

MEETING:	GERMANTOWN COMMUNITY LIBRARY BOARD
DATE AND TIME:	Wednesday, May 28, 2025 5:30 PM
LOCATION:	Germantown Community Library N112W16957 Mequon Road

AGENDA

- I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
- II. **ROLL CALL:**
- III. **APPROVAL OF AGENDA:**
- IV. **APPROVAL OF MINUTES:**
 - A. April 23, 2025, Meeting Minutes (Action)
- V. **CITIZEN INPUT:** *(Please be advised per 19.84(2) that information and comment will be received from the public. It is the policy of this municipality that public input be limited to a three (3) minute period per person with a time extension granted at the discretion of the Chairperson. Be advised that there may be limited discussion of the information received but no action will be taken under public comments.) Comments that may be injurious to village personnel or other individuals will not be allowed.*
- VI. **FINANCIAL MATTERS:**
 - A. Treasurer's Report (Action)
 - B. Accounts Payable (Action)
 - C. Budget Reports (Discussion)
- VII. **REPORTS:**
 - A. Correspondence (Discussion)
 - B. Village Reports (Discussion)
 - C. County Reports (Discussion)
 - D. System Reports (Discussion)
 - E. President's Report (Discussion)
 - F. Director's Report (Discussion)
- VIII. **UNFINISHED BUSINESS:**
 - A. Review Funding Options for new Library Shelving and Furniture (Action)
- IX. **NEW BUSINESS:**
 - A. Review Proposed Library Budget Amendments (Action)
- X. **ADJOURNMENT:**

The next regular meeting of the Germantown Community Library Board will be on Wednesday, June 25, 2025 at 5:30 p.m.

UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through

LIBRARY BOARD AGENDA

May 28, 2025

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appropriate aids and services. For additional information or to request this service, please contact the Assistant Director at (262) 253-7760, ext. 2002 or clloyd@germantownlibrarywi.org at least 48 hours prior to the meeting.

Notice is hereby given that a possible quorum of other boards, committees, and/or commissions may attend this meeting to gather information about an item over which they have decision-making responsibility. This may constitute a meeting of these bodies per State ex rel. Badke v Greendale Village Board, even though these bodies will not take formal action at this meeting.

BUSINESS OF THE LIBRARY BOARD

MEETING DATE: May 28, 2025

PLACEMENT: Action Item

ITEM TITLE: April 23, 2025, Meeting Minutes (Action)

SUBMITTED BY: Connie Lloyd, Asst. Director

SUMMARY EXPLANATION:

Review the attached April 23, 2025, Library Board meeting minutes.

ATTACHMENT:

1. April 23 2025 Meeting Minutes DRAFT

STAFF RECOMMENDATION:

Approve the April 23, 2025, Library Board meeting minutes as presented.

ACTION BY COMMITTEE:

MEETING:	GERMANTOWN COMMUNITY OF THE LIBRARY BOARD
DATE AND TIME:	Wednesday, April 23, 2025 5:30 PM
LOCATION:	Germantown Community Library N112W16957 Mequon Road

MINUTES

I. **CALL TO ORDER:** *This meeting has been given public notice in accordance with Section 19.83 and 19.84, Wis. Stats, in such form that will apprise the general public and news media of subject matter that is intended for consideration and action.*
 The regular meeting of the Germantown Community Library was called to order by President Joyce Nelson at 05:30 PM.

II. **ROLL CALL:**
Present: Library Board President Joyce Nelson, Library Board Member Darlene Vosen, Library Board Member Charlene Brady, Member Jolletta Kerpan, Library Board Member Jacob Misiak, Trustee Meg Cutts, Library Board Member Sarah Larson
Absent:
Excused:

Also present: Library Director Trisha Smith, Assistant Library Director Connie Lloyd

III. **APPROVAL OF AGENDA:**
Motion: Approve Agenda as presented
Motioned By: Sarah Larson
Seconded By: Darlene Vosen

Yes: Joyce Nelson, Darlene Vosen, Charlene Brady, Jolletta Kerpan, Jacob Misiak, Meg Cutts, Sarah Larson
No: None
Abstain: None

Motion Passed (Yes 7, No 0, Abstained 0)

IV. **APPROVAL OF MINUTES:**
 A. March 26, 2025, Meeting Minutes
Motion: Approve Meeting Minutes as presented
Motioned By: Meg Cutts
Seconded By: Charlene Brady

Yes: Joyce Nelson, Darlene Vosen, Charlene Brady, Jolletta Kerpan, Jacob Misiak, Meg Cutts, Sarah Larson
No: None

Abstain: None

Motion Passed (Yes 7, No 0, Abstained 0)

- V. **CITIZEN INPUT:** *(Please be advised per 19.84(2) that information and comment will be received from the public. It is the policy of this municipality that public input be limited to a three (3) minute period per person with a time extension granted at the discretion of the Chairperson. Be advised that there may be limited discussion of the information received but no action will be taken under public comments.)*

VI. **FINANCIAL MATTERS:**

A. Treasurer's Report

Vosen reported CD #1 will come due on 5/5/25 and interest rates are 4.80% for 9, 17 and 25-month renewals. Further discussion regarding this renewal was deferred to Item 'A' in New Business.

Motion: Approve Treasurer's Report as presented

Motioned By: Meg Cutts

Seconded By: Jolletta Kerpan

Yes: Joyce Nelson, Darlene Vosen, Charlene Brady, Jolletta Kerpan, Jacob Misiak, Meg Cutts, Sarah Larson

No: None

Abstain: None

Motion Passed (Yes 7, No 0, Abstained 0)

B. Accounts Payable

Motion: Approve Accounts Payable Report as presented

Motioned By: Darlene Vosen

Seconded By: Meg Cutts

On roll call vote:

Yes: Joyce Nelson, Darlene Vosen, Charlene Brady, Jolletta Kerpan, Jacob Misiak, Meg Cutts, Sarah Larson

No: None

Abstain: None

Motion Passed (Yes 7, No 0, Abstained 0)

C. Budget Reports

Smith reviewed the Budget Report and mentioned the budget amendments will be reflected on next month's report.

VII. REPORTS:

A. Correspondence

Nelson sent 16 thank-you letters to the following donors:

- Ted Anderson - \$100 - Patio Project
- Bob & Judy Beattie - \$500 - Patio Project
- Monica Fedel - \$100 - Patio Project
- Kathryn Feiertag - \$200 - Patio Project
- Lisa Franzmeier - \$100 - Patio Project
- Friends of the Library - \$400 - Patio Project
- Germantown Community Coalition - \$100 - Patio Project
- Girl Scout Troop #11059 - \$100 - Patio Project
- Meredith Guttu - \$100 - Patio Project
- Kristin Hanson - \$100 - Patio Project
- Kiwanis of Germantown - \$1,000 - Patio Project and Early Literacy
- Carol Kline - \$150 - Patio Project
- Erika Mehlos - \$100 - Patio Project
- Laurel Poppy - \$100 - Patio Project
- SC Wave 2014 - Germantown Girls Soccer - \$100 - Patio Project
- Phani Tenneti - \$101 - Patio Project

B. Village Reports

Cutts provided Village meeting highlights that pertain to the library. Bob Soderberg was elected as Village Board President.

C. County Reports

D. System Reports

Smith noted that the new Monarch Library System patron text and phone notification software, Message Bee, will be implemented by the end of May.

E. President's Report

F. Director's Report

Smith reviewed her submitted Director's Report.

VIII. UNFINISHED BUSINESS:

IX. NEW BUSINESS:

A. Request Funding For New Library Shelves

It was discussed not to renew Furniture and Equipment CD #1 for \$15,000, to fund the request for new library shelves and the moving services to reorganize the adult and juvenile shelving.

Motion: Approve request for new shelving and moving services of existing shelving not to exceed \$10,000.

Motioned By: Joyce Nelson

Seconded By: Darlene Vosen

Yes: Joyce Nelson, Darlene Vosen, Charlene Brady, Joletta Kerpan, Jacob Misiak, Meg Cutts, Sarah Larson

No: None

Abstain: None

Motion Passed (Yes 7, No 0, Abstained 0)

B. Job Descriptions Updates

1. Adult Services Librarian

Smith reviewed the proposed changes to the Adult Services Librarian position along with renaming the position to Adult Services Manager.

Motion: Approve the proposed Adult Services Librarian job description changes as presented. as presented

Motioned By: Darlene Vosen

Seconded By: Charlene Brady

Yes: Joyce Nelson, Darlene Vosen, Charlene Brady, Joletta Kerpan, Jacob Misiak, Meg Cutts, Sarah Larson

No: None

Abstain: None

Motion Passed (Yes 7, No 0, Abstained 0)

2. Adult Services Specialist

Smith reviewed the proposed changes to the Adult Services Specialist job description.

Motion: Approve the proposed changes to the Adult Services Specialist job description. as presented

Motioned By: Sarah Larson

Seconded By: Meg Cutts

Yes: Joyce Nelson, Darlene Vosen, Charlene Brady, Joletta Kerpan, Jacob Misiak, Meg Cutts, Sarah Larson

No: None

Abstain: None

Motion Passed (Yes 7, No 0, Abstained 0)

X. ADJOURNMENT:

Nelson announced the next Library Board meeting will be held on Wednesday, May 28, 2025, at 5:30 PM.

Nelson adjourned the meeting at 06:00 PM.

BUSINESS OF THE LIBRARY BOARD

MEETING DATE: May 28, 2025

PLACEMENT: Action Item

ITEM TITLE: Treasurer's Report (Action)

SUBMITTED BY: Darlene Vosen, Library Board Member

SUMMARY EXPLANATION:

Review the submitted Treasurer's Report.

ATTACHMENT:

1. Treasurer's Report

STAFF RECOMMENDATION:

Approve the submitted Treasurer's Report.

ACTION BY COMMITTEE:

Germantown Community Library Board

Financial Report May 20, 2025

By Darlene Vosen

Bank Five Nine GCL Board Checking Account (7928) (*included in, but accounted for separately)

Balance 4/14/25 per online statement		\$12,720.43
Deposit 4/25 Bricks, patio, donation jars	+\$1,584.42	
Balance 5/20/25 per on-line statement		\$14,304.85*

***Early Literacy Fund - \$372.15 + \$25.17 = \$397.32**

***Programming Supplies - \$70.78**

***Patio Expansion 2024 - \$4,411.37**

***Patio Expansion 2025- \$7,582.71 - \$36.58 (jarApril+2tx)+ \$10.33 (jar)+\$1,548.92 = \$9,105.38 (- brick cost)**

Bank Five Nine GCL Board Savings Account (4029)

Balance 4/14/25 per on-line statement		\$4,765.01
Interest April	+\$0.39	
Balance 5/20/25 per on-line statement		\$4,765.40

Bank Five Nine GCL Building Account (7962) (**included in, but accounted for separately)

Balance 4/14/25 per on-line statement		\$14,003.12
Interest April	+\$1.15	
5/6 Deposit CD #1	+\$16,019.90	
Balance 5/20/25 per on-line statement		\$30,024.17**

****Book & Materials - \$7,750.29**

****Furniture & Equipment - \$15,000.00**

****Expansion - \$2,323.34**

****Un-designated - \$3,929.49 + \$1.15 (interest) + \$1,019.90 (CD 5708 interest) = \$4,950.54 (need \$2,500 to keep account active)**

Bank Five Nine Furniture/Building Fund CD Accounts:

CD #1 Furniture (5708) Balance as of 5/6/25 - \$16,019.90	-closed out-
Deposited to Building Fund 5/6/25	
CD #2 Furniture (4025) Balance 3/4/25 per bank statement	\$15,000.00
4.72/4.81% Interest 17 months (mature 8/4/26)	
CD #3 Furniture (5608) Balance 2/06/25 per bank statement	\$15,000.00
4.72/4.81% Interest 17 months (mature 7/6/26)	
CD #4 Furniture (3991) Balance 7/4/24 per bank statement	\$15,000.00
5.29/5.40% Interest 15 months (mature 10/4/25)	
CD #5 Furniture (8801) Balance 11/30/23 per bank statement	\$10,000.00
5.39/5.50% Interest 23 months (mature 10/31/25)	
CD #6 Expansion (8989) Balance 7/27/24 per bank statement	\$10,000.00
5.29%/5.40% Interest 15 months (mature 10/27/25)	

Furniture & Equipment (\$55,000.00) + Expansion (\$10,000.00) = \$65,000.00

BUSINESS OF THE LIBRARY BOARD

MEETING DATE: May 28, 2025

PLACEMENT: Action Item

ITEM TITLE: Accounts Payable (Action)

SUBMITTED BY: Trisha Smith, Library Director

SUMMARY EXPLANATION:

Review the submitted Accounts Payable report.

