

MEETING: REGULAR MEETING OF THE PARK & RECREATION COMMISSION

DATE & TIME: Wednesday, February 21, 2024 at 5:30 PM

**LOCATION: Germantown Village Hall Board Room
N112 W17001 Mequon Road**

NOTICE: Citizens not wishing to attend the meeting personally or virtually may submit any public comments by sending an email to comments@germantownwi.gov by 4 p.m. on the day of the meeting so that it can be provided to the members of the body for their consideration.

AGENDA

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
- II. **ROLL CALL:**
- III. **APPROVAL OF MINUTES:**
 - A. January 17, 2024
- IV. **CITIZEN INPUT:** *(Please be advised per 19.84(2) that information and comment will be received from the public. It is the policy of this municipality that public input be limited to a three (3) minute period per person with a time extension granted at the discretion of the Chairperson. Be advised that there may be limited discussion of the information received but no action will be taken under public comments.)*
- V. **OLD BUSINESS:**
 - A. Goldendale Trail - Update
 - B. Kinderberg Playground Wood Chips replacement costs - Discussion & Action
 - C. Kinderberg Playground Additional Equipment - Discussion & Action
- VI. **NEW BUSINESS:**
 - A. Summer 2024 Program Fees & Charges - Discussion & Action
 - B. Community Garden 2024 Increase Fees - Discussion & Action
 - C. Farmers Market 2024 Increase Fees - Discussion & Action
 - D. Kinderberg Park Basketball Goals - Discussion & Action
- VII. **VILLAGE BOARD REPORT:**
- VIII. **SCHOOL BOARD REPORT:**
- IX. **DIRECTOR'S REPORT:**
 - A. February 21, 2024
 - B. February Commission Report
- X. **ANNOUNCEMENT OF PUBLIC INTEREST: The next regularly scheduled Park & Recreation Commission meeting will be March 20, 2024 @ 5:30p.m.**
- XI. **ADJOURNMENT:**

PARK & RECREATION COMMISSION AGENDA

February 21, 2024

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UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please contact the Village Clerk at (262)250-4745 at least 2 days prior to the meeting.

MEETING:	REGULAR MEETING OF THE PARK & RECREATION COMMISSION
DATE AND TIME:	Wednesday, January 17, 2024 5:30 PM
LOCATION:	Germantown Village Hall Board Room N112 W17001 Mequon Road

MINUTES

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
The meeting was called to order by Chair Depies at 5:32p.m.
- II. **ROLL CALL:**
Present: Chair Depies, Commissioners Stapleman, Eby, and Henk.
Guests included: Jan Miller, Kevin Driscoll, Village Engineer, and Jeremy Hinds from GRAEF.
Absent:
Excused: School Board Rep. Ewert and Trustee Rep. Hudson.
- III. **APPROVAL OF MINUTES:**
 - A. December 6, 2023
Motion: To approve the minutes as presented.
Motion by: Henk
Seconded by: Stapleman
Yes: Depies, Eby, Henk, Stapleman
No: None
Abstain: None
- IV. **CITIZEN INPUT:** *(Please be advised per 19.84(2) that information and comment will be received from the public. It is the policy of this municipality that public input be limited to a three (3) minute period per person with a time extension granted at the discretion of the Chairperson. Be advised that there may be limited discussion of the information received but no action will be taken under public comments.)*
- V. **OLD BUSINESS**
 - A. Music at the Pavilion - Extension of time from 9:00p.m. until 10:00p.m. - Discussion & Action
Gil presented the board with the consensus of the neighbors who live on Fond du Lac Avenue, Park Avenue, Freistadt Road and Pilgrim Roads. 25 houses were polled and 23 in favor and 2 opposed the time extension of ending at 10:00p.m. Gil stated the county curfew time for these types of events is 10:00p.m.

It was asked and stated that 5 homes were not able to be contacted.

Motion: To approve the time extension of 10:00p.m. for the 2024 Music at the Pavilion season and revisit it in the fall of 2024.

Motion by: Henk

Seconded by: Eby

Yes: Henk, Depies, Stapleman, Eby

No: None

Abstain: None

B. Letter to Village Board - Resolution Adopting Pedestrian/Bike Trail Master Plan
Gil stated that the Village Board approved the Pedestrian/Bike Trail Master Plan on Monday, January 15.

