

MEETING: REGULAR MEETING OF THE PUBLIC WORKS & HIGHWAYS COMMITTEE

DATE & TIME: Wednesday, December 4, 2024 at 5:30 PM

**LOCATION: Germantown Village Hall Board Room
N112 W17001 Mequon Road**

Any member of the body and/or citizen may attend the meeting virtually through the WebEx platform, Meeting #: **2555 672 0428** Password: **ZNmFyjsD343** which can be accessed by phone at 408-418-9388 or by logging on at: <https://villageofgermantown.my.webex.com/villageofgermantown.my/j.php?MTID=mc28ed9f85300bb8f63267a15d2f40b55>

Citizens not wishing to attend the meeting personally or virtually may submit any public comments by sending an email to comments@germantownwi.gov by 4 p.m. on the day of the meeting so that it can be provided to the members of the body for their consideration.

Previously recorded Village Board Meeting Videos can be viewed at https://www.youtube.com/channel/UCOYp0EgELzTCa9X_iCohyhQ.

AGENDA

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
- II. **ROLL CALL:**
- III. **APPROVAL OF MINUTES:**
 - A. November 12, 2024
- IV. **PUBLIC COMMENT:** *Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this municipality that there be a three-minute time period, per person, with time extensions per the Chief Presiding Officer's discretion; be further advised that there may be limited discussion on the information received, however, NO ACTION will be taken under public comments.*
- V. **UNFINISHED BUSINESS**
 - A. Award of a professional services agreement with Foth for an amount not to exceed \$72,000 for construction administration and inspection services related to generator replacements at Wells 2 and 7.
- VI. **NEW BUSINESS:**
 - A. Approval of a change order to JH Hassinger for an amount not to exceed \$30,000 for cold weather work conditions on Well 12 construction.
 - B. Approval for a blanket PO not to exceed \$100,000.00 with Merton-Franier for the purchase of water meters.
 - C. Award of a professional services agreement with Wachtel Tree Science for an amount not to exceed \$20,000 for Village Forester and tree consulting services.
 - D. Approval to purchase two fabricated fall protection ladders from RARE Specialties at Wells 3 and 11 for an amount not to exceed \$15,840.00.
 - E. Approval of the 2025 Village of Germantown Labor and Equipment Rates.
- VII. **DIRECTORS'S REPORT:**

A. December Director's Report

VIII. NEXT MEETING DATE:

IX. ANNOUNCEMENTS:

X. ADJOURNMENT:

UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please contact the Village Clerk at (262)250-4745 at least 2 days prior to the meeting.

MEETING:	REGULAR MEETING OF THE PUBLIC WORKS & HIGHWAYS COMMITTEE
DATE AND TIME:	Tuesday, November 12, 2024 5:30 PM
LOCATION:	Germantown Village Hall Board Room N112 W17001 Mequon Road

MINUTES

I. CALL TO ORDER:

Chairperson Kaminski called the Public Works and Highways Committee meeting to order at 5:30PM.

II. ROLL CALL:

Present: Trustee Terri Kaminski, Trustee Rick Miller, Trustee Phil Hudson, Trustee Robert Warren

Absent: None

Excused: None

III. APPROVAL OF MINUTES:

A. October 1, 2024

Motion: Approve as presented

Motioned By: Phil Hudson

Seconded By: Robert Warren

Yes: Terri Kaminski, Rick Miller, Phil Hudson, Robert Warren

No: None

Abstain: None

Motion Passed (Yes 4, No 0, Abstained 0)

IV. PUBLIC COMMENT:

Two citizens spoke:

Melanie Smythe (N140W17938 Cedar Lane)

Jan Miller (W151N10297 Windsong Cir W)

V. UNFINISHED BUSINESS

VI. NEW BUSINESS:

A. Approval of a professional services agreement with Ruekert-Mielke for an amount not to exceed \$20,000 for additional work on the PSC CRP report.

Director of Public Works Matt Mortwedt explained as a condition of the Village of Germantown's approved water rate case, the Public Service Commission (PSC) created a requirement to produce a Continuing Property Record report. The report is a full inventory and construction cost of all the Water Utility assets.

The Village may receive a notice of violation for our past due report. Producing this report solely with staff time would be very time consuming. We have hired Ruekert-Mielke to assist with the research, data analysis, and technology needed to produce the report. This additional proposal is to continue to work on creating the initial CPR report, and to build out a system necessary that creates ease of reporting in the future because the CRP will need to be continuously maintained from this point forward. The attached report outlines the additional effort needed. In addition, the agreement that outlines the scope of the initial agreement is attached.

Motion: Approve as presented

Motioned By: Rick Miller

Seconded By: Robert Warren

Yes: Terri Kaminski, Rick Miller, Phil Hudson, Robert Warren

No: None

Abstain: None

Motion Passed (Yes 4, No 0, Abstained 0)

- B. Award of a contract to J. Miller Electric in the amount of \$383,255.00 for generator replacements at Wells 2 and 7.

Director of Public Works Matt Mortwedt advised staff recommends award of a contract to J. Miller Electric in the amount of \$383,255.00 for generator replacements and other electrical upgrades at Wells 2 and 7. Staff is also requesting authorization of a 5% contingency in the amount of \$18,125 for a total budget authorization of \$401,380. J. Miller Electric was the low bid and below the engineering estimate.

Motion: Approve as presented

Motioned By: Phil Hudson

Seconded By: Rick Miller

Yes: Terri Kaminski, Rick Miller, Phil Hudson

No: Robert Warren

Abstain: None

Motion Passed (Yes 3, No 1, Abstained 0)

- C. Award of a professional services agreement with Foth for an amount not to exceed \$100,000 for construction administration and inspection services related to generator replacements at Wells 2 and 7.

Director of Public Works Matt Mortwedt explained Foth has worked on the generator replacement projects through several intentions in strategy and now design and bid. Staff feels, based on their extensive history with this project, that they are best situated to continue through construction administration, inspection and close out.

Motion: Send back to Foth to prepare another proposal as original bid is too high

Motioned By: Robert Warren

Seconded By: Phil Hudson

Yes: Terri Kaminski, Rick Miller, Phil Hudson, Robert Warren

No: None

Abstain: None

Motion (Yes 4, No 0, Abstained 0)

- D. Discussion of a planned rural street tree pruning and removal project on Mary Buth Ln, Oakwood Dr, Highland Rd and potentially additional roads in the Village over the late fall and winter.

Director of Public Works Matt Mortwedt discussed the goal of this project is to clear the right-of-way to minimize the occurrence of trees falling into the roadway, improve vision along the roadway and near curves, and to ensure roadway access for motorists and emergency services. During the January 9th, 2024 snow event, portions of rural roads in the Village became impassable due to the number of trees and brush that had fallen. Branches also weighed heavily on power lines.

In light of that, this project will be done in coordination with WeEnergies whose contractor, Asplundh Tree Experts, will be working in the same locations to deal with areas where branches may affect the reliability of power distribution. In order to ensure access can be maintained and sight-lines can be improved, we will systematically and strategically work through segments to:

- Raise larger established healthy trees to an appropriate height to accommodate vehicle movement.

- Remove all small trees and brush within the work area. Some properties in the targeted area have a clearly defined right-of-way. Other properties do not have an established right-of way and in some cases, the private property extends into the roadway. In these cases, staff would accomplish our task by utilizing Wisconsin State Statute 82.18 which allows maintenance of 33' on either side of the roadway's centerline. As staff encounters this situation, further communication will take place with the property owner ahead of the work commencing.