ATTACHMENT:

1. Accounts Payable Report

STAFF RECOMMENDATION:

Approve the Accounts Payable report as presented.

ACTION BY COMMITTEE:

Village of Germantown, WI - PRODUCTION



INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/4 TO 2025/4									
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	CHECK RUN	CHECK	DESCRIPTION	
10570000								Library	
10570000 462900								Library Fines & Fees	
100365 FRIENDS OF	FGCL032925	0	2025 4	INV	P	25.04.17	11045	March Friends credi	497.07
101309 GERMANTOWN COMMUNITY BOARD	032925	0	2025 4	INV	P	25.04.17	11049	March Library Board	291.92
								ACCOUNT TOTAL	788.99
10570000 521400								Library Life Insurance	
100933 SECURIAN FINANCIAL G	002832L MAY 2025	0	2025 4	INV	P	25.04.09	11012	LIFE INSURANCE	51.19
								ACCOUNT TOTAL	51.19
10570000 531000								Library Gen Supplies & Expense	
100625 LIBRARY FURNITURE IN	10180	0	2025 4	INV	P	25.04.30	11180	DEPOSIT SHELIVING	3,783.00
101592 JL BUSINESS INTERIOR	38437	0	2025 4	INV	P	25.04.30	11177	General Supplies	1,140.70
999999 CINTAS CORP	14192	0	2025 4	INV	P			Cintas Corp	44.00
								ACCOUNT TOTAL	4,967.70
10570000 531010								Library Office Supplies	
101624 STAPLES	6029808406	0	2025 4	INV	P	25.04.30	11194	Office Supplies	121.37
999999 THE UPS STORE	5233 14189	0	2025 4	INV	P			The UPS Store	14.47
								ACCOUNT TOTAL	135.84
10570000 531080								Library Professional Dev	
101190 WI LIBRARY ASSOCIATI	14101	0	2025 4	INV	P			WI Library Associat	315.00
								ACCOUNT TOTAL	315.00
10570000 531100								Library Books	
100092 BAKER & TAYLOR	2038973513	0	2025 4	INV	P	25.04.09	10962	Collection Material	367.97
100092 BAKER & TAYLOR	2038975321	0	2025 4	INV	P	25.04.09	10962	Collection Material	121.69
100092 BAKER & TAYLOR	2038978164	0	2025 4	INV	P	25.04.09	10962	Collection Material	359.95
100092 BAKER & TAYLOR	2038985116	0	2025 4	INV	P	25.04.23	11107	Collection Material	314.61
100092 BAKER & TAYLOR	2038986861	0	2025 4	INV	P	25.04.23	11107	Collection Material	45.04
100092 BAKER & TAYLOR	2038987058	0	2025 4	INV	P	25.04.23	11107	Collection Material	91.79
100092 BAKER & TAYLOR	2038987095	0	2025 4	INV	P	25.04.23	11107	Collection Material	114.54
100092 BAKER & TAYLOR	2038992045	0	2025 4	INV	P	25.04.23	11107	Collection Material	418.03
100092 BAKER & TAYLOR	2039001266	0	2025 4	INV	P	25.04.30	11158	Collection Material	341.13
100092 BAKER & TAYLOR	2039009731	0	2025 4	INV	P	25.04.30	11158	Collection Material	532.02
100092 BAKER & TAYLOR	2039017025	0	2025 4	INV	P	25.04.30	11158	Collection Material	401.74
									3,108.51
100216 CAPSTONE	380478	0	2025 4	INV	P	25.04.09	10967	Collection Material	169.90
100619 LERNER PUBLISHING	1523774	0	2025 4	INV	P	25.04.23	11130	Collection Material	214.92

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/4 TO 2025/4										
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	CHECK RUN	CHECK	DESCRIPTION		
101032 THE CHILD'S WORLD	NA162824	0	2025 4	INV	P	137.70 25.04.09	11019	Collection Material		
101265 PLAYAWAY	494703	0	2025 4	INV	P	79.19 25.04.23	11139	Collection Material		
101265 PLAYAWAY	495487	0	2025 4	INV	P	410.33 25.04.30	11187	Collection Material		
						489.52				
101707 FLUTTERBEE	INV110343	0	2025 4	INV	P	611.11 25.04.30	11170	Collection Material		
						ACCOUNT TOTAL			4,731.66	
10570000 531190						Marketing & Promotion				
100322 EXPRESS NEWS	183966	0	2025 4	INV	P	600.00 25.04.30	11169	Marketing & Promoti		
999999 GOTPRINT.COM	14090	0	2025 4	INV	P	39.02		Gotprint.com		
						ACCOUNT TOTAL			639.02	
10570000 531430						Library Book Processing				
100032 AMAZON CAPITAL SERVI	1Q9T-RR6W-QDG7	0	2025 4	INV	P	176.16 25.04.09	10959	Book Processing Sup		
100735 MONARCH LIBRARY SYST	416489	0	2025 4	INV	P	644.11 25.04.30	11183	Book Processing Sup		
101593 BRODART	655505	0	2025 4	INV	P	19.12 25.04.30	11160	Book Processing Sup		
						ACCOUNT TOTAL			839.39	
10570000 531460						Library Audio Visual				
100032 AMAZON CAPITAL SERVI	1VJK-XNCT-WR91	0	2025 4	INV	P	1,837.55 25.04.09	10959	Audio/Visual Materi		
						ACCOUNT TOTAL			1,837.55	
10570000 531470						Library Computer Service				
100402 GORDON FLESCH COMPAN	I01006396	0	2025 4	INV	P	1,204.32 25.04.09	10984	Computer Services		
999999 ADOBE *ADOBE	14190	0	2025 4	INV	P	442.97		Adobe		
						ACCOUNT TOTAL			1,647.29	
10570000 531490						Library Program Supplies & Exp				
100003 4IMPRINT INC	14057	0	2025 4	INV	P	462.06		4Imprint		
100032 AMAZON CAPITAL SERVI	1YNW-NN9G-YD4R	0	2025 4	INV	P	2,964.84 25.04.09	10959	Programming Supplie		
999999 COSTCO WHSE #0628	14053	0	2025 4	INV	P	23.58		Costco		
999999 SENDIK'S GERMANTOWN	14054	0	2025 4	INV	P	12.97		Sendik's		
999999 SENDIK'S GERMANTOWN	14055	0	2025 4	INV	P	18.93		Sendik's		
999999 IN *SCHOOL LIFE	14056	0	2025 4	INV	P	124.65		In School Life		
999999 CANVA* I04452-545706	14080	0	2025 4	INV	P	347.50		Canva		
999999 CANVA* I04452-705657	14081	0	2025 4	INV	P	175.00		Canva		
999999 MICHAELS #9490	14082	0	2025 4	INV	P	66.23		Michaels		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/4 TO 2025/4									
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	CHECK RUN	CHECK	DESCRIPTION	
999999 MICHAELS #9490	14083	0	2025 4	INV	P			Michaels	23.27
999999 MICHAELS #9490	14084	0	2025 4	INV	P			Michaels	101.46
999999 ANN*ANNIES 800282664	14085	0	2025 4	INV	P			Ann Annies	30.53
999999 MICHAELS STORES 3757	14086	0	2025 4	INV	P			Michaels	41.15
999999 MICHAELS #9490	14087	0	2025 4	INV	P			Michaels	101.46
999999 CANVA* I04458-661197	14088	0	2025 4	INV	P			Canva	1,368.00
999999 TARGET.COM *	14089	0	2025 4	INV	P			Target	13.45
999999 MICHAELS #9490	14091	0	2025 4	INV	P			Michaels	25.51
999999 CANVA* I04465-567859	14092	0	2025 4	INV	P			Canva	304.00
999999 MICHAELS.COM	14093	0	2025 4	INV	P			Michaels	57.03
999999 TARGET.COM	14094	0	2025 4	INV	P			Target	56.29
999999 PAYPAL *MILWAUKEETA	14095	0	2025 4	INV	P			Paypal - Performers	250.00
999999 EIG*CONSTANTCONTACT.	14096	0	2025 4	INV	P			Constant Contact	82.00
999999 MICHAELS STORES 3757	14097	0	2025 4	INV	P			Michaels	49.73
999999 TARGET.COM *	14098	0	2025 4	INV	P			Target	5.63
999999 FACEBK *V7EFAPLRK2	14099	0	2025 4	INV	P			Facebook	19.98
999999 CANVA* I04473-614716	14100	0	2025 4	INV	P			Canva	505.00
999999 MICHAELS #9490	14102	0	2025 4	INV	P			Michaels	35.91
999999 MICHAELS #9490	14103	0	2025 4	INV	P			Michaels	23.94
999999 PERCUSSION PLAY LTD.	14104	0	2025 4	INV	P			Percussion Play Ltd	1,000.00
999999 CANVA* I04479-769950	14105	0	2025 4	INV	P			Canva	330.00
999999 PERCUSSION PLAY LTD.	14145	0	2025 4	INV	P			Percussion Play Ltd	3,000.00
999999 AMAZON MKTPL*DU43T2F	14146	0	2025 4	INV	P			Amazon	2,029.49
999999 PERCUSSION PLAY LTD.	14191	0	2025 4	INV	P			Percussion Play Ltd	1,616.80
									11,839.49
								ACCOUNT TOTAL	15,266.39
10570000 561400								Library Telephone	
101082 US CELLULAR	14067	0	2025 4	INV	P				33.49
								ACCOUNT TOTAL	33.49
10570000 571000								Library Insurance & Bonds	
100184 CITIES AND VILLAGES	286	0	2025 4	INV	P		25.04.17	11039 Cities and Villages	861.50
								ACCOUNT TOTAL	861.50
10570000 5PCARD								UNALLOCATED PCARD PURCHASE	
999999 PANERA BREAD #601553	14106	0	2025 4	INV	P			Panera Bread	21.50
								ACCOUNT TOTAL	21.50
								ORG 10570000 TOTAL	32,136.51
FUND 10 General Fund								TOTAL:	32,136.51

** END OF REPORT - Generated by Trisha Smith **

BUSINESS OF THE LIBRARY BOARD

MEETING DATE: May 28, 2025

PLACEMENT: Presentation

ITEM TITLE: Budget Reports (Discussion)

SUBMITTED BY: Trisha Smith, Library Director

SUMMARY EXPLANATION:

Review the submitted library budget report.

