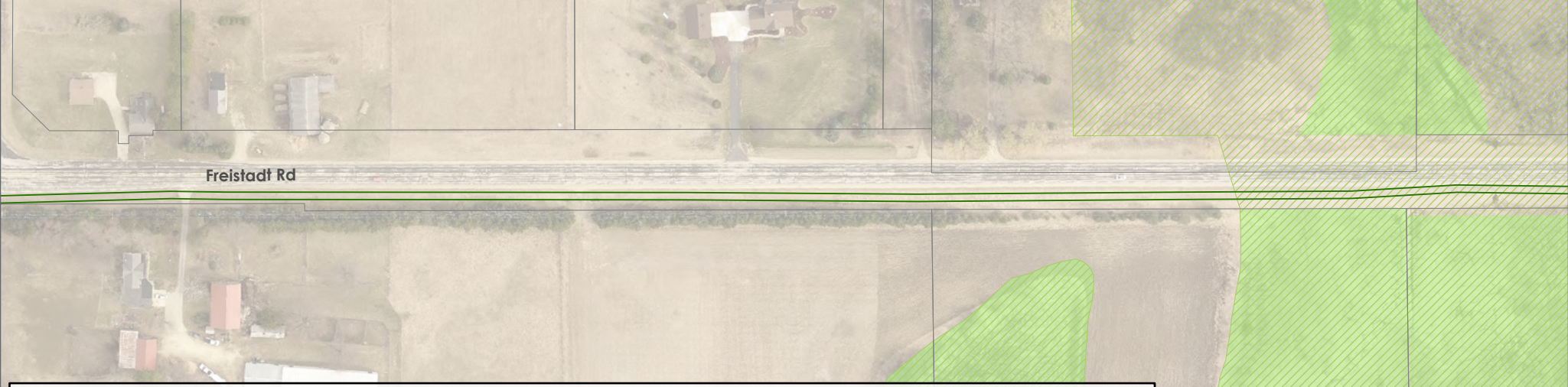
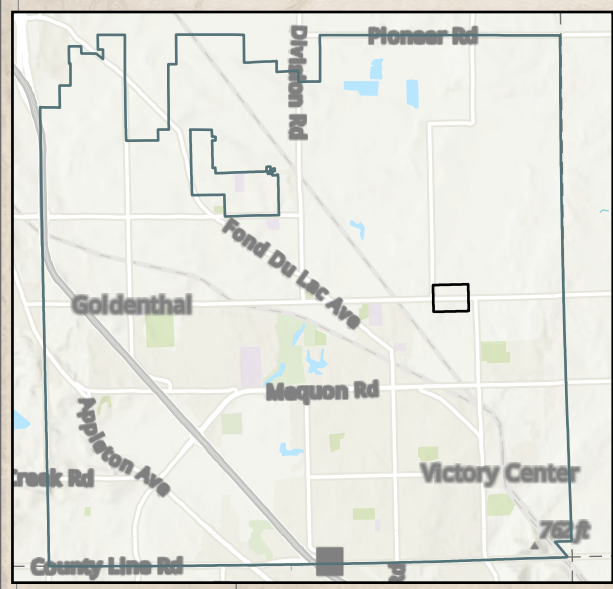
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Freistadt Road Trail Plan

Germantown Trail Master Plan

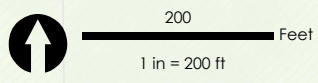


Legend

- | | | |
|--|--|--|
| Proposed Trails
10ft Proposed Asphalt Sidepath
8ft Proposed Asphalt Sidepath
5ft Proposed On-street Facility | Existing Pedestrian/Bicycle Facilities
Width
4.5ft
5ft
6ft
8ft
10ft or Greater
Variable Width Bike Lane
Material
Asphalt
Concrete
Gravel | 100 Year Floodplain
WWI Wetlands
Isolated Natural Resource Area
Environmental Corridor
Stream and River
Lake and Pond
Parcel
Municipalities |
|--|--|--|

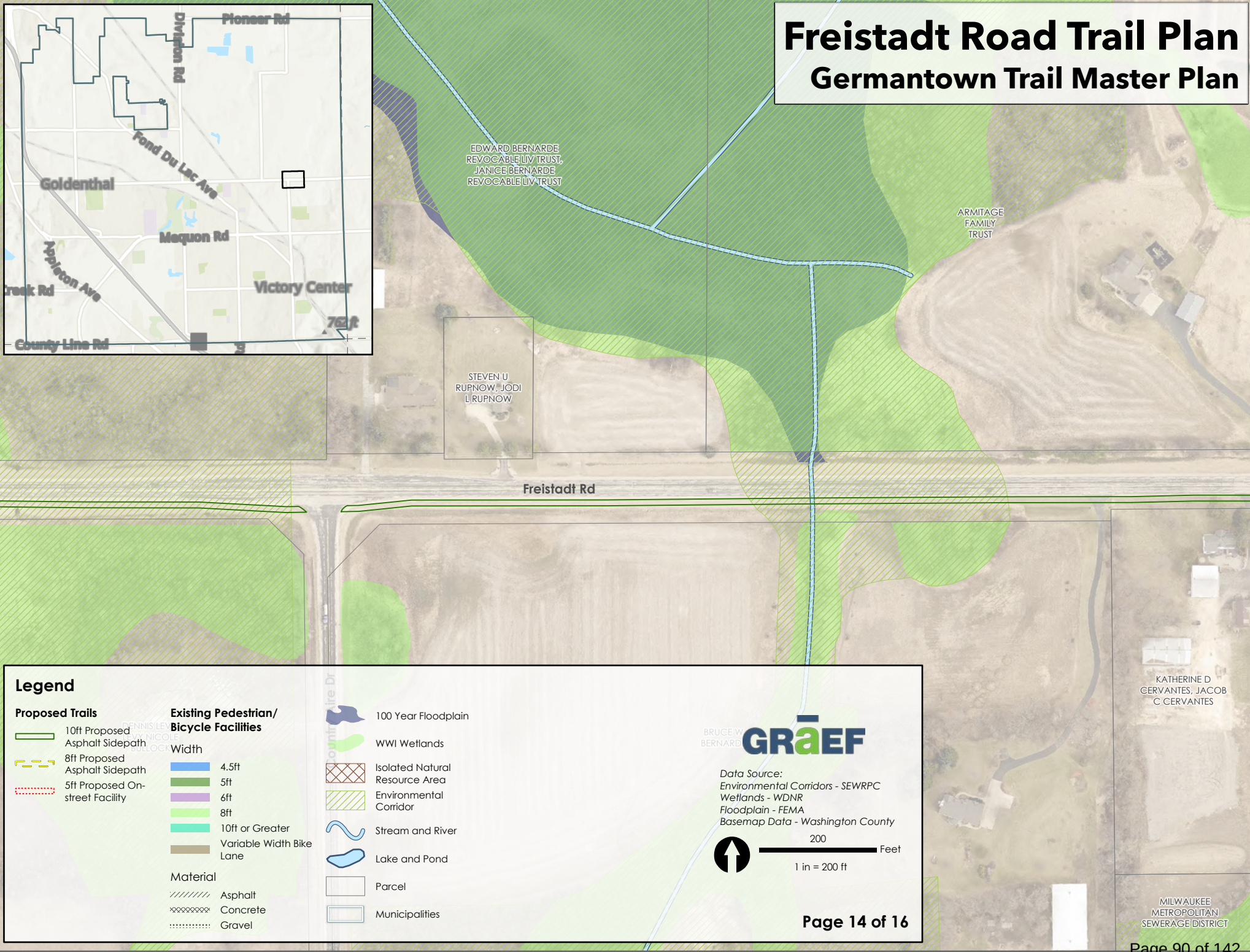
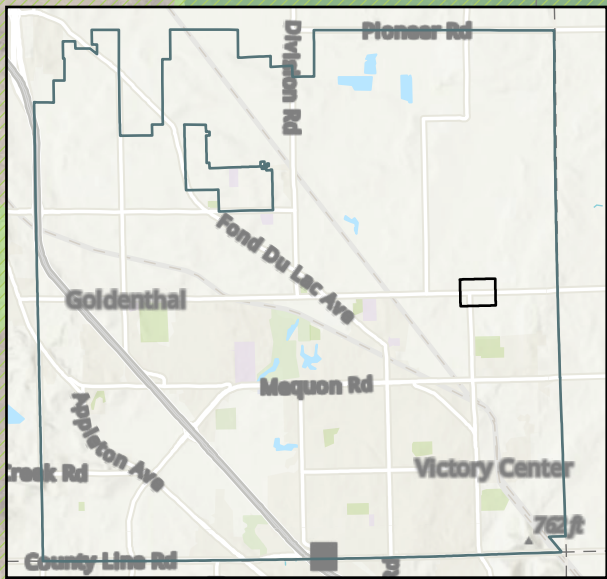


Data Source:
 Environmental Corridors - SEWRPC
 Wetlands - WDNR
 Floodplain - FEMA
 Basemap Data - Washington County



Freistadt Road Trail Plan

Germantown Trail Master Plan



Legend

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Existing Pedestrian/Bicycle Facilities

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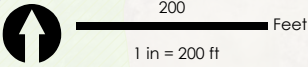
Material

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- Gravel

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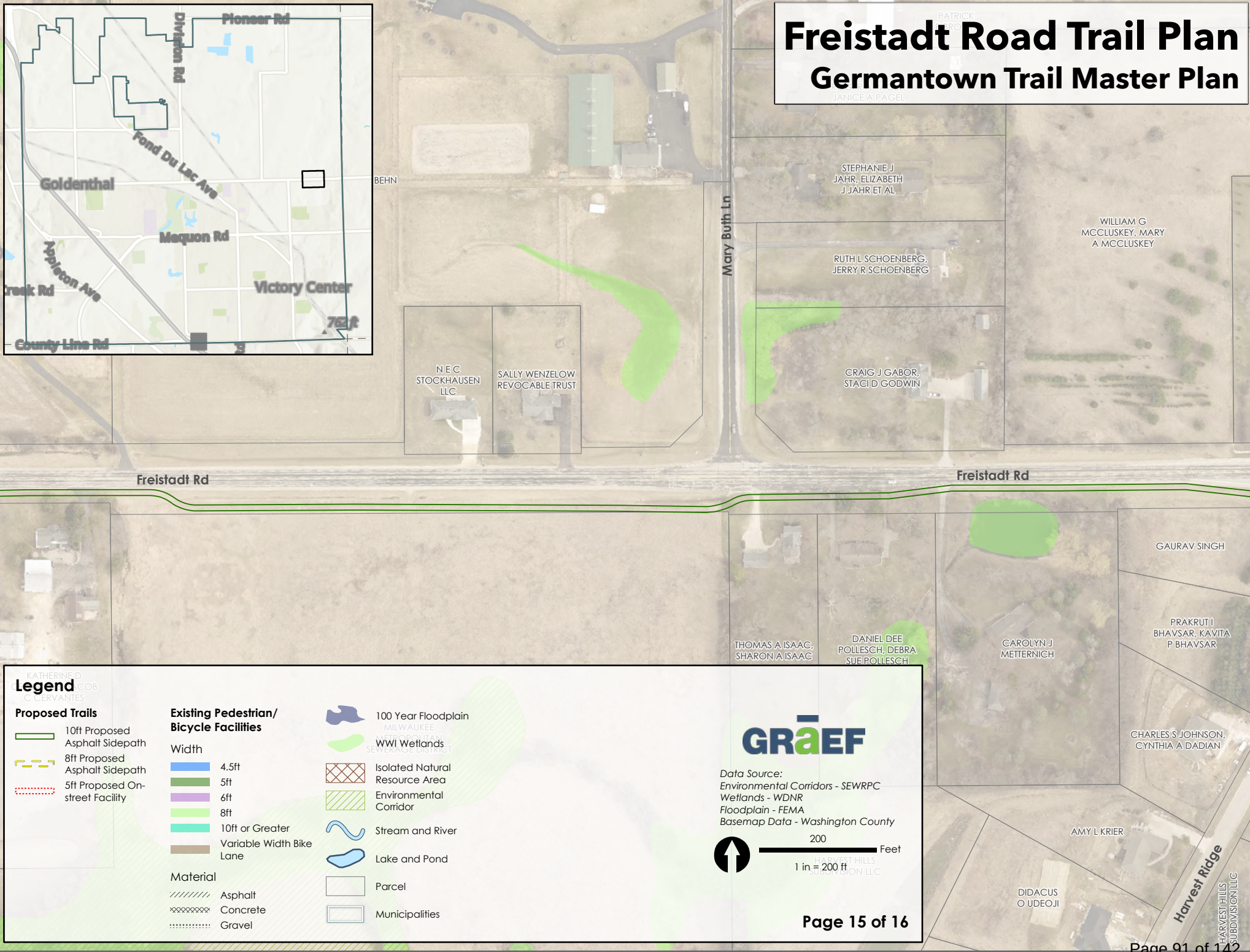
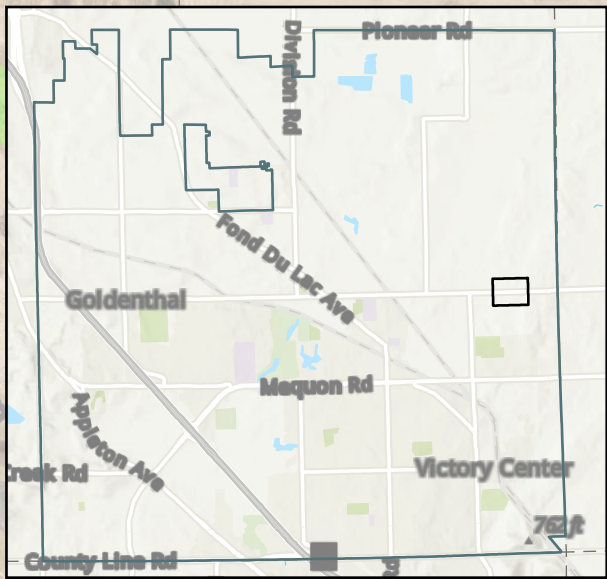
KATHERINE D. CERVANTES, JACOB C. CERVANTES