The initial work will be focused on the highlighted segments of Mary Buth Ln, Oakwood Dr, and Highland Rd. Depending on weather conditions through the late fall and winter, the project could be extended to Willow Creek Rd, Old Mequon Rd, and Freistadt Rd.

- E. Approval to purchase a replacement 20 hp submersible sewage pump from Flygt USA for Lift Station 7 in the amount of \$23,585.60.

Director of Public Works Matt Mortwedt explained this is a replacement of an old pump that we have had since 1993. This pump has been overhauled three times and it is not cost-effective to rebuild it, so we are looking to purchase the new pump.

Motion: Approve as presented

Motioned By: Rick Miller
Seconded By: Phil Hudson

Yes: Terri Kaminski, Rick Miller, Phil Hudson, Robert Warren
No: None
Abstain: None

Motion Passed (Yes 4, No 0, Abstained 0)

F. Acceptance of Improvements - Keller Town 9 Water Main

Director of Public Works Matt Mortwedt explained how we accepted the improvements for the sanitary a while back, and now we are requesting acceptance of the water main.

Motion: Approve as presented
Motioned By: Rick Miller
Seconded By: Robert Warren

Yes: Terri Kaminski, Rick Miller, Phil Hudson, Robert Warren
No: None
Abstain: None

Motion Passed (Yes 4, No 0, Abstained 0)

VII. DIRECTORS'S REPORT:

A. November Director's Report

Director of Public Works Matt Mortwedt presented his November Director's Report. He shared staff is finishing identifying roads for the 2025 Road Program and preparing the Ten Year Road Program and Five Year Sealcoat Program to present at December's Public Works and Highway Committee meeting.

Engineer Joe Harvat has been working on the beginning parts of design for Division Rd.

Ruekert-Mielke is working on the study for changes to the sanitary sewer service area and the facilities plan study area. They are also starting another study of the evaluation of Main St and Old Farm lift stations for future upgrades.

Revisions to impact fees are underway with the Village Administrator.

Lannon and Maple intersection is in progress. We are still waiting for the contractor to get the traffic control equipment installed.

WE submitted a draft application for MS 4 permit and we are working with the DNR on some changes and modifications that the Village will have to make over the next five years as the draft permit becomes permanent.

Furniture in DPW/Engineering will be replaced beginning next week. The Asset

Manager position, pending the budget is adopted with said position, will be posted in late November or early December.

Water lateral letters will be sent to residents due to an unknown substance in about 800 water laterals requesting them to take an online survey. A hotline number and stand alone email address has been set up as we are expecting a high volume of calls from citizens.

VIII. NEXT MEETING DATE:

The next Public Works and Highway Committee Meeting will be held December 4, 2024 at 5:30PM.

IX. ANNOUNCEMENTS:

There were no announcements.

X. ADJOURNMENT:

Chairperson Kaminski adjourned the meeting at 6:23PM.

BUSINESS OF THE PUBLIC WORKS & HIGHWAYS COMMITTEE

MEETING DATE: December 4, 2024

PLACEMENT: Action Item

ITEM TITLE: Award of a professional services agreement with Foth for an amount not to exceed \$72,000 for construction administration and inspection services related to generator replacements at Wells 2 and 7.

SUBMITTED BY: Matthew Mortwedt, Public Works Director

SUMMARY EXPLANATION:

Foth has worked on the generator replacement projects through several intentions in strategy and now design and bid. Staff feels, based on their extensive history with this project, that they are best situated to continue through construction administration, inspection and close out.

Following the November PWHC, DPW staff and Foth discussed the proposals in attempts to find opportunities for reductions. Areas identified for reduction, included:

- Bid Award/Contracting - This item proceeded under existing authority to ensure the good public bid was awarded in a timely manner and has been removed from the attached proposals.
- Limited coordination and meetings and submittal review time
- Limited inspections and coordination - hours were reduced for conducting site inspections. Utility staff will have to pick up some aspects of site inspection.
- Limited time for close out, documentation, etc.

It is also worth noting that this bid included more than just a one-for-one generator replacement. The work also includes installation of variable frequency drives, electrical improvements, concrete pad and sidewalk replacement and site grading.

The revised scope represents 17.8-18.8% of the contract.

DPW staff will get proposals for future water utility work.

ATTACHMENT:

1. Well 7 Gen CONSTRUCTION PHASE__Foth_Germantown_Eng Addendum 1_Nov 2024
2. Well 2 Gen CONSTRUCTION PHASE__Foth_Germantown_Eng Addendum 1_Nov 2024

STAFF RECOMMENDATION:

Award of a professional services agreement to Foth for an amount not to exceed \$72,000 for construction administration and inspection services related to generator replacements at Wells 2 and 7.

ACTION BY Committee:



Project Title:	<u>Well No. 7 Generator Replacement, and Site Work</u>	FOTH Project Number:	<u>23G018.05</u>
		CLIENT Project Number: (If applicable)	<u>243126</u>

This Addendum (in addition to and subject to the conditions contained in the Agreement for Services dated **March 7, 2024**), (hereinafter "Addendum"), is made and entered into **20th** day of **November, 2024** by and between **FOTH INFRASTRUCTURE & ENVIRONMENT, LLC**, (hereinafter "Consultant") and **Village of Germantown**, (hereinafter "Client"), for the services described under the Scope of Services (the "Services").

CLIENT:	<u>Village of Germantown – Water Utility</u>		
Address:	<u>PO Box 337, N122W17177 Fond du Lac Ave., Germantown, WI 53022</u>		
Phone No:	<u>262-253-8254</u>	Email Address:	<u>phaugen@germantownwi.gov</u>

Scope of Services: Client hereby agrees to retain Consultant to perform the following Services:

Construction Administration & Closeout

- Review of shop drawings/submittals
- DNR correspondence, follow-up, and updates
- Issuing change orders and work change directives
- Review pay applications
- Limited Site Inspection including:
 - Foth/design-partners onsite to spot check & document below grade site work
 - Foth/design-partners onsite for spot checks of above grade & building work
 - Foth/design-partners onsite for electrical spot checks and generator startup/testing
- Project meetings if/when required (virtual meetings will be utilized unless a site visit is already planned)
- RFI's, issue resolution, allowance dollars coordination
- Process final pay request and closeout documentation
- Organize/coordinate O&M manuals on any new equipment:
 - 2 hard copies
 - 1 .pdf copy
- Attend start-up
- Coordinate Owner training (if needed)
- Assist in coordinating follow-up inspection(s) per contract documents
- Prepare comprehensive project summary
 - 1 hard copy
 - 1 .pdf copy

Schedule: Services shall be performed according to the following schedule:

Construction Administration & Closeout: to occur throughout 2024 & 2025, per project schedule in Bid Documents.

Compensation: In consideration of these Services, the Client agrees to pay Consultant compensation as follows:

- | | |
|---|--------------------------------|
| ☐ Lump-Sum in the amount of \$ | <u> .00</u> |
| ☐ Unit Cost/Time Charges (Standard Rates) with a total amount not-to-exceed \$ | <u> .00</u> |
| ☐ Unit Cost/Time Charges (Standard Rates) for an estimated cost of \$ | <u> .00</u> |

☒ Other as stated here: Billed hourly per standard year rates, see Exhibit A. Additional estimated Level of Effort for the above scope:

Construction Administration & Closeout: \$34,000 - \$36,000

Notes:

1. This estimated range will not be exceeded without the Client's pre-approval in writing.
2. If additional scope is requested and approved by the Client, these efforts will be billed per standard T&M rates.