ATTACHMENT:

1. Budget Report

STAFF RECOMMENDATION:

ACTION BY COMMITTEE:

Village of Germantown, WI - PRODUCTION



YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

ACCOUNTS FOR: 10	General Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10570000 Library								
10570000	432600	County Library	-339,000	0	-339,000	-164,793.56	.00	-174,206.44 48.6%
10570000	462900	Library Fines &	-10,000	0	-10,000	-4,697.63	.00	-5,302.37 47.0%
10570000	471700	Library Donatio	0	-57,207	-57,207	.00	.00	-57,207.42 .0%
10570000	511000	Library Reg Sal	286,998	8,918	295,916	84,650.40	.00	211,265.60 28.6%
10570000	511100	Library PT Sala	306,460	9,042	315,502	86,575.45	.00	228,926.55 27.4%
10570000	511200	Library Board	1,200	0	1,200	243.00	.00	957.00 20.3%
10570000	521000	Library Social	45,500	1,374	46,874	12,662.26	.00	34,211.74 27.0%
10570000	521100	Library State R	39,984	619	40,603	10,797.30	.00	29,805.70 26.6%
10570000	521200	Library Health	95,128	0	95,128	32,993.12	.00	62,134.88 34.7%
10570000	521300	Library Dental	5,050	0	5,050	2,203.28	.00	2,846.72 43.6%
10570000	521400	Library Life In	1,600	0	1,600	801.66	.00	798.34 50.1%
10570000	531000	Library Gen Sup	10,000	11,000	21,000	10,884.23	4,820.00	5,295.77 74.8%
10570000	531010	Library Office	6,000	0	6,000	1,666.43	.00	4,333.57 27.8%
10570000	531080	Library Profess	2,000	2,000	4,000	450.00	.00	3,550.00 11.3%
10570000	531100	Library Books	56,000	17,000	73,000	17,815.88	.00	55,184.12 24.4%
10570000	531190	Marketing & Pro	5,000	0	5,000	3,154.60	.00	1,845.40 63.1%
10570000	531240	Library Travel	1,000	0	1,000	.00	.00	1,000.00 .0%
10570000	531430	Library Book Pr	10,000	0	10,000	1,761.78	.00	8,238.22 17.6%
10570000	531440	Library Periodi	5,000	0	5,000	792.00	.00	4,208.00 15.8%
10570000	531460	Library Audio V	20,000	5,000	25,000	5,329.32	.00	19,670.68 21.3%
10570000	531470	Library Compute	22,139	0	22,139	4,284.69	.00	17,854.31 19.4%
10570000	531490	Library Program	20,000	23,000	43,000	23,547.82	.00	19,452.18 54.8%
10570000	552300	Library System	24,000	0	24,000	.00	.00	24,000.00 .0%
10570000	561000	Library Buildin	65,000	0	65,000	12,025.21	.00	52,974.79 18.5%
10570000	561400	Library Telepho	4,000	0	4,000	262.19	.00	3,737.81 6.6%
10570000	571000	Library Insuran	7,320	0	7,320	6,339.01	1,722.99	-742.00 110.1%
10570000	5PCARD	UNALLOCATED PCA	0	0	0	21.50	.00	-21.50 100.0%
TOTAL Library		690,379	20,746	711,125	149,769.94	6,542.99	554,811.65	22.0%
TOTAL General Fund		690,379	20,746	711,125	149,769.94	6,542.99	554,811.65	22.0%
TOTAL REVENUES		-349,000	-57,207	-406,207	-169,491.19	.00	-236,716.23	
TOTAL EXPENSES		1,039,379	77,953	1,117,332	319,261.13	6,542.99	791,527.88	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 04							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	690,379	20,746	711,125	149,769.94	6,542.99	554,811.65	22.0%

** END OF REPORT - Generated by Trisha Smith **

BUSINESS OF THE LIBRARY BOARD

MEETING DATE: May 28, 2025

PLACEMENT: Presentation

ITEM TITLE: Director's Report (Discussion)

SUBMITTED BY: Trisha Smith, Library Director

SUMMARY EXPLANATION:

Review the attached Director's Report and attachments.

ATTACHMENT:

1. Director's Report
2. Director's Report (Library Highlights)
3. Director's Report (WLA Federal Funding Update)
4. Director's Report (Village Board)
5. Director's Report (Village Board)
6. Director's Report (Circulation Statistics)
7. Director's Report (Programming Statistics)
8. Director's Report (Sinykin)
9. Director's Report (Wash. Co. Daily - April 19)
10. Director's Report (Wash. Co. Daily - April 29)
11. Director's Report (Wash. Co. Daily - May 8)
12. Director's Report (Express News - May 10)
13. Director's Report (All Staff Meeting Agenda)

STAFF RECOMMENDATION:

ACTION BY COMMITTEE:

Director's Report: May 2025

STATE OF WISCONSIN

- On Friday, May 2, 2025 the Wisconsin Library Association released an update on the Federal Executive Ordered involving the Institute of Museum and Library Services (IMLS) (attached).

MONARCH LIBRARY SYSTEM

- The Monarch Library System Directors met on Thursday, May 8 in Sheboygan. Updates include: Message Bee implementation for text and phone notices is expected to be completed in late May, Monarch Library System Strategic Plan is currently being drafted and the Speak Up For Libraries postcard education campaign will be released next month.
- Agendas and minutes: <https://monarchlibraries.org/library-director-meetings/>

WASHINGTON COUNTY

- Nicole Mszal has been hired as the new director of the Slinger Community Library (previously the director at Hustisford Community Library).

VILLAGE OF GERMANTOWN:

- Library Board President, Joyce Nelson, and her husband, Jerry were awarded Citizen of the Year by the Germantown Area Chamber of Commerce. The award celebration took place on Wednesday, April 30. Congratulations!
- The Village of Germantown Meetings:
 - Village Board (4/21): VII. Appointments & Re-Appointments to Boards, Committees, and Commission: A. Appoint Charlene Brady, Jake Misiak & Darlene Vosen to Library Board (attached from Village website)
 - Village Board (5/19): X. I. Appointments to Boards, Commissions, and Committees per attached Spreadsheet: Appoint Jolene Pieper to Library Board (attached)
- Agendas and minutes: <https://germantownwi.portal.civicclerk.com/>
- Recordings: <https://www.youtube.com/@villageofgermantownwiscons871/streams>

FRIENDS OF THE GERMANTOWN COMMUNITY LIBRARY

- The Friends of the Library Adult Paperback Fiction Sale will run in May through mid-June.

DONATIONS:

Donor	Amount	Department	Brick/Plaque	Address
Aliota, Joan	\$100	Patio Project	Brick	Colgate, WI
Chick-fil-A Fundraiser (Brandon & April Duke)	\$232	Patio Project	n/a	Menomonee Falls, WI
Glaser, Sean & Hailey	\$250	Early Literacy (programs for birth – age 5)	n/a	Germantown, WI
Glunz, Karl	\$1,000	Patio Project	n/a	Hubertus, WI
Gutbrod, Davie & Lori (in Memory of Lois Minlock)	\$100	Materials (books on CD)	n/a	Hartford, WI
Jackson, Charlette)	\$25	Materials (books on CD)	n/a	Milwaukee, WI

(in Memory of Lois Minlock)				
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- Donation Jars / Giving Tree:
 - Patio Expansion: \$31.48
 - Early Literacy: \$26.14
 - Programming Supplies: \$0.00

Monthly Donations Total: \$1,764.62

DEPOSITS:

- Ozaukee & Sheboygan County 2025 Reimbursement for 2023: \$1,884.92

REQUEST FOR CHECK (PREVIOUSLY VOTED ON):

STATISTICS:

- Circulation Statistics (see attached) (PLEASE NOTE: Easter was in March in 2024 vs. April in 2025)
 - Physical: **23,239 (-6.6% from 2024 / -1.4% YTD)**
 - Digital: **5,985 (4.8% from 2024 / -0.5% YTD)**
 - Total: **31,881 (4.6% from 2024 / -1.2% YTD)**

PROGRAMMING:

- Jan – Apr programming statistics (attached):
 - *Adult & All Ages programming combined in 2024
 - In-Library
 - Preschool: **1,753 people attended 35 programs (10.9% from 2024)**
 - Youth: **1,031 people attended 19 programs (23.3% from 2024)**
 - Tween/Teen: **349 people attended 24 programs (145.8% from 2024)**
 - Adult: **911 people attended 75 programs (76.1% from 2024)***
 - All Ages: **632 people attended 7 programs (76.1% from 2024)***
 - Outside Library (comparisons provided at year end)
 - Preschool: **128 people attended 12 programs**
 - Youth: **15 people attended 4 programs**
 - Tween/Teen: **16 people attended 4 programs**
 - Adult: **251 people attended 40 programs**
 - All Ages: **232 people attended 1 program**
- Ongoing Programs (monthly programs):
 - Youth: Storytime (8), Thursday Performers (4), Family Fun Nights, Lego @ the Library, Adventure Academy (4) & Saturday programs
 - Tween/Teen: Tween Programs, Teen Programs, Teen Art Night, Teen Advisory Board & Tween/Teen/Adult Craft Workshops (3)
 - Adult: Adult Puzzle Days, Craft Workshops (3), Adult Crafts (2), Book Groups (6) & Special Programs
 - Outreach: Senior Living Facility Visits (6), Adult Day Center (2), Home Delivery, Book Drop-Offs, Preschool Readings, Meet Your Neighbor Storytime, Enchanted Library Events (2), Kid’s Klub (4) & Special Events
- Upcoming Programs & Outreach Calendar: <https://germantownlibrarywi.events.mylibrary.digital/>
 - Spring Open House: Saturday, May 24 @ 10am-1pm
 - Summer Kick-Off Party: Saturday, June 14 @ 12:30-2:30pm

IN THE NEWS (ATTACHED):

- Jodi Habush Sinykini: “Germantown Community Library now offering blood pressure resources”
- “Library to host supply drive for Germantown School District” (Wash. Co. Daily, April 19, 2025)
- “Libraries and museums make America great” (Wash. Co. Daily, April 29, 2025)
- “Germantown library to host local author to discuss ‘One County Club Drive’” (Wash. Co. Daily, May 8, 2025)
- “Germantown Community Library presents local author Marty Peck discussing new book” (Express News, May 10, 2025)

DIRECTOR CONTINUING EDUCATION HOURS (100 HOURS EVERY 5 YEARS – EXPIRES IN 12/2027)

- Wed, Apr 30 – Fri, May 2: WAPL Conference (Oshkosh) (9 hours)

DIRECTOR MEETINGS, PROGRAMS & OUTREACH (PAST):

- Tues, Apr 29 – Fri, May 2 – WAPL Conference (Oshkosh)
- Mon, May 5 – Village Board (online)
- Tues, May 6 – Village Administrator
- Thurs, May 8 – Monarch Directors (Sheboygan)
- Mon, May 12 – Make It @ the Library (3)
- Tues, May 13 – Village Finance
- Wed, May 14 – Village Department Heads
- Wed, May 14 – Lego @ the Library
- Thurs, May 15 - Monarch Director’s Chat (online)
- Thurs, May 15 – Washington County Library Directors
- Mon, May 19 – Friends of the Library
- Mon, May 19 – GGF & Village Board (online)
- Sat, May 24 – Library Open House
- Wed, May 28 – Village Department Heads
- Wed, May 28 – Library Board

DEPARTMENT UPDATES

ADMIN & ALL STAFF

- All Staff training day took place on Tuesday, May 6. Topics included department updates, project & budget updates, a staff input session, team breakout sessions, a presentation by Riti Grover, Monarch Library System director and training on Incivility in the Workplace by CVMIC (attached).

YOUTH, ADULT & OUTREACH SERVICES

- Youth and Outreach Staff visited over 2,100 students at seven local elementary schools over four days in May to promote the Summer Reading Program.
- Outreach staff partnered with Germantown High School Key Club members to collect books for use with our Summer Reading Program.
- Eighteen different Adult Fiction genre brochures were completed to highlight collection titles. Brochures are available at the Information Desk and on our website: <https://germantownlibrarywi.org/genre-brochures/>
- The Open House event was held on Saturday, May 24 to showcase the new patio area. Events included a cooking presentation, bubble show and book exchange.
- The annual Summer Kick-Off Party will be held on Saturday, June 14.

