

MEETING: SPECIAL MEETING OF THE PUBLIC WORKS & HIGHWAYS COMMITTEE

DATE & TIME: Monday, March 18, 2024 at 5:45 PM

**LOCATION: Germantown Village Hall Board Room
N112 W17001 Mequon Road**

Any member of the body and/or citizen may attend the meeting virtually through the WebEx platform, Meeting #: **2556 359 0604** Password: **b2gEbMVas55** which can be accessed by phone at 408-418-9388 or by logging on at: <https://villageofgermantown.my.webex.com/villageofgermantown.my/j.php?MTID=m8890437b8a7c81abc60eb87595a1fae8>

Citizens not wishing to attend the meeting personally or virtually may submit any public comments by sending an email to comments@germantownwi.gov by 4 p.m. on the day of the meeting so that it can be provided to the members of the body for their consideration.

Previously recorded Village Board Meeting Videos can be viewed at https://www.youtube.com/channel/UCOYp0EgELzTCa9X_iCohyhQ.

AGENDA

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
- II. **ROLL CALL:**
- III. **NEW BUSINESS:**
 - A. Award Contract for 2024 Annual Road Program to Wolf Paving Co., Inc. of Hartland, Wisconsin in the amount not to exceed \$1,274,082
- IV. **ADJOURNMENT:**

UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please contact the Village Clerk at (262)250-4745 at least 2 days prior to the meeting.

BUSINESS OF THE PUBLIC WORKS & HIGHWAYS COMMITTEE

MEETING DATE: March 18, 2024

PLACEMENT: Action Item

ITEM TITLE: Award Contract for 2024 Annual Road Program to Wolf Paving Co., Inc. of Hartland, Wisconsin in the amount not to exceed \$1,274,082

SUBMITTED BY: Kevin Driscoll, Village Engineer

SUMMARY EXPLANATION:

The 2024 Annual Road Program was advertised for bids which were received and read on March 14, 2024. Three (3) bidders responded to the advertisement all with qualified and accepted bids:

- Wolf: \$1,107,255
- Stark: \$1,133,244
- Payne and Dolan: \$1,156,200

The estimate was \$1,275,000 for the 2024 Annual Road Program, not including an estimated \$224,000 for the Squire Road project. The total road program budget is \$1,500,000. Staff plans to bid the Squire Road project in April, once the State Municipal Agreement (SMA) is executed with the Wisconsin Department of Transportation. Where that SMA will allow approximately \$64,000 to become eligible for reimbursement funding from the state.

As part of the 2024 Annual Road Program, staff requests that a 15% contingency be added.

ATTACHMENT:

1. Exhibit A - Bid Items
2. Exhibit B - 2024 Road Program Project Areas

RECOMMENDATION:

Staff recommends awarding the contract to Wolf Paving Co., Inc. of Hartland, Wisconsin in the amount of \$1,107,255 with a 15% contingency in the amount of \$166,089 be included in the recommendation for award for a total amount not to exceed \$1,273,344.

ACTION BY Committee:

A motion to support authorize staff and a vote "Aye" is in the affirmative to support the contract award.

2024 Road Improvement Program (#8970675)
Owner: Germantown, Village of
Solicitor: Germantown, Village of
03/14/2024 11:00 AM CDT