MILWAUKEE METROPOLITAN SEWERAGE DISTRICT

Freistadt Road Trail Plan

Germantown Trail Master Plan

JANICE A PAGEL



Legend

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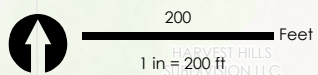
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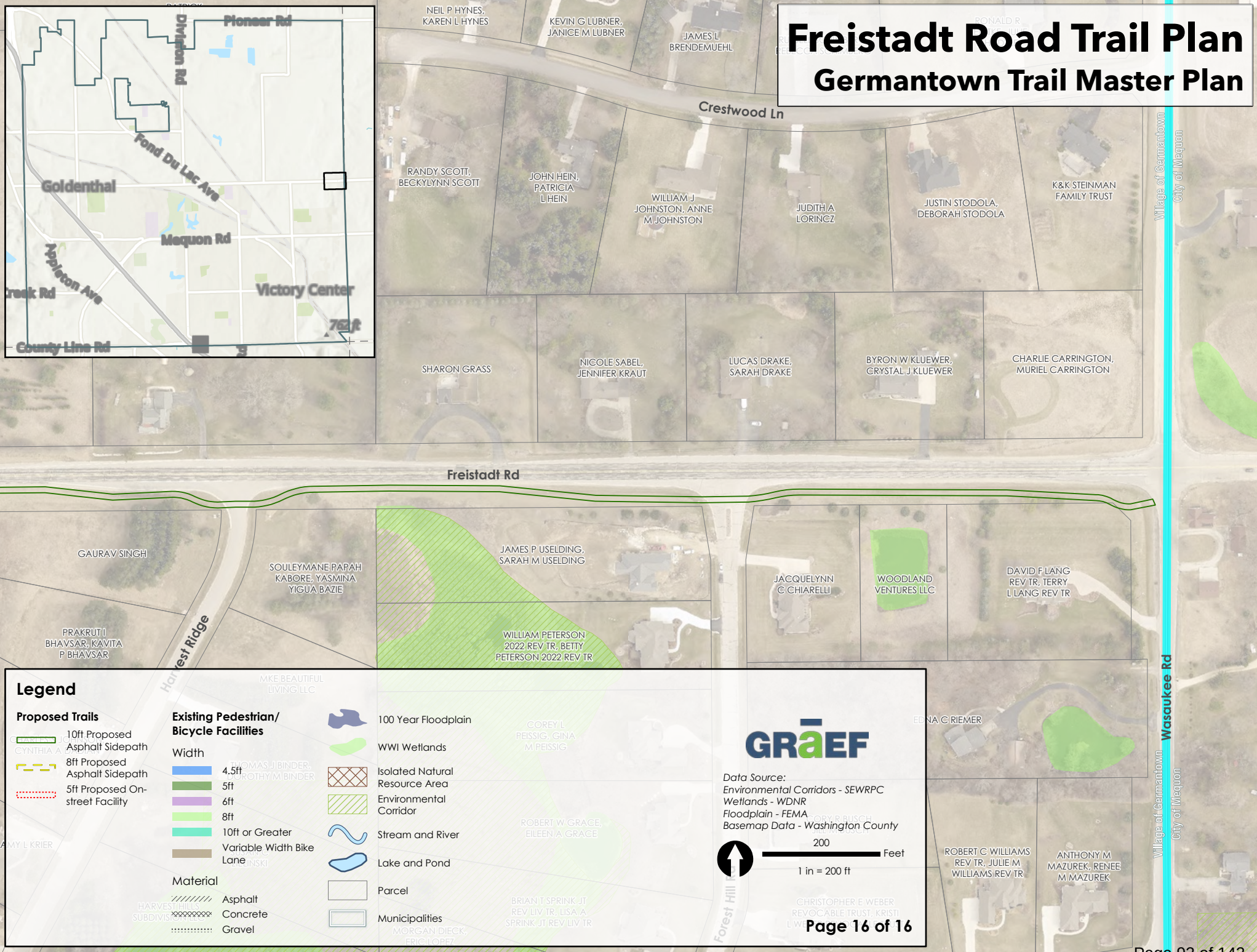
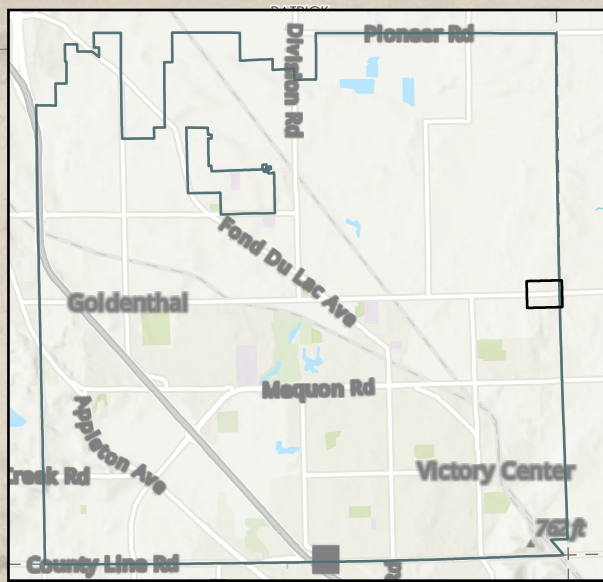


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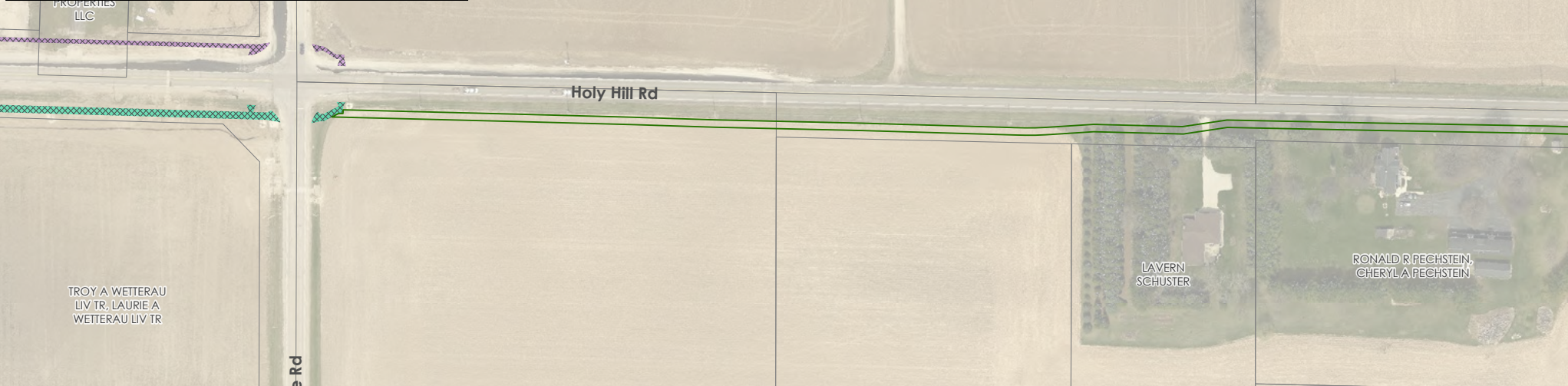
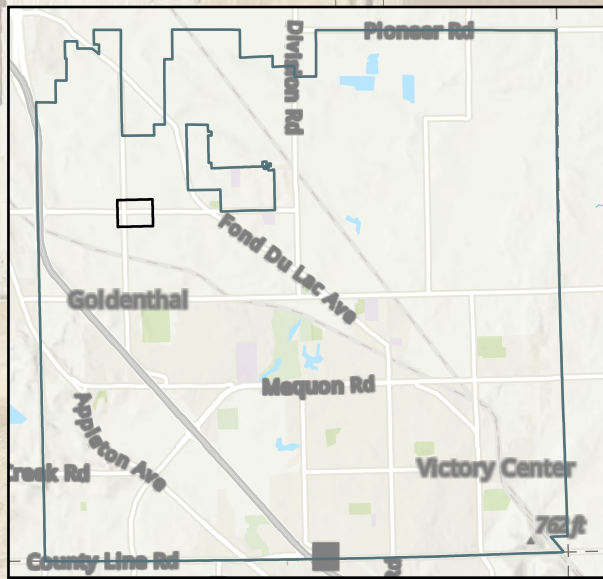
Freistadt Road Trail Plan

Germantown Trail Master Plan



Holy Hill Road Trail Plan

Germantown Trail Master Plan



Legend

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JOHN W MURPHY REVOCABLE TRUST, BARBARA J MURPHY REVOCABLE TRUST

Existing Pedestrian/Bicycle Facilities

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- Gravel

BRIAN A KAZMIERCZAK, KEVIN J KAZMIERCZAK

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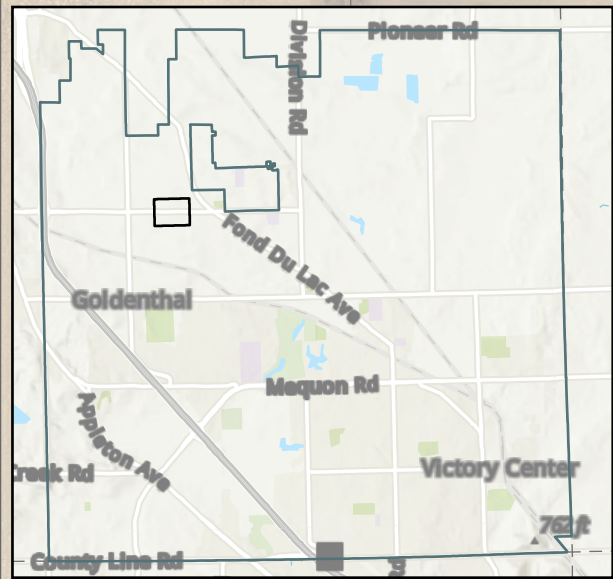
GRāEF
BRIAN A KAZMIERCZAK, KEVIN J KAZMIERCZAK

Data Source:
Environmental Corridors - SEWRPC
Wetlands - WDNR
Floodplain - FEMA
Basemap Data - Washington County