CIRCULATION & TECHNICAL SERVICES

- Interviews for the Circulation Manager position started the week May 12 and anticipate to be completed the first week of June.
- Staff continue to work on Circulation and Technical Services procedural changes.

TECHNOLOGY, BUILDING & GROUNDS

- Work for the Library Keyless Door Access Project continues with a projected completion date of May 30.
- The Kettle Moraine Art Guild WRAP Art Show ended May 3, 2025.
- Umbrellas, play houses and early literacy items were placed on the patio in May. These will be put out every day until October (weather dependent).
- We are in our final stages of completing the 2023-2025 Patio Project. The \$55,000 was fundraised by local residents, businesses and organizations. There are currently about 25 bricks left to purchase starting at \$100. The Donor Sign was installed May 14. The following items will be installed in late May/early June:
 - Final musical instrument
 - Next batch of 45+ donor bricks
- Art work of trains in the 1940s and 1950s completed by the late local artist Paul Fusek is currently on display in the library until the end of May.

Library Highlights (May 2025)



660+ people participated in Cherry Bloom Festival Programs in late March



\$232 was raised at our Chick-fil-A Community Fundraising Event on April 10



Patrons made collaborative art at Family Fun Night: Piece by Piece



Patrons had a great time at the Fairy Garden Tea Party on April 12.



New this year, Lego @ the Library has been a great success with 100+ people



Students from Richfield Middle School volunteered at the library on April 22.



A book walk was placed at Amy Belle school during their spring Book Fair.



Over 230 2nd grade students at the library for annual school field trips in May



There was a lot of construction over the past few months as we completed the Door Access and Fire Panel projects



18 Adult Fiction genre brochures are now available at the library and on our website



On display at the library through the end of May is train paintings by the late Paul Fusek.

Majority of images taken from the Library

Facebook page (<https://www.facebook.com/GermantownCommunityLibraryWI/>)

or website blog (<https://germantownlibrarywi.org/library-blog/>) Page 23 of 57



Greetings, WLA Members

The Association continues to monitor the impact of the federal Executive Order involving the Institute of Museum and Library Services (IMLS) in close communication with our state and national partners. At the same time, we also continue to play a prominent role in advocating for funding for public libraries in the 2025-2027 state biennial budget. We'd like to share a few updates.

- **LSTA Grants to States Program** - Our colleagues at the Wisconsin Department of Public Instruction (DPI) have been keeping us informed about the status of the IMLS Library Services and Technology Act (LSTA) Grants to States program. Last week, the IMLS awarded the DPI partial LSTA 2025 Grants to States funding. [Read more.](#)
- The Chief Officers of State Library Agencies (COSLA) has created a webpage with information about IMLS grant cancellations: [IMLS Grant Cancellations](#)
- **Campaign to Reauthorize Funding for FY26** - The ALA has launched a "Dear Appropriator" letter campaign for FY26 federal funding to help ensure funds for the LSTA and IAL (Innovative Approaches to Literacy) programs are appropriated in the 2026 federal budget. According to the ALA, one way that Congress prioritizes funding for the next fiscal year is by how many bipartisan signatures are on the Dear Appropriator letters for a particular program. They have requested each state chapter, including WLA, help by reaching out to their US House Delegation to sign these letters. The House campaign is now underway with WLA's participation, and the Senate campaign will start in a few more weeks.

Resources & Things You Can Do

While we still are not sure what all of this may mean for federal funding of libraries nationally or in Wisconsin, here are some resources and suggestions for things you can do:

- The public library systems and their marketing staff have collaborated on a website to share resources. [Speak Up For Wisconsin Libraries](#)
- DPI Infographic - [LSTA Funding: Where the Money Goes](#)
- Video Testimonials - The DPI is looking to humanize the impact of federal funding on our public libraries by compiling and sharing short video "testimonials." [Click here](#) for more information.
- Email your library stories to your federal elected officials. [Click here](#) for more information and links to online congressional office portals to share your unique, personalized messages.
- DPI webpage - [Tracking Federal Funding: The Effect on Wisconsin](#)

State Biennial Budget Process 2025-2027

Given the uncertainty surrounding federal funding, our work to support state funding for public libraries is perhaps more important now than ever before. WLA is [advocating](#) for several items in the proposed 2025-2027 state budget. *For more background on the 2025-2027 biennial budget process, please [click here](#).*

- In January, the WLA Library Development Legislation (LD&L) Committee budget team met with legislative leaders and each member of the [Joint Finance Committee](#) (JFC), the committee that reviews all state appropriations and revenues.
- In February, a record number of attendees at the WLA Library Legislative Day shared stories and reinforced the importance of our state budget priorities.
- This week will mark the conclusion of the four public budget hearings with the JFC taking place around the state. A big thank you to those WLA volunteers who have shared compelling testimonials and, by virtue of sheer numbers, visually demonstrated strong support for public libraries. Links to event photos and videos of testimonies are [here](#).

We will continue to share legislative updates as information becomes available. If you have questions, our contact information is below.

Thank you for your support of Wisconsin's libraries.

Katharine Clark, WLA President (kclark@midlibrary.org)

Peter Loeffel, LD&L Chair (ploeffel@wauwatosalibrary.org)

Library Board

Meetings

Dates and times are subject to change. See the [Village Calendar](#) for the most up to date information.

- o 5:30 p.m.
- o Fourth Wednesday of every month
- o Germantown Community Library

Agendas & Minutes

Agendas are available prior to the meetings. Minutes are available following approval.

[View All Agendas and Minutes](#)

Members

<ul style="list-style-type: none">o Joyce Nelson, President (Term: 07/01/2023-06/30/2026)o Darlene Vosen, Treasurer (Term: 05/01/2025-06/30/2028)o Trisha Smith, Library Director (Term: Ex-Officio)o Jake Misiak, School Representative (Term: 05/01/2025-06/30/2028)	<ul style="list-style-type: none">o Meg Cutts, Trustee (Term: 04/15/2024-04/14/2025)o Charlene Brady, Member (Term: 05/01/2025-06/30/2028)o Sarah Larson, Member (Term: 05/06/2024-04/19/2027)o Joletta Kerpan, Member (Term: 04/15/2024-04/19/2027)
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Statutory Guidelines

Village Code 1.34 Library Board.

(1) **Membership.** The Library Board shall consist of 7 members who shall be appointed by the Village President, subject to confirmation by the Village Board. One of such members shall be the Germantown School District Administrator or his representative, one shall be a Village Trustee, and 5 shall be residents of the Village, except that one resident member may be a resident of a municipality outside of the Village provided that they reside within the Germantown School District. All members shall serve 3-year terms, such terms to be staggered from July 1, except that the Village Trustee shall serve during his term in office. If the Trustee leaves his elected position on the Village Board during his term on the Library Board, his position on the Library Board shall automatically terminate upon his leaving office and the Village President shall appoint a replacement to fill the unexpired term.

(2) **Power and Duties.** The Library Board shall have the powers and duties prescribed in §43.58, Wis. Stats. The Board shall consult with the Village Administrator for the purpose of coordinating library personnel policies with general Village personnel policies.

BUSINESS OF THE VILLAGE BOARD

MEETING DATE: May 19, 2025

PLACEMENT: Action Item

ITEM TITLE: Appointments to Boards, Commissions, and Committees per attached Spreadsheet (Action)

SUBMITTED BY:

SUMMARY EXPLANATION:

ATTACHMENT:

1. May 19 Appointments

STAFF RECOMMENDATION:

ACTION BY Committee:

APPOINTMENTS – May 19, 2025

LIBRARY BOARD	Position	Term	Term Dates	
<i>Remove:</i> Meg Cutts; <i>Appoint:</i> Jolene Pieper	Trustee Member	3-Year Trustee (Provided They Hold Office)*	04/22/2025-06/30/2026*	*Per Village Attorney Sajdak, reappoint for 1-year term in 2025 so that staggered terms can be realigned

ECONOMIC DEVELOPMENT COMMISSION	Position	Term	Term Dates
<i>Remove:</i> Jolene Pieper; <i>Appoint:</i> Kristen Borst	Trustee Member	Coterminous with Trustee Term	04/22/2025-04/20/2026

GENERAL GOVERNMENT & FINANCE COMMITTEE	Position	Term	Term Dates
<i>Appoint:</i> Meg Cutts	Trustee Member	1-Year (Trustee)	04/22/2025-04/20/2026

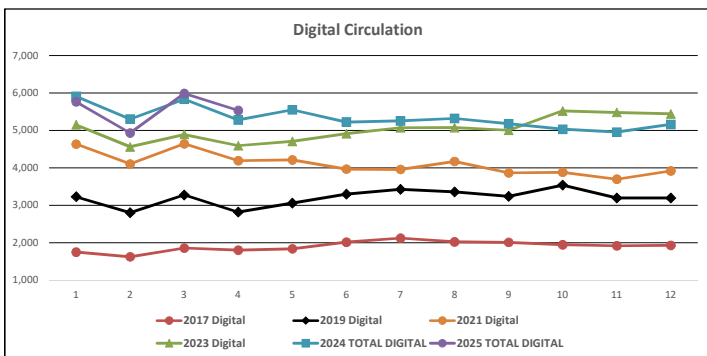
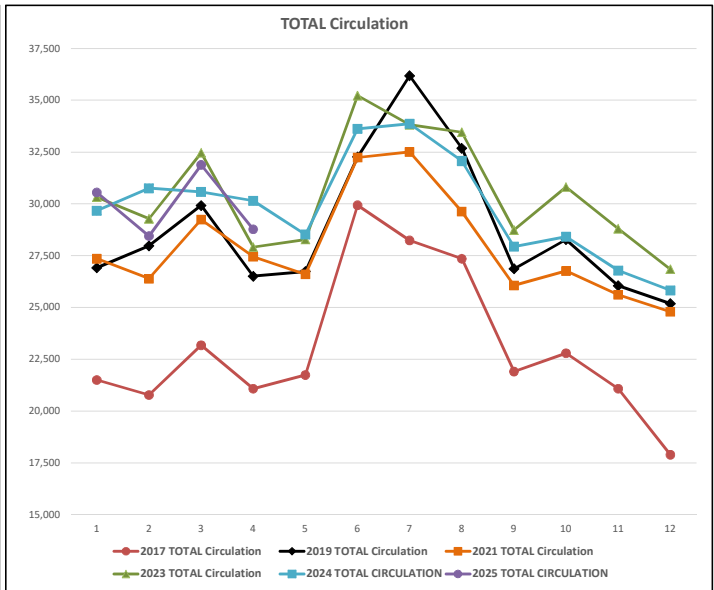
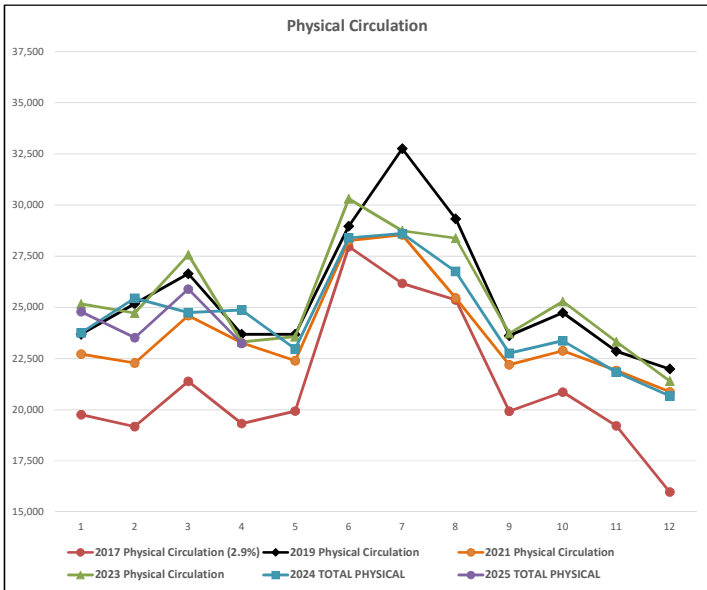
SCHOOL DISTRICT BUILDING & GROUNDS COMMITTEE	Position	Term	Term Dates
<i>Remove:</i> Meg Cutts; <i>Appoint:</i> Kristen Borst	Village Trustee Member; Community Representative		