Section Title			UoM	Quantity	Wolf Paving		Stark Pavement Corp.		Payne & Dolan, Inc.	
Line Item	Item Code	Item Description			Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Project #1 - GLENWOOD PARK PH 2						\$315,360.00		\$319,673.70		\$335,294.00
	1 1A	SAWING ASPHALT/CONCRETE PAVEMENT	LF	1600	\$2.15	\$3,440.00	\$1.75	\$2,800.00	\$2.10	\$3,360.00
	2 2A	PULVERIZE ASPHALT PAVEMENT	SY	11110	\$2.15	\$23,886.50	\$1.72	\$19,109.20	\$2.25	\$24,997.50
	3 3A	DRIVEWAY PAVEMENT REMOVAL (ASPHALT/CONCRETE)	SY	600	\$8.80	\$5,280.00	\$13.50	\$8,100.00	\$3.95	\$2,370.00
	4 4A	BASE AGGREGATE 1-1/4"	TON	2600	\$18.90	\$49,140.00	\$18.55	\$48,230.00	\$21.00	\$54,600.00
	5 5A	GEOGRID TYPE SR	SY	3900	\$1.25	\$4,875.00	\$1.80	\$7,020.00	\$4.00	\$15,600.00
	6 6A	EXCAVATION BELOW SUBGRADE (EBS)	CY	1300	\$20.00	\$26,000.00	\$20.55	\$26,715.00	\$17.40	\$22,620.00
	7 7A	HMA PAVEMENT ? DRIVEWAYS, 3.5"	TON	175	\$95.00	\$16,625.00	\$93.86	\$16,425.50	\$92.00	\$16,100.00
	8 8A	2.25" BINDER COURSE - HMA 3 LT 58-28S, 19 mm	TON	1450	\$63.00	\$91,350.00	\$63.53	\$92,118.50	\$64.00	\$92,800.00
	9 9A	1.75" SURFACE COURSE - HMA 4 LT 58-28S, 12 mm	TON	1100	\$68.00	\$74,800.00	\$71.15	\$78,265.00	\$72.00	\$79,200.00
	10 10A	ASPHALT TACK COAT	GAL	555	\$2.70	\$1,498.50	\$2.10	\$1,165.50	\$2.30	\$1,276.50
	11 11A	REMOVE AND REPLACE MAILBOXES	EA	1	\$95.00	\$95.00	\$125.00	\$125.00	\$375.00	\$375.00
	12 12A	1' RECYCLED ASPHALT SHOULDERS - SIZE 3/4"	TON	100	\$49.00	\$4,900.00	\$57.00	\$5,700.00	\$40.20	\$4,020.00
	13 13A	15" CMPA CULVERT W/ 2 FLARED METAL END SECTIONS	LF	75	\$125.00	\$9,375.00	\$120.00	\$9,000.00	\$107.00	\$8,025.00
	14 14A	SURFACE RESTORATION, TOPSOIL, SEED, E-MAT & WATERING	SY	100	\$10.95	\$1,095.00	\$9.00	\$900.00	\$12.50	\$1,250.00
	15 15A	TRAFFIC CONTROL	LS	1	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$8,700.00	\$8,700.00
Project #2 - HILBERT LANE						\$119,440.00		\$133,763.30		\$136,268.00
	16 1B	SAWING ASPHALT/CONCRETE PAVEMENT	LF	125	\$2.20	\$275.00	\$1.75	\$218.75	\$2.10	\$262.50
	17 2B	PAVEMENT REMOVAL (MISC. AREAS)	SY	10	\$130.00	\$1,300.00	\$150.00	\$1,500.00	\$3.95	\$39.50
	18 3B	ASPHALT PAVEMENT 2" DEPTH MILL	SY	3900	\$3.52	\$13,728.00	\$2.25	\$8,775.00	\$3.10	\$12,090.00
	19 4B	ASPHALT PAVEMENT FULL DEPTH MILL	SY	800	\$3.52	\$2,816.00	\$3.95	\$3,160.00	\$4.20	\$3,360.00
	20 5B	BASE AGGREGATE 1-1/4"	TON	80	\$28.00	\$2,240.00	\$30.00	\$2,400.00	\$21.00	\$1,680.00