200 Feet
1 in = 200 ft

Holy Hill Road Trail Plan

Germantown Trail Master Plan



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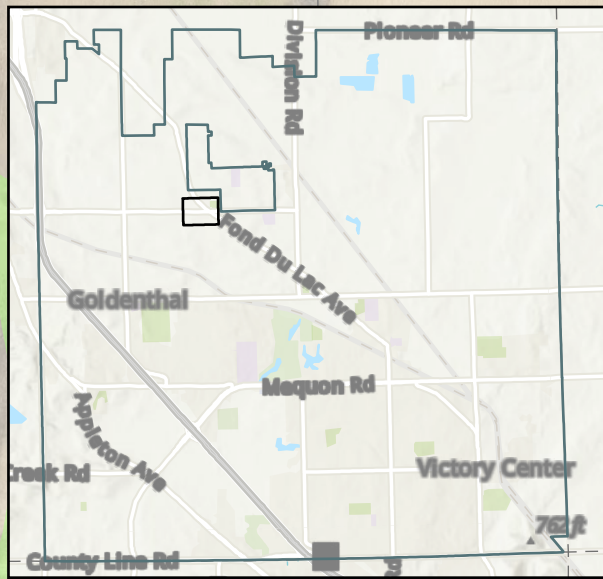
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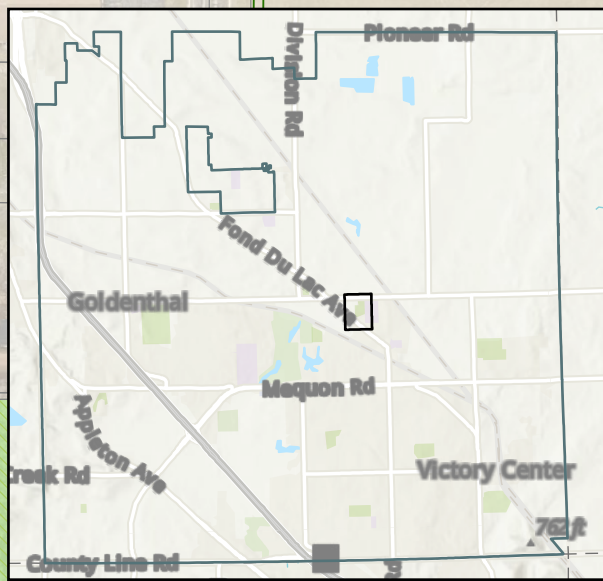
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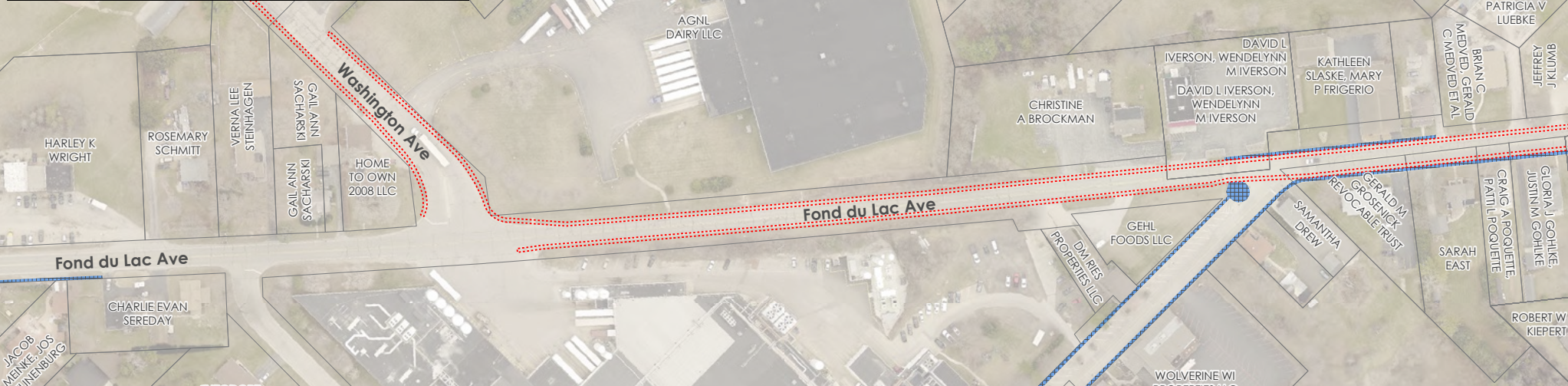
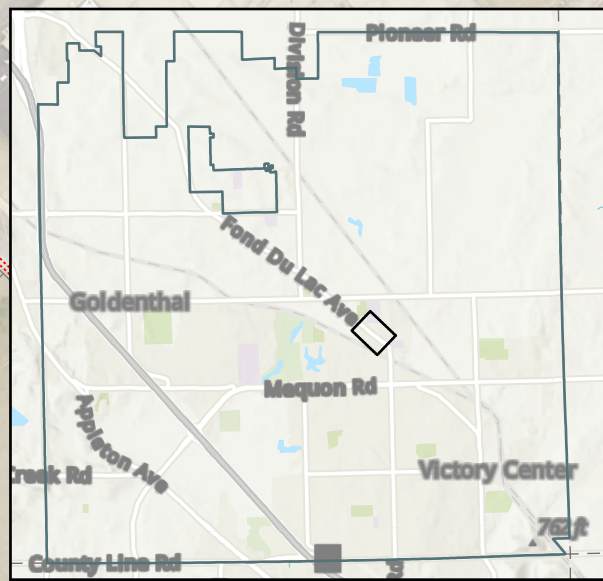
Pilgrim Road Trail Plan

Germantown Trail Master Plan



Pilgrim Road Trail Plan

Germantown Trail Master Plan



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GRāEF

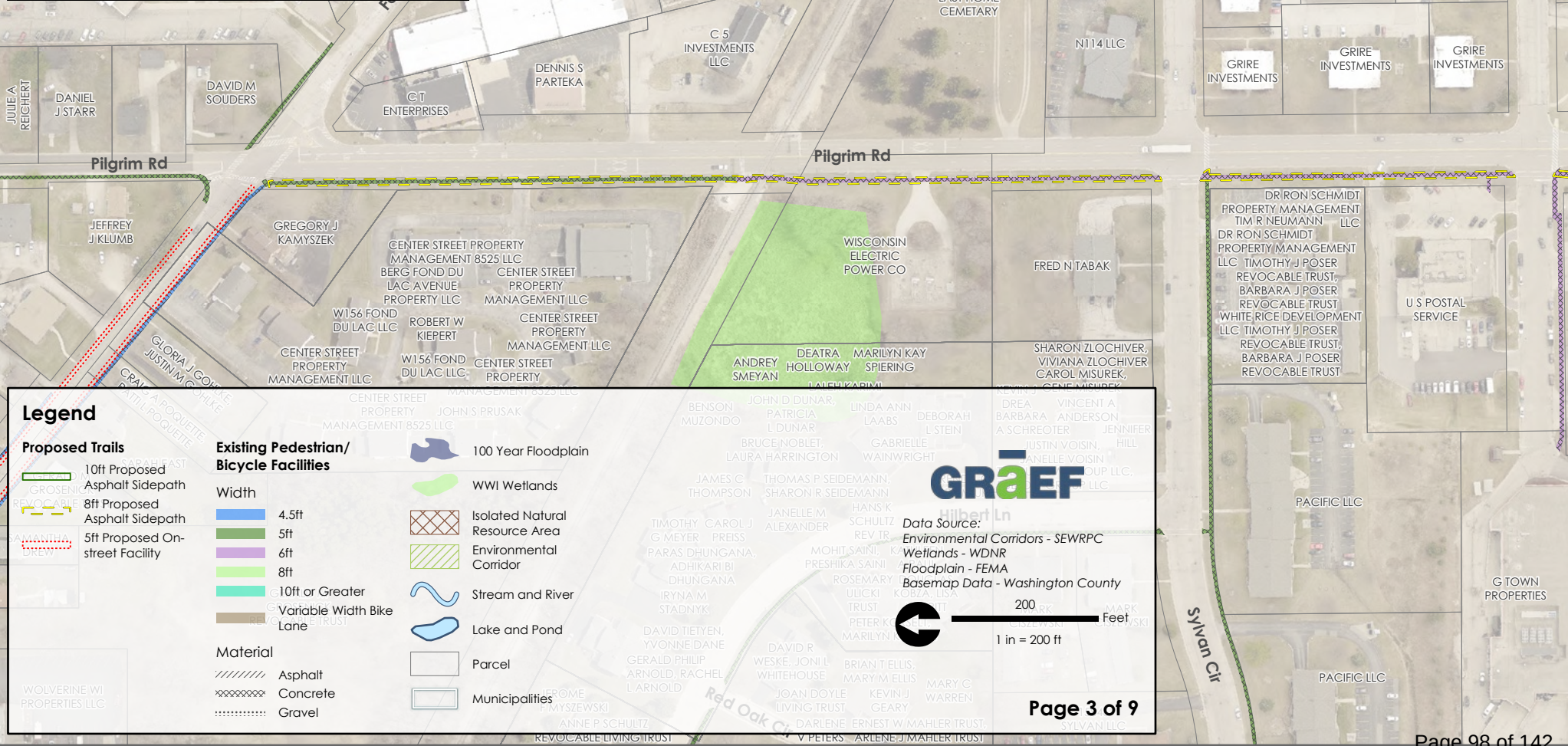
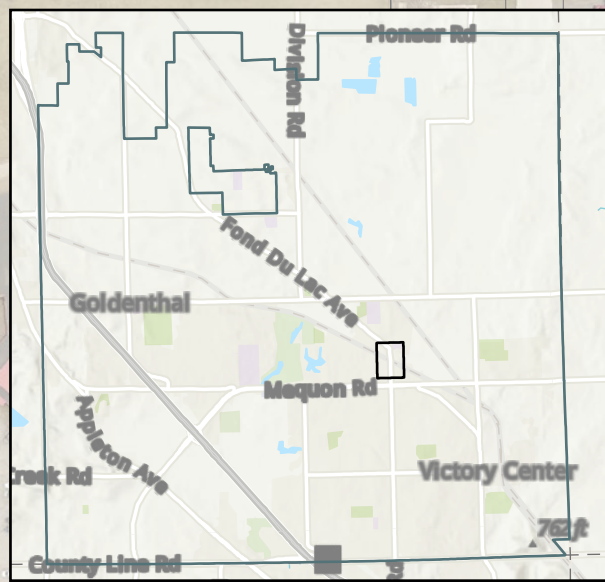
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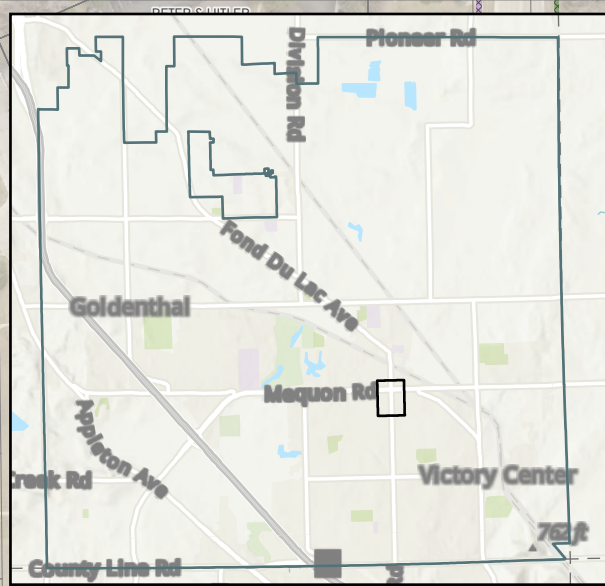
Pilgrim Road Trail Plan