VI. NEW BUSINESS:

A. GRAEF Presentation - Trail between Holy Hill Road to Freistadt, discussion and plan design - Discussion & Action

Commissioner Henk recused herself from the discussion.

Jeremy Hinds from GRAEF gave a presentation regarding the opportunity the village has with this MMSD property. GRAEF will help with applying for grants from the DOT and DNR. As a village, you should spend money in this corridor for stormwater, natural resources, and building trails throughout.

Placing bridges or boardwalks over the waterways will help with public accessibility.

Wetland fill is allowable, like wetland flowers. There are many different mixes that will improve the area.

Gravel trails, educational opportunities, stormwater features.

"The Village of Germantown is looking to work with MMSD on the purchase of some of the MMSD-owned parcels and taking them over with an understanding of different factors that MMSD would like to see these enhancements and would endorse the prairie plantings."

Ideas include 10' side walking paths, environmental areas with signage, and observation areas. The wider the walking paths, the easier it will be to be maintained by the DPW Dept.

Gil stated the Village has allocated \$700,000 for the trail design/construction.

The next grant opportunity is the DNR Stewardship Grant in which applications are due May 1, 2024.

CMAQ (Congestion Mitigation and Air Quality) is the WIS DOT grant.

MMSD has to approve everything you are looking at doing on this land.

Apply for both the DNR grant and the WI DOT grants.

What would the pros/cons be for a potential trail on the northern end going to Holy Hill Road vs. an Eastern extension from the lookout point?

Is it feasible for a trail connection to the North?

This will be a multiple phase process.

B. Junior Warhawks Field Usage Agreement - Discussion & Action

Gil highlighted the changes to the agreement, ie; term dates and fees. Gil stated he is raising the fees to \$4000.00 based on the number of participants, like Germantown Soccer and Germantown Hawks Youth Football.

Motion: To approve the agreement as presented.

Motion by: Henk

Seconded by: Eby

Yes: Depies, Henk, Stapleman, and Eby

No: None

Abstain: None

C. ARPA Funding for Park Improvements - Discussion & Action

There is approximately \$658,000.00 of ARPA funds left. Gil stated he is requesting \$67,000 to repair the Alt Bauer Tennis Courts. GGF is looking at \$500,000 to design a new station and \$100,000 for the Library. At the GGF meeting, it was asked of the Budget Manager to update the correct amount of ARPA funds that are not allocated. The needs for the Recreation department are the tennis courts at Alt Bauer (in which \$60,000 was already allocated) and converting 2 courts to pickleball courts. We are also in need of maintenance and upgrades to the sprayground at Kinderberg Park.

VII. VILLAGE BOARD REPORT:

Absent and excused.

VIII. SCHOOL BOARD REPORT:

Absent and excused.

IX. COMMISSION REPORT:

A. January 2024

X. ANNOUNCEMENT OF PUBLIC INTEREST: The next regularly scheduled Park & Recreation Commission meeting will be February 21, 2024 @ 5:30p.m.

XI. ADJOURNMENT:

Meeting adjourned at 7:21p.m.

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: February 21, 2024

PLACEMENT: Action Item

ITEM TITLE: Summer 2024 Program Fees & Charges - Discussion & Action

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. 2024 Summer Proposed Fees Charges Report

RECOMMENDATION:

ACTION BY Committee:

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	FEES & CHARGES SCHEDULE												
2	Season: Summer 2024						Implementation Date: May/June 2024						
3													
4		A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth		ALL-All ages	
5		TARGE T MARKE T*							LAST SUMMER				
6	PROGRAM		CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	% SUPPORTING	BALANCE	NOTES
7	Amazing Race	F	\$20.00		3.5	\$5.71/\$7.14		65	\$1,310.00	\$3,172.14	41%	(\$1,862.14)	PROGRAM CUT DUE TO BUDGET REDUCTIONS
8	Archery	AY	\$52.00		4.00	\$0.00		13	\$683.00	\$509.00	134%	\$174.00	Not doing this summer, instructor not available.
9	Art Start/Fundamentals/Art Explorers	Y	\$50/\$54	\$65.00	9.00	\$7.22	30%	14	\$630.00	\$489.31	129%	\$140.69	Format is changing to 3 hr per day, 3 day Summer Art camps
10	Babysitters Training	Y	\$65.00	\$70.00	6.50	\$10.77	7.69%	45	\$2,855.00	\$1,333.84	214%	\$1,521.16	Same fee as Winter/Spring
11	Baseball (Majors/Minors)	Y	\$50.00	\$52/\$30	24.50/8.75	\$2.12/\$3.43	4.00%	354	\$22,837.30	\$13,813.99	165%	\$9,023.31	Changed format of Minors to go one day/week, Majors 3 days per week
12	T-ball (day)	Y	\$50.00	\$52.00	21	\$2.48	4.00%						Night tball Fee already approved in WS
13	Dodgeball*	Y	\$32.00		6.00	\$0.00							PROGRAM CUT DUE TO BUDGET REDUCTIONS
14	Fun Day Fridays	T	\$32.00		6.00	\$0.00							PROGRAM CUT DUE TO BUDGET REDUCTIONS
15	Basic 1st Aid for Kids/learn not to burn	Y	\$8.00/\$15.00	\$10.00/ \$17.00	1.0/3.0	\$10/\$5.67	25%/13.33%	11	\$422.00	\$370.00	114%	\$52.00	Co-op with Fire Dept, same fee as winter/spring
16	Fire Fighters Are Your Friends	Y	\$8.00	\$10.00	1.00	\$10.00	25.00%	18					Co-op with Fire Dept, same fee as winter/spring
17	CPR/AED/First Aid Classes	A	\$80.00		4.00	\$0.00		7					PROGRAM CUT DUE TO BUDGET REDUCTIONS
18	Basketball Camp - Girl's	Y	\$68.00	\$70.00	10.00	\$7.00	2.94%	52	\$3,503.00	\$2,522.40	139%	\$980.60	
19	Basketball-Parent/Child & Hoopsters	PC	\$28.00	\$30.00	2.25	\$13.33	7.14%	47	\$1,264.00	\$806.20	157%	\$457.80	
20	Basketball Program - Youth	Y	\$40.00	\$42.00	15.00	\$2.80	5.00%	51	\$2,049.00	\$806.90	254%	\$1,242.10	
21	Cake/Cupcake Decorating/Sew	YA	\$27.00		2.00	\$0.00		13	\$672.50	\$455.74	148%	\$216.76	No longer offering, instructor not available
22	Carnival Night	F	Free	Free	4.0		0.00%		\$7,306.00	\$14,233.97	51%	-\$6,927.97	In order to keep the Family Carnival for community enrichment we are taking steps to reduce costs by using volunteer staff (-\$2800), reducing the number of bouncy houses (-\$1500) and eliminating prizes (-\$1100). We are seeking donations from sponsors and have secured \$2750 thus far.
23	Co-ed Flag Rugby	YT	\$61.00	\$61.00	8.00	\$7.63	0.00%	6	\$447.34	\$333.00	134%	\$114.34	Co-op with Men Falls. Men Falls set the fee.
24	Community Band	TA	\$25.00	\$25.00	12.00	\$2.08	0.00%	58	\$3,587.00	\$3,419.00	105%	\$168.00	
25	Crochet classes	Y/A	\$27.00	\$30.00	2.00	\$15.00	11.11%	12	\$338.00	\$252.00	134%	\$86.00	Same fee as winter/spring.
26	Dance - Children's Program	Y	\$40.00	\$45.00	6.00	\$7.50	12.50%	61	\$2,404.00	\$872.68	275%	\$1,531.32	
27	Disc Golf Extravaganza	F	\$3.00	\$3.00	2.00	\$1.50	0.00%	30	\$90.00	\$90.00	100%	\$0.00	Offer in conjunction with Youth Futures.
28	Dog Training Classes	A	\$150.00	\$150.00	6.00	\$25.00	0.00%	6	\$904.00	\$636.00	142%	\$268.00	
29	Fit in Parks	ALL	FREE	FREE	vary		0.00%	181					
30	FOOTBALL (YOUTH)												
31	Flag Football	Y	\$55.00	\$60.00	25.00	\$2.40	9.09%	174	\$13,417.10	\$6,443.63	208%	\$6,973.47	EARLY BIRD SPECIAL - REGISTER BEFORE JULY 12TH \$10 LESS
32	Flag Football Camp	Y	\$33.00	\$35.00	4.00	\$8.75	6.06%	50	\$1,660.00	\$1,027.50	162%	\$632.50	
33	Little Gridders (fall)	Y	\$37.00	\$40.00	8.75	\$4.57	8.11%	58	\$2,473.00	\$1,248.75	162%	\$1,224.25	EARLY BIRD SPECIAL - REGISTER BEFOREAUG 2 \$10 LESS