Special Conditions (if any):

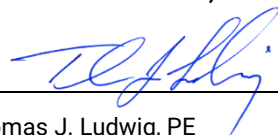
Entire Agreement: This Addendum, along with other approved Addendums, together with and subject to the Agreement for Services referenced above, constitutes the entire understanding between the parties with respect to the subject matter hereof. This Addendum may be modified by subsequent written addenda mutually agreeable by both parties.

IN WITNESS WHEREOF, this Agreement is accepted on the date last written below, subject to the terms and conditions above stated and the provisions set forth herein.

CLIENT

Signed: _____
Name (printed): _____
Title: _____
Date: _____

FOTH INFRASTRUCTURE & ENVIRONMENT, LLC

Signed: 
Name (printed): Thomas J. Ludwig, PE
Title: State Operations Director
Date: November 20, 2024

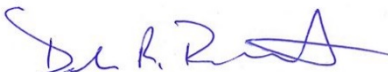
Signed: 
Name (printed): Dale R Broeckert, PE
Title: Senior Project Manager
Date: November 20, 2024

Exhibit A

FOTH INFRASTRUCTURE AND ENVIRONMENT, LLC 2024 HOURLY RATE SCHEDULE

<u>CLASSIFICATION</u>	<u>HOURLY RATE</u>
Principal	\$248 - \$259
Project Manager	\$190 - \$248
Project Engineer	\$159 - \$248
Staff Engineer	\$131 - \$162
Planner	\$131 - \$214
Project Scientist	\$131 - \$173
Technician	\$88 - \$181
Construction Manager	\$137 - \$188
Land Surveyor	\$150 - \$212
Project Administrator	\$85 - \$106
Administrative Assistant	\$64

REIMBURSABLE EXPENSES

1. All equipment, field service vehicles, materials and supplies used in the performance of work on this project will be billed at cost.
2. Auto mileage will be reimbursed per the Internal Revenue Service standard mileage reimbursement rate.
3. Charges for outside services such as soils and materials testing, fiscal, legal and all other direct expenses will be invoiced at cost plus 10%. No charges for outside services will be undergone or charged without the Client's pre-approval in writing.

ADJUSTMENTS TO FEE SCHEDULE

1. Fee schedule effective January 1, 2024. Rates subject to change annually on January 1.



Project Title: Well No. 2 Generator & VFD Replacement, and Site Work
FOTH Project Number: 23G018.04
CLIENT Project Number: 243125
(If applicable)

This Addendum (in addition to and subject to the conditions contained in the Agreement for Services dated **March 7, 2024**), (hereinafter "Addendum"), is made and entered into **20th** day of **November, 2024** by and between **FOTH INFRASTRUCTURE & ENVIRONMENT, LLC**, (hereinafter "Consultant") and **Village of Germantown**, (hereinafter "Client"), for the services described under the Scope of Services (the "Services").

CLIENT: Village of Germantown – Water Utility
Address: PO Box 337, N122W17177 Fond du Lac Ave., Germantown, WI 53022
Phone No: 262-253-8254 **Email Address:** phaugen@germantownwi.gov

Scope of Services: Client hereby agrees to retain Consultant to perform the following Services:

Construction Administration & Closeout

- Review of shop drawings/submittals
- DNR correspondence, follow-up, and updates
- Issuing change orders and work change directives
- Review pay applications
- Limited Site Inspection including:
 - Foth/design-partners onsite to spot check & document below grade site work
 - Foth/design-partners onsite for spot checks of above grade & building work
 - Foth/design-partners onsite for electrical spot checks and generator startup/testing
- Project meetings if/when required (virtual meetings will be utilized unless a site visit is already planned)
- RFI's, issue resolution, allowance dollars coordination
- Process final pay request and closeout documentation
- Organize/coordinate O&M manuals on any new equipment:
 - 2 hard copies
 - 1 .pdf copy
- Attend start-up
- Coordinate Owner training (if needed)
- Assist in coordinating follow-up inspection(s) per contract documents
- Prepare comprehensive project summary
 - 1 hard copy
 - 1 .pdf copy

Schedule: Services shall be performed according to the following schedule:

Construction Administration & Closeout: to occur throughout 2024 & 2025, per project schedule in Bid Documents.

Compensation: In consideration of these Services, the Client agrees to pay Consultant compensation as follows:

- ☐ Lump-Sum in the amount of \$.00
- ☐ Unit Cost/Time Charges (Standard Rates) with a total amount not-to-exceed \$.00
- ☐ Unit Cost/Time Charges (Standard Rates) for an estimated cost of \$.00

☒ Other as stated here: Billed hourly per standard year rates, see Exhibit A. Additional estimated Level of Effort for the above scope:

Construction Administration & Closeout: \$34,000 - \$36,000

Notes:

1. This estimated range will not be exceeded without the Client's pre-approval in writing.
2. If additional scope is requested and approved by the Client, these efforts will be billed per standard T&M rates.

Special Conditions (if any):

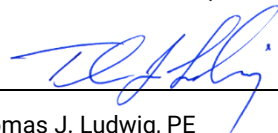
Entire Agreement: This Addendum, along with other approved Addendums, together with and subject to the Agreement for Services referenced above, constitutes the entire understanding between the parties with respect to the subject matter hereof. This Addendum may be modified by subsequent written addenda mutually agreeable by both parties.

IN WITNESS WHEREOF, this Agreement is accepted on the date last written below, subject to the terms and conditions above stated and the provisions set forth herein.

CLIENT

Signed: _____
Name (printed): _____
Title: _____
Date: _____

FOTH INFRASTRUCTURE & ENVIRONMENT, LLC

Signed: 
Name (printed): Thomas J. Ludwig, PE
Title: State Operations Director
Date: November 20, 2024

Signed: 
Name (printed): Dale R Broeckert, PE
Title: Senior Project Manager
Date: November 20, 2024

Exhibit A

FOTH INFRASTRUCTURE AND ENVIRONMENT, LLC 2024 HOURLY RATE SCHEDULE

<u>CLASSIFICATION</u>	<u>HOURLY RATE</u>
Principal	\$248 - \$259
Project Manager	\$190 - \$248
Project Engineer	\$159 - \$248
Staff Engineer	\$131 - \$162
Planner	\$131 - \$214
Project Scientist	\$131 - \$173
Technician	\$88 - \$181
Construction Manager	\$137 - \$188
Land Surveyor	\$150 - \$212
Project Administrator	\$85 - \$106
Administrative Assistant	\$64

REIMBURSABLE EXPENSES

1. All equipment, field service vehicles, materials and supplies used in the performance of work on this project will be billed at cost.
2. Auto mileage will be reimbursed per the Internal Revenue Service standard mileage reimbursement rate.
3. Charges for outside services such as soils and materials testing, fiscal, legal and all other direct expenses will be invoiced at cost plus 10%. No charges for outside services will be undergone or charged without the Client's pre-approval in writing.

ADJUSTMENTS TO FEE SCHEDULE

1. Fee schedule effective January 1, 2024. Rates subject to change annually on January 1.

BUSINESS OF THE PUBLIC WORKS & HIGHWAYS COMMITTEE

MEETING DATE: December 4, 2024

PLACEMENT: Action Item

ITEM TITLE: Approval of a change order to JH Hassinger for an amount not to exceed \$30,000 for cold weather work conditions on Well 12 construction.