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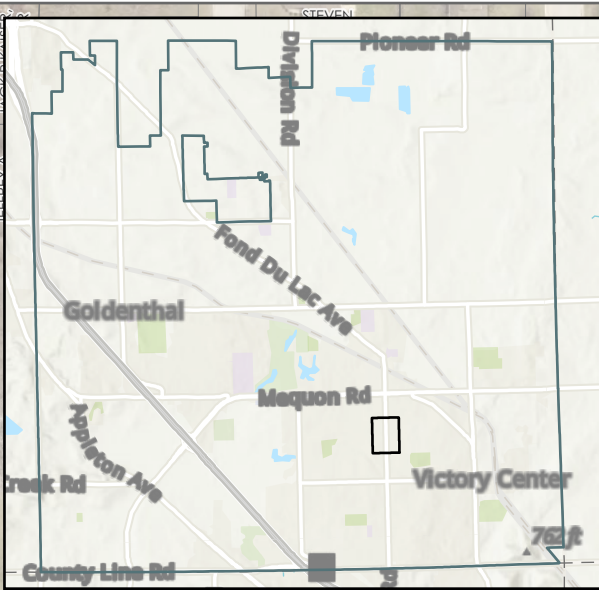
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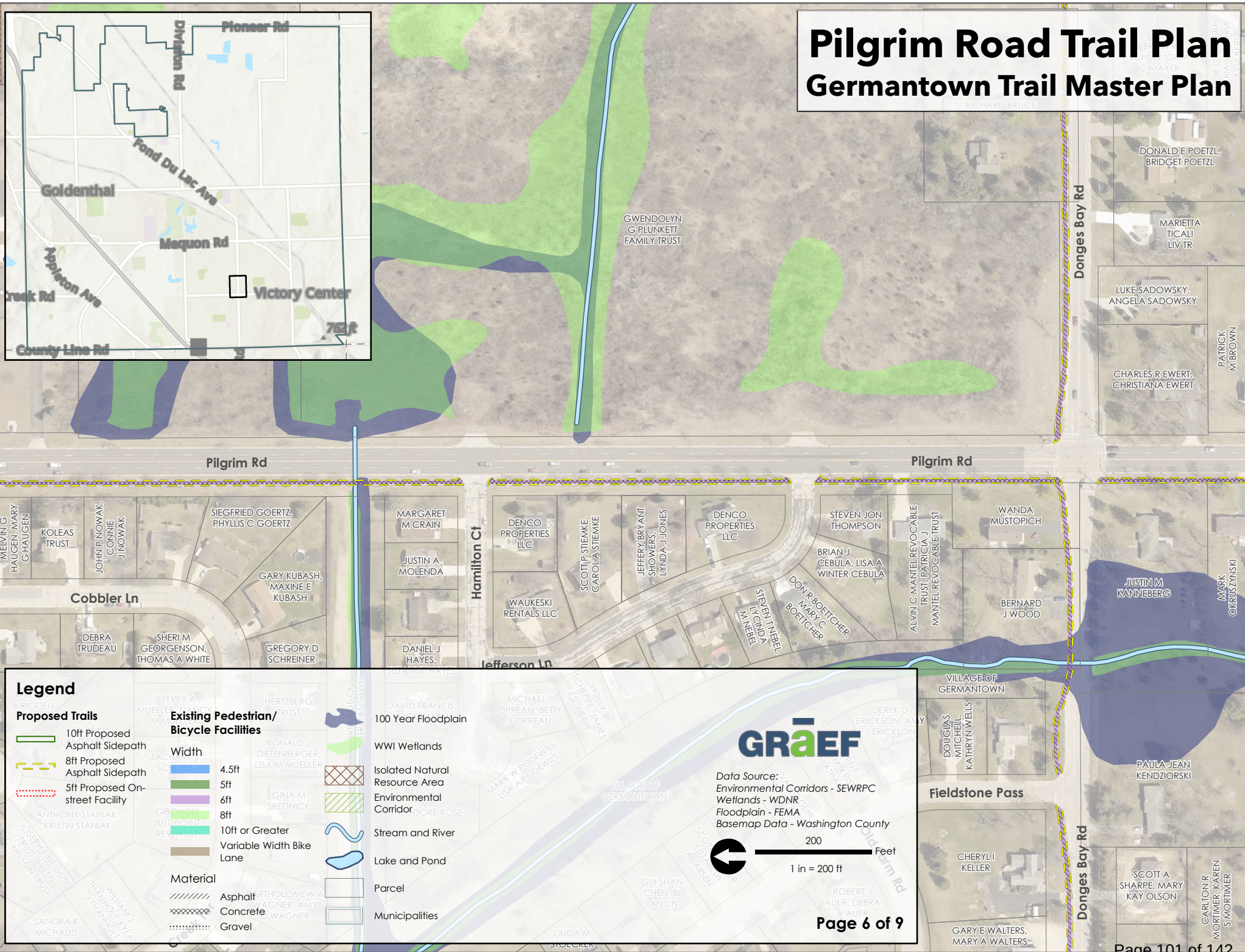
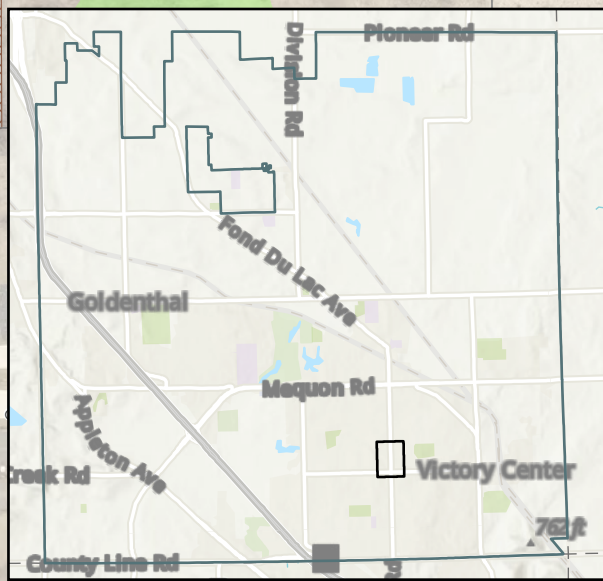
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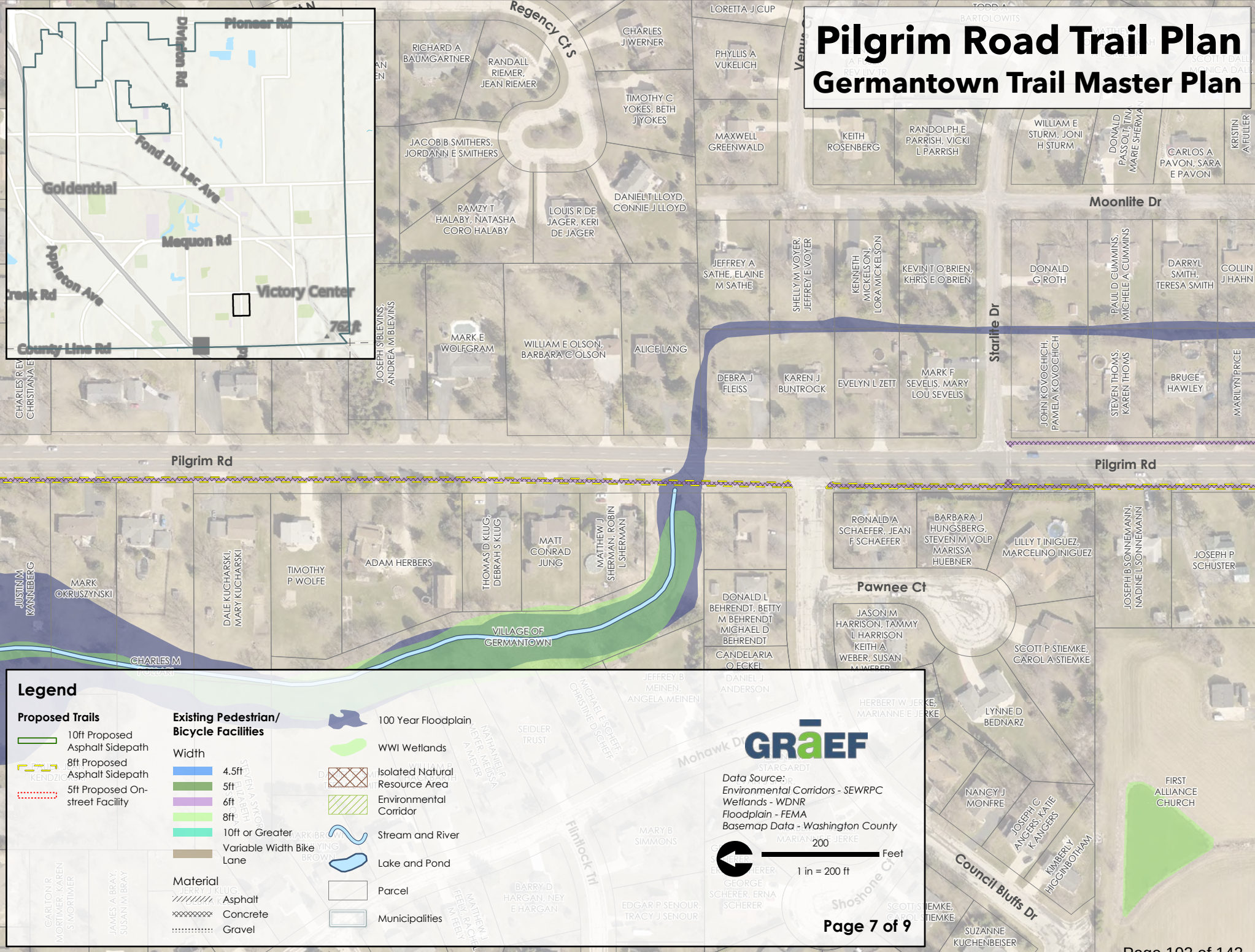
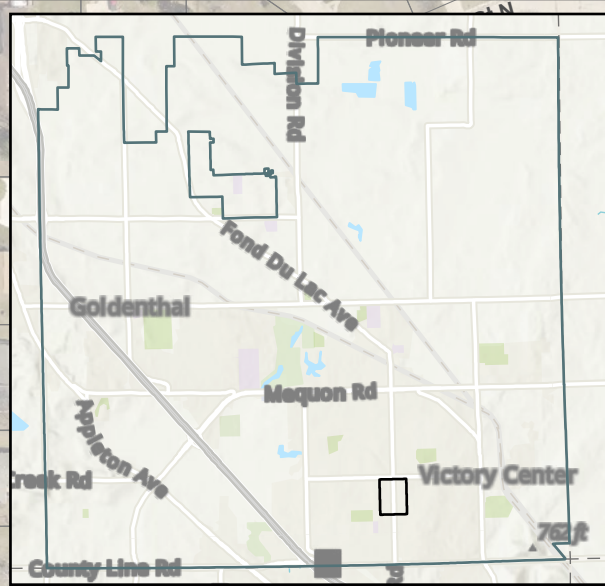
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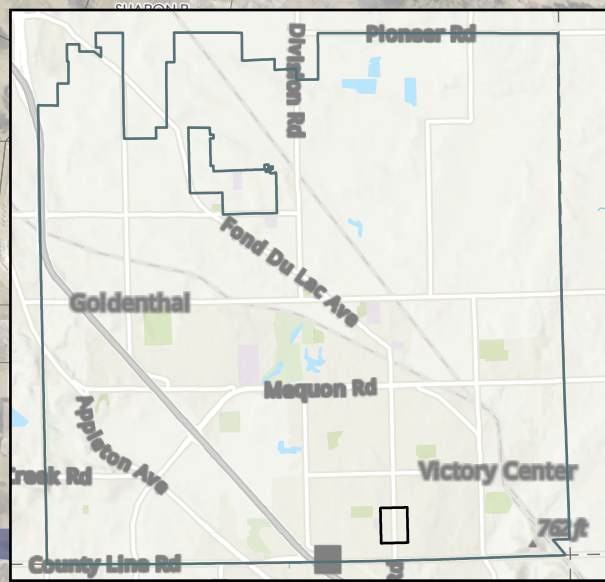
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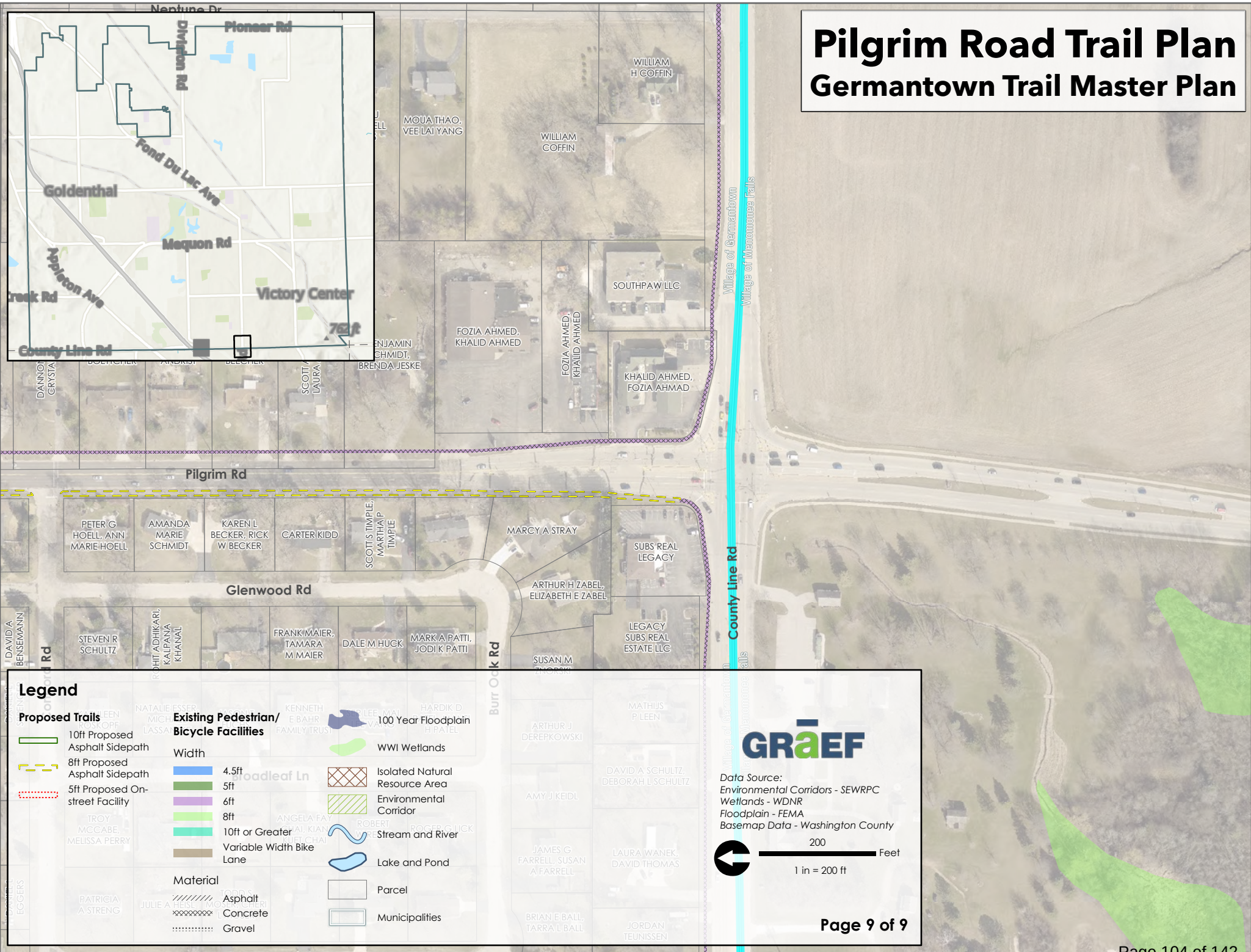
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BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: December 6, 2023

PLACEMENT: Action Item

ITEM TITLE: Kinderberg Sprayground - Discussion & Action

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. Splash Pad Feasibility Study
2. Issues with Splashpad and Pump House

RECOMMENDATION:

ACTION BY Committee:

Guilford Standridge

From: Huebner, Craig <Craig.Huebner@graef-usa.com>
Sent: Friday, August 19, 2022 1:46 PM
To: Guilford Standridge
Cc: Scott Anderson
Subject: RE: Kinderberg Park Plans

**CAUTION: This email originated from outside the organization.
Do not click links or open attachments unless you recognize the sender and know the content is safe.**

Gil and Scott – see below question from Matt Freeby of WTI:

1. On the pump house and splash pad some concerns
Scott from a maintenance stand-point wants to know what all needs to be done to get that pump house operational for at least the next 10- 15 years.
There are several issues wrong in the pump house and DPW keeps replacing parts every year to keep it going.
And a approx. cost to upgrade the pump house.

Also what would it take to keep the splash pad operational for the next 10-15 years. What modifications or changes need to be made to the current one? And a approx. cost to go with that

Craig,

Could we get from Scott what his specific concerns are? What do they think is wrong, what are they having issues with?

2. The question was asked if you look at the design at Wauwatosa city park between their splash pad and the playground, the playground had a water feature that sprayed down the kids but it was fed from City water where no chemicals needed to be used. So is this possible?

What is being described is a flow thru system. It is certainly possible. The State of Wisconsin limits flow thru systems to water usage of 50,000 gallons per day, which can impact the size & operational hours of the pad, but it is possible. While 50,000 gallons seems like a lot, as an example, over a 12 hour operational period (say 9am to 9 pm) it represents about 70 gpm, about 4.5 times an average garden hose.