	21 6B	GEOGRID TYPE SR	SY	120	\$2.05	\$246.00	\$5.00	\$600.00	\$4.00	\$480.00
	22 7B	EXCAVATION BELOW SUBGRADE (EBS)	CY	40	\$38.00	\$1,520.00	\$20.22	\$808.80	\$17.40	\$696.00
	23 8B	HMA PAVEMENT ? DRIVEWAYS, 3.5"	TON	5	\$120.00	\$600.00	\$103.45	\$517.25	\$92.00	\$460.00
	24 9B	2" SURFACE COURSE - HMA 4 LT 58-28S, 12 mm	TON	550	\$72.00	\$39,600.00	\$71.97	\$39,583.50	\$76.00	\$41,800.00
	25 10B	ASPHALT TACK COAT	GAL	250	\$2.70	\$675.00	\$2.50	\$625.00	\$2.30	\$575.00
	26 11B	REMOVE AND REPLACE MAILBOXES	EA	1	\$95.00	\$95.00	\$125.00	\$125.00	\$375.00	\$375.00
	27 12B	REMOVE AND REPLACE CONCRETE CURB AND GUTTER, 30"	LF	800	\$60.00	\$48,000.00	\$82.25	\$65,800.00	\$76.00	\$60,800.00
	28 13B	CATCHBASIN REPLACE ADJUSTING RINGS, REUSE CASTING	EA	1	\$750.00	\$750.00	\$700.00	\$700.00	\$1,200.00	\$1,200.00
	29 14B	CATCHBASIN TUCK POINTING	EA	4	\$525.00	\$2,100.00	\$500.00	\$2,000.00	\$500.00	\$2,000.00
	30 15B	CATCHBASIN FULL REPLACEMENT	EA	1	\$3,400.00	\$3,400.00	\$3,000.00	\$3,000.00	\$2,475.00	\$2,475.00
	31 16B	SURFACE RESTORATION, TOPSOIL, SEED, E-MAT & WATERING	SY	100	\$10.95	\$1,095.00	\$9.00	\$900.00	\$12.50	\$1,250.00
	32 17B	TRAFFIC CONTROL	LS	1	\$1,000.00	\$1,000.00	\$3,050.00	\$3,050.00	\$6,725.00	\$6,725.00
Project #3 - WILLOW CREEK HEIGHTS						\$655,580.00		\$663,249.55		\$666,224.25
	33 1C	SAWING ASPHALT/CONCRETE PAVEMENT	LF	1600	\$2.15	\$3,440.00	\$1.75	\$2,800.00	\$2.10	\$3,360.00
	34 2C	PULVERIZE ASPHALT PAVEMENT	SY	23650	\$2.05	\$48,482.50	\$1.20	\$28,380.00	\$1.95	\$46,117.50
	35 3C	DRIVEWAY PAVEMENT REMOVAL (ASPHALT/CONCRETE)	SY	675	\$8.90	\$6,007.50	\$7.25	\$4,893.75	\$3.95	\$2,666.25
	36 4C	BASE AGGREGATE 1-1/4"	TON	5500	\$19.00	\$104,500.00	\$20.33	\$111,815.00	\$21.00	\$115,500.00
	37 5C	GEOGRID TYPE SR	SY	8300	\$1.20	\$9,960.00	\$1.80	\$14,940.00	\$4.00	\$33,200.00
	38 6C	EXCAVATION BELOW SUBGRADE (EBS)	CY	2750	\$19.00	\$52,250.00	\$18.62	\$51,205.00	\$17.40	\$47,850.00
	39 7C	HMA PAVEMENT ? DRIVEWAYS, 3.5"	TON	200	\$95.00	\$19,000.00	\$98.64	\$19,728.00	\$92.00	\$18,400.00
	40 8C	2.25" BINDER COURSE - HMA 3 LT 58-28S, 19 mm	TON	3060	\$63.00	\$192,780.00	\$64.15	\$196,299.00	\$61.00	\$186,660.00
	41 9C	1.75" SURFACE COURSE - HMA 4 LT 58-28S, 12 mm	TON	2320	\$68.00	\$157,760.00	\$69.99	\$162,376.80	\$70.00	\$162,400.00
	42 10C	ASPHALT TACK COAT	GAL	1200	\$2.70	\$3,240.00	\$2.00	\$2,400.00	\$2.30	\$2,760.00
	43 11C	REMOVE AND REPLACE MAILBOXES	EA	1	\$95.00	\$95.00	\$125.00	\$125.00	\$375.00	\$375.00