SUBMITTED BY: Matthew Mortwedt, Public Works Director

SUMMARY EXPLANATION:

Due to a series of delays in the Well 12 construction project recently including the Operator's Union strike, the liner evaluation and decision-making process, and delays from sharing the site with Tower 4, JH Hassinger is requesting \$30,000 to enclose the Well 12 structure and continue work over the winter.

The change order amount was originally proposed at \$85,000, but staff worked cooperatively to find opportunities to keep the project moving while pushing some scope until spring. Alternatively, Germantown could opt to pause work over the winter but the contractor has outlined that the cost associated with pausing the project will be greater than \$30,000.

The \$30,000 would allow them to enclose and heat the site and continue working on the internal portion of the project.

ATTACHMENT:

1. GTW 12 Winter Cost Letter
2. FW_ Germantown Well 12 - Winter Costs

STAFF RECOMMENDATION:

Approval of a change order to JH Hassinger for an amount not to exceed \$30,000 for cold weather work conditions on Well 12 construction.

ACTION BY Committee:



November 25, 2024

RE: Germantown Well 12
W210 N13180 Gateway Crossing
Germantown, Wisconsin 53022

To whom it may concern,

J.H. Hassinger does not agree they played a role in the delay of the project this spring. There was an 8 week stop work change order issued on April 18th that lasted until June 13th. It is important to note that through email chain included with the CO, Kurt Baird stated that there may be some scheduling conflicts after the 8 week period with subcontractors moving on to other jobs. Once the stop work order was complete, the operator's local union was on strike due to wage negotiations. This strike ended on the 21st of June. After the strike, the next goal on site was to get the tower up so we could begin work on the underground piping up to the building. This work did not begin until early/mid-July and was not complete until the end of July. There was a cost proposal written to add a mobilization for our crews to begin the building before the tower was up, but this would have only given us roughly 3 weeks to work until the site would have been taken over by the tank erectors. I believe that since J.H. Hassinger was able to be on site, we have made every effort to push work as fast and efficiently as possible. We have proposed what we estimate winter costs for this project will be, and hope the village takes all things into consideration. If work is halted for the winter months, labor/material prices and availability cannot be guaranteed for next year. As we have enjoyed working with everyone thus far on the project, we hope to hear back on a decision on how to proceed soon.

This letter is regarding the unseasonably cold weather we've been experiencing. Due to this, we propose protecting our work at the above-mentioned project with either insulation blankets, masonry enclosures, and temporary heat. Please be advised that these procedures can cause non-uniformed coloring and/or shadowing on the finished surface.

Our policy on acceptable outdoor working conditions is:

- 25° and rising
- No precipitation
- Winds less than 15 mph

Proposal Costs – (To not exceed)

\$55,000 – Masonry Enclosure (Setup/Maintain/Breakdown) to complete exterior veneer.

\$30,000 – Enclose "8in regular" masonry shell & heat to continue work inside. This includes finishing laying the parapet wall to install the roof & dry in for the winter.

Price will increase if heaters can not pull power from tower service

N60 W16289 Kohler Lane · Menomonee Falls, WI 53051
Office 262-252-4701 · Fax 262-252-4227
www.jhhassinger.com



*Remobilization of all masonry equipment in spring will be \$4,000 if equipment is pulled off site for the winter.

*Above are estimates for worst case winter costs. J.H. Hassinger will track time & material daily and compile/bill weekly. Depending on winter weather, costs may be less.

Additionally, we strongly discourage the use of deicing salts or calcium chloride on your exposed concrete this winter. Since concrete cures at a slow rate, the surface is very susceptible to scaling and peeling if any deicing salts are used due to the increase in freeze/thaw cycles. Alternate options to consider include sand or CMA (calcium magnesium acetate) ice melt.

If you have any questions or concerns, please do not hesitate to call.

Sincerely,

Connor MacFarlan



Winter Proposal

Germantown Well 12
W210 N13180 Gateway Crossing
Germantown, Wisconsin 53022

We propose the following Time & Materials rates to furnish all labor, materials, and equipment necessary to continue the above-mentioned project within a winter enclosure. Cost slips will be submitted daily and billed weekly. Please review the following rates carefully and sign below to accept these terms.

Personnel Type	Hourly Rate	O/T Premium
General Laborer	\$102	\$36
Laborer Foreman	\$108	\$37
Cement Finisher	\$111	\$37
Cement Foreman	\$119	\$39
Mason	\$118	\$41
Mason Foreman	\$125	\$45
Carpenter	\$119	\$40
Carpenter Foreman	\$126	\$42
Operating Engineer	\$124	\$44
Truck Driver	\$140	\$40

Equipment/Material Type	Cost
Ground Thaw – 3,000 sq/ft	\$800/day, \$3,000/wk, \$8,000/mo
Heater – 700,000 btu	\$396/week or \$1,188/month
Heater – 350,000 btu	\$306/week or \$918/month
Winter Hood Systems	\$5,000/week
Propane Tank – 1,000 lbs	\$1,880 each
Propane Tank – 500 lbs	\$940 each
Propane Tank – 100 lbs	\$250 each
Propane Tank – 20 lbs	\$25 each
Concrete Hot Water	\$10/yard
Mortar Antifreeze (5 gallons)	\$270 each
Reinforced Poly - 40'x100' roll	\$377 each
Reinforced Poly - 20'x100' roll	\$196 each
Wind Clips (100 pieces)	\$200 each
Blankets – 5' x 25'	\$72 each
Lathe (50 pieces)	\$18 each
Tie Wire Roll	\$16 each
Non-chloride Accelerator (1 yard)	\$9/percent
Lumber - 2"x4"x20'	\$8.65 each
Lumber - 2"x4"x16'	\$6.88 each
Lumber - 2"x4"x12'	\$5.16 each

Note: Masonry construction will continue at 10 degrees or above. Colder temperatures or 15-20 mph winds will postpone construction.

Note: Work outside the enclosure will continue with non-chloride accelerator at 25 degrees or above and wind speeds at 10-15 mph or less.

Note: Fuel for all machines will be billed separately at market cost.

Proposal Submitted By: Sign _____ Date _____
Print _____

Proposal Accepted By: Sign _____ Date _____
Print _____

From: [Paul Haugen](#)
To: [Matthew Mortwedt](#)
Cc: [Schnell, Eve](#); [Jeff Downs](#)
Subject: FW: Germantown Well 12 - Winter Costs
Date: Tuesday, November 26, 2024 2:31:14 PM
Attachments: [image001.png](#)

FYI

Paul Haugen-Water Superintendent
Germantown Water Utility
W130N10200 Town 9 PKWY
Germantown, WI 53022
Office - 262-253-8254
phaugen@germantownwi.gov

From: Connor MacFarlan <connor@jhhassinger.com>
Sent: Tuesday, November 26, 2024 2:30 PM
To: Paul Haugen <phaugen@germantownwi.gov>
Cc: Schnell, Eve <Eve.Schnell@foth.com>; Joe Hoefs <joe.hoefs@jhhassinger.com>
Subject: Germantown Well 12 - Winter Costs

CAUTION: This email originated from outside the organization.
Do not click links or open attachments unless you recognize the sender and know the content is safe.