Craig Huebner AICP

Senior Planner & Urban Designer | Associate | GRAEF
414 / 266 9228 direct

This email and any attachments may contain confidential information to be used only by the intended recipient(s). If you are not the intended recipient of this email, you are expected to disregard the content, delete the email message, and notify the original sender.

From: Huebner, Craig
Sent: Friday, August 19, 2022 12:43 PM
To: Guilford Standridge <gstandridge@germantownwi.gov>
Cc: Scott Anderson <sanderson@germantownwi.gov>
Subject: RE: Kinderberg Park Plans

Gil –

Yes, we can address all of those items. We'll have something to send to you either at the end of today or early next week. Attached was the Existing Conditions Report that Water Technology Inc. created after the initial site visit.

Guilford Standridge

From: Huebner, Craig <Craig.Huebner@graef-usa.com>
Sent: Friday, August 26, 2022 9:05 AM
To: Guilford Standridge; Scott Anderson
Cc: Pepitone, Joseph F.; Scott LeMonds
Subject: Kinderberg Park Master Plan
Attachments: Kinderberg Park_Preferred Option.pdf; Overall Landscape Cost Opinion_Kinderberg-DRAFT.pdf; Splash Park Renovation Cost Opinion - DRAFT.pdf; Splash Park New Facility Cost Opinion - DRAFT.pdf

**CAUTION: This email originated from outside the organization.
Do not click links or open attachments unless you recognize the sender and know the content is safe.**

Hi Gil and Scott –

Looking forward to talking with you this morning. Scott LeMonds from Water Technology Inc (WTI) will also be joining us to work through technical questions related to splash play.

The following is attached for our discussion:

1. Preferred overall Site Concept Plan
2. Overall Landscape Cost Opinion
3. Splash Park Renovation Cost Opinion
4. Splash Park New Facility Cost Opinion

Below are also responses from WTI to your questions Scott:

Owner questions:

I just looked over the report from WTI. One of the largest concerns we have on the maintenance end is the brittle piping that we've had to replace sections of .. While the areas around the filter have been upgraded, there are many larger sections of pipe both in size and length that have not been upgraded and we fear they will not last another 15 years. *It is unusual that the sch 80 pvc pipe would need to be replaced after approx 20 years in an indoor application, unless the piping was exposed to UV for a length of time before or after installation. If there are concerns of the remainder of the piping in place is brittle we recommend it be replaced* All pump motors have been replaced at some point in the last decade, but housings are all original *The housings typically do not affect performance of the pump and can be repainted.* While the media has been changed, the filter is nearly 20 years old. We struggle with keeping water quality, some of which may be part of the organic material being dragged into the system as outlined in the report, although I do have concern about the efficiency of the chemical feed possibly due to the current piping structure. *The filter vessel itself should be fine to reuse, however recommend to remove the sand and gravel and inspect/replace the laterals for any breakage that can cause uneven filter loading or channeling that can affect filtration results.* I was hopeful that there would be industry technologies that would address combined chlorine which is a struggle for us due to the water being stored in a tank as it's difficult to off-gas and isn't as easily broken down by UV . It's not uncommon to have to dump a large portion of the holding tank several times per week from a water quality standpoint. I guess the largest question we need answered is what will it take to improve our current system so that we can count on it running smoothly for the next 15 years or better. *Adding UV would be beneficial and will reduce chloramine levels – now days UV is very common and required in some states for a spray pad – a UV system could be retrofitted I, a corrosion proof surge tank fan to evacuate the bad air to the outdoors could also be installed.*

Thanks.

Design Element		Options/Features/Notes	Capital Costs (+/- 15%)	Cost Notes	GRAEF Comments/Recommendations	Commission Recommendation
Parking	Off-street parking lot - 39 quantity		\$123,100	grant pursuit could reduce costs with inclusion of permeable pavers	Off-street parking is proposed in this location as there is no active use of this land. Additionally, the existing asphalt path in this area appears to the general public as an access drive into the park. This results in people driving vehicles on a pedestrian-only path - a legitimate safety concern. The parking lot is also recommended as it vastly increases accessibility to the park amenities.	
	Off-street parking lot - reduced quantity		unknown, but less than \$123,100	grant pursuit could reduce costs with inclusion of permeable pavers	same comments as above, reduced parking stall quantity to preserve more green space	
	On-street angle parking - 57 quantity	replace parallel parking on east side of Preserve Pkwy with angled parking (net increase of approximately 15 stalls)	\$281,150	grant pursuit could reduce costs with inclusion of permeable pavers	This design requires a demo and reconstruction of existing sidewalk. Angled parking net quantity increase is minimal for the investment required. Additionally, angled parking could result in increased traffic incidents with vehicles backing out of parking stalls into street. Finally, angled parking is still far away from internal park amenities and does not address accessibility concerns noted by the public.	
	On-street parallel parking - 140 existing	Retain existing conditions	\$0			
Speed Bumps/Curb Extensions	Speed bump/curb extensions	Traffic calming on Preserve Pkwy. Location and quantity subject to change (3 shown on plans)	\$500 each			
Park Paths	New path on East side of park connecting southern existing path to Lincoln Drive	Approximately 215 LF	\$5,400			
	Path realignments at park entry points	Slight adjustment to path layout to discourage vehicular use. Existing paths that connect to Preserve Pkwy appear to be access drives into the park.	\$7,000 per entry			
Ice Rink	Purchase seasonal ice rink	Utilize existing depression in the area east of the pavilion to seasonally construct a ice rink liner, perimeter edge, hardware, ice surfacer.	\$12,000			
	No ice rink	Ice rink better suited at a different village park				
Basketball	Additional full-size basketball court	Full-size court can still be striped for youth and include youth hoops	\$30,000		Court positioned to the west of existing court due to utility easement that runs immediately south of the existing court.	
	Additional half-size basketball court	Half court to deter adult usage	\$20,000		Not recommended as it is more difficult to transition to full-size court if desired by the Village in the future. Adults will still use.	
Lighting	Sledding hill lighting	Two poles at the top of the hill directed west	\$12,000			
	Ice rink lighting	Two poles on the east side of rink directed west	\$12,000		Temporary lights may be more appropriate if Village is uncertain about longevity of ice skating at Kinderberg Park	
Landscaping	Park Entrances	Increased landscaping at primary park entrances to welcome visitors as well as deter vehicles from identifying pedestrian paths as driveways	\$5,000-\$10,000 per entrance			
	Southern parking lot screening	Heavy landscaping with low, mid, and high level plantings to screen parking lot from housing to the south	\$85,000			

	Playground/Splash Pad Planting Beds	New landscape/seating area between playground and splashpad	\$25,000			
Splash Pad	Demo existing	Demo existing and no longer have water feature at Kinderberg	\$50,000			
	Retain existing with minimal upgrades	Select demo for pipe replacement, piping modifications, UV improvements, refinish/paint	\$150,000 - \$400,000			
	Retain existing with select upgrades	Select demo for pipe replacement, piping modifications, UV improvements, new activity base and play activities, Lifefloor finish to wet area and surrounding area.	\$300,000 - \$500,000			
	Construct new		~\$1M			
Playground	Inclusive Play Primary Structure	Allows wheelchair access to a portion of the structure	TBD			
	Inclusive Play freestanding amenities		TBD			
	Hillside Play amenities		TBD			

Executive Summary – Kinderberg Park

Water Technology, Inc. was engaged to assess the spray ground at Kinderberg Park. Water Technology visited the site on May 18th, 2022. Observations from that visit follow. Water Technology, Inc. (WTI) understands that the village's intent is the continued operation of the spray ground for ten to fifteen years, while potentially developing another spray ground in a new location during that timeframe. Recommendations provided are based upon the above stated understanding.

The Kinderberg spray ground consists of four vertical activities and 16 geysers that are flush to the deck. The activities are well maintained and in good condition.

The spray ground has a painted concrete surface. The concrete exhibits several cracks, the finish is deteriorated. The painted surface is slippery. Refurbishment or replacement of the finish is recommended.

There are three 12" x 12" floor drains. Two have domed covers. It is recommended that this condition be reviewed with health department officials, seeking to replace the domed covers with flat covers.

The spray ground's mechanical system appears to be in generally good condition. Separation of water treatment chemicals from the mechanical space, and the addition of an emergency eyewash are recommended.

Recommended Courses of Action

Recommended Courses of Action (COA) are provided. The COA's provided as minimal, intermediate, and comprehensive, and are based upon the village's intent as outlined previously.

COA #1 – Minimal

Correct concrete issues. Replace two floor drain covers with flat covers, remove and replace drain sumps if required. Provide non-slip exposed concrete finish surface (1900 sf). Provide 340 lf of decorative perimeter fencing. Provide an emergency eyewash.

Anticipated investment range \$130,000 - \$160,000

COA #1 – Option

In addition to base COA items listed previously, provide safety surface finish (Life Floor) at activity area (1900 sf).

Anticipated investment range (add) \$69,000 - \$105,000

If adding safety surfacing to perimeter apron of the spray ground (additional 6000 sf).

Anticipated investment range (add) \$215,000 - \$330,000

COA #2 – Intermediate

Includes COA #1 base items. Provide separation for water treatment chemicals. Provide supplemental UV water treatment on activity water supply.

Anticipated investment range \$110,000 - \$170,000



COA #2 – Option

In addition to base COA items listed previously, provide safety surface finish at activity area (1900 sf).

Anticipated investment range (add) \$69,000 - \$105,000

If adding safety surfacing to perimeter apron of the spray ground (additional 6000 sf).

Anticipated investment range (add) \$215,000 - \$330,000

COA #3 – Comprehensive

Include COA #2 base items listed previously. Remove the four vertical activities. Replace activities with new “swapable” bases, allowing activities to be “swapped” with future activities at new spray ground, or re-used. Provide new activities. Provide safety surface finish (see COA options).

Anticipated investment range \$300,000 - \$400,000

COA #3 – Option

In addition to COA #3 items listed previously. To ensure longevity of equipment and security and safety reasons, replace wood mechanical structure with masonry structure, include limited storage area.

Anticipated investment range \$200,000 - \$250,000

**Opinion of Probable Cost
Renovation of Existing Splash Park
8/30/2022**

2000 sq ft

ELEMENT	QUANTITY		COST
Site Development			
Soils Mitigation	0 ALLOW	x \$0.00	\$0
Demolition (activity & limited concrete removal)	1 ALLOW	x \$45,000.00	\$45,000
Site Utilities (Excavation & Backfill)	0 ALLOW	x \$0.00	\$0
Site Improvements	0 ALLOW	x \$0.00	\$0
Site Parking	0 EA	x \$0.00	\$0
Shade Structures	0 EA	x \$0.00	\$0
Walkways (outside the fence)	0 SF	x \$0.00	\$0
Decks/ Deck Drainage (within the fence)	0 SF	x \$0.00	\$0
Turf	0 SF	x \$0.00	\$0
Landscape	0 SF	x \$0.00	\$0
Site Lighting	0 EA	x \$0.00	\$0
Fence- Perimeter	0 LF	x \$0.00	\$0
Site Signage	1 ALLOW	x \$3,500.00	\$3,500
Subtotal			\$48,500
Architecture			
Building 1	0 SF	x \$0.00	\$0
Building 2	0 SF	x \$0.00	\$0
Building 3	0 SF	x \$0.00	\$0
Subtotal			\$0
Aquatics			
Pool 1	0 SF	x	\$0
New aquatic play activities - purchase (Incl taxes & shipping)	1 LS	x \$90,000.00	\$90,000
Piping excavation	1 LS	x \$17,500.00	\$17,500
Piping modifications	1 LS	x \$12,500.00	\$12,500
UV Addition	1 LS	x \$30,000.00	\$30,000
Piping cover & compaction	1 LS	x \$7,500.00	\$7,500
Activity Base Installation	14 EA	x \$2,500.00	\$35,000
Concrete restoration	1 LS	x \$19,500.00	\$19,500
Finish Paint Prep	1,245 SF	x \$18.00	\$22,410
Finish - Paint	1,245 SF	x \$7.00	\$8,715
Activity Installation	1 LS	x \$35,000.00	\$35,000
Subtotal			\$278,125
Subtotal - Construction Cost Opinion			\$326,625
Contractor General Conditions	10%	x \$326,625.00	\$32,663
Contractor Markup (Overhead & Profit)	10%	x \$326,625.00	\$32,663
Contingency	10%	x \$326,625.00	\$32,663
Total Construction Cost Opinion			\$424,613
Owner Expenses & Project Fees			
Project Fees (A&E, Permits, Testing, Surveys)	10%	x \$424,612.50	\$42,461
Owner's F.F. & E. (Furniture, Fixtures & Equipment)	5%	x \$424,612.50	\$21,231
TOTAL PROJECT COST OPINION			\$488,304

*updated
Equipment*

Option #1 - Add Lifefloor finish to wet area of Splashpark			
Add Lifefloor	1,245 SF	x \$40.00	\$49,800
Delete Finish prep	1,245 SF	x -\$3.00	-\$3,735
Delete finish work - base	1,245 SF	x -\$7.00	-\$8,715
Total Option #1			\$37,350
Option #2- Add Lifefloor finish to outside area of Splashpark			
Add Lifefloor	845 SF	x \$40.00	\$33,800
Delete Finish prep	845 SF	x -\$3.00	-\$2,535
Delete finish work - base	845 SF	x -\$7.00	-\$5,915
Total Option #2			\$25,350
Option #3 - Replace three maindrains with new sumps & flush covers			
Remove existing covers & sumps	3 EA	x \$3,000.00	\$9,000
Install new sumps & covers	3 EA	x \$4,000.00	\$12,000
Concrete restoration	1 LS	x \$3,500.00	\$3,500
Total Option #3			\$24,500

*non-slip
rubber*

*inside fence
area*

Notes:

- Opinion is limited to finishes, deck equipment, pool mechanical systems and water activities with mechanical systems and piping.
- Opinion assumes all utilities & infrastructure to be brought to within 5 feet of the facility and does not include additional contingencies for unusual soil conditions or unknown development risk items.