GCL Statistical Trends 2016-2025

Stats	YTD	Jan	Feb	Mar	Apr	May	June	July	August	Sept	Oct	Nov*	Dec
2025 TOTAL PHYSICAL	97,442	24,788	23,519	25,896	23,239								
% over 2024	-1.4%	4.3%	-7.6%	4.7%	-6.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2025 Overdrive - eBook	8,349	2,157	1,907	2,285	2,000								
2025 Overdrive - Audio	10,285	2,663	2,310	2,672	2,640								
2025 Overdrive - Magazine	3,579	945	714	1,028	892								
2025 TOTAL DIGITAL	22,213	5,765	4,931	5,985	5,532								
% over 2024	-0.5%	-2.5%	-7.0%	2.6%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2025 TOTAL CIRCULATION	119,655	30,553	28,450	31,881	28,771								
% over 2024	-1.2%	3.0%	-7.5%	4.3%	-4.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

2024 TOTAL PHYSICAL	294,178	23,760	25,453	24,744	24,868	22,970	28,397	28,606	26,751	22,761	23,375	21,827	20,666
% over 2023	-3.7%	-5.6%	3.0%	-10.3%	6.7%	-2.6%	-6.3%	-0.5%	-5.7%	-4.1%	-7.6%	-6.4%	-3.4%
2024 Overdrive - eBook	26,367	2,337	2,176	2,363	2,308	2,203	2,137	2,292	2,331	2,150	2,021	2,008	2,041
2024 Overdrive - Audio	28,326	2,449	2,232	2,466	2,417	2,569	2,418	2,399	2,392	2,340	2,254	2,179	2,211
2024 Overdrive - Magazine	9,313	1,126	896	1,006	556	775	668	566	597	690	757	767	909
2024 TOTAL DIGITAL	64,006	5,912	5,304	5,835	5,281	5,547	5,223	5,257	5,320	5,180	5,032	4,954	5,161
% over 2023	7.1%	14.8%	16.2%	19.3%	15.0%	17.9%	6.3%	3.7%	4.8%	3.5%	-8.9%	-8.2%	-5.1%
2024 TOTAL CIRCULATION	358,184	29,672	30,757	30,579	30,149	28,517	33,620	33,863	32,071	27,941	28,407	26,781	25,827
% over 2023	-2.1%	-2.2%	5.0%	-5.8%	8.0%	0.8%	-4.6%	0.1%	-4.1%	-2.8%	-7.8%	-7.0%	-3.8%

2023 TOTAL CIRCULATION	365,947	30,327	29,284	32,465	27,906	28,278	35,225	33,815	33,458	28,736	30,811	28,800	26,842
2022 TOTAL CIRCULATION	341,631	27,057	26,503	29,815	27,446	26,151	33,733	33,401	32,747	27,325	26,807	26,295	24,351
2021 TOTAL CIRCULATION	334,643	27,351	26,389	29,240	27,455	26,604	32,233	32,505	29,631	26,064	26,763	25,614	24,794
2020 TOTAL CIRCULATION	287,663	29,057	29,114	19,148	6,609	13,676	29,172	29,547	29,547	27,676	27,911	22,287	24,892
2019 TOTAL CIRCULATION	345,570	26,916	27,977	29,921	26,507	26,737	32,268	36,183	32,685	26,861	28,276	26,052	25,187
2018 TOTAL CIRCULATION	323,423	24,800	23,134	25,729	26,407	25,795	32,103	32,769	31,169	25,550	27,809	25,189	22,974
2017 TOTAL CIRCULATION	277,461	21,499	20,774	23,179	21,078	21,738	29,934	28,236	27,352	21,906	22,793	21,082	17,890
2016 TOTAL CIRCULATION	263,946	20,667	21,738	22,806	22,100	21,582	27,724	26,586	25,274	19,889	20,099	20,140	15,341



GERMANTOWN COMMUNITY LIBRARY

2025 IN-LIBRARY PROGRAMS

(NUMBER OF PROGRAMS IN PARENTHESES) (JAN - APR)



4,557

People
Attended

159

Programs

PRESCHOOL

Storytime:
Preschool (15): 854
Storytime:
Baby/Toddler (15): 796
Storytime:
Neighbor (4): 65
Special (1): 38
= (35)
1,753

YOUTH

Family Night (4): 131
Lego (4): 423
Field Trips (8): 317
Special (3): 160
= (19)
1,031

TEENS

Advisory (4): 48
Tween (4): 146
Teen (4): 82
Crafts (12): 73
= (24)
349

ADULTS

Book Groups (24): 188
Crafts (20): 585
Puzzle/Games (4): 8
Friends (4): 41
Blood Drive (2): 80
Work Force (17): 34
Special (3): 36
= (74)
972

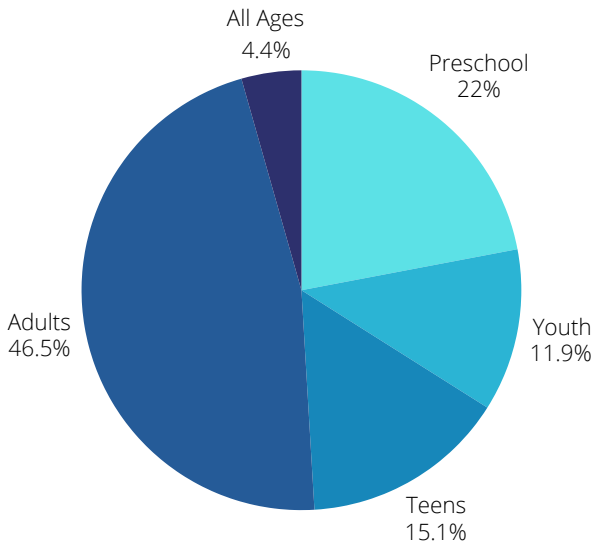
ALL AGES

Puzzle (1): 41
Bingo (1): 65
Special (5): 526
= (7)
632

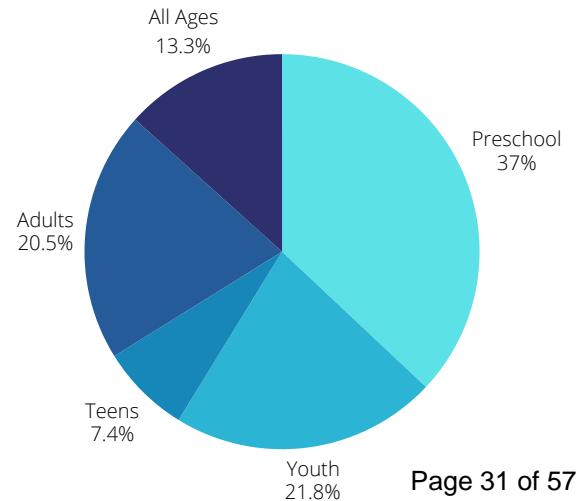
Past Attendance:

- 2024: 9,814
- 2023: 12,804
- 2022: 11,149
- 2021: 4,316
- 2020: 7,066
- 2019: 29,623

PROGRAMS OFFERED BY TARGET AGE



ATTENDANCE BY TARGET AGE



GERMANTOWN COMMUNITY LIBRARY

2025 IN-LIBRARY PROGRAMS

(COMPARISON OF JAN - APRIL 2024 TO 2025)



4,557

People
Attended

159

Programs

Past Attendance:

- 2024: 9,814
- 2023: 12,804
- 2022: 11,149
- 2021: 4,316
- 2020: 7,066
- 2019: 29,623

PRESCHOOL

Storytime:
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Special (3): 36
= (74)
972

ALL AGES

Puzzle (1): 41
Bingo (1): 65
Special (5): 526
= (7)
632

2024 (Jan-Apr)
= (133)
3,470

+19.5% Programs
+31.3% Attendance

2024 (Jan-Apr)
= (30)
1,581

+16.7% Programs
+10.9% Attendance

2024 (Jan-Apr)
= (14)
836

+35.7% Programs
+23.3% Attendance

2024 (Jan-Apr)
= (14)
142

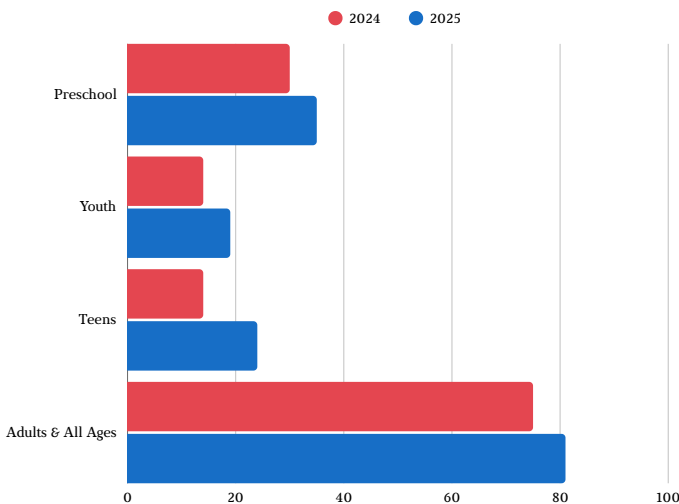
+71.4% Programs
+145.8% Attendance

Adult & All Ages
2024 (Jan-Apr)
= (75)
911

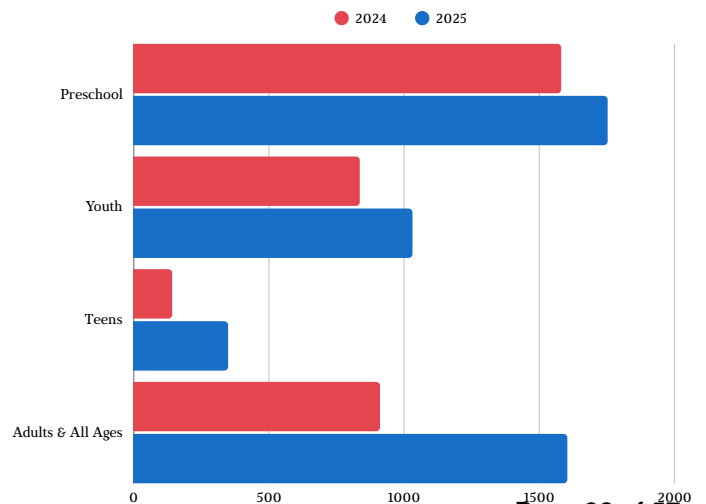
+8.0% Programs
+76.1% Attendance



PROGRAMS OFFERED BY TARGET AGE



ATTENDANCE BY TARGET AGE



GERMANTOWN COMMUNITY LIBRARY

2025 OUTSIDE OF THE LIBRARY

(NUMBER OF PROGRAMS IN PARENTHESES)
JAN - APR 2025



642

People
Attended

61

Programs

PRESCHOOL

Storytime (8): 120
Delivery (4): 8
= (12)
128

YOUTH

Delivery (4): 15
= (4)
15

TEENS

Delivery (4): 16
= (4)
16

ADULTS

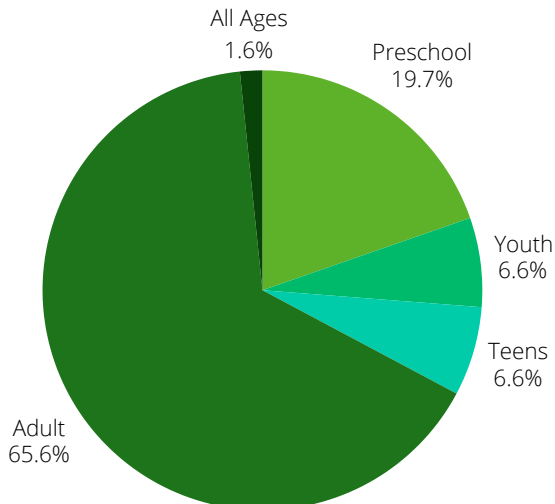
Senior Living Facilities
(20): 107
Adult Day Center
(8): 96
Homebound (4): 22
Book Groups (4): 18
Senior Delivery (4): 8
= (40)
251