Paul,

To follow up with what you and I had talked about on the phone, I would advise it would make the most sense to proceed with drying in the building and holding off on the veneer work until spring. This would allow us to continue the interior for the 4 months of upcoming cold weather rather than putting the entire project on hold for winter. The \$30,000 cost is to not exceed and will be billed at via time and material. There will be no additional "hidden costs" as I have done my best to figure everything into this number.

With waiting to complete the remaining masonry, J.H. Hassinger would request a time extension to the original contract. Putting the entire project on hold for the winter would also require a contract extension but also have additional costs going into next year. Talking with a few contractors currently involved, going into next year having to re-mobilize equipment and forecasting wage increases (5-10%), there would be a cost greater than \$30,000 once all parties involved are added up. That is not including any materials that will go up within the next 6 months as well.

We see this as the best option to keep the project moving forward with the attempt to avoid and larger future price increases.

Thanks,



PLEASE SEND ALL BID REQUESTS TO

Connor MacFarlan

Project Manager

Office: 262.252.4701

Cell: 262.765.0598

Email: connor@jhhassinger.com

Web: www.jhhassinger.com

N60W16289 Kohler Lane
Menomonee Falls, WI 53051

BIDS@JHHASSINGER.COM

THE INFORMATION CONTAINED IN THIS COMMUNICATION MAY BE CONFIDENTIAL, AND/OR LEGALLY PRIVILEGED, AND IS INTENDED ONLY FOR THE USE OF THE RECIPIENT(S) NAMED ABOVE. IF THE READER OF THIS MESSAGE IS NOT THE INTENDED RECIPIENT, YOU ARE HEREBY NOTIFIED THAT ANY DISSEMINATION, DISTRIBUTION, OR COPYING OF THIS COMMUNICATION OR ANY OF ITS CONTENTS IS STRICTLY PROHIBITED. IF YOU HAVE RECEIVED THIS COMMUNICATION IN ERROR, PLEASE NOTIFY THE SENDER AND DELETE THE COMMUNICATION IN ITS ENTIRETY.

BUSINESS OF THE PUBLIC WORKS & HIGHWAYS COMMITTEE

MEETING DATE: December 4, 2024

PLACEMENT: Action Item

ITEM TITLE: Approval for a blanket PO not to exceed \$100,000.00 with Merton-Franier for the purchase of water meters.

SUBMITTED BY: Matthew Mortwedt, Public Works Director

SUMMARY EXPLANATION:

Staff is requesting authorization to have an ongoing PO with Metron-Franier not to exceed \$100,000.00 for the replacement of water meters in our ongoing meter replacement program. Meter sizes and approximate quantities are listed below:

5/8, 3/4, 1" (total of 19)

1-1/2, 2" (total of 196)

3, 4" (total of 22)

6" (total of 2)

As the project becomes better defined, quantities are subject to change. Regardless, the intent is to spend up to our authorized limit to maximize meter change-outs.

ATTACHMENT:

1. 2024 Price Sheet

STAFF RECOMMENDATION:

Staff recommends that the Public Works Committee approve the open PO not to exceed \$100,000.00 with Merton-Franier.

ACTION BY Committee:

2024 Metron-Farnier Meters and T2 Innov8 VN AMI Price Sheet with Lay Lengths and Flows

<i>Meter Model</i>	<i>Meter Size</i>	<i>Flows</i>	<i>Lay Length</i>	<i>Price</i>
Spectrum 30D-VN	5/8",3/4"	1/16-31gpm	7.5", 9"	\$385
Spectrum 50D-VN	1"	1/8-70 gpm	10.75"	\$600
Spectrum 88D-VN	1.5"	1/5-125 gpm	8"	\$790
Spectrum 88D-VN	1.5"	1/5-125 gpm	13"	\$850
Spectrum 130D-VN	2"	1/4-180 gpm	10"	\$1050
Spectrum 175D-VN	3"	1/2-350 gpm	11.75"	\$1950
Spectrum 500D-VN	3"	1/2-600 gpm	13.75"	\$2550
Spectrum 500D-VN	4"	1/2-600 gpm	13.75"	\$2650
Spectrum 1000D-VN	4"	3/4-1100 gpm	17.75"	\$3750
Spectrum 1000D-VN	6"	3/4-1100 gpm	17.75"	\$4000
Enduro 2800 VN	8"	6-2800 gpm	24"	\$6450
Voyager 80 Hydrant Meter VN	3"	2.2-880 gpm	17.75"	\$1800
Altair rotary piston	5/8"x3/4"	1/30-20gpm	7.5"	\$385
The Innov8-VN Register (price per individual register with bracket)				\$325
External Antenna (price per individual 5' to 20' antenna/mushroom-cap for pit-lid)				\$30-50

No fees at all for the first 10 years starting in year 11 cell fee cannot exceed \$8 per meter per year

Kyle Moore kylem@metronfarnier.com

303-449-8833 Office

303-489-1808 Cell

303-444-0549 FAX

BUSINESS OF THE PUBLIC WORKS & HIGHWAYS COMMITTEE

MEETING DATE: December 4, 2024

PLACEMENT: Action Item

ITEM TITLE: Award of a professional services agreement with Wachtel Tree Science for an amount not to exceed \$20,000 for Village Forester and tree consulting services.

SUBMITTED BY: Matthew Mortwedt, Public Works Director

SUMMARY EXPLANATION:

Staff is seeking continued arboricultural consulting services with Wachtel Tree Science & Services. Wachtel has provided excellent service over the life of our previous agreements. Wachtel provides many forestry related services, which include but are not limited to the following: acting Village Forester, management of the GIS tree layer, assisting staff with Emerald Ash Borer treatment specifications and contracts, assisting staff with tree removal specifications and contracts, assisting staff with tree planting specifications and contracts, providing staff with direction on difficult forestry related resident concerns, and performing plan review from a forestry perspective. The cost of this service will be billed on a time and material basis in an amount not to exceed \$20,000.00 (\$160/hr Project Manager, \$145/hr Certified Arborist).

ATTACHMENT:

1. Germantown 2025 Forester Contract

STAFF RECOMMENDATION:

Recommend award of a professional services agreement with Wachtel Tree Science for an amount not to exceed \$20,000 for Village Forester services.

ACTION BY Committee:

AGREEMENT BETWEEN THE VILLAGE OF GERMANTOWN
AND WACHTEL TREE SCIENCE & SERVICE

FOR PROFESSIONAL ARBICULTURAL CONSULTING SERVICES - 2025

This contract entered on the last date of execution shown below, between the Village of Germantown (the "Village") a municipal corporation duly existing in the State of Wisconsin, and Wachtel Tree Science and Service, Inc. ("Wachtel"), a Wisconsin corporation.

In consideration of the mutual promises and covenants described herein, and for other good and valuable consideration which is duly acknowledged, Village and Wachtel agree that Wachtel shall provide the following services to the Village of Germantown for the 2025 calendar year, subject to the following terms and conditions:

I. For Administration of EAB Activities

Wachtel will perform the following administrative duties for in-house or contracted ash tree removal, stump removal and site restoration; tree replacement plantings; and ash tree treatments within the funding limitations of the Village's budget for such activities.