**Opinion of Probable Cost
New Splash Park
8/30/2022**

6,000 sq ft

ELEMENT	QUANTITY	COST
Site Development		
Soils Mitigation	0 ALLOW x \$0.00	\$0
Demolition (activity & concrete removal)	1 ALLOW x \$35,000.00	\$35,000
Site Utilities (Excavation & Backfill)	0 ALLOW x \$0.00	\$0
Site Improvements	0 ALLOW x \$0.00	\$0
Site Parking	0 EA x \$0.00	\$0
Shade Structures	0 EA x \$0.00	\$0
Walkways (outside the fence)	0 SF x \$0.00	\$0
Decks/ Deck Drainage (within the fence)	0 SF x \$0.00	\$0
Turf	0 SF x \$0.00	\$0
Landscape	0 SF x \$0.00	\$0
Site Lighting	0 EA x \$0.00	\$0
Fence- Perimeter	0 LF x \$0.00	\$0
Site Signage	1 ALLOW x \$3,500.00	\$3,500
Subtotal		\$38,500
Architecture		
Building 1	400 SF x	\$0
Building 2	0 SF x \$0.00	\$0
Building 3	0 SF x \$0.00	\$0
Subtotal		\$0
Aquatics - Base Build Out		
Pool 1		
New aquatic play activities - purchase (Incl taxes & shipping)	1 LS x \$275,000.00	\$275,000
Piping work	1 LS x \$37,500.00	\$37,500
UV, Filtration & Chemical Treatment	1 LS x \$155,000.00	\$155,000
Reservoir Tank	1 LS x \$100,000.00	\$100,000
Concrete work	6,000 LS x \$35.00	\$210,000
Finish Paint Prep	6,000 SF x \$18.00	\$108,000
Finish - Paint	6,000 SF x \$7.00	\$42,000
Activity Installation	90 EA x \$1,500.00	\$135,000
Subtotal		\$1,062,500
Subtotal - Construction Cost Opinion		\$1,101,000
Contractor General Conditions	10% x \$1,101,000.00	\$110,100
Contractor Markup (Overhead & Profit)	10% x \$1,101,000.00	\$110,100
Contingency	10% x \$1,101,000.00	\$110,100
Total Construction Cost Opinion		\$1,431,300
Owner Expenses & Project Fees		
Project Fees (A&E, Permits, Testing, Surveys)	10% x \$1,431,300.00	\$143,130
Owner's F.F. & E. (Furniture, Fixtures & Equipment)	5% x \$1,431,300.00	\$71,565
TOTAL PROJECT COST OPINION		\$1,645,995

Option #1 - Add Lifefloor finish to Splashpark		
Add Lifefloor	6,000 SF x \$35.00	\$210,000
Delete Finish prep	6,000 SF x -\$3.00	-\$18,000
Delete finish work - base	6,000 SF x -\$7.00	-\$42,000
Total Option #1		\$150,000
Phasing Option A - Initial additions		
Add Activities	1 LS x \$48,875.00	\$48,875
Add Activity installation	8 EA x \$900.00	\$7,200
Total Phase A		\$56,075
Phasing Option B		
Add Activities	1 LS x \$31,625.00	\$31,625
Add Activity installation	5 EA x \$900.00	\$4,500
Total Phase B		\$36,125

Notes:

- Opinion is limited to finishes, deck equipment, pool mechanical systems and water activities with mechanical systems and piping.
- Opinion assumes all utilities & infrastructure to be brought to within 5 feet of the facility and does not include additional contingencies for unusual soil conditions or unknown development risk items.



Issues with Splashpad and Pump House

WTI report and information from Dan Kivela

PVC Pipe has been exposed to UV for a length of time and most is starting to become brittle and all PVC pipe should be changed out.

The Sand filter system is over 20 years old and does not effectively filter the water properly. DPW switch to a filler of what is called Media which was suppose to be better than sand. This media still sets off the NO Flow alarm and chemicals aren't getting to the water. This causes daily back washing. Backwashing in normal conditions should only be done every 7-10 days.

An alternative to purchasing a new system would be to remove all the Media and inspect and replace the laterals for any breakage that can cause uneven filter loading or channeling that can affect filtration results. This would have to be contracted out and cost close to replacing with new system.

Recommendation by WTI would be adding UV would be beneficial and reduce choramine levels. Now days UV is required in some states for a spray pad- a UV system could be retrofitted, or a corrosion proof surge tank fan to evacuate the bad air to the outdoors could be installed.

A new Controller system is needed. This is a computerize system that adds chemicals to the water as needed and does internal reading of the water to balance the chemicals. The old controller does not function properly and most chemicals added are done and tested manually. This current controller does not keep the proper Ph levels. It will cause the water to shoot up 4 or 5% which can be a danger.

A need for new submersible pumps. When DPW starts up the pumps they have to prime it, cause the pumps don't prime themselves as they should. And it is labor intensive to prime the pumps. Using a timer on the pumps can burn the pumps up themselves.

The main feature pump that controls the geisures, and the blue round feature and arch misting feature is close to needing replaced. These pumps tend to go out every five years.

The small feature pump, the valves that turn on and off don't work and have to manually turn them on.

Most of the Spray features are over 20 years old and at times tend to clog up, and one of the spray features does not work at all. So all the spray features need to be changed out.

The spray ground has a painted concrete surface. The concrete exhibits cracks and the finish is starting to deteriorate. DPW put in a request for funding to repaint the surface and repair cracks.

As part of the 2020 Parks Department maintenance budget, \$15,000.00 was set aside to resurface the deck of the splash-pad due to paint failure. The failure has had both a negative aesthetic impact and enters the filtration system and holding tank causing potential issues with the chemical feed. At the time in 2020, the village was also contemplating a needs study for the park in the area around the splash-pad, due to this, the project was put on hold. DPW has asked to carry these funds over each year as part of the budget and/or other carry-over conversations. This fall, DPW wanted to complete the deck surface project since the information we had at the time was that the splash pad was remaining at Kinderberg as it is now. When we verified with Matt that the funding was still available for this project, we were told that due to the budget deficit in 2022, there were no funds to be carried over into 2023. We requested funds again in our 2024 budget requests. Unfortunately, this project was one of the

many things that was cut out of the 2024 budget. We will revisit this project again next year when we are preparing our 2025 budget requests.

An alternative to the Spray features would be to put in a flow thru system where you are using city water, and chemicals are not necessary. (these are sprayers like geysers that just sprays out water where they are flush to the ground, but no above ground pipes)

To do this the state only allows 50,000 gallons of water a day to be used so the spray pad usage would have to be cut down say from 10 am till 6pm.

Cost to tear down, upgrades or new Splashpad

Demo the existing splashpad which will take out the current splashpad is around \$50,000

Pipe replacement, piping modifications, UV improvements and refinish the concrete pad which repairs cracks and paints the surface is anywhere between \$150,000 to \$400,000

Select demo for piper replacement, piping modifications, UV improvements, new activity base and play activities, and finish/paint to concrete surface would be \$300,000- \$500,000

Construct a new splashpad whether at kinderberg or another park \$one million to one million 500,000

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: December 6, 2023

PLACEMENT: Action Item

ITEM TITLE: 2023-2024 Winter Spring Program Fees & Charges - Discussion & Action

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. 2024 Winter Spring Proposed Fees Charges Report

RECOMMENDATION:

ACTION BY Committee:

FEES & CHARGES SCHEDULE												
Season: Winter/Spring 2023-24						Implementation Date: January 2024						
	A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth		ALL-All ages	
									LAST YEAR			
PROGRAM	TARGET MARKET*	CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	%SUPPORTING	BALANCE	NOTES
Henna	AY	\$20.00	\$25.00	1.25/1.5	\$16/\$14.67	5.26%/4.76%	19	\$365.50	\$302.00	121.03%	\$63.50	
Adventures in Art/Slice of Art Paint Party	AY	\$35/\$40	\$37/\$42	4.0/2.0	6.16/\$21	5.71%/5%	33	\$878.00	\$785.83	111.73%	\$92.17	
Afterschool Computer/Tech Classes	Y	\$48.00	\$55.00	4.00	\$12.00	14.58%	210	\$10,167.50	\$9,507.00	106.95%	\$660.50	Only offering 2 sessions, not offering at Mac and Rock all due to budget reductions
Afterschool Volleyball	Y	\$28.00	\$32.00	4.00	\$7.00	14.29%	102	\$3,071.00	\$2,106.00	145.82%	\$965.00	
Archery Program	Y T A	\$50.00	\$56.00	4.00	\$14.00	12.00%	22	\$1,106.00	\$725.00	152.55%	\$381.00	
Babysitters Training	Y	\$64.00	\$70.00	4.50	\$15.56	9.38%	27	\$1,689.00	\$775.72	217.73%	\$913.28	
Barre/Barre Fight Fitness	A	\$45.00	\$50.00	6	\$8.33	11.11%	0	\$0.00	\$0.00		\$0.00	Was not held last winter/spring, now moved to DPW in Gtown.
Basic First Aid	Y	\$8.00	\$10.00	1.00	\$10.00	25.00%	15	\$458.75	\$350.00	131.07%	\$108.75	Co-op with Fire Dept
Firefighters Are Your Friends	Y	\$8.00	\$10.00	1.00	\$10.00	25.00%	10					
CPR/AED/First Aid Classes	A	\$80.00		4.00	\$20.00		4					No longer doing
Beginning Guitar/Ukuele	AY	\$64.00		7.00	\$0.00		15	\$766.80	\$720.00	106.50%	\$46.80	no longer doing
Dance It Out	A	\$55.00	\$57.00	4.50	\$12.67	3.64%	33	\$1,804.00	\$1,294.00	139.41%	\$510.00	
Digital Photography Classes	A	\$20.00	\$21.00	2.00	\$10.50	5.00%	29	\$596.00	\$464.00	128.45%	\$132.00	Co-op with Men. Falls. Men. Falls sets fees.
Do you Gnome Your Parks	F	FREE	FREE				98					No longer doing
Dog Training Classes	A	\$130.00	\$155.00	6.00	\$25.83	19.23%	6	\$774.00	\$552.00	140.22%	\$222.00	Same fee as FW.
Egg Hunt	Y	FREE	FREE	NA	FREE	NA	700				\$0.00	
Essential Oils	A	\$15.00		1.5	\$0.00		8	\$99.00	\$88.00	112.50%	\$11.00	No longer doing
Fermentation		\$21.00					4	\$84.00	\$76.00	110.53%	\$8.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Field Trip to Hwy Garage	PC	FREE		1.00	\$0.00		126					Not doing this year due to move to new facility.
Freezer Meals	A	\$50.00		1.00	\$50.00		14	\$1,184.98	\$1,044.49	113.45%	\$140.49	PROGRAM CUT DUE TO BUDGET REDUCTIONS

	A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth		ALL-All ages	
	TARGET MARKET*	CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	%SUPPORTING	BALANCE	NOTES
Glow Walk	F	\$10.00	\$10.00	3.00	\$3.33	0.00%	108	\$2,520.00	\$1,882.43	133.87%	\$637.57	Tshirt fee increased from \$10 to \$12
Golf Lessons	Y/A	\$68/\$58	\$71/\$61	6.0	\$11/\$9.33	1.54%/1.82%	20	\$1,183.97	\$841.75	140.66%	\$342.22	
Golf Skill Sessions	A	\$16.00		1.5	\$0.00		19					No longer doing
Gymnastics - Spring I	Y	\$26/\$35	\$32/\$42	3/4.5	10.67/9.33	23.08%/20%	117	\$3,978.00	\$2,562.03	155.27%	\$1,415.97	
Gymnastics - Spring II	Y	\$26/\$35	\$32/\$42	3/4.5	10.67/9.33	23.08%/20%	99	\$3,369.00	\$1,675.64	201.06%	\$1,693.36	
Health & Wellness Workshops	A	FREE	FREE	1.00	\$0.00	NA	20	\$0.00	\$0.00		\$0.00	Free workshops offered by Dr. Brenda Holland, Chiropractic Co., Health in Balance Physical Therapy & Acension
Indoor Tennis	A	\$43.00	\$47.00	7.00	\$6.71	9.30%	10	\$440.00	\$317.99	138.37%	\$122.01	
Intro to Hockey 1-2-3	Y	\$98.00		4.50	\$0.00		6	\$593.00	\$546.00	108.61%	\$47.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Intro to Irish Dance	Y	\$33.00	\$27.00	2.00	\$13.50	-18.18%	5	\$185.00	\$125.00	148.00%	\$60.00	Decreased number of weeks
Kids Cuisine	Y	\$35.00		6.00	\$0.00		12	\$444.00	\$347.51	127.77%	\$96.49	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Kids Klub - Spring	Y	\$10.00	\$11.00	3.00	\$3.67	10.00%	24,222	\$218,906.75	\$128,950.75	169.76%	\$89,956.00	\$1 Increase approved in October
Crochet classes	Y/A	\$27.00	\$30.00	2.00	\$13.50		9	253.5	189	134.13%	\$64.50	
Learn Magic w/ Glen Gerard	AY	\$17.00	\$18.00	1.50	\$12.00	5.88%	4	\$66.75	\$51.00	130.88%	\$15.75	
Learn to Sew Classes	YA	\$27.00		2.00	\$0.00		9	\$253.50	\$189.00	134.13%	\$64.50	Not offering this session
Learn to Skate w/ USFSA	Y	\$98.00		3.00	\$26.67		13	\$1,284.00	\$1,183.00	108.54%	\$101.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Learn to Make Sausage	A	\$50.00		6.00	\$26.67		12	\$608.00	\$504.00	120.63%	\$104.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Lego Birthday Parties	Y	\$150.00		2.00	\$0.00		0	\$0.00	\$0.00		\$0.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Mad Science Classes	Y	\$78/\$118		8.0/6.0	\$9.75/\$19.67		35	\$3,325.00	\$3,160.00	105.22%	\$165.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Middle Eastern Dance	A	\$34.00	\$40.00	6.00	\$5.67	17.65%	21	\$628.00	\$504.80	124.41%	\$123.20	
Mini Golf League Adults	AT	\$30.00	\$32.00	5.00	\$6.40	6.67%	35	\$ 1,630.00	\$ 1,112.00	146.58%	\$ 518.00	
Mini Golf League Youth	Y	\$20.00	\$22.00	5.00	\$4.40	10.00%	29					
Music Fun/Music Party/Families/Ba	PC	\$44/\$15/\$12/\$8	\$46/\$18/\$14/\$10	3.0/1.0/.75	\$15.33/\$18/\$14/\$13.33	11.39%/20%/20%/	48	\$2,103.70	\$1,330.28	158.14%	\$773.42	
Oodles of Art	PS	\$35.00	\$42.00	4.00	\$10.50	20.00%	33	\$1,186.00	\$1,048.08	113.16%	\$137.92	
Parent/Child Basketball	PC	\$28.00	\$30.00	2.25	\$13.33	7.14%	32	\$896.00	\$581.83	154.00%	\$314.17	
Pelvic Floor & Core Workshop	A	\$15.00	\$16.00	1.25	\$12.80	6.67%	18	\$275.00	\$111.00	247.75%	\$164.00	

	A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth		ALL-All ages	
									LAST YEAR			
PROGRAM	TARGET MARKET*	CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	%SUPPORTING	BALANCE	NOTES
Pilates Mat (beginner/Equipment Cardio)	A	\$55.00	\$63.00	5.00	\$12.60	14.55%	13	\$692.00	\$657.00	105.33%	\$35.00	Co-op with Men Falls.
Pom Pons	Y	\$29/\$48/58	\$30/\$49/59	4.5/9.0/11.	\$6.22/5.22/5.18	69%/4.44%3.64%	124	\$6,138.00	\$4,480.60	136.99%	\$1,657.40	Same fee as FW, advertised in FW already
Safety Awareness Training	TA	\$10.00		1.00	\$0.00		0	\$0.00	\$0.00		\$0.00	No longer doing
Scrapbooking Crop	A	\$27.00		12.00	\$2.25		14	\$378.00	\$294.00	128.57%	\$84.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Selling/Buying a Home or Condo	A	FREE	FREE	1.50	FREE	NA	12	\$0.00	\$0.00		\$0.00	Co-op with Men Falls.
Snowman/creature Building Contest	ALL	FREE	FREE	NA	NA	NA	48	\$0.00	\$0.00		\$0.00	
Spring Bike Challenge	ALL	\$15.00		varies	\$15.00		34	\$415.00	\$332.25	124.91%	\$82.75	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Sporties for Shorties	Y/PC	35/\$24		4.5/3.0	\$7.78/\$8.00		16	\$592.00	\$371.50	159.35%	\$220.50	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Spring Soccer	Y	\$37.00	\$40.00	8.75	\$4.57	8.11%	182	\$9,568.28	\$2,496.61	383.25%	\$7,071.67	
Stay Home Alone	Y	\$36.00	\$38.00	4.00	\$9.50	5.56%	12	\$591.76	\$355.98	166.23%	\$235.78	
Wendland Workshops	A/PC	\$37.00		1.00	\$0.00		57	\$2,855.00	\$2,627.00	108.68%	\$228.00	Held in conjunction with Wendland's, Co-op with Men Falls. PROGRAM CUT DUE TO BUDGET REDUCTIONS
Surge Classes	AT	\$48.00		4.00	\$0.00		3	\$480.00	\$358.00	134.08%	\$122.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Tae Kwon Do for Kids/Families	Y/F	\$20/\$45	\$25/\$50	4.00	\$6.25/\$12.50	25%/11.11%	3.00	\$54.00	\$3.00	1800.00%	\$51.00	
Therapy Dog Screening	A	\$10.00	\$12.00	1.00	12.00	20.00%	19	\$108.00	\$12.00	900.00%	\$96.00	Fees the same as Fall, price set by Health Healers, donation to Rec Department
Tot Time (AKA Tot Open Gym)	PC	\$5.00	\$7.00	1.00	\$7.00	40%	146	\$1,153.00	\$173.94	662.87%	\$979.06	
Tot Workshop/Party	PS	\$15.00		1.50	\$0.00		35	\$504.48	\$55.23	913.42%	\$449.25	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Track & Field/Invitational	Y	\$65.00	\$80.00	23.00	\$3.48	23.08%	126	\$7,571.00	\$6,435.40	117.65%	\$1,135.60	
Tree Climbing	AY	\$41.00	\$47.00	2.00	\$23.50	14.63%	9	\$369.00	\$315.00	117.14%	\$54.00	
Verbal defense Against Bullies	Y	\$10.00		1.00	\$0.00		3	\$30.00	\$3.00	1000.00%	\$27.00	No longer doing
Youth Martial Arts	Y	\$25.00		4.00	\$0.00		15	\$345.00	\$225.00	153.33%	\$120.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
Little Tykes Martial Arts	Y	\$25.00		4.00	\$0.00							PROGRAM CUT DUE TO BUDGET REDUCTIONS
TOTALS								\$299,018.22	\$185,198.64	161.46%	\$113,819.58	

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: December 6, 2023

PLACEMENT: Presentation

ITEM TITLE: Program Fees & Charges Memo

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. Fees and charges memo

RECOMMENDATION:

ACTION BY Committee:



Germantown Park and Recreation Department
N112 W17001 Mequon Road
P.O. Box 337
Germantown, Wisconsin 53022-0337

(262) 250-4710 Fax (262) 255-2920
Information Line (262) 250-4711

TO: Park & Recreation Commission

FROM: Patti Heinen, Recreation Supervisor

RE: Fees & Charges Winter/Spring 2024

Points to note regarding the fees & charges:

- Every single program has increased in fees. Our goal is to have programs that are 120-130% self-supporting or more.
- We have 25 less programs for the winter/spring brochure from which our brochure went from 52 pages down to 44 pages.
- We anticipate bringing in \$30,000 more in revenue from the proposed increases.
- Revenue lost due to program reductions is \$14,772.02.
- Our goal is to try and still offer well rounded and diverse offerings with less sessions or some sessions only offered once a year.

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: December 6, 2023

PLACEMENT: Action Item

ITEM TITLE: Facility Fees Increase for 2024 - Discussion & Action

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. Increase Fees- Park Shelters
2. 2023 Rental Fees

RECOMMENDATION:

ACTION BY Committee:



Germantown Park and Recreation Department

N112W17001 Mequon Rd

P.O. Box 337

Germantown, Wisconsin 53022-0337

(262)250-4710 Fax (262)255-2920

Information Line (262)250-4711

Meeting Date: November 10, 2023
To: Parks and Recreation Commission
From: Gil Standridge, Park and Recreation Director
RE: Price Increase Shelter Rentals

Commission,

The Committee of the Whole is looking to drastically cut the Recreation Budget, yet still has expectations of meeting revenue goals.

The only way staff and I can work toward achieving these goals is thru raising our prices for all of our activities, and park facility rentals.

I am requesting that this Commission allow me to raise all Shelter Rental fees by twenty-five dollars (\$25) for both resident and non-residents. If approved these rental increases will start in 2024 when we open the shelters up for rentals and usage.

I do not intend to raise deposit fees of \$250 for all shelters, as I feel they are reasonable enough as is.

One change in the rental policy is due to the LWCF grant we received. At Haupt Strasse park we must allow the same rental fee for non-residents as residents. Also we must allow Haupt Strasse rentals for non-residents as we do for residents to occur at the same time. Normally we allow residents two weeks (February 5th) to reserve facilities over non-residents (Feb. 19th). This only affects Haupt Strasse shelter which received LWCF grant funds, and does not pertain to any of the other shelters we rent out which did not receive LWCF grant funding.

Thanks in advance for your consideration.

Regards,

Gil Standridge
Parks and Recreation Director



2023 RENTALS FEES

Maximum Six (6) Hour Block of Time - \$25 Each Additional Hour				
Shelter/Facility	Res. Fee	Non-Res. Fee	# of People	Amenities
Dheinsville Park Festhalle	\$300 +\$250.00 Refundable Security Deposit	\$350 +\$250.00 Refundable Security Deposit	100 + People	40 Picnic Tables Electricity Permanent Restrooms (located in the Bast Bell Museum) *see note below
Firemen's Park Shelter	\$200 +\$250.00 Refundable Security Deposit	\$250 +\$250.00 Refundable Security Deposit	300 + People	20 Picnic Tables Electricity Permanent Restrooms
Gehl Performing Arts Pavilion at Firemen's Park	\$300 +\$250.00 Refundable Security Deposit	\$350 +\$250.00 Refundable Security Deposit	200 + People	Electricity Backstage Access 10 Picnic Tables Lawn Seating Port-a-John
Firemen's Park Indoor Pavilion	\$300 +\$250.00 Refundable Security Deposit	\$350 +\$250.00 Refundable Security Deposit	200 People (Summer) 75 People (Winter)	Restrooms, Kitchen, Electricity, Wifi Access 12 Picnic Tables (Outdoor Shelter) 12 tables (8' round) 75 chairs (Multi-Purpose Room) 12 (8' rectangle) tables Depending on the weather, both areas can be used year-round Refrigerator, microwave, sink
Haupt Strasse Park Shelter	\$75 +\$250.00 Refundable Security Deposit	\$115 +\$250.00 Refundable Security Deposit	100 People	12 Picnic Tables Electricity Port-a-John
Kinderberg Park Shelter/ Multi-Purpose Room	\$200 +\$250.00 Refundable Security Deposit	\$250 +\$250.00 Refundable Security Deposit	150 People (Summer) 50 People (Winter)	10 Picnic Tables (Outdoor Shelter) 6 Tables/40 Chairs (Multi-Purpose Room) Permanent Restrooms Electricity Refrigerator, microwave, sink, air-conditioned
Schoen Laufen Park Shelter	\$75 +\$250.00 Refundable Security Deposit	\$90 +\$250.00 Refundable Security Deposit	50 People	6 Picnic Tables No Electricity Port-a-John
Spassland Park Shelter	\$200 +\$250.00 Refundable Security Deposit	\$250 +\$250.00 Refundable Security Deposit	100 People	10 Picnic Tables Electricity Permanent Restrooms

****For groups over 100, renters are required to supplement existing indoor restrooms with portable restrooms & sinks. Contact the Park & Recreation Department for further information.**

FIELD / COURT	No Prep. & No Lights/Hr.		Prep. & No Lights/Hr.		Prep. & Lights/Hr.		Tournament/Day	
	Res. Fee	Non-Res. Fee	Res. Fee	Non-Res. Fee	Res. Fee	Non-Res. Fee	Res. Fee	Non-Res. Fee
Baseball/Softball Field	\$10	\$15	\$35	\$45	\$60	\$70	\$150	\$225
Soccer/Football Field	\$10	\$15	\$25	\$35	--	--	\$150	\$225
Tennis/Basketball Court	\$5	\$10	--	--	--	--	--	--
Volleyball Court	\$5	\$10	--	--	--	--	--	--

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: December 6, 2023

PLACEMENT: Presentation

ITEM TITLE: Music at the Pavilion - Lengthen hours - Discussion & Action

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. Letter to Commission- Expansion of Park Hours during concert series
2. Village Ordinance on Park Hours

RECOMMENDATION:

ACTION BY Committee:



Germantown Park and Recreation Department

N112W17001 Mequon Rd
P.O. Box 337
Germantown, Wisconsin 53022-0337

(262)250-4710 Fax (262)255-2920
Information Line (262)250-4711

Meeting Date: November 10, 2023
To: Parks and Recreation Commission
From: Gil Standridge, Park and Recreation Director
RE: Music at the Pavilion expansion of hours of park operation

I am asking this Commission to allow me to expand the park hours during the six performances of Music at the Pavilion from 9pm until 10 pm between May and August.

The Village ordinance allows the Park and Recreation Commission to change the hours if they see reason. The additional hour from 9pm until 10 pm for six performances does not violate Village Curfew which is set at 12:30 am.

The reason is to allow the Parks and Recreation Department to generate more revenue from beverage and food sales.

The other reason is most concert venues require three-hour time they contract the band for. Our opening act would perform from 6pm until 6:45 pm and the main act would perform from 7pm until 10 pm. Most of our bands are paid for three hours though we have only had them perform for two hours.

The Thursday dates will be set after we start the contract process and based on dates the bands are available for. I will be able to inform the commission of these dates once the contracts are set. Public notice will be given well ahead of the set dates.

Thanks in advance for your consideration.

Regards,

Gil Standridge
Parks and Recreation Director
Village of Germantown

- **21.05 - PARK HOURS.**

[SHARE LINK TO SECTION](#)[PRINT SECTION](#)[DOWNLOAD \(DOCX\) OF SECTION](#)[EMAIL SECTION](#)

(1)

GENERALLY. Except for vehicular traffic moving upon through streets or roadways, and except when the Commission publishes general permission to use all or certain parks or parkways on summer nights, the parks and parkways shall be closed from 9:00 p.m. until 6:00 a.m., and no person shall remain therein during such hours; provided the Commission may, from time to time, in all or any of the parks or parkways, publish or post closing hours different from the above or may discontinue closing hours, as in the judgment of the Commission may appear reasonable and necessary.

(2)

EMERGENCY CLOSINGS. In an emergency or when, in the judgment of the Commission or authorized Police or Fire Department personnel or the Village Board, the public interest demands it, any portion of the parks or parkways or buildings therein may be closed to the public or to specifically designated persons until permission is given to return.

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: December 6, 2023

PLACEMENT: Presentation

ITEM TITLE: Sponsorship Packets - Business Sponsors

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. Sponsorship Packet

RECOMMENDATION:

ACTION BY Committee:

BETTER TOGETHER

2024 SPONSORSHIP PACKET



LETTER FROM THE RECREATION DEPT.

Dear Friend,

As a valued community member, we believe it is our responsibility to inform you of the challenges facing Germantown. As you might have heard, the Recreation Department's 2024 budget has been reduced by \$125,000. This means that we are forced to eliminate programs, free events, and more.

Can we count on your support to help us maintain our programs and continue to offer free community events?

In return, we will promote you to the thousands of Germantown residents and beyond that rely on the Recreation Department. Families, students, and seniors depend on our programs for education, athletics, enrichment, entertainment, and much more.

Please review the sponsorship opportunities outlined in this packet. Big or small, your support will make a difference.

Our success in the Germantown community starts with you.
We are better together.

Sincerely,

Gil Standridge
Recreation Director

Patti Heinen
Recreation Supervisor

Sandra Doss
Recreation Supervisor

The GOOD We Do



11 large scale
community events

23 youth sports
leagues

150 + programs for
kids, teens, and adults

10,000 + active yearly
registrations

15,000 + people attend
community events

JOIN OUR AWESOME PARTNERS



and many more

MUSIC AT THE PAVILION

Feature your brand at Germantown's largest music concert series



SPONSORSHIP DETAILS

Presenting Sponsor of entire concert series 1 minute ad presentation at each event, included in press release, & logo on email blasts/poster
VIP area at (#) concerts for your customers, employees, and guests
Acknowledgement of company during nightly welcome speech
Company logo on stage sponsor banner
Company logo or name recognition on promotional materials, website, & social media
Complimentary table to advertise your business at (#) of concerts

CONCERT SUPERSTAR \$5,000	ROCKER \$3,000	OPENING ACT \$1,500	BACKUP SINGER \$750	GROUPIES \$300
✓				
4	2			
✓	✓	✓	✓	
✓	✓	✓	✓	✓
✓	✓	✓	✓	✓
6	6	4	2	1

* Music at the Pavilion located in Firemen's Park draws over 10,00 people over the span of 5 - 6 featured concerts. With a variety of music, food vendors, and beer garden, Music at the Pavilion is an amazing way to get active in the Germantown Community. Rock on!



FAMILY FUN CARNIVAL

Build brand awareness under the big top at Germantown's largest family event



\$750

**LET'S GET
BOUNCY**

BOUNCY HOUSE SPONSOR

- Your company logo presented next to the bouncy house
- Company logo on all promotional materials
- Linked logo on website and email blasts
- Recognition on social media
- Complimentary area for you to promote your business and engage with the community

\$275

**BRING ON
THE SMILES**

FACE PAINTING SPONSOR

- Your company logo presented next to face painting station.
- Linked logo on website and email blasts
- Recognition on social media

\$200

**COME ONE
COME ALL**

CARNIVAL GAME SPONSOR

- Your company logo presented next to your carnival game
- Company responsible to run a carnival event and talk up your brand with game participants
- Linked logo on website
- Recognition on social media

WANT TO BE A GENERAL SPONSOR? Visit Page 9

* The Family Fun Carnival located at Firemen's Park attracts over 1,500 people each year. Youth play carnival games, jump on bouncy houses, and more. Event held in cooperation with Taste of Germantown.

YOUTH SPORTS

Show that team spirit by investing in the athletes of tomorrow



SPONSORSHIP DETAILS

Logo published in Rec brochure and social media recognition

Logo recognition on front chest of all team shirts for the league

Logo Recognition on back of team shirts

Logo recognition on team schedules

Company logo and link on website

5% Discount on ad in Park and Rec brochure

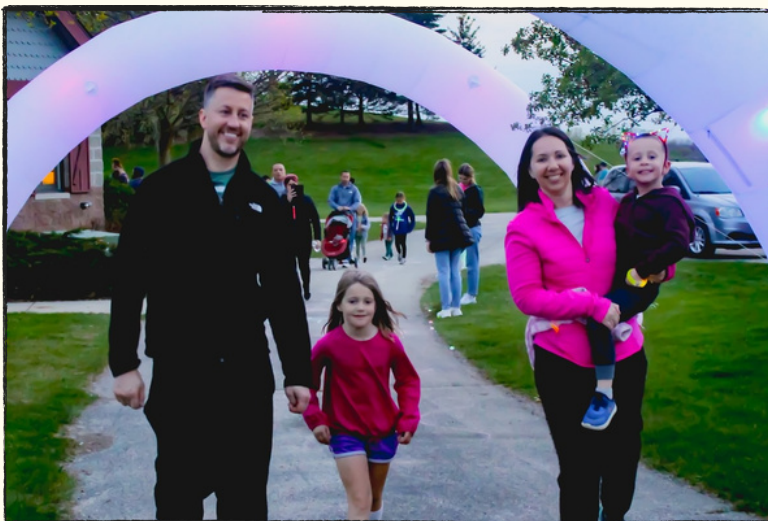
LEAGUE SPONSOR \$750	TEAM SPONSOR \$150	EQUIPMENT SPONSOR \$100
✓		
✓		
	✓	
✓	✓	
✓	✓	✓
✓	✓	✓

* League options include: Bucketeer Basketball, Buckets Basketball, Hoopsters, Flag Football, Little Gridders, Pee Wee Soccer, U6 Soccer, and Girls Volleyball, Tball, Girls Softball, and Baseball. Let's get active!

WANT TO BE A GENERAL SPONSOR? Visit Page 9

GLOW WALK

Give your brand a glow-up by sparking exciting community connections



\$750

COLOR THE NIGHT

GLOW TUNNEL SPONSOR

- Exclusive Sponsor of the Glow Tunnel with signage
- Company logo on all promotional materials
- Linked logo on website, email blasts, and recognition on social media
- Complimentary area for you to promote your business and engage with the community
- 5% Discount on ad in Park and Rec brochure

\$250

NOTHING BUT NEON

T-SHIRT SPONSOR

- Company logo presented on the back of all event t-shirts
- Linked logo on website
- Recognition on social media

\$200

SHINE BRIGHT

GLOW KIT SPONSOR

- Your company's handout, business cards, etc. included in purchased glow kits (glow paint, glow sticks, etc.)
- Linked logo on website
- Recognition on social media

WANT TO BE A GENERAL SPONSOR? Visit Page 9

* Kinderberg shines bright with over 750 participants walking the glowing path. The Glow Walk brings families, friends, and co-workers together for exercise and excitement. Get your Glow On!

MOVIES IN THE PARK

Pass the popcorn and let the show begin



EASTER EGG HUNT

The Easter bunny is coming to town



\$1,500

PASS THE POPCORN

MOVIE SUPERSTAR

- Movies in the Park Sponsored by your company
- Company logo on all promotional materials
- Linked logo on website and email blasts
- Recognition on social media
- Complimentary area for you to promote yourself at event

\$200

MOVIE MAGIC

MOVIE SHOWCASE

- Linked logo on website
- Recognition on social media
- Complimentary area for you to promote yourself at event

\$500

EGGTASTIC FOR YOU

EASTER BUNNY SPONSOR

- Key Sponsor of the Easter Egg Hunt
- Company logo on promotional materials
- Recognition on social media
- Complimentary area for you to promote yourself at event

CANDY DONATION

SWEET TOOTH SPONSOR

- Donate unopened / new bags of candy for the community egg hunt
- OR make a monetary donation for candy purchases
- Volunteers needed to fill eggs
- Recognition on social media

* Movies in the Park features 2 family friendly showings at Firemen's Park. Over 100 participants at each film. Amazing opportunity for community outreach.

* The Easter Bunny is coming to town to spread hundreds of eggs across Firemen's Park. Over 1,500 children and parents search for the best prizes while taking photos with the Easter Bunny.

WANT TO BE A GENERAL SPONSOR? Visit Page 9

COMMUNITY ENRICHMENT

Make Germantown a happier place to live by improving quality of life for all



GET INVOLVED IN YOUR COMMUNITY

**MAKE A GENERAL DONATION TO GERMANTOWN PARK AND RECREATION.
WE WILL SELECT HOW WE CAN BEST SERVE THE
COMMUNITY WITH THESE FUNDS.**

If you can't decide what to sponsor, never fear. Your funds can help support activities in the community.

Your sponsorship could support:

- Free interactive events for the community
- Programs with equipment, facility, printing, and misc. costs
- Our mission to support the Germantown residents
- Keep programs affordable for the Germantown community

Simply fill out what you would like to give on Page 11

ADVERTISEMENT LEVELS

Attract over 10,000 views by placing your ad in our Park and Rec Guide

Advertise your brand in our Recreation Guide. We offer 3 Online Recreation Guides per year with new classes and activities that Germantown residents and beyond are excited about. Prices per season. All Rec Guides contain clickable links to your website.



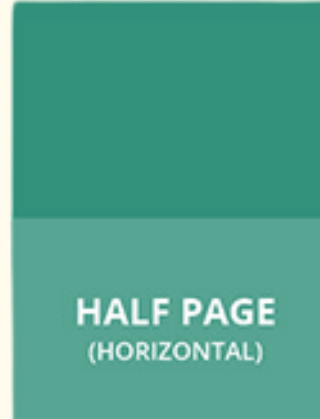
(1/8 Page)

\$150



(1/4 Page)

\$250



(1/2 Page)

\$400



(Full Page)

\$750

I WANT TO ADVERTISE WITH GERMANTOWN PARK AND REC

Submit at parkrec@germantownwi.gov or mail to N112 W17001 Mequon Road, Germantown

Name: _____

Company Name: _____

Email: _____

Phone Number: _____

Advertisement size

(1/8 Page)	(1/4 Page)	(1/2 Page)	(Full Page)
☐ \$150	☐ \$250	☐ \$400	☐ \$750

Issue:

☐ Winter/Spring	☐ Summer	☐ Fall/Winter
--	---------------------------------	--------------------------------------

10 % off if you purchase all 3 issues.

☐ Please send me an invoice and I will send a check

☐ Please bill my Credit Card _____ exp. ____/____



Once paperwork is submitted, we will reach out with required file size information.

We are Better Together! We are Ready to Support

GERMANTOWN PARK AND REC

Glow Tunnel Sponsor	Glow Walk Sponsor	\$750	☐
T-Shirt Sponsor		\$250	☐
Glow Kit Sponsor		\$200	☐

Bouncy House Sponsor	Family Fun Carnival	\$750	☐
Face Painting Sponsor		\$275	☐
Carnival Game Sponsor		\$200	☐

Concert Superstar	\$5,000	☐	Music at the Pavilion	Backup Singer	\$750	☐
Rocker	\$3,000	☐		Groupies	\$300	☐
Opening Act	\$1,500	☐				

League Sponsor	Youth Sports	\$750	☐
Team Sponsor		\$150	☐
Equipment Sponsor		\$100	☐

Movie Superstar	Movies in the Park	\$1,500	☐	Easter Bunny Sponsor	Easter Egg Hunt	\$500	☐
Movie Showcase		\$200	☐	Sweet Tooth Sponsor	Donation		☐

Community Enrichment		\$
Help support Recreation with a donation		



I WANT TO SPONSOR GERMANTOWN PARK AND REC

Submit at parkrec@germantownwi.gov or mail to N112 W17001 Mequon Road, Germantown

Name: _____

Company Name: _____

Email: _____

Phone Number: _____

Approval Signature: _____

Date: _____

☐ Please send me an invoice and I will send a check

☐ Please bill my Credit Card _____ exp _____ / _____





Sponsorship Package

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