ALL AGES

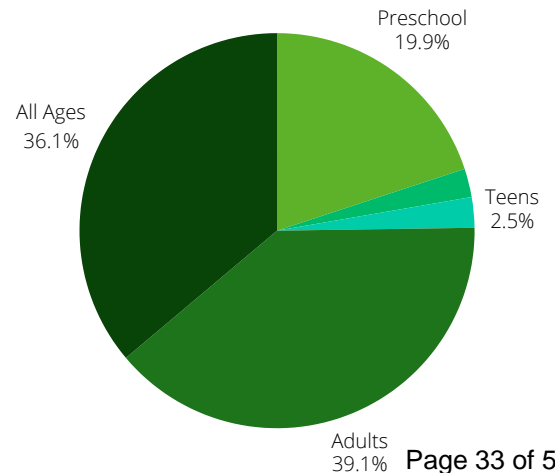
Fundraisers (1): 232
= (1)
232

Past Attendance:
2024: 11,542
2023: 14,480
2022: 10,695
2021: 6082

PROGRAMS OFFERED BY TARGET AGE



ATTENDANCE BY TARGET AGE



Thank you, Germantown Community Library, for participating in the "Libraries with Heart" initiative. - you are helping to save lives!

Warm regards, Sen. Jodi Habush Sinykin

I saw you in the news!

Jodi

HABUSH SINYKIN

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Germantown Community Library now offering blood pressure resources

GERMANTOWN — The Milwaukee American Heart Association recently announced its addition of Germantown Community Library as participating members of its “Libraries with Heart” initiative. Patrons who visit the Germantown Community Library will now be able to access American Heart Association-guided materials, such as a validated monitor and cuff.

According to a news release from the American Heart Association, nearly half of American adults (about 120 million people) have high blood pressure, or hypertension, which can lead to deadly health consequences such as stroke, heart disease, kidney disease, vision loss and sexual dysfunction if left untreated. High blood pressure is commonly known as the “silent killer” because as many as 36% of patients with uncontrolled high blood pressure are not aware of their condition.

According to the release, there are now 18 sites in Southeastern Wisconsin with screen-and-refer blood pressure hubs. The Germantown location, N112-W16957 Mequon Road, unveiled the program during American Heart

Month in February. In just weeks since its debut, the stationary monitor was used 30 times and the portable unit was checked out twice, according to Adult Service Librarian Lynn Ratzmann. Included in the educational materials are instructions about how to take blood pressure at home, what those numbers mean, a log for recording numbers and a list of local health care providers ready to answer questions.

“Germantown Community Library is very excited to support our community’s health needs by partnering with the AHA to provide a convenient way to check blood pressure,” Ratzmann said. “The relationship between the library and the AHA has meant our organizations are able to demonstrate to the community our commitment to health and service in a new and important way.”

Germantown joins 14 locations within the Milwaukee Public Library System, along with three previous sites in Menomonee Falls, Waukesha and Racine, which all have debuted since 2022.

“We are so excited to bring our ‘Libraries with Heart’ program at the Germantown Community Library,” said American Heart



Photo courtesy of Germantown Community Library

A Germantown Community Library employee tests out the library’s new blood pressure monitor and cuff, donated as part of the Milwaukee American Heart Association’s “Libraries with Heart” initiative.

Association Community Impact Senior Director Susan Hjelsand. “By working together with the library, and our many collaborators, we are providing life-saving education and resources to

patrons at the center of community gathering spaces. We are very excited to see the libraries add this resource to their shelves. Knowing your personal blood pressure numbers is a huge step toward taking

heart health into your own hands.” For more about the library, including its hours of operation and the services and resources available there, visit <https://germantownlibrarywi.org>.

Library to host supply drive for Germantown School District

GERMANTOWN — The Germantown Community Library (GCL) recently announced that it will team up with the Germantown School District to hold a school supply drive to help the local schools get what they need to continue to provide a quality educational experience to their students.

According to the announcement from the library, the drive will begin on Monday and run through April 30. Acceptable donation items for the drive include:

- Washable markers
 - Index cards
 - Multi-subject notebook
 - Dry erase board supplies
 - Watercolor paints
 - School supply boxes
 - Sharpies
 - Post-it notes
 - Compasses and protractors
 - Pencils
- According to the flyer for the event, items may be dropped off at the Germantown Community Library, at N112-W16957 Mequon Road. A donation bin will be available in the lobby. Community members may also make an online donation by purchasing items off the school's Amazon Wishlist, available at tinyurl.com/bp6juha9.

“The Germantown School District is dedicated to ensure that all students have necessary school supplies each year. The School Social Work Department facilitates ongoing distribution of supplies to support students and families in need,” the district said in the announcement. “Thank you for your consideration and generous donation to our Germantown families.”

Community members can reach out to Kathryn Hennekens at [262253-3459](tel:262253-3459) or khennekens@gsdwi.org if in need of resources or with questions about donations.

Libraries and museums make America great

By Madelyn Sanfilippo

The Fulcrum (TNS)

President Donald Trump proposed eliminating the Institute of Museum and Library Services (IMLS) and the entire staff was laid off on March 31. This is not the first time he suggested this as a cost-saving measure. His proposal was rejected in 2019, and it must be rejected again. The IMLS only accounts for 0.0046% of the federal budget, yet its impact is significantly greater, benefiting 1.2 billion people per year.

The IMLS supports a network of nearly 125,000 libraries and over 35,000 museums across all 50 states, in addition to the critical work they do in supporting the education and training of library and information students and professionals.

As a professor of Information Sciences, I know how important the IMLS mission is and how important their funding is to communities across the country. I see its benefits to my students every single day.

Our libraries and other cultural heritage institutions are part of what makes America special — one might even say great. School and public libraries in communities across the country make literature and information accessible, as well as offer essential public services and support, including children’s literacy programs and access to tax forms, and even serve as emergency communication hubs during natural disasters.

Whether you simply have childhood memories of visiting museums on field trips or borrowing books or have made these cultural heritage institutions a part of your life in the longer term, libraries and museums offer so much to so many different people. The fact that libraries are everywhere and for everyone sets America apart from the rest of the world as exceptional in providing and prioritizing these resources.

Generations of philanthropists have understood this, with many of the wealthiest Americans in history endowing and supporting libraries and museums.

From the Carnegies to the Astors, to the Gates and Waltons today, they have recognized the importance of museums and libraries, donating to provide resources that support these institutions for generations. In doing so, they cement positive legacies to their communities and the public. They are not the only people who have recognized that giving yields dividends and esteem. Presidents who build us up are remembered as great leaders. People liked Ike and history looks favorably on President Dwight D. Eisenhower for investing in America’s highway system.

As President Theodore Roosevelt said, “Do what you can, with what you have, where you are;” as a lover of nature and with the power of the presidency, he offered future generations an incomparable national parks system. What will Trump offer as a legacy?

In terms of what you can do, call or email your Senators and Representatives asking them to support IMLS and push back on this punitive cut. The American Library Association and American Alliance of Museums both offer scripts if you are not sure what to say.

What matters is that you make it clear that libraries and museums in your communities are important to you as a constituent and to the country. As a parent who shares my lifelong love of reading and curiosity about art and culture with my daughter, I want to give her and future generations a better world with more opportunities. A world where if they learn and work hard, they can succeed. Libraries and museums play a key role in preserving and realizing that American Dream.

Support for libraries means that summer reading curricula for elementary students, book clubs, and programs for retirees can continue. Support for museums and archives means that American history can be preserved and

cultural heritage can be protected. Support for IMLS means that educational programs can continue to train library and information science professionals and that curricula can be modernized.

Please stand up for our libraries and museums.

(Madelyn Sanfilippo is Assistant Professor in the School of Information Sciences, a Public Voices Fellow and a member of the 24-25 OpEd Alumni Project sponsored by the University of Illinois, and an Editor for Cambridge Studies on Governing Knowledge Commons.)

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Germantown library to host local author to discuss ‘One Country Club Drive’

GERMANTOWN — The Germantown Community Library, N112-W16957 Mequon Road, announced on Tuesday that it will host local author Marty Peck for a book discussion about his book, “One Country Club Drive: Stories Across Generations of Greenskeeping,” at 6 p.m. on May 20.

According to the release, the book, which is a memoir, is filled with behind-the-scenes accounts that could be right out of the movie “Caddy Shack.”

Peck grew up living and working on the grounds of a private country club in Battle Creek, Michigan, before earning a degree in engineering, teaching stage lighting and designing controls for Kohler plumbing products. In his career, he has won over 60 awards for work at 16 casinos, including Potawatomi, and local projects, like the Basilica of St. Josaphat, Shorewood’s Ghost Train, the Mitchell Park Domes and Summerfest.

Now, he has published a memoir recounting his time growing up on and around the golf course.

“The stories from three generations of keepers of the greens revolve around their home — blending coming of age and fatherhood themes with golf history and plenty of humorous and lifelong lessons,” said the release. “Follow the historic course’s evolution from its horse-drawn construction one hundred years ago through the lives of its humble caretakers, with tales of slot-machine con artists, devastating fires and floods, and national scandals as the Peck family watched the likes of Walter Hagan, Ben Hogan and Arnold Palmer play in their back yard.”

According to the release, the event is free and open to the public, and is the perfect event for any and all golf fans who want to learn about what happens behind the scenes at a golf course, as well as those who are eagerly awaiting the return of professional golf to Washington County later this month when the 2025 U.W. Women’s Open comes to Erin Hills from May 29 through June 1.

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Germantown Park and Recreation announces 2025 music at the pavilion lineup

Germantown Park and Recreation announced Music at the Pavilion's 2025 summer lineup. Music at the Pavilion is a free outdoor concert series held throughout the summer months on Thursday nights from 6-9 p.m. at Firemen's Park in Germantown.

Germantown's largest summer concert series is entering its seventh year and continues to grow each year. In 2024, more than 10,000 concertgoers attended the festivities. Music at the Pavilion proudly features some of Wisconsin's premier performers.

The 2025 summer lineup includes:

- June 5: The LoveMonkeys
- June 19: Cherry Pie

- June 26: 33RPM
- July 17: Rebel Grace
- August 7: The Britins
- August 21: Bella Cain

"Music at the Pavilion brings our community together," said Sandra Doss, Germantown Park and Recreation Department Supervisor. "Local businesses sponsor the event, community groups benefit from generous beer garden tips and concertgoers enjoy music, food and fun. It's a good time for all."

Music at the Pavilion is made possible because of community supporters. Music at the Pavilion's 2025 lineup is proudly presented by Northshore Bank, Truck Country, Waste Management, and Window World.