1. Utilizing the Village's GIS (Geographic Information System) Street, park/ public property tree inventories, locate and field verify ash that meet the criteria as determined by the Village to be candidates for removal or treatment.
2. Prepare informational letters (if determined to be necessary) explaining the process of the removal, replacement, and treatment programs. The Village would send the letter, approved by Village staff, to residents that are impacted by this program.
3. Prepare bid documents (if required) for tree removal, stump removal, tree treatment, and new tree planting. Village staff will incorporate these specifications into complete bid documents. The Village will advertise and mail documents to prospective bidders from a bidders list provided by the consultant. Consultant to assist Village staff with selection of qualified contractors to perform the work.
4. Select diverse species of trees to be utilized in replanting efforts.
5. Mark trees that are identified for treatment or removal and locate sites where new trees will be planted.
6. Assist Village staff as requested with inspection of work by contractors.

II. Village Forester Related Duties (as directed by Village staff)

1. Respond to and resolve citizen requests on an as needed basis in accordance with Village Codes to include:
 - Site visit including resolution
 - Phone call/letter/email to resident with resolution
 - Create work orders for field crews as needed
 - Follow up to those issues requiring follow up
2. Perform city wide "scout" surveys as necessary to check for the presence of pests and/or diseases that threaten the health of the public urban forest.

3. Coordinate contracts/operations to ensure that village services regarding Forestry are not disrupted, including:
 - Tree Planting/Pruning/Removal/Stump Removal operations with Highway Department and Parks & Recreation
4. Design and implement a tree planting program to include:
 - Identify locations for replacement trees where feasible for removed trees
 - Review Village property for tree planting opportunities
 - Work within a defined budget
5. Review and coordinate with the Superintendent of Highways to keep up to date, as feasible, the Village Street tree pruning cycle
6. In consultation with staff develop a yearly Forestry budget for Village approval
7. Review and comment on landscape plans for commercial and subdivision developments submitted to the Community Development Department for Plan Commission review.
8. Participate in activities related to the Village Tree Board.
9. Assist the Village in any forestry-related grant writing and grant administration.

III. Miscellaneous Provisions

1. Term. The term of this agreement shall be for the calendar year 2025. Either party can terminate this agreement at any time upon thirty (30) days written notice.
2. Payment Terms. The above work shall be at an hourly rate of \$160.00 for Project Manager and \$145.00 for a Staff Certified Arborist with a total estimated cost of \$20,000. The parties recognize and agree that charges to the Village shall not exceed \$20,000 for the term of this agreement without a written change order approved by the Village Board.
3. Nature of Relationship. It is the mutual intent of the parties that this agreement shall create an independent contractor agreement as such is defined under all applicable laws of the State of Wisconsin and shall specifically not be construed as an employer/employee relationship. Wachtel shall retain full right and authority to control the methodology in the implementation of their contractual obligations and shall exercise independent discretion in all matters of their professional expertise. Wachtel shall report to the Highway Superintendent and Parks and Recreation Director or their designee, periodically as reasonably necessary to apprise the Village of the progress of the projects, and as to any matters of concern.
4. Public Records Responsibilities. Village and Wachtel recognize that applying applicable Wisconsin public records laws to records requests can be difficult, considering copyright and other confidentiality protections. To ensure that applicable laws are followed, both regarding private rights, and regarding public records laws, Village and Wachtel agree as follows. When Village receives public records requests for matters that Village believes might be proprietary or confidential information, Village will notify Wachtel of the request. Within three (3) days of such notification (subject to extension of time upon mutual written agreement), Wachtel shall either provide Village with the record that is

requested, for release to the requestor; or Wachtel shall advise Village that Wachtel objects to the release of the requested information, and the basis for the objection. If for any reason Village concludes that Village is obligated to provide a record to a requestor that is in Wachtel's possession, Wachtel shall provide such records to Village immediately upon Village's request. Wachtel shall not charge for work performed under this paragraph, except for the "actual, necessary and direct" charge of responding to the records request, as that is defined and interpreted in Wisconsin law.

In addition to, and not to the exclusion or prejudice of, any provisions of this agreement or documents incorporated herein by reference, Wachtel shall indemnify and save harmless and agrees to accept tender of defense and to defend and pay any and all legal, accounting, consulting, engineering and other expenses relating to the defense of any claim asserted or imposed upon the Village, its officers, agents, employees and independent contractors growing out of (i) Village's denial of a records request, based upon objections made by Wachtel, or (ii) Wachtel's failure to provide records to Village upon Village's request; or (iii) Village's charges made to a records requestor, based upon reimbursement of costs Wachtel charged to Village in responding to a records request; or (iv) Village's lack of timely response to a records request, following Wachtel's failure to timely respond to Village as required herein; or (v) Village's provision of records to a requestor that were provided to Village by Wachtel in response to a records request. Wachtel's claims of proprietary rights, or any other copyright or confidentiality claims, shall be waived such that Village may provide all requested documents, programs, data, and other records to the requestor, upon failure by Wachtel to defend, indemnify or hold harmless the Village as required herein, and/or upon judgment of a court having jurisdiction in the matter requiring release of such records.

5. Our work will be on a time and materials basis at a cost not to exceed \$20,000.00, with an estimate of 125 hours. Our hourly rate is \$160 for the Project Manager and \$145 for a Staff Certified Arborist. We anticipate being able to begin work soon after receiving approval from the Village to proceed.

Dated this ____ day of _____, 20__.

VILLAGE OF GERMANTOWN

Village President

ATTEST:

Village Clerk

Dated this ____ day of _____, 20__.

Wachtel Tree Science & Service, Inc.

By: Nathan Schuettpehlz, Consulting Dept. Manager

BUSINESS OF THE PUBLIC WORKS & HIGHWAYS COMMITTEE

MEETING DATE: December 4, 2024

PLACEMENT: Action Item

ITEM TITLE: Approval to purchase two fabricated fall protection ladders from RARE Specialties at Wells 3 and 11 for an amount not to exceed \$15,840.00.

SUBMITTED BY: Matthew Mortwedt, Public Works Director

SUMMARY EXPLANATION:

Staff is requesting approval to purchase two fabricated fall protection ladders to assist in installing filter media in our filtration tanks at Well #3 and Well #11. This project was approved as part of the 2025 CIP and budgeted at \$30,000. The order would be placed in early 2025.

Three fabrication firms were contacted for quotes:

1. Germantown Iron & Steel, Germantown WI -- Unresponsive
2. Badger Railing Inc, Milwaukee WI -- \$ \$46,660.00
3. **RARE Specialties LLC., Mequon WI - \$15,840**

ATTACHMENT:

1. Q241125-W11 GTown (1)
2. Q241125-W3 GTown (2)
3. Badger Railing Inc-Route

STAFF RECOMMENDATION:

Staff recommends that the Public Works Committee approve the quote from RARE Specialties for an amount not to exceed \$15,840.00.

ACTION BY Committee:

RARE Specialties LLC.
11206 W Highland Rd.
Mequon WI 53097

Quote No. **Q241125-W11**

Quote

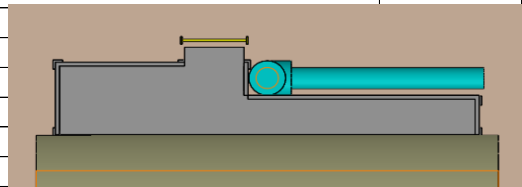
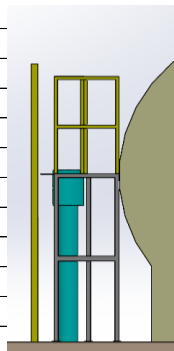
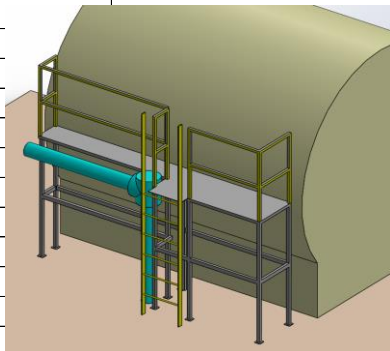
Customer

Name Village of Germantown
Address N112 W17001
City Germantown State WI ZIP 53022
Phone --

Misc.