	A	B	C	D	E	F	G	H	I	J	K	L	M
4		A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth		ALL-All ages	
5		TARGET MARKET							LAST SUMMER				
6	PROGRAM		CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	% SUPPORTING	BALANCE	NOTES
34	Germantown Bike Challenge	TA	\$15.00					34	\$415.00	\$332.25	125%	\$82.75	PROGRAM CUT DUE TO BUDGET REDUCTIONS
35	Girls Fall Volleyball League	Y	\$68.00	\$75.00	16.0	\$4.69	10.29%	109	\$8,788.00	\$4,355.72	202%	\$4,432.28	EARLY BIRD SPECIAL - REGISTER BEFORE AUG 2 \$10 LESS
36	Golf - Pee Wee	TA	\$40.00	\$42.00	3.75	\$11.20	5.00%	14	\$1,521.00	\$958.00	159%	\$563.00	
37	Golf - Int./Beg/Jr	TA	\$42/\$50	\$44/\$52	3.75	11.73/\$13.87	4.76%/4.0%	20					
38	Golf Lessons - Daytime	A	\$68.00	\$71.00	6.00	\$11.83	4.41%	25	\$2,080.41	\$1,105.75	188%	\$974.66	same fee as winter/spring
39	Junior Golf Academy	Y	\$58.00	\$61.00	6.00	\$10.17	5%	18					same fee as winter/spring
40	Golf Skills Pitching & Putting	A	\$18.00		1.25	\$0.00		6					PROGRAM CUT DUE TO BUDGET REDUCTIONS
41	Gymnastics	Y	\$33/\$45	\$35/\$47	3.0/6.0	\$11.67/\$7.83	6%/4%	178	\$8,041.00	\$4,274.18	188%	\$3,766.82	
42	2 day fees	Y	\$45/\$62	\$50/\$66	6.0/12.0	\$8.33/\$5.50	11%/6%						
43	Health & Wellness Workshops	A	FREE	FREE	1.00		0.00%	15					Dr. Brenda Holland offers FREE Wellness Workshops
44	Henna Tattoo Wkshop	AY	\$21.00	\$8.00	1.00	\$8.00	-61.90%	30	\$519.00	\$462.00	112%	\$57.00	Co-op with Men Falls. Fee holds spot, remaning \$ owed before class starts to help with budget reductions.
45	Hot Wheels Inline Skating	Y	\$30.00	\$45.00	4.00	\$11.25	50.00%	23	\$226.00	\$144.00	157%	\$82.00	Instructor fee increased
46	Intro to Irish Dance	Y	\$35.00	\$8.00	3.00	\$2.67	-77.14%	12	\$348.00	\$324.00	107%	\$24.00	Fee holds spot, remaining fees payable to Bellator before first class.
47	Kids Cuisine	Y	\$38.00		5.00	\$0.00		25	\$900.00	\$675.39	133%	\$224.61	PROGRAM CUT DUE TO BUDGET REDUCTIONS
48	Kids Triathlon	Y	\$30.00	\$35.00	1.50	\$23.33	16.67%	81	\$2,890.00	\$2,329.10	124%	\$560.90	Working on increasing sponsorship for the program.
49	Learn to Skate	Y/A	\$98.00		4.50	\$0.00		9	\$907.00	\$819.00	111%	\$88.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
50	Learn Magic w/ Glen Gerard	Y	\$18.00	\$18.00	1.00	\$18.00	0.00%	15	\$185.00	\$136.00	136%	\$49.00	Co-op with Men. Falls.
51	Mad Science	Y	\$90.00		8.00	\$0.00		50	\$3,759.00	\$3,655.00	103%	\$104.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
52	Youth Martial Arts	Y	\$25.00		4.00	\$0.00		1	\$230.00	\$150.00	153%	\$80.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
53	Little Tykes Martial Arts	Y	\$25.00		4.00	\$86.00		9					PROGRAM CUT DUE TO BUDGET REDUCTIONS
54	Martin Skills Camps	Y	\$60.00	\$65.00	4.00	\$16.25	8.33%	35	\$2,075.00	\$1,785.00	116%	\$290.00	
55	Middle Eastern Dance	A	\$35.00	\$40.00	6.00	\$6.67	14.29%	8	\$241.00	\$182.20	132%	\$58.80	Same fees as winter/spring
56	Miss Julie's Music Fun for Families/Babies	F	\$12.00/\$8.00	\$14.00/ \$10.00	1.00	\$14/\$10	16.67%/25%	118	\$1,818.70	\$1,468.63	124%	\$350.07	Co-op with Men. Falls
57	Miss Julie's Music Fun	PS/PC	\$34.00	\$36.00	2.25	\$16.00	5.88%						Co-op w/ Men Falls
58	Miss Julie's Music Fun Parties	PS	\$16.00	\$18.00	1.00	\$18.00	12.50%						
59	Movies in the Park	F	Free	Free	2.50	Free	0.00%		\$1,500.00	\$1,100.00		\$400.00	MIP is a free event paid for through donations, these totals show a combination of concession stand sales and donations.
60	Oodles of Art	PS	\$37.00	\$42.00	4.00	\$10.50	13.51%	39	\$1,149.50	\$691.34	166%	\$458.16	Co-op with Men Falls, same fee as spring.
61	SUMMER KIDS KLUB PROGRAMING								\$356,399.88	\$341,336.70	104%	\$15,063.18	
62	Summer Kids Klub	Y	\$30.00	\$35.00	10.50	\$3.33	16.67%	10,069					Fees increased due to increased program supply and staffing costs. Program totals listed above with Summer
63	Traditional Playgrounds	Y	\$150.00	\$200.00	176.00	\$1.14	33.33%	25					