	44 12C	1' RECYCLED ASPHALT SHOULDERS - SIZE 3/4"	TON	350	\$34.00	\$11,900.00	\$62.62	\$21,917.00	\$31.25	\$10,937.50
	45 13C	12" CMPA CULVERT W/ 2 METAL FLARED END SECTIONS	LF	80	\$124.00	\$9,920.00	\$119.00	\$9,520.00	\$82.60	\$6,608.00
	46 14C	15" CMPA CULVER W/ 2 METAL FLARED END SECTIONS	LF	120	\$125.00	\$15,000.00	\$120.00	\$14,400.00	\$107.00	\$12,840.00
	47 15C	DITCH REGRADING AND RESTORATION	LF	1000	\$15.15	\$15,150.00	\$16.25	\$16,250.00	\$9.00	\$9,000.00
	48 16C	SURFACE RESTORATION, TOPSOIL, SEED, E-MAT & WATERING	SY	100	\$10.95	\$1,095.00	\$9.00	\$900.00	\$12.50	\$1,250.00
	49 17C	TRAFFIC CONTROL	LS	1	\$5,000.00	\$5,000.00	\$5,300.00	\$5,300.00	\$6,300.00	\$6,300.00
Project #4 - COUNTRY BELLE MANOR DRIVEWAYS						\$16,875.00		\$16,557.75		\$18,413.75
	50 1D	SAWING ASPHALT/CONCRETE PAVEMENT	LF	75	\$2.20	\$165.00	\$1.77	\$132.75	\$2.10	\$157.50
	51 2D	DRIVEWAY PAVEMENT REMOVAL (ASPHALT/CONCRETE BASE)	SY	75	\$36.00	\$2,700.00	\$14.00	\$1,050.00	\$3.95	\$296.25
	52 3D	3 CONCRETE PAVEMENT DRIVEWAYS 5"	SY	105	\$112.00	\$11,760.00	\$105.00	\$11,025.00	\$77.00	\$8,085.00
	53 4D	REMOVE AND REPLACE LANDSCAPING	EA	5	\$200.00	\$1,000.00	\$600.00	\$3,000.00	\$850.00	\$4,250.00
	54 5D	SURFACE RESTORATION, TOPSOIL, SEED, E-MAT & WATERING	SY	50	\$14.00	\$700.00	\$9.00	\$450.00	\$12.50	\$625.00
	55 6D	TRAFFIC CONTROL	LS	1	\$550.00	\$550.00	\$900.00	\$900.00	\$5,000.00	\$5,000.00
Additive Bid No. 1						\$24,125.00		\$18,125.00		\$12,603.75
	56 7D	SAWING 5 ADDITIONAL ASPHALT DRIVEWAYS WITH CONCRETE BASE	LF	125	\$2.20	\$275.00	\$4.00	\$500.00	\$2.10	\$262.50
	57 8D	DRIVEWAY PAVEMENT REMOVAL (ASPHALT/CONCRETE BASE)	SY	125	\$34.00	\$4,250.00	\$8.00	\$1,000.00	\$3.95	\$493.75
	58 9D	5 ADDITIONAL CONCRETE PAVEMENT DRIVEWAYS (8 Total), 5" THICK	SY	175	\$112.00	\$19,600.00	\$95.00	\$16,625.00	\$67.70	\$11,847.50
Additive Bid No. 2						\$24,125.00		\$18,125.00		\$12,603.75
	59 10D	SAWING 5 ADDITIONAL ASPHALT DRIVEWAYS WITH CONCRETE BASE	LF	125	\$2.20	\$275.00	\$4.00	\$500.00	\$2.10	\$262.50
	60 11D	DRIVEWAY PAVEMENT REMOVAL (ASPHALT/CONCRETE BASE)	SY	125	\$34.00	\$4,250.00	\$8.00	\$1,000.00	\$3.95	\$493.75
	61 12D	5 ADDITIONAL CONCRETE PAVEMENT DRIVEWAYS (13 Total), 5" THICK	SY	175	\$112.00	\$19,600.00	\$95.00	\$16,625.00	\$67.70	\$11,847.50
Base Bid Total:						\$1,107,255.00		\$1,133,244.30		\$1,156,200.00

2024 ROAD PROGRAM PROJECT AREAS

**WILLOW
CREEK
HEIGHTS**

HILBERT LN

**GLENWOOD
PARK PH 2**