Date 11/25/2024
Order No. _____
Rep _____
FOB _____

Qty	Description	Unit Price	TOTAL
	Well #11		
1	Platform and handrails for water tank access (304 Stainless Steel)	\$ 7,420.00	\$ 7,420.00
	* Approval drawings supplied for review & approval before start of fabrication		
	* Platform assembly fabricated from 304 & 8-18 Stainless Steel		
	* Platform height approximately 66"		
	* Approximate platform dims: wide end 2ft x 5ft narrow end 1.25 ft X 6 ft		
	* Support legs cross braced as required for stable use with floor anchors		
	* Hand railing and toe plate included as required		
	* Foot plates on legs fabricated from stainless steel		
	* Fabricated in welded sub-sections, sub-sections bolted together on-site		
	* Welded stainless steel ladder		
	* High-grip stainless steel decking panels		
1	* Wisconsin PE Stamped Drawing Set	\$ 500.00	\$ 500.00



Includes:

Trucking/Freight/delivery to Germantown WI Included

Does Not Include:

On-site Installation (quote available upon request)

sub total \$ 7,920.00
Shipping Included

TOTAL \$ 7,920.00

Terms

Payment: Balance due at Delivery

Delivery: 12-14 weeks

Shipping: To Germantown WI

Thank You!

RARE Specialties LLC.
11206 W Highland Rd.
Mequon WI 53097

Quote No. **Q241125-W3**

Quote

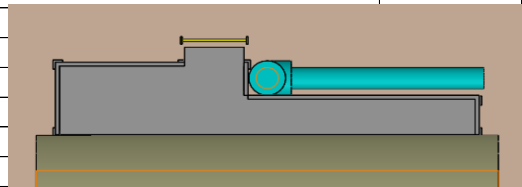
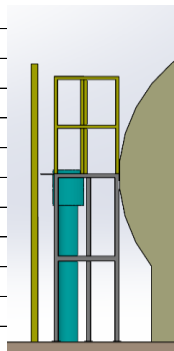
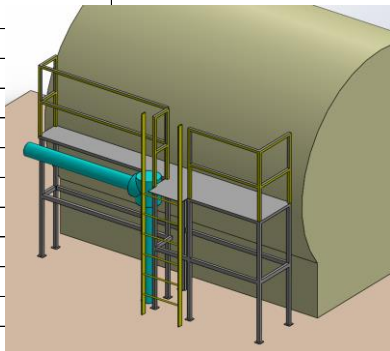
Customer

Name Village of Germantown
Address N112 W17001
City Germantown State WI ZIP 53022
Phone --

Misc.

Date 11/25/2024
Order No. _____
Rep _____
FOB _____

Qty	Description	Unit Price	TOTAL
	Well #3		
1	Platform and handrails for water tank access (304 Stainless Steel)	\$ 7,420.00	\$ 7,420.00
	* Approval drawings supplied for review & approval before start of fabrication		
	* Platform assembly fabricated from 304 & 8-18 Stainless Steel		
	* Platform height approximately 66"		
	* Approximate platform dims: wide end 2ft x 5ft narrow end 1.25 ft X 6 ft		
	* Support legs cross braced as required for stable use with floor anchors		
	* Hand railing and toe plate included as required		
	* Foot plates on legs fabricated from stainless steel		
	* Fabricated in welded sub-sections, sub-sections bolted together on-site		
	* Welded stainless steel ladder		
	* High-grip stainless steel decking panels		
1	* Wisconsin PE Stamped Drawing Set	\$ 500.00	\$ 500.00



Includes:

Trucking/Freight/delivery to Germantown WI Included

Does Not Include:

On-site Installation (quote available upon request)

sub total \$ 7,920.00
Shipping Included

TOTAL \$ 7,920.00

Terms

Payment: Balance due at Delivery

Delivery: 12-14 weeks

Shipping: To Germantown WI

Thank You!



Badger Railing Inc.

3880 W. Milwaukee Road
Milwaukee, WI 53208

(414) 672-6090 Ext. 121
FAX 672-8700

PROPOSAL

www.badgerrailing.com
email: greg@badgerrailing.com

TO: Germantown Water Utility
ATTN: Jeff Downs
N112W17001 Mequon Rd
Germantown, WI 53022

PHONE		DATE	11/22/24
FAX		CELL	262-573-4551
EMAIL	jdowns@germantownwi.gov		
JOB	Germantown Water Utility		

Custom fabricate and deliver (2) 5' x 2' x 13' stainless steel platforms, with 42" high two strand stainless steel pipe guardrail, and (1) stainless steel access ladder each. Bead blast finish.

Total price including applicable tax \$43,660.00

***Notes:**

-Stamped engineering calculations for stairs are NOT included. Add \$3,500 if required.

- ▶ Shop drawings will be provided for approval prior to fabrication.
- ▶ Includes standard Certificate of Insurance, call for costs on additional required coverages.
- ▶ Exempt or resale certificates must be included with your order.

WE PROPOSE hereby to furnish material and labor - complete in accordance with the above specifications, for the sum of:

Payment to be made as follows:

Net 30 days.

Finance charges of 1.5% per month will be added to all past due amounts.

Customer will be responsible for all costs of collection including actual attorney's fees.

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will become an extra charge over and above the estimate. Our workers are fully covered by Workers' Compensation Insurance.

Authorized
Signature

Greg Ballering

Greg Ballering Ext. 121

This proposal may be withdrawn by us
if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL: The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Signature _____

BUSINESS OF THE PUBLIC WORKS & HIGHWAYS COMMITTEE

MEETING DATE: December 4, 2024

PLACEMENT: Action Item

ITEM TITLE: Approval of the 2025 Village of Germantown Labor and Equipment Rates.

SUBMITTED BY: Matthew Mortwedt, Public Works Director

SUMMARY EXPLANATION:

Staff is seeking approval of the 2025 Labor and Equipment rates. Equipment rates reflect a 3% increase from 2024. Labor rates have been adjusted based on salary and anticipated benefits. A 15% administrative charge has been added to base salary and benefits, similar to past years.

Labor and equipment rates will be used whenever the Village performs work that is charged out. Examples of where staff time and equipment may be charged/billed out includes work for developers, insurances companies, and residents.

ATTACHMENT:

1. 2025 Labor and Equipment Rates

STAFF RECOMMENDATION:

Recommend approval of the 2025 Village of Germantown Labor and Equipment Rates.

ACTION BY Committee:

2025 Germantown Labor Rates

	2025 Rate
Director of Public Works	\$99.10
Community Development Director	\$87.72
Village Engineer	\$88.32
Civil Engineer	\$48.93
Highway Superintendent	\$77.38
Water Subperintendent	\$75.89
Wastewater Superintendent	\$76.87
Highway Foreman	\$67.41
Water Foreman	\$62.02
Highway Operator	\$52.90
Utility Operator	\$52.90
Construction Inspection (In-house)	\$53.83
Record Drawing Document Prep (In-house)	\$53.83
Construction Inspection (contracted)	\$120.75
Construction Inspection Manager (contracted)	\$195.50
Land Surveyor (contracted)	\$115.00
DPW Clerical	\$40.33
Planning Clerical	\$35.75
Planning Associate	\$67.63

NOTE: 2025 rates for positions reflect base wage +
benefits/fed/state/pension/ins/ss (from payroll) + 15%
Administration/Overhead.

Contracted rates reflect 2024 prices plus 15%.

2025 Germantown Equipment Rates

EQUIPMENT DESCRIPTION	2025
Liebherr Rubber-tire Excavator	\$83.59
Caterpillar Backhoe & Loader	\$49.35
Case/John Deer Loader	\$63.06
Case/John Deer Loader/Snow Plow	\$106.93
Case/John Deer Loader/Snow Blower	\$145.30
Single Axle Dump Truck (5yd)	\$45.23
Single Axle Dump Truck w/Plow/Aux. Wing/Sander (5	\$72.65
Tandem Axle Dump Truck	\$60.32
Tandem Axle Dump Truck w/Plow/Aux. Wing/Sander	\$89.11
Quad Axle Dump Truck	\$104.55
1-Ton Patrol Truck (2-3 yd)	\$34.28
1-Ton Truck w/Plow	\$42.50
Truck w/Water Jetter w/Aux. Power Unit	\$68.53
Aerial Lift Truck	\$85.00

3500- Truck w/ Utility Box & Crane	\$68.96
Pickup Truck	\$26.73
Pickup Truck w/Plow	\$38.38
Self Propelled Vibrating Roller	\$52.09
Self Propelled Non-Vibratory Roller	\$47.97
185 cfm Air Compressor (Portable)	\$38.38
Street Sweeper 40 Hp w/Front Mounted Broom	\$50.72
Vacuum Sweeper	\$112.40
Sewer line Televising Truck	\$159.02
Combination Sewer Machine (pipe jetter & vac)	\$191.91
Mini Excavator	\$67.19
Skid Steer Loader w/Bucket	\$43.87
Skid Steer Loader w/Snow Blower/Broom	\$47.97
20" Enclosed Trailer	\$17.39
REX Valve Turner	\$96.22
10' Utility Trailer	\$13.91
Tar Kettle	\$46.61
Motorized Mower (24" & Under)	\$18.18
Motorized Mower (25"-47")	\$25.37
Motorized Mower (48" & larger)	\$29.48
Tractor w/Sickle or Flail Mower	\$63.19
Chain Saw	\$16.82
Hydraulic Saw	\$16.82
Hydraulic Pruner	\$16.82
Chipper	\$54.82
Generator (225 Kw)	\$78.13
Generator (Under 10 Kw)	\$34.28
Trailer Mounted Vacuum Excavator & Valve Turner	\$115.15
6 " Pump/Hose	\$42.50
4" Pump/Hose	\$35.64
3" Pump/Hose	\$29.48
Barricades-----DAILY COST	\$4.12
Traffic Control Signs-----DAILY COST	\$2.06

NOTE: 2025 rates reflect a 3% increase of 2024 rates

Director's Report - December 2024

Staff Top 3 Projects

Village Engineer

1	2025 Road and sidewalk program planning	Establishing a priority list for sidewalk improvements/additions and repairs.
2	High Point Pass Design	Working with raSmith on HPP Design. Anticipating a
3	Goldendale Trail DSR	Working with raSmith on the draft DSR and preparing for

Civil Engineer

1	Division Road Design	Removal plans, preliminary survey, locates, etc.
---	----------------------	--

Engineering Techs

1	Division Road Survey	Assist Civil Engineer with Division Rd Survey
2	PSC CPR Inventory	GIS updates for PSC CPR report
3	10 Year Road and 5 Year Seal Coat Plan	Anticipate this on the January PWHC.

Water Superintendent

1	Well 7 and 2 generator replacement.	Approvals needed: PWHC 12/4
2	Well 12 Construction	Cold weather change order.
3	Tower 4 Construction	Anticipate completion in November.

Wastewater Superintendent

1	Ruekert and Mielke Facilities Study amendment	On hold, pending an agreed upon SSSA.
2	Ruekert-Mielke Main St and Old Farm study.	Kick off meeting was held on 11/6.
3	2024 Cured in Place Sewer Lining	Approved, out for signatures. Anticipating pre-con in December.

Highway, Parks , Buildings & Grounds Superintendent

1	Rural Tree Pruning and Removal	Project starting on 12/2.
2	Village Hall security project	Project starting week of 12/2.
3	Winter operations	Brine training and prep.

Director's Report - December 2024, cont.

Director

1	SSSA Amendment	Staff regrouping to discuss SSSA amendment following
2	Public Safety Building additional scope.	Meeting with the consultants on additional scope the
3	Impact Fees	Proposed new impact fees for Water. Recommendation on Wastewater fees coming in the near future.

Richfield IGA Update

No updates.

Work By Other Agencies

WISDOT - Lannon & Maple Intersection - Remobilization 12/3
ATC Transmission Line - 2025
ANR Pipeline - Reline through Village - Spring/Summer 2025
WISDOT - 145 & Division Rd Roundabout - Summer 2026
WISDOT - 145 Resurfacing from Mequon Rd to Brown Deer Rd - 2028
WISDOT - Resurfacing 167/Mequon Rd from Division to Pilgrim - 2028
WISDOT - US 167/Lannon/Mequon- 1-41 to US 145 - 2028

Compliance Milestones

1	PSC CPR Report Development - anticipating a violation, working with R-M on producing the report.
2	DNR Storm Water Pollution Prevention Plan (SWPPP) for new DPW
3	MS4 Draft Permit Application submitted, working through changes after DNR review.

Letters of Credit on File

	Development	Bank	Amount	Expiration
1	Kinderberg Estates	Lexon Insurance	\$40,000	NA
2	Wrenwood North / Wrenwood LLC	Midland States Bank	\$396,500	9/13/2025
3	Murphy/Golden Pet	Cash	\$10,000	NA
4	Heritage Park North	United Casualty and Surety	\$174,375.25	NA

Department Update

1	System furniture installation complete in DPW-Engineering
2	Asset Manager position job posting week of 12/2.
3	Safety WG and Equipment WG starting in December.
4	Lead and copper letter responses
5	Anticipating a decision on our ARIP application in December.
6	Water Rate Step II Increase and Sewer Rate Increase to be effective Q1 2025.

Director's Report - December 2024, cont.*Complaint Log*

Other - Other Agency	10
Other - Miscellaneous	8
YW Facility - Hours check/question	8
Garbage - Request New Cart	7
Street -Miscellaneous	5

Snow - Mailbox Down/Damaged	4
Garbage - Missed Recycling	3
Water - Color	3
Water - Meter	3
Garbage - Missed Garbage	2
Street - ROW Trimming	2
Tree - Miscellaneous	2
YW Facility - Miscellaneous	2
Buildings - Miscellaneous	1
Garbage - Damaged Cart	1
Sewer - Miscellaneous	1
Street - Barricades	1
Street - Obstruction	1
Street - Pothole	1
Street - Sign Down/Damaged	1
Street - Street Light Out	1
Tree - Branch Down Blocking	1
Tree - Branch Down Not Blocking	1
Tree - Damaged Village Tree	1
Water - Miscellaneous	1
Total	71