View the lineup, event details, sponsors, social media and more at: <https://linktr.ee/musicatthepavilion>

About Germantown Park and Recreation:

The Germantown Park and Recreation Department works to enhance the quality of life for all residents of the community through the development and maintenance of parklands and facilities, as well as providing a variety of quality recreational programs and special events. To learn more about

Germantown Park and Recreation, please visit <https://www.germantownwi.gov/199/ParkRecreation>

Germantown Community Library presents local author Marty Peck discussing new book

The Germantown Community Library is excited to host author Marty Peck on May 20 at 1 p.m.. Peck will be discussing his book *One Country Club Drive: Stories Across Generations of Greenskeeping*. This delightful memoir is filled with behind the scenes escapades right out of a "Caddy Shack" movie. The stories from three generations of keepers of the greens revolve around their home - blending coming of age and fatherhood themes with golf history and plenty of humorous and lifelong lessons. Follow the historic course's evolution from its horse-drawn construction one hundred years ago through the lives of its humble caretakers, with

tales of slot-machine con artists, devastating fires and floods, and national scandals as the Peck family watched the likes of Walter Hagan, Ben Hogan and Arnold Palmer play in their back yard. Local golf fans who are eagerly awaiting the 2025 US Women's Open Championship being hosted at Erin Hills won't want to miss this opportunity to learn about what goes on behind the scenes at a golf club!

Marty Peck grew up living and working on the grounds of a historic private country club in Battle Creek, Michigan. Later, he earned a degree in engineering, taught stage lighting, and designed

controls for Kohler plumbing products. After managing engineering for a lighting company, he started an architectural lighting design firm, and has received over 60 awards for 16 casinos including Potawatomi and local projects like the Basilica of St. Josaphat, Shorewood's Ghost Train, the Mitchell Park Domes, and Summerfest.

The Germantown Community Library is a cornerstone of our community that provides services, ideas, and resources that enrich lives, build connections, and grow the community. The event will take place at N112W16957 Mequon Road, Germantown WI, and is free and open to the public.

Germantown news and notes

Public Works Spring

Informational Meeting on May 13

Construction season is here Stop in at village hall on May 13th to learn more about village of Germantown projects.

The Germantown Public Works Spring Informational meeting will be held on Tuesday, May 13, 2025, at 5:30 p.m. in the Village Hall Board Room (N112W17001 Mequon Road) to learn more about construction projects anticipated in the Village of Germantown.

Germantown Farmers Market open

The Germantown Farmers Market has opened for the season. The market is held from 8 a.m. to noon

on Saturdays from May to October at the Germantown Village Hall, N112 W17001 Mequon Road.

Washington County Water Education

Washington County is announcing a new initiative aimed at water education and featuring a new website hub. The education campaign is part of the county's Water Health Initiatives which were named a strategic priority last year centering around balancing development with conservation. The education campaign includes:

- A new website: washcowisco.gov/watereducation that serves as a hub for water education information and features tools for requesting education workshops from area experts.

- A robust social media effort focused on these educational messages.
- A workshop series focused on educating the public regarding various water quality topics.
- Various educational materials.

Listening sessions with Washington County


Executive Josh Schoemann

Washington County Executive Josh Schoemann will be holding two listening sessions on June 2.

From 3 to 4 p.m. June 2, Schoemann will be at the Germantown Village Hall, N112W17001 Mequon Road. From 5:30 to 6:30 p.m., Schoemann will be at a Richfield Fire Station No. 1, 4166 Hubertus Road in Richfield.


CONNECT WITH US

The real estate market *is heating up!*



Sandi Blackwell
 ☎ 414.378.1448
 ✉ sblackwell@firstweber.com
 🌐 sandiblackwell.com


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OFFER ACCEPTED



Menomonee Falls

3BR 2 BA
2,226 SQ. FT
2.8 Acres

OFFER ACCEPTED



Sussex

3BR 2.5BA Condo
2800 SQ. FT.
.93 Acres

ALL Staff Training Agenda
May 6, 2025 at 9:00 a.m. – 2:30 p.m.

- 8:45 – 9:00 Staff arrival
- 9:00 – 10:00 Library Information
- 10:00 – 11:00 Riti Grover – Monarch
- 11:00 – 11:30 Summer Reading Program T-Shirts
- 11:30 – 12:00 Lunch Break - Panera
- 12:00-1:00 Jean Cole (CVMIC) – Incivility in the Workplace
- 1:00 – 1:30 Staff Picture
- 1:30 – 2:30 Department Breakouts

BUSINESS OF THE LIBRARY BOARD

MEETING DATE: May 28, 2025

PLACEMENT: Action Item

ITEM TITLE: Review Funding Options for new Library Shelving and Furniture
(Action)

SUBMITTED BY: Trisha Smith, Library Director

SUMMARY EXPLANATION:

Review the attached detail summary.

ATTACHMENT:

1. Library Shelving & Furniture Summary
2. Library Shelving & Furniture (Shelving Maps)
3. Library Shelving & Furniture (Teen Area Presentation)

STAFF RECOMMENDATION:

Approve remaining items for purchase from Library Board CDs in an amount not to exceed \$27,000 (originally fundraised for furniture with the building project).

ACTION BY COMMITTEE:

Germantown Community Library Board

MEETING DATE: May 28, 2025

PLACEMENT: Unfinished Business

AGENDA ITEM(S): VIII. A. Review Funding Options for New Library Shelving and Furniture (Action)

SUBMITTED BY: Trisha Smith, Library Director

SUMMARY EXPLANATION:

The library is looking for purchase the following items in 2025.

New Shelving: Youth & Adult Library of Things	Expansion	Library Furniture International	\$7,566 (approved in April)
Move Shelving: Adult Music CDs & Adult Library of Things	Move Shelving so that Adult Music CDs and in the Back/Weeded & Adult Library of Things is in the Front/Expanded	Yerges	\$3,000 (estimated)
Move Shelving: Early Literacy Area (7)	Move Shelving to be ADA Complaint (36 in)	Yerges	\$1,194
Office Chairs: Circulation Desk (1) & Information Desk (2)	Replacements	J L Business Interiors	\$1,140
Office Furniture: Youth Services Manager	Relocated Office	J L Business Interiors	\$1,140
Library Furniture: Teen Area (15)	Relocated Current Furniture & Expansion	The Library Store	\$13,000 (estimated) Additional Funding: + \$3,000 Friends + \$1,000 Fundraised

Total (estimated): **\$27,000**

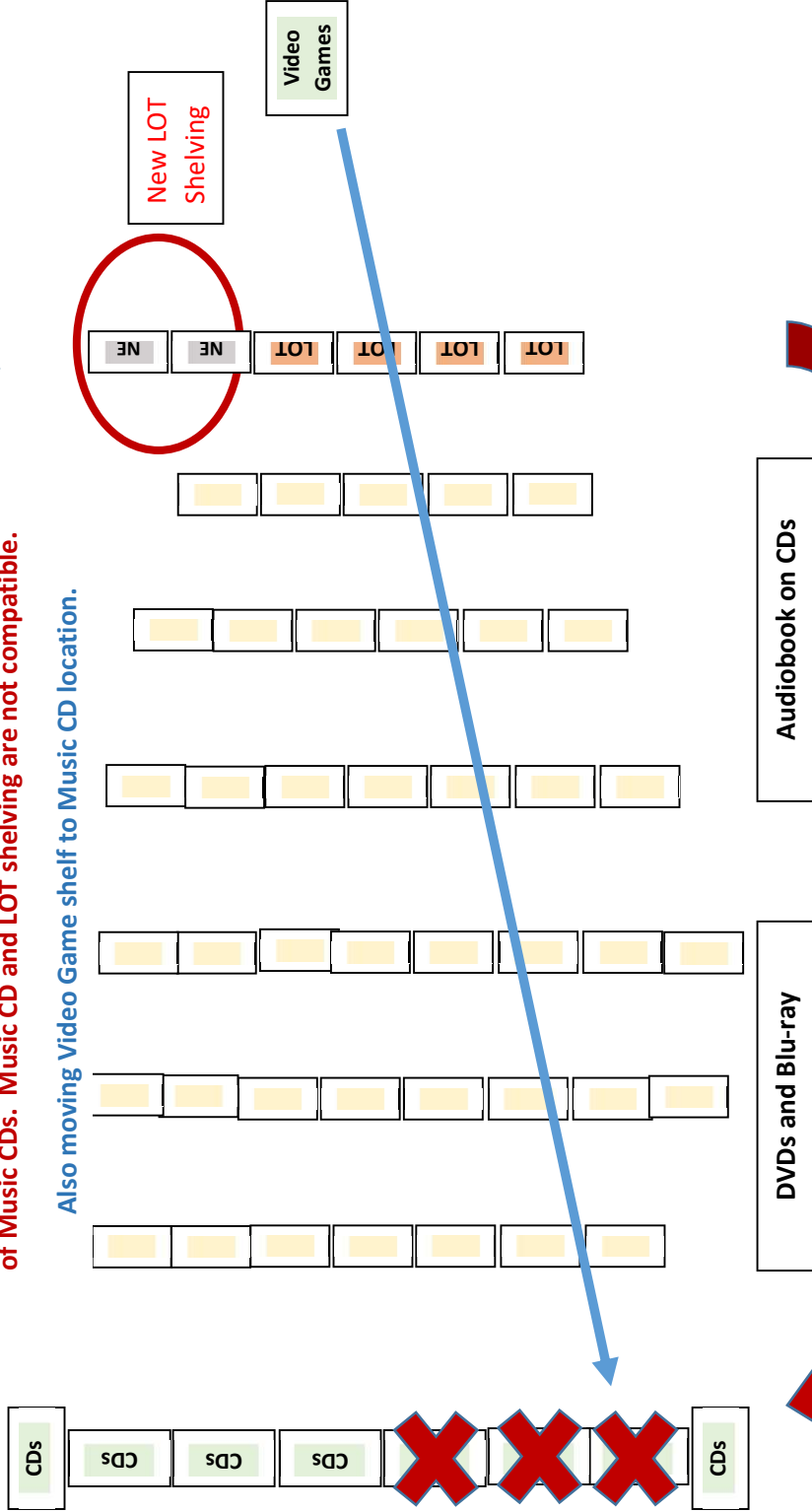
RECOMMENDATION:

Approve remaining items for purchase from Library Board CDs in an amount not to exceed \$27,000 (originally fundraised for furniture with the building project).

Germantown Community Library

Swap location of Music CDs with Library of Things (LOT). Requires adding two new shelving units to LOTs and deleting three sections of Music CDs. Music CD and LOT shelving are not compatible.