	A	B	C	D	E	F	G	H	I	J	K	L	M
4		A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth		ALL-All ages	
5		TARGET MARKET*	CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	LAST SUMMER		BALANCE	NOTES KK. In addition to daily fee increase, \$12 fieldtrip fee will be assessed on all fieldtrip to cover expenses
6	PROGRAM									% SUPPORTING			
64	Tyke Site PLUS	Y	\$35.00	\$40.00	10.50	\$3.81	14.29%	1323					
65	Traditional Tyke Site	Y	\$150.00	\$200.00	176.00	\$1.14	33.33%	12					
66	7th Grade Adventure Kids Klub	Y	\$30.00	\$35.00	6.00	\$5.83	16.67%	45					
67	Parent Child Basketball	Y	\$28.00	\$30.00	2.25	\$13.33	7.14%	43	\$1,264.00	\$806.20	157%	\$457.80	Same fee as winter/spring
68	Pelvic Floor	A	15	\$16.00	1.25	\$16.00	6.67%	7	\$150.00	\$115.00	130%	\$35.00	same fee as WS Reduced the number of lessons per session, per request of the instructor. Two divisions, competitive and recreational with 10 teams each
69	Pickleball Lessons	A	\$35.00	\$25.00	3	\$8.33	-28.57%	13	\$475.00	\$211.00	225%	\$264.00	
70	Pickleball League	A	\$20.00	\$20.00	10	\$2.00	0.00%	28	\$560.00	\$190.50	294%	\$369.50	
71	Pom Pon Camp	Y	\$47.00	\$50.00	5.00	\$10.00	6.38%	17	\$787.75	\$471.00	167%	\$316.75	
72	Pom Pon Camp - Pixies	Y	\$58.00	\$60.00	5.00	\$12.00	3.45%	36	\$2,063.00	\$1,341.00	154%	\$722.00	
73	Prenatal Fitness Class	A	15		6.00	\$0.00		0	\$0.00	\$0.00			Cancelled, No Longer offering
74	Safety Town	Y	\$52.00	\$56.00	10.00	\$5.60	7.69%	88	\$5,378.00	\$4,046.62	133%	\$1,331.38	
75	Selling/Buying a Home or Condo	A	FREE	FREE	1.50	FREE	0.00%	1	\$0.00	\$0.00		\$0.00	Co-op with Men Falls.
76	Soccer - Pee Wee/U-6 (fall)	Y	\$37.00	\$40.00	8.75	\$4.57	8.11%	127	\$6,668.23	\$2,106.33	317%	\$4,561.90	Same fee as spring. Early Bird Fee, pay \$10 less if register by 8/9
77	Speech Therapy	Y	\$180.00		4.00	\$0.00		4	\$620.00	\$484.00	128%	\$136.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
78	Spikers, Setters, Diggers	Y	\$40.00	\$40.00	16.0	\$2.50	0.00%	44	\$1,793.00	\$950.72	189%	\$842.28	
79	Sporties for Shorties	PC	\$33.00		3.00	\$0.00		28	\$964.00	\$579.89	166%	\$384.11	No longer offering
80	Stay Home Alone	Y	\$36.00	\$38.00	4.00	\$9.50	5.56%	21	\$956.16	\$552.00	173%	\$404.16	Co-op with Men. Falls. Same fee as WS.
81	Surge Classes: Yoga	AT	\$48.00		4.0	\$10.00		6	\$288.00	\$258.00	112%	\$30.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
82	Tae Kwon Do Kids/Families	YF	\$20/\$45	\$25/\$50	4.50	\$5.56/\$11.11	25%/11.11%	12	\$291.00	\$12.00	2425%	\$279.00	Offered in conjunction with JK Lee, same fee as winter/spring
83	Tech Classes	AY	\$58/\$63	\$62/\$67	4.00	\$15.50/16.75	6.9%/6.35%	30	\$2,318.00	\$1,864.00	124%	\$454.00	
84	Teen Trips								\$1,032.00	\$996.00	103%	\$36.00	Working on alternative cheaper destinations for Teen Trips. Fondy Aqua Park, MKE Kayak and Noahs Ark were co-op with Men. Falls who are not running teen trips this summer.
85	Fondy Aqua Park	T	\$55.00		7.00	\$0.00		6	\$330.00	\$312.00	105%	\$18.00	
86	Great America	T	\$70.00		12.00	\$0.00		0	\$0.00	\$0.00		\$0.00	
87	MKE Kayak Trip	T	\$40.00		5.00	\$0.00		8	\$378.00	\$378.00	100%	\$0.00	
88	Noahs Ark	T	\$51.00		12.00	\$0.00		6	\$324.00	\$306.00	105%	\$18.00	
89	Tennis -Youth/Teen/Pee Wee/Mighty	Y	\$30/\$34/\$40	\$35/\$40/\$45	4.0/6.0/8.0	8.75/6.67/5.63	67%/17.65%/12.50%	390	\$18,882.00	\$18,258.34		\$623.66	
90	Tennis -Adults/Cardio	A	\$55.00	\$65.00	10.00	\$6.50	18.18%				103%		
91	Tennis - Youth Competitive Lg	Y	\$85.00	\$95.00	48.00	\$1.98	11.76%						
92	Tot Workshop/Party	PS	\$17.00		1.50	\$0.00		39	\$595.16	\$399.94	149%	\$195.22	PROGRAM CUT DUE TO BUDGET REDUCTIONS
93	Tree Climbing	AY	\$41.00	\$47.00	2.00	\$23.50	14.63%	27	\$1,413.00	\$1,155.00	122%	\$258.00	Same fee as spring
94	Verbal defense Against Bullies	Y	\$10.00	\$10.00	1.00	\$10.00	0.00%	4	\$40.00	\$4.00	1000%	\$36.00	Offered in conjunction with JK Lee

	A	B	C	D	E	F	G	H	I	J	K	L	M
4		A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth		ALL-All ages	
5		TARGE T MARKE T*							LAST SUMMER				
6	PROGRAM		CURRENT FEE	PROPOSED FEE	PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE	NUMBER ENROLLED	REVENUE	EXPENDITURES	% SUPPORTING	BALANCE	NOTES
95	Volleyball Camps - Girls	Y	\$75.00	\$77.00	8.00	\$9.63	2.67%	61	\$4,605.00	\$2,958.40	156%	\$1,646.60	
96	Volleyball Camp - High School	Y	\$98.00	\$100.00	12.00	\$8.33	2.04%	39	\$3,731.00	\$2,687.20	139%	\$1,043.80	
97	Volleyball Camp - Boys	Y	\$63/\$85	\$65/\$87	7.0/10.0	\$9.29/\$8.70	5%/3.66%	52	\$3,655.40	\$2,457.02	149%	\$1,198.38	
98	Warhawks Youth Soccer Camp	Y	\$75.00		6.00	\$0.00		37	\$2,780.00	\$2,220.00	125%	\$560.00	PROGRAM CUT DUE TO BUDGET REDUCTIONS
99	Wellness: Non-Toxic Home	A	\$15.00		1.50	\$0.00		0	\$0.00	\$0.00		\$0.00	No longer offering
100	Wellness: Fermentation 101	A	\$21.00		2.00	\$0.00		4	\$84.00	\$76.00	111%	\$8.00	No longer offering
101	Wrestling Camp	Y	\$45.00	\$50.00	10.50	\$4.76	11.11%	28	\$1,310.00	\$971.60	135%	\$338.40	
102	Youth Police Academy	YA	\$15.00	\$20.00	15.00	\$1.33	33.33%	30	\$450.00	\$390.00	115%	\$60.00	
103	TOTALS								\$527,031.43	\$466,678.07		\$60,353.36	

	A	B	C	D	E	F	G	H	I	J	K	L	M
4		A-Adult	T-Teen	Y-Youth	PS-Pre-school	TA-Teen/Adult	F-Family		PC-Parent/Child	AY-Adult/Youth		ALL-All ages	
5		TARGE T MARKE T*			PROGRAM HOURS	RATE PER ACTIVITY HOUR	% CHANGE		LAST SUMMER				
6		PROGRAM	CURRENT FEE	PROPOSED FEE				NUMBER ENROLLED	REVENUE	EXPENDITURES	% SUPPORTING	BALANCE	NOTES
104	NEW PROGRAMS												
105													
106	NOTE: * = taxable												
107													
108													
109													
110													
111													
112													

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: February 21, 2024

PLACEMENT: Action Item

ITEM TITLE: Community Garden 2024 Increase Fees - Discussion & Action

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. Letter to Commissioners -Community Garden & Farmers Market

RECOMMENDATION:

ACTION BY Committee:



Germantown Park and Recreation Department
N112 W17001 Mequon Road
P.O. Box 337
Germantown, Wisconsin 53022-0337

(262) 250-4710 Fax (262) 255-2920
Information Line (262) 250-4711

To: Parks & Recreation Commission

From: Gil Standridge, Parks and Recreation Director

Date: February 21, 2024

Ref: Increase Registration Fee Community Garden and Farmers Market

I am requesting that the Parks and Recreation Commission approve raising the registration fees for both participants in our Community Garden and Farmers Market. Neither program has had an increase since their inception 10 years ago for the Community Garden and at least 6 years for the Farmers Market.

I am asking to increase the Community Gardeners fee from \$30/10x10 lot to \$50/10x10 plot, and from \$60/10x20 plot to \$80/10x20 plot. The Gardeners can plant from April 1st until the end of October (7 months) and most get two crops in during this time.

I am asking to increase the Farmers Market fee from \$50 to \$75. Farmers Market opens the First Saturday in May and closes the last Saturday in October. That is 6 months or 24 Saturdays that they can sell their items. These are one-time fees and the Village does not collect a commission.

These fee increases are necessary to continue supporting these programs.

Thank you in advance for your consideration.

Regards,

Gil Standridge
Parks and Recreation Director
Village of Germantown

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: February 21, 2024

PLACEMENT: Action Item

ITEM TITLE: Farmers Market 2024 Increase Fees - Discussion & Action

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. Letter to Commissioners -Community Garden & Farmers Market

RECOMMENDATION:

ACTION BY Committee:



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Gil Standridge
Parks and Recreation Director
Village of Germantown

BUSINESS OF THE PARK & RECREATION COMMISSION

MEETING DATE: February 21, 2024

PLACEMENT: Action Item

ITEM TITLE: Kinderberg Park Basketball Goals - Discussion & Action

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

RECOMMENDATION:

ACTION BY Committee:

Directors Report

WPRA Conference:

Patti Heinen, Sandra Doss and myself attended the Wisconsin Parks and Recreation Conference that was held at the La Crosse Convention Center on January 30th -February 1st. This was the largest attended conference from professionals and students that WPRA has hosted. The three of us divided and conquered most of the sessions that were held. Some of the sessions attended were Park Shelter planning and design, Public Involvement meetings; Accessible Outdoor Recreation; Construction Specifications, Covering your assets; Branding/Marketing for Parks and Recreation; Managing Volunteers and many more.

The exhibition hall was a great afternoon spent talking to vendors from all over the state and looking at different ideas on activities and designs for equipment and making those contacts. There were socials each night that brought the attendees together in a more social setting. This was also good and talking to other professionals and see what they are doing and the issues they deal with.

To me this was one of the better conferences I have attended.

Kinderberg Bathrooms:

The Board granted me \$25,000 to change out the bathroom toilet, urinal and sink systems in the men and women restroom at kinderberg park. Scott Anderson, DPW, and myself met with a technician from Ideal Mechanical last week to change out the old metal toilets and urinals and put in porcelain Kohler toilets, and then cover the wall back up. Also insulate any water lines. He is working on a quote and I am expecting that back. I will also seek out two other quotes from Plumbing companies.

Haupt Strasse & Fireman Park Picnic Shelters:

Had a good discussion with Scott Anderson, DPW about Haupt Strasse and Fireman Park Picnic shelters. DPW was budgeted \$40K for a roof replacement at Haupt Strasse shelter. This would be enough for a standing seam roof that would last for up to 80 years. But the discussion came up about future plans for the Main street corridor plan (joining Haupt Strasse with Blackstone golf course for one large park). If the Village does purchase this land, how would the development of this park affect the current layout and if this shelter would be removed. If this is the case then DPW could repair the roof to last several more years at considerably less than the \$40K and use for other projects. For example I believe that the Fireman Park shelter is still a viable amenity for Fireman park. Families still rent it out, and now it is used for special events such as Fourth of July, Taste of Germantown, Recreation Carnival, Easter Egg Hunt and other events. But the 2021 assessment study done by Graef says there is a need for further investigation or repair that would need to occur if the shelter is to remain.

So I will be in meetings with the Village Administrator, DPW Director and Superintendent, to start having these discussions.

Summer Carnival & Music at the Pavilion:

Plans are in the works for Recreation to put on the summer carnival in Fireman park during the Taste of Germantown festival put on by the Kiwanis. The Kiwanis is donating money to help our department with renting bouncy houses for the kids. With the budget cuts we have there was discussion on whether to continue doing the Carnival. But donations are slowly coming in and with the Kiwanis help we will once again put on a carnival for the public.

Music at the Pavilion:

We are about a third of the way on sponsorships that pay for the bands. We have a little over \$10K raised with about \$30K needed. But there are several sponsors out there that has verbally committed so I think we will reach our goal. We do have Bella Cain lined up for our first concert June 6th. We will have

two concerts in June, three concerts in July and one concert in August. We are meeting with Beer Capitol to discuss our beer and seltzer sales. This year the Wisconsin law has changed that should allow us to sell Vodka and Tequila Seltzers that weren't allowed in the past. We are also lining up food vendors that will have to pay a sponsorship fee to sell food.

Splash Pad Maintenance needs:

I met with Steve Kreklow and Matt Uselding the other day about ARPA funding. I requested the \$50,000 for the Splashpad as this commission directed me to. This money will cover repairing cracks and repainting the surface, adding a controller and a 1100 gallon filter tank as well as a small pump and other things needed to keep the splashpad operational for the next few years.

The request will go to the board on the 19th of this month so I should be able to report at the commission meeting if the monies was approved or not.

Alt Bauer Tennis Courts:

I also requested \$60,000 from the ARPA funds to repair all the cracks at the three Alt Bauer tennis courts,

Along with resurfacing the courts, repainting including the lines. Also the third court will be converted into two pickleball courts, with new posts for pickleball nets. I hope to award that project this month and the company work on the courts this summer.

Recreation Division Report February 21, 2024 Commission Meeting

We have 30 programs starting/ongoing in February and include: Tae Kwon Do, Adventures in Art, Paint Party, Babysitters Training, Fire Fighters are Your Friends, Pet Therapy, Barre Fitness, Cut the Cord, The Camera in your Smartphone, Smartphone video editing, Wellness Talk Power up to a Healthy You, Pizza Making, Parent Child basketball, Stream Sampler – School Day off, Music Fun, Music Fun for Families/Babies, Oodles of Art, Henna, Basic First Aid for Kids, Sweetheart Party for Tots, Tot Time, Dance it Out, Middle Eastern Dance, Afterschool Volleyball (3 sites), Afterschool Legos (2 sites), and Snowman/Snow Creature Building Contest.

Our ongoing programs are: Irish Dance, Men's Open Basketball, Kids Klub (5 sites), Bucketeers, 1st/2nd Grade Buckets, Hoopsters, Mini Poms, Poms, Power/Pixies/Spark Poms, Pickleball, Indoor Tennis, Pilates, Team Training.

Programs cancelled due to low enrollment: Dog Training

Upcoming events include the following:

Easter Egg Hunt: Saturday, March 23rd at Firemen's Park starting at 11:00 a.m. sharp. We could use some volunteers for that day, arrive at Firemen's Indoor Pavilion at 9:30 a.m. to help hide eggs, hunt is at 11:00 a.m. by 11:45 a.m. we should be cleaned up.