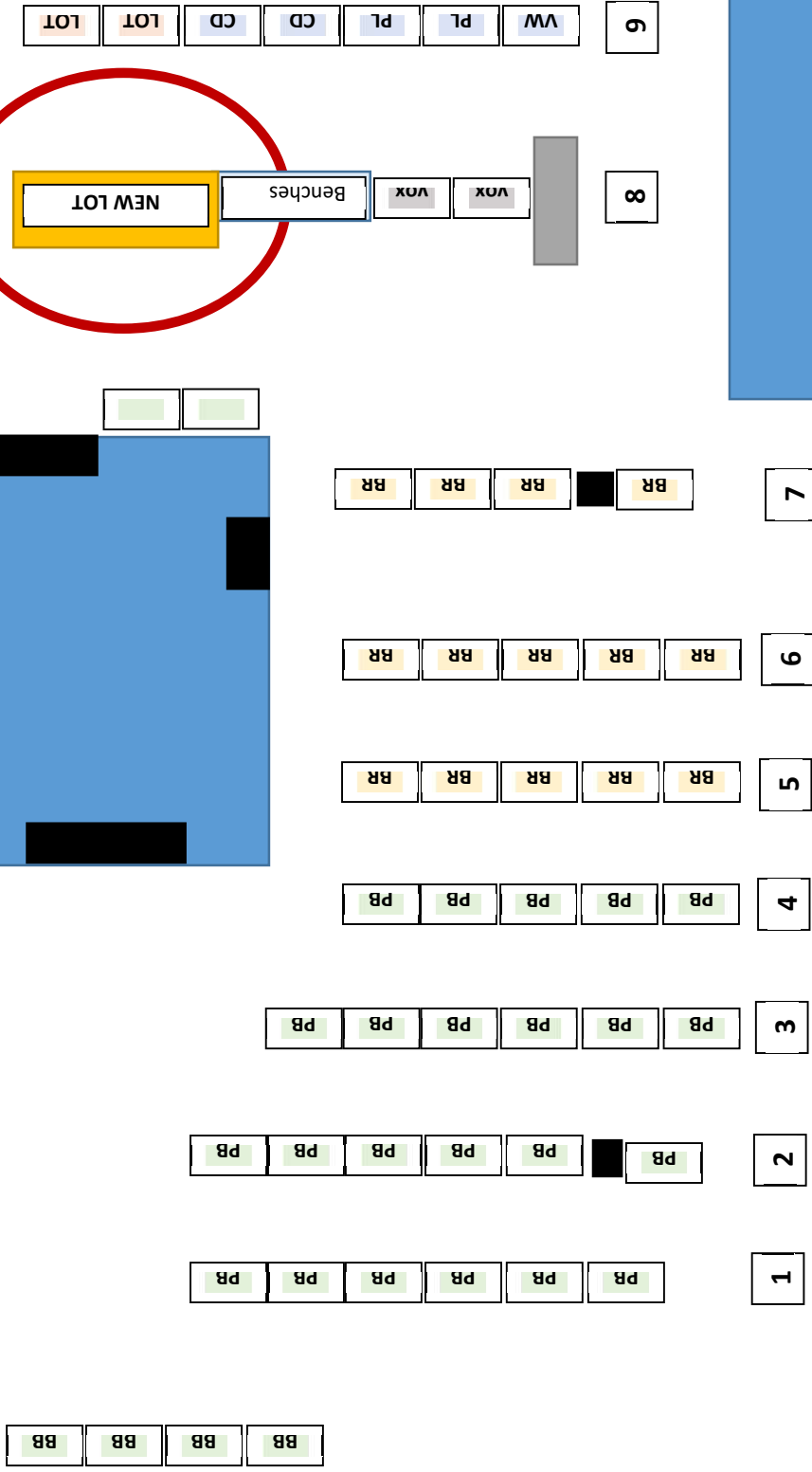
Also moving Video Game shelf to Music CD location.



Study Rooms

Patio

Germantown Community Library
New Juvenile LOT Shelving Summer 2025



Youth Desk and Offices



GERMANTOWN
COMMUNITY LIBRARY

Germantown Library Board PROJECT PROPOSAL

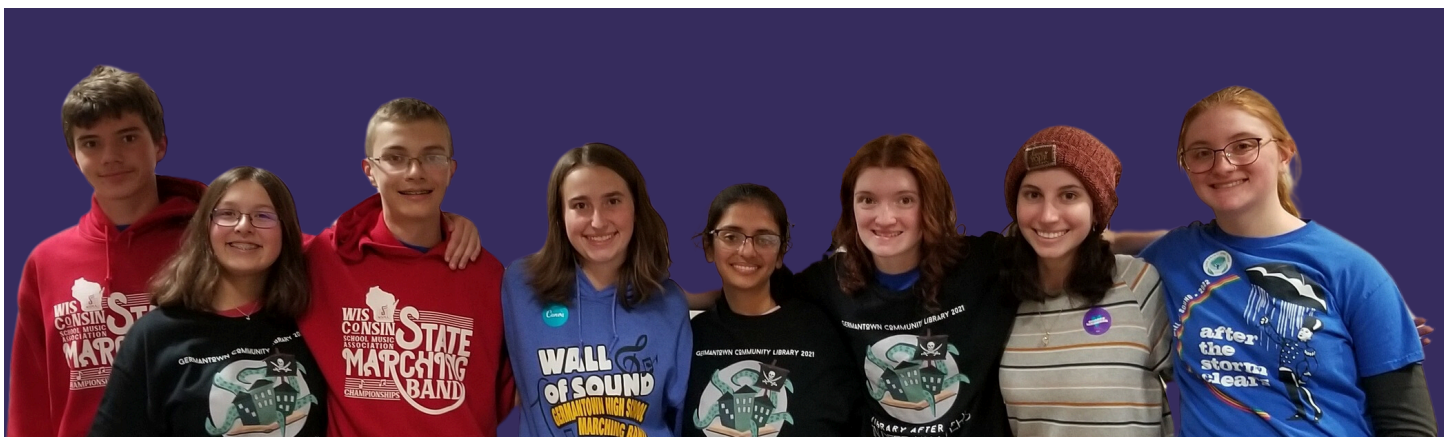
Teen Space Update - May 2025

Presented to

Germantown Community Library Board

Information Gathered by

Cara Reimer, Outreach Services Specialist
Jackie Molitor, Youth Services Librarian



ABOUT US:

Germantown Community Library



The Germantown Community Library has been an important part of Germantown, Richfield and Jackson since the original building was built in 1963. Located on the corner of Park Ave and Hwy 145, the first library was located near the high school (now Kennedy Middle School). The primary donor for the building was passionate about education and required that the new library location be close for the students.

Due to significant growth in the community, we relocated to a larger space in 1982 and again in 2002. Today the library has a wide variety of materials, programs and services for all age groups. However, we remain committed to providing resources and spaces for our youth and teens that will be both engaging and beneficial.

In 2019, the library staff created a new program just for teens called the Teen Advisory Board (TAB). This group focuses on growing teen programming and are very active in the Haunted Library program. They are one of the only non-school related teen organizations in the community.

Our mission is to provide services, ideas and resources that enrich lives, build connections, and grow the community.

THE CURRENT SPACE:



Teens modeling the current uncomfortable, unwelcoming furniture in the Young Adult department of the library



Watch a video of our teens advocating for the teen space here!



What doesn't work:

- Uncomfortable and uninviting furniture.
- No division between the spaces for teens and adults.
- Not conducive to studying or group project work.

“There is no differentiation between the young kids, adults and the teens. The furniture is outdated and uncomfortable as well.”

— Chloe; Teen Advisory Board Member



WHY TEENS?



- There are no teen spaces in Germantown - we want to be that space!
- Provide a place for individual study as well as group project work.
- Refreshing the space will show the teens that they have a home here.

“As someone who tends to be very introverted, I think a space specifically for teens would foster a greater community and help other reserved people like me make connections they don’t get the chance to at school”

— Esther; Teen Advisory Board Member

”

“A designated teen space at the library would be very important and useful because it would provide teens an area just for them to hang out and be themselves”

— Noah; Teen Advisory Board President

”

“I feel like more teens would go to the library if there was an area where it was specifically for teens”

— Brandon; Teen Advisory Board Member

”

Teen Area Conceptual Design:



Furniture would include comfortable seating, tables with charging ports, curved dividers, café tables (with charging ports) and high-top chairs. All furniture comes in multiple colors. 🌐 **Smith System®; Flowform®; Learn Lounge Seating**



New teen furniture will match existing furniture in the Juvenile area in youth services. We often see teens using this table as the furniture is more inviting although intended to be a coloring table for kids ages 0-10.

Product

Your Price

Qty



Smith System® Flowform® Learn Lounge
Chair

Select Vinyl:



Retail Price: ~~\$1,722.52~~
Your Price \$991.75

SELECT
PRODUCT
OPTIONS

Estimated Ship dates 3 week(s)



Smith System® Flowform® Learn Lounge
Loveseat

Select Vinyl:



Retail Price: ~~\$2,209.82~~
Your Price \$1,905.65

SELECT
PRODUCT
OPTIONS

Estimated Ship dates 3 week(s)



Smith System® Flowform® Learn Lounge
Ottoman

Select Vinyl:



Select Laminate:



Retail Price: ~~\$1,242.37~~
Your Price \$715.30

SELECT
PRODUCT
OPTIONS

Estimated Ship dates 3 week(s)



Smith System® Flowform® Learn Lounge
Ottoman with Power

Select Vinyl:



Select Laminate:



Retail Price: ~~\$1,702.72~~
Your Price \$980.35

SELECT
PRODUCT
OPTIONS

Estimated Ship dates 3 week(s)

Estimated Individual Furniture Pieces:

Furniture Piece:	Cost:	
Flowform Learn Lounge Chairs (2)	\$1904.40	(\$954.70 each)
Flowform Learn Lounge Loveseat (2)	\$3668.80	(\$1834.40 each)
Flowform Learn Lounge Curved Table w/ Power (1)	\$949.95	(\$ 949.95 each)
Flowform Learn Lounge Ottoman w/ Power (2)	\$1888.50	(\$ 944.25 each)
Flowform Learn Lounge Leaves Screen (1)	\$1633.00	(\$1633.00 each)
Magnetic Whiteboard Room Divider (1)	\$353.09	(\$353.09 each)
Emmeline Cafe Tables 42" H; 30" Dia. with 2 AC ports (2)	\$1152.00	(\$576.00 each)
Oxygen Cafe Stool w/ 30"H Seat 30" (4)	\$1044.00	(\$261.00 each)
TOTAL COST:	\$12,563.74	

What are we doing to fundraise:

The teens in our TAB organization have planned and are implementing several fundraising activities for 2025. Here is what they have planned:

- Restaurant Fundraisers: Chick-Fil-A (April 10) raised \$232 and Roberts (July 14)
- Booth at Taste of Germantown (July 24)
- Booths at Library Events: Library Open House (May 24), Summer Kick-Off Party (June 14)

Additionally, we are receiving financial support from the Friends of the Germantown Library



Contact Information:



Cara Reimer
Outreach Specialist
creimer@germantownlibrarywi.org



Jackie Molitor
Youth Services Librarian
jmolitor@germantownlibrarywi.org

Germantown Community Library

**N112 W16957 Mequon Rd
Germantown, WI 53022**

(262)253-7760



BUSINESS OF THE LIBRARY BOARD

MEETING DATE: May 28, 2025

PLACEMENT: Action Item

ITEM TITLE: Review Proposed Library Budget Amendments (Action)

SUBMITTED BY: Trisha Smith, Library Director

SUMMARY EXPLANATION:

A spreadsheet is attached that includes additional changes to the 2025 library budget due to additional fundraising for the 2023-2025 Patio Project and purchasing of library furniture with Library Board CDs.

The request for check for Germantown Community Library Board donations will be presented at a future meeting.

ATTACHMENT:

1. 2025 Amended Budget (Ammended Budget)
2. 2025 Amended Budget (Board Detail)

STAFF RECOMMENDATION:

Approve the 2025 Amended Library Budget in the amount of \$36,000 additional funding from various accounts as listed below:

- 10570000-531000 (GEN SUPPLIES & EXPENSES): \$28,000
- 10570000-531490 (PROGRAM SUPPLIES & EXP): \$8,000

ACTION BY COMMITTEE:

2025 Amended Budget (February 2025)

LIBRARY FUND		STARTING BUDGET	AMMENDED BUDGET (Feb 2025)	BOARD (see attached)	AMMENDED BUDGET (May 2025)
10570000-511000	SALARIES-FULL TIME	\$286,998	\$295,916		
10570000-511100	SALARIES-PART TIME	\$306,460	\$315,502		
10570000-521000	SOCIAL SECURITY	\$45,500	\$46,874		
10570000-521100	STATE RETIREMENT	\$39,984	\$40,603		
10570000-531000	GEN SUPPLIES & EXPENSES	\$10,000	\$13,000	\$28,000	\$41,000
10570000-531080	PROFESSIONAL DEV	\$2,000	\$4,000		
10570000-531100	BOOKS	\$56,000	\$65,000		
10570000-531460	AUDIO VISUAL	\$20,000	\$25,000		
10570000-531490	PROGRAM SUPPLIES & EXP	\$20,000	\$43,000	\$8,000	\$51,000
		\$1,039,379	\$1,101,332	\$36